	Proposition 28 Individual Site Budget Proposal											
School	TOTAL apportionment	Staffing? (80% minimum)	VAPA Library (2%)	District Admin Costs? (1%)	Community Partnerships (10%)	Consumable Equipment/Materials (1%)	Transportation/Field Trips (1.5%)	Professional Development (.5%)	Technology Purchases/Subscripti ons (1.5%)	Facilities Repairs/Upgrades	Savings Rollover (2.5%)	
A. M. Winn Waldorf-Inspired	\$59,550.00	\$47,640.00	\$1,191.00	\$595.50	\$5,955.00	\$595.50	\$893.25	\$297.75	\$893.25	\$0.00	\$1,488.75	
Abraham Lincoln Elementary	\$95,569.00	\$76,455.20	\$1,911.38	\$955.69	\$9,556.90	\$955.69	\$1,433.54	\$477.85	\$1,433.54	\$0.00	\$2,389.23	
Albert Einstein Middle	\$112,964.00	\$90,371.00	\$2,259.28	\$1,129.64	\$11,296.40	\$1,129.64	\$1,694.46	\$564.82	\$1,694.46	\$0.00	\$2,824.10	
lice Birney Waldorf-Inspired	\$68,165.00	\$64,415.94	\$1,363.30	\$681.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,704.13	
American Legion High												
(Continuation)	\$31,681.00	\$29,938.56	\$0.00	\$316.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$792.03	
Arthur A. Benjamin Health Professions High	\$31,978.00	\$25,582.40	\$639.56	\$319.78	\$4,636.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$799.45	
Aspire Capitol Heights Academy												
Bowling Green Elementary	\$131,985.00	\$105,588.00	\$2,639.70	\$1,319.85	\$13,198.50	\$1,319.85	\$1,979.78	\$659.93	\$1,979.78	\$0.00	\$3,299.63	
Bret Harte Elementary	\$38,126.00	\$30,500.80	\$762.52	\$381.26	\$3,812.60	\$381.26	\$571.89	\$190.63	\$571.89	\$0.00	\$953.15	
C. K. McClatchy High	\$373,740.00	\$298,992.00	\$7,474.80	\$3,737.40	\$0.00	\$13,181.70	\$0.00	\$0.00	\$23,740.00	\$0.00	\$0.00	
aleb Greenwood Elementary	\$62,687.00	\$50,149.60	\$1,253.74	\$626.87	\$6,268.70	\$626.87	\$940.31	\$313.44	\$940.31	\$0.00	\$1,567.18	
California Middle	\$125,568.00	\$100,774.40	\$2,519.36	\$1,259.69	\$12,596.80	\$1,259.68	\$1,889.52	\$629.84	\$1,889.52	\$0.00	\$3,149.20	
alifornia Montessori Project - Capitol Campus												
Camellia Elementary	\$71,598.00	\$57,278.40	\$1,431.96	\$715.98	\$7,159.80	\$715.98	\$1,073.97	\$357.99	\$1,073.97	\$0.00	\$1,789.95	
apital City Independent Study	\$107,136.00	\$85,708.80	\$2,142.72	\$1,071.36	\$10,750.00	\$1,071.36	\$1,607.04	\$535.68	\$1,607.04	\$0.00	\$2,678.40	
Capitol Collegiate Academy												
Caroline Wenzel Elementary	\$38,900.00	\$31,120.00	\$778.00	\$389.00	\$3,890.00	\$389.00	\$583.50	\$194.50	\$583.50	\$0.00	\$972.50	
Cesar Chavez Intermediate	\$67,958.00	\$54,366.40	\$1,359.00	\$679.00	\$6,795.00	\$679.00	\$1,019.00	\$339.00	\$1,019.00	\$0.00	\$1,698.00	
rocker/Riverside Elementary	\$79,993.00	\$63,994,40	\$1,599.86	\$799.93	\$7.999.30	\$799.93	\$1,999.90	\$399.97	\$1,199.90	\$0.00	\$1,999.83	
David Lubin Elementary	\$68,699.00	\$54,959.20	\$1,373.98	\$686.99	\$6,869.90	\$686.99	\$1,030.49	\$343.50	\$1,030.49	\$0.00	\$1,717.48	
Earl Warren Elementary	\$78,228.00	\$35,000.00	\$1,448.00	\$1,000.00	\$2,000.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	as much as possible?	
Edward Kemble Elementary	\$92,660.00	\$74,128.00	\$1,853.20	\$926.60	\$9,266.00	\$926.60	\$1,389.90	\$463.30	\$1,389.90	\$0.00	\$2,316.50	
Elder Creek Elementary	\$124,901.00	\$99,920.80	\$2,498.02	\$1,249.01	\$12,490.10	\$1,249.01	\$1,873.52	\$624.51	\$1,873.52	\$0.00	\$3,122.53	
Ethel I. Baker Elementary	\$110,258.00	\$88,206.40	\$2,205.16	\$1,102.58	\$11,025.80	\$1,102.58	\$1,653.87	\$551.29	\$1,653.87	\$0.00	\$2,756.45	
Ethel Phillips Elementary	\$83.513.00	\$66,810.40	\$1,670.26	\$835.13	\$8,351.30	\$835.13	\$1,252.70	\$417.57	\$1,252.70	\$0.00	\$2,087.83	
Father Keith B. Kenny	\$46,934.00	\$37.547.20	\$938.68	\$469.34	\$4,693,40	\$469.34	\$707.01	\$234.67	\$704.01	\$0.00	\$1.173.35	
Fern Bacon Middle	\$122,688.00	\$98,150.40	\$2,453.76	\$1,226.88	\$12,268.80	\$1,226.88	\$1,840.32	\$613.44	\$1,840.32	\$0.00	\$3,067.20	
Genevieve Didion	\$78,869.00	\$63,095.20	\$1,577.38	\$788.69	\$7,886.90	\$788.69	\$1,183.04	\$394.35	\$1,183.04	\$0.00	\$1,971.73	
George Washington Carver School of Arts and Science	\$28,214.00	\$26,662.23	\$564.28	\$282.14	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$705.35	
Golden Empire Elementary	\$76,232.00	\$60,985.60	\$1,524.64	\$762.32	\$7,623.20	\$762.32	\$1,143.48	\$381.16	\$1,143.48	\$0.00	\$1,905.80	
Growth Public	\$70,202.00	\$00,505.00	\$1,024.04	\$702.02	\$1,020.20	\$102.02	\$1,145.40	\$301.10	\$1,140.40	00.00	\$1,303.00	
H. W. Harkness Elementary	\$46,624.00	\$37,299.20	\$932.48	\$466.24	\$0.00	\$0.00	\$7,651.28	\$0.00	\$275.00	\$0.00	\$1,165.60	
Hiram W. Johnson High	\$296,848	\$237,478	\$5,936.96	\$2,968.48	\$29,648.80	\$2,968.48	\$4,452.72	\$1,484.24	\$4,452.72	\$0.00	\$7,421.20	
Hollywood Park Elementary	\$42,172.00	\$37,954.80	\$843.44	\$421.72	\$25,040.00	\$421.72	\$632.58	\$210.86	\$632.58	\$0.00	\$1,054.30	
ubert H. Bancroft Elementary	\$62,159.00	\$49,727.20	\$1,243.18	\$421.72	\$6,215.90	\$621.59	\$932.39	\$210.80	\$932.39	\$0.00	\$1,553.98	
Isador Cohen Elementary	\$53,529.00	\$42,823.20	\$1,243.16	\$535.29	\$5,352.90	\$535.29	\$932.39	\$267.65	\$932.39	\$0.00	\$1,338.23	
James Marshall Elementary	\$61,863.00	\$49,490.40	\$1,237.26	\$618.63	\$6,186.30	\$618.63	\$927.95	\$309.32	\$927.95	\$0.00	\$1,546.58	
John Bidwell Elementary	\$45,872.00	\$36.697.60	\$1,237.26	\$458.72	\$4,587.20	\$458.72	\$927.95	\$229.36	\$688.08	\$0.00	\$1,346.80	
John Cabrillo Elementary	\$45,672.00	\$36,697.60	\$917.44	\$458.72	\$4,587.20	\$436.72	\$861.65	\$229.30	\$861.65	\$0.00	\$1,436.08	
John D. Sloat Elementary	\$37,382.00	\$29,905.60	\$747.64	\$373.82	\$3,738.20	\$373.82	\$560.73	\$186.91	\$560.73	\$0.00	\$934.55	
John F. Kennedy High	\$37,382.00	\$29,905.60	\$6,109.42	\$373.82	\$3,738.20	\$3,054.71	\$560.73	\$1,527.36	\$560.73	\$0.00	\$934.55	
John H. Still	\$136,087.00	\$108,869.60	\$2,721.74	\$3,054.71	\$13,608.70	\$3,054.71	\$4,582.07 \$2,041.31	\$680.44	\$4,582.07 \$2,041.31	\$0.00	\$3,402.18	
hn Morse Therapeutic Center	\$136,087.00	\$4,784.67	\$2,721.74	\$48.33	\$0.00	\$0.00	\$2,041.31	\$0.00	\$2,041.31	\$0.00	\$3,402.18	
_eataata Floyd Elementary	\$4,833.00	\$37,635.20	\$940.88	\$470.44	\$4,704.40	\$470.44	\$705.66	\$235.22	\$705.66	\$0.00	\$1,176.10	
Leonardo Da Vinci	\$109,792.00	\$98,812.80	\$940.88	\$1,097.92	\$4,704.40	\$2,744.78	\$705.86	\$235.22	\$1,646.88	\$0.00	\$1,178.10	
Luther Burbank High	\$275,471.00	\$220,376.80	\$5,509.42	\$2,754.71	\$10,000.00	\$2,744.78		\$1,377.36	\$1,646.88	\$10,000.00	\$2,744.80	
Mark Twain Elementary							\$4,132.07				1.1	
Mark Twain Elementary Martin Luther King, Jr.	\$43,573.00	\$34,858.40	\$871.46	\$435.73	\$4,357.30	\$435.73	\$653.60	\$217.87	\$653.60	\$0.00	\$1,089.33	
Martin Luther King, Jr. Matsuyama Elementary	\$58,730.00	\$46,984.00	\$1,174.60	\$587.30	\$5,873.00	\$587.30	\$880.95	\$293.65	\$880.95	\$0.00	\$1,468.25	
Matsuyama Elementary Miwok Middle	\$68,147.00	\$54,517.60	\$1,362.94	\$681.47	\$6,814.70	\$681.47	\$1,022.21	\$340.74	\$1,022.21	\$0.00	\$1,703.68	
lew Joseph Bonnheim (NJB)	\$152,509.00	\$122,007.20	\$3,050.18	\$1,525.09	\$0.00	\$3,000.00	\$3,050.17	\$0.00	\$16,063.63	\$0.00	\$3,812.73	
Community Charter New Technology High	\$42,215.00	\$33,772.00	\$844.30	\$442.15	\$4,221.50	\$433.15	\$633.23	\$211.08	\$633.23	\$0.00	\$1,055.38	

	Proposition 28 Individual Site Budget Proposal											
School	TOTAL apportionment	Staffing? (80% minimum)	VAPA Library (2%)	District Admin Costs? (1%)	Community Partnerships (10%)	Consumable Equipment/Materials (1%)	Transportation/Field Trips (1.5%)	Professional Development (.5%)	Technology Purchases/Subscripti ons (1.5%)	Facilities Repairs/Upgrades	Savings Rollover (2.5%)	
Nicholas Elementary	\$98,171.00	\$78,536.80	\$1,963.42	\$981.71	\$9,817.10	\$981.71	\$1,472.57	\$490.86	\$1,472.57	\$0.00	\$2,454.28	
O. W. Erlewine Elementary	\$42,044.00	\$33,635.20	\$840.88	\$420.44	\$4,204.40	\$420.44	\$630.66	\$210.22	\$630.66	\$0.00	\$1,051.10	
Oak Ridge Elementary	\$84,547.00	\$67,637.60	\$1,690.94	\$845.47	\$8,454.70	\$845.47	\$1,268.21	\$422.74	\$1,268.21	\$0.00	\$2,113.68	
Pacific Elementary	\$127,814.00	\$102,251.20	\$2,556.28	\$1,278.14	\$12,781.40	\$2,300.65	\$1,917.21	\$639.07	\$894.70	\$0.00	\$3,195.35	
Parkway Elementary	\$85,417.00	\$68,333.60	\$1,708.34	\$854.17	\$8,541.70	\$854.17	\$1,281.26	\$427.09	\$1,281.26	\$0.00	\$2,135.43	
Phoebe A. Hearst Elementary	\$81,319.00	\$65,055.20	\$1,626.38	\$813.19	\$8,131.90	\$2,032.98	\$0.00	\$406.60	\$1,219.79	\$0.00	\$2,032.98	
Pony Express Elementary	\$58,623.00	\$46,898.40	\$1,172.46	\$586.23	\$5,862.30	\$586.23	\$879.35	\$293.12	\$879.35	\$0.00	\$1,465.58	
Rosa Parks Elementary	\$133,649.00	\$106,919.20	\$2,672.98	\$1,336.49	\$13,364.90	\$1,336.49	\$2,004.74	\$668.25	\$2,004.74	\$0.00	\$3,341.23	
Rosemont High	\$239,916.00	\$191,932.80	\$4,798.32	\$2,399.16	\$0.00	\$7,197.48	\$8,397.06	\$1,199.58	\$2,399.16	\$15,594.54	\$5,997.90	
Sacramento Charter High												
Sam Brannan Middle	\$59,510.00	\$47,608.00	\$1,190.20	\$595.10	\$5,951.00	\$590.10	\$892.65	\$297.55	\$892.65	\$0.00	\$1,487.75	
SAVA - Sacramento Academic and Vocational Academy - SCUSD												
School of Engineering & Sciences	\$88,615.00	\$70,892.00	\$1,772.30	\$886.15	\$8,861.50	\$886.15	\$1,329.23	\$443.08	\$1,329.23	\$0.00	\$2,215.38	
Sequoia Elementary	\$69,819.00	\$55,855.20	\$1,396.38	\$698.19	\$6,981.90	\$698.19	\$1,047.29	\$349.10	\$1,047.29	\$0.00	\$1,745.48	
Sol Aureus College Preparatory												
St. HOPE Public School 7												
Success Academy	\$677.00	\$670.23	\$0.00	\$6.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Susan B. Anthony Elementary	\$54,837.00	\$43,869.60	\$1,096.74	\$548.37	\$5,483.70	\$548.37	\$822.56	\$274.19	\$822.56	\$0.00	\$1,370.93	
Sutterville Elementary	\$52,944.00	\$42,355.20	\$1,058.88	\$529.44	\$5,294.40	\$529.44	\$794.16	\$264.72	\$794.16	\$0.00	\$1,323.60	
Suy:u Elementary	\$71,551.00	\$57,240.80	\$1,431.02	\$715.51	\$7,155.10	\$715.51	\$1,073.27	\$357.76	\$1,073.27	\$0.00	\$1,788.78	
Tahoe Elementary	\$52,136.00	\$41,708.80	\$1,042.72	\$521.36	\$5,213.60	\$521.36	\$782.04	\$260.68	\$782.04	\$0.00	\$1,303.40	
The Language Academy of Sacramento												
The MET	\$33,863.00	\$32,677.81	\$0.00	\$338.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$846.58	
Theodore Judah Elementary	\$58,872.00	\$47,097.60	\$1,177.44	\$588.72	\$5,887.20	\$588.72	\$883.08	\$294.36	\$883.08	\$0.00	\$1,471.80	
Umoja International Academy	\$86,676.00	\$78,441.78	\$1,733.52	\$866.76	\$0.00	\$866.76	\$1,300.14	\$0.00	\$1,300.14	\$0.00	\$2,166.90	
Washington Elementary	\$52,802.00	\$42,241.60	\$1,056.04	\$528.02	\$5,280.20	\$528.02	\$792.03	\$264.01	\$792.03	\$0.00	\$1,320.05	
West Campus	\$122,242.00	\$97,793.60	\$2,444.84	\$1,222.42	\$12,224.20	\$1,222.42	\$1,833.63	\$611.21	\$1,833.63	\$0.00	\$3,056.05	
Will C. Wood Middle	\$123,575.00	\$98,860.00	\$2,471.50	\$1,235.75	\$0.00	\$6,763.12	\$9,387.13	\$1,668.12	\$100.00	\$0.00	\$3,089.38	
William Land Elementary	\$53,842.00	\$43,073.60	\$1,076.84	\$538.42	\$5,384.20	\$538.42	\$807.63	\$269.21	\$807.63	\$0.00	\$1,346.05	
Woodbine Elementary	\$51,015.00	\$40,812.00	\$1,020.30	\$510.15	\$5,101.50	\$510.15	\$765.23	\$255.08	\$765.23	\$0.00	\$1,275.38	
Yav Pem Suab Academy - Preparing for the Future Charter	-											
District Office	\$172,025.00	\$137,620.00	\$0.00	\$1,720.25	\$17,202.50	\$7,741.13	\$2,580.38	\$860.13	\$0.00	\$0.00	\$4,300.63	
	\$6,513,059.00	\$5,232,684.62	\$125,290.88	\$65,371.74	\$495,170.91	\$102,599.42	\$105,913.57	\$28,930.96	\$118,466.52	\$25,594.54	\$151,398.75	\$6,451,421.91