



**Putting
Children
First**

BOARD OF EDUCATION MEETING AND WORKSHOP

Board of Education Members

- Jasjit Singh, President (Trustee Area 2)*
- Tara Jeane, Vice President (Trustee Area 1)*
- Chinua Rhodes, Second Vice President (Trustee Area 5)*
- Jose Navarro (Trustee Area 3)*
- April Ybarra (Trustee Area 4)*
- Taylor Kayatta (Trustee Area 6)*
- Michael Benjamin (Trustee Area 7)*
- Justine Chueh-Griffith, Student Member*

Thursday, March 20, 2025

5:00 p.m. Closed Session

6:00 p.m. Open Session

Serna Center

Community Conference Rooms

5735 47th Avenue

Sacramento, CA 95824

AGENDA

2024/25-15

Allotted Time

5:00 p.m. **1.0 OPEN SESSION / CALL TO ORDER / ROLL CALL**

2.0 ANNOUNCEMENT AND PUBLIC COMMENT REGARDING ITEMS TO BE DISCUSSED IN CLOSED SESSION

3.0 CLOSED SESSION

While the Brown Act creates broad public access rights to the meetings of the Board of Education, it also recognizes the legitimate need to conduct some of its meetings outside of the public eye. Closed session meetings are specifically defined and limited in scope. They primarily involve personnel issues, pending litigation, labor negotiations, and real property matters.

3.1 Government Code 54956.9 - Conference with Legal Counsel:

a) Significant exposure to litigation pursuant to subdivision (d)(2) of Government Code section 54956.9 (One Potential Case)

3.2 Government Code 54957.6 (a) and (b) Negotiations/Collective Bargaining SCTA SEIU, TCS, Teamsters, UPE, Non-Represented/Confidential Management (Cancy McArn)

3.3 Government Code 54957 – Public Employee Discipline/Dismissal/Release/Complaint

**3.4 Government code 54956.8—Conference with Real Property Negotiators
Property: 4591 Perry Ave, Sacramento CA 95820
Agency Negotiator: Chris Ralston
Negotiating Parties: Southgate Parks and Recreation District
Under Negotiation: Price and terms**

- 6:00 p.m. **4.0 CALL BACK TO ORDER/PLEDGE OF ALLEGIANCE**
- 4.1 *The Pledge of Allegiance*
- 4.2 *Broadcast Statement*
- 4.3 *Stellar Student introduced by Board Member Taylor Kayatta*
- 6:05 p.m. **5.0 ANNOUNCEMENT OF ACTION TAKEN IN CLOSED SESSION**
- 6:10 p.m. **6.0 AGENDA ADOPTION**
- 6:15 p.m. **7.0 PUBLIC COMMENT** *15 minutes*
- Members of the public may address the Board on non-agenda items that are within the subject matter jurisdiction of the Board. Public comment may be (1) emailed to publiccomment@scusd.edu; (2) submitted in writing through the district’s website at <https://www.scusd.edu/submit-public-comment>; or (3) provided in-person at the meeting. The submission deadline for written public comments shall be no later than noon on the day of the meeting. If you intend to address the Board in-person, please fill out a yellow card available at the entrance. Speakers may be called in the order that requests are received, or grouped by subject area. We ask that comments are limited to two (2) minutes with no more than 15 minutes per single topic so that as many people as possible may be heard. By law, the Board is allowed to take action only on items on the agenda. The Board may, at its discretion, refer a matter to district staff or calendar the issue for future discussion.*
- 6:30 p.m. **8.0 CONSENT AGENDA** *Action*
- 2 minutes*
- Generally routine items are approved by one motion without discussion. The Superintendent or a Board member may request an item be pulled from the consent agenda and voted upon separately.*
- 8.1 *Items Subject or Not Subject to Closed Session:*
- 8.1a *Approve Grants, Entitlements and Other Income Agreements (Janea Marking)*
- 8.1b *Approve/Ratification of Other Agreements, Bid Awards, Declared Surplus Materials and Equipment, Change Notices, and Notices of Completion (Janea Marking)*
- 8.1c *Approve Contracts Report >\$15,000 (Janea Marking)*
- 8.1d *Approval of Unauthorized Vendor Payments (Janea Marking)*
- 8.1e *Approve Purchase Order Board Report for the Period of January 15, 2025, through February 14, 2025 (Janea Marking)*
- 8.1f *Approve Business and Financial Report: Warrants, Checks and Electronic Transfers Issued for the period of January 1-31, 2025 (Janea Marking)*
- 8.1g *Approve Donations to the District for the Period of January 1-31, 2025 (Janea Marking)*
- 8.1h *Approve Personnel Transactions (Cancy McArn)*

8.1i Approve Minutes for the February 20, 2025 Regular Board of Education Meeting (Superintendent Lisa Allen)

8.1j Approve Notice of Exemption to California Environmental Quality Act for Hollywood Park Elementary Modernization Project (Nathaniel Browning)

8.1k Approve Notice of Exemption to California Environmental Quality Act for Ethel Phillips Elementary Modernization Project (Nathaniel Browning)

8.1l Approve Notice of Exemption to California Environmental Quality Act for Bowling Green Elementary Modernization Project (Nathaniel Browning)

8.1m Approve CK McClatchy and West Campus High School Debate Tournament in Atlanta, GA from April 3-7, 2025 (Mary Hardin Young & Jerad Hyden)

8.1n Approve Labor Agreements (Cancy McArn)

6:32 p.m. **9.0 COMMUNICATIONS**

9.1 Employee Organization Reports:

- SCTA
- SEIU
- TCS
- Teamsters
- UPE

Information
SCTA – 15 minutes
SEIU – 15 minutes
TCS – 3 minutes
Teamsters – 3 minutes
UPE – 3 minutes

7:11 p.m. 9.2 Student Member Report (Justine Chueh-Griffith)

Information
5 minutes

7:16 p.m. 9.3 President’s Report (Jasjit Singh)

Information
5 minutes

7:21 p.m. 9.4 Information Sharing by Board Members

Information
10 minutes

10.0 SPECIAL PRESENTATION

7:31 p.m. 10.1 Recognition of National Women’s History Month, March 2025 (Board Member Tara Jeane)

Information
5 minute presentation
5 minute discussion

7:41 p.m. 10.2 Recognition of Trans Day of Visibility (Liz Sterba)

Information
5 minute presentation
5 minute discussion

7:51 p.m. 10.3 Approve Resolution No. 3484: Resolution Approving and Authorizing Superintendent to Execute Property Exchange and Acquisition Agreement with Southgate Recreation and Park District (Chris Ralston)

Action
5 minute presentation
5 minute discussion

- | | | | |
|-----------|------|--|--|
| 8:01 p.m. | 10.4 | <i>7-11 District Advisory Committee Report on Recommendations Regarding Use or Disposition of District Real Property (Chris Ralston)</i> | Information
5 minute presentation
15 minute discussion |
| 8:21 p.m. | 10.5 | <i>Summer Matters 2025-Academics and Enrichment (Manpreet Kaur, Neng Her, & Dr. Leslie Hernandez)</i> | Information
10 minute presentation
10 minute discussion |
| 8:41 p.m. | 10.6 | <i>2024-25 Transportation Plan (Ron Hill)</i> | Action
5 minute presentation
5 minute discussion |

11.0 PUBLIC HEARING

- | | | | |
|-----------|------|---|--|
| 8:51 p.m. | 11.1 | <i>Provide a Public Hearing for and Approve Resolution No. 3481 Resolution to Convey Public Utilities Easement to County of Sacramento at Nicholas Elementary School (Ben Wangberg)</i> | Public Hearing/Action
5 minute presentation
5 minute discussion |
|-----------|------|---|--|

12.0 BOARD WORKSHOP/STRATEGIC INITIATIVE

- | | | | |
|-----------|------|--|--|
| 9:01 p.m. | 12.1 | <i>Staffing and Full-Time Equivalent (FTE) Information (Janea Marking)</i> | Information
5 minute presentation
5 minute discussion |
| 9:11 p.m. | 12.2 | <i>2024-25 Second Interim Financial Report (Janea Marking)</i> | Conference/Action
20 minute presentation
10 minute discussion |
| 9:41 p.m. | 12.3 | <i>Budget Guiding Principles (Janea Marking)</i> | Information
5 minute presentation
5 minute discussion |

9:51 p.m. 13.0 BUSINESS AND FINANCIAL INFORMATION/REPORTS Receive Information

- | | |
|------|---|
| 13.1 | <i>Business and Financial Information: Enrollment Report – Month 5, Ending Friday, January 17, 2025 (Janea Marking)</i> |
|------|---|

9:53 p.m. 14.0 FUTURE BOARD MEETING DATES / LOCATIONS

- ✓ *April 3, 2025, 5:00 p.m. Closed Session, 6:00 p.m. Open Session, Serna Center, 5735 47th Avenue, Community Room, Regular Workshop Meeting*
- ✓ *April 10, 2025, 5:00 p.m. Closed Session, 6:00 p.m. Open Session, Serna Center, 5735 47th Avenue, Community Room, Regular Workshop Meeting*

9:55 p.m.

15.0 ADJOURNMENT

NOTE: The Sacramento City Unified School District encourages those with disabilities to participate fully in the public meeting process. If you need a disability-related modification or accommodation, including auxiliary aids or services, to participate in the public meeting, please contact the Board of Education Office at (916) 643-9314 at least 48 hours before the scheduled Board of Education meeting so that we may make every reasonable effort to accommodate you. [Government Code § 54953.2; Americans with Disabilities Act of 1990, § 202 (42 U.S.C. §12132)] Any public records distributed to the Board of Education relating to an open session item will be available for public inspection at the Serna Center, at 5735 47th Avenue, Sacramento, during normal business hours or on the District's website at www.scusd.edu.



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 8.1a

Meeting Date: March 20, 2025

Subject: Approval/Ratification of Grants, Entitlements, and Other Income Agreements

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Recommend approval of items submitted.

Background/Rationale:

Financial Considerations: See attached.

LCAP Goal(s): Goal 1 – Graduation Outcomes; Goal 2 – Academic Outcomes; Goal 3 – Welcoming and Safety Outcomes

Documents Attached:

1. Entitlements, and Other Income Agreements

Estimated Time of Presentation: N/A

Submitted by: Janea Marking, Chief Business and Operations Officer

Steven Meadows, Budget Analyst

Approved by: Lisa Allen, Superintendent

GRANTS, ENTITLEMENTS AND OTHER INCOME AGREEMENTS – REVENUE

<u>Contractor</u>	<u>New Grant</u>	<u>Amount</u>
<u>COLLEGE AND CAREER READINESS DEPARTMENT</u>		
California Department of Education A24-00271	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No	\$5,273 No Match
Period: 1/1/25 – 12/31/25 Description: California Partnership Academies Program for Career Technical Education Initiative (CTEI) Supplemental Grant. This is for the Criminal Justice Academy (9036) at C.K. McClatchy High School. Academy program include rigorous academics and career technical education within a career focus, a committed team of teachers, and active business and post-secondary partnerships.		
<u>NUTRITION SERVICES DEPARTMENT</u>		
California Dept of Food and Agriculture A23-00100-1	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	\$466,570 No Match
Period: 4/1/23 – 10/31/25 Description: Grant extension. Required due to delays with locally-grown grape juice segment of project and the School Educational Video. Extension will allow time to complete project objectives.		
<u>ACADEMICS/EARLY LEARNING AND CARE DEPARTMENT</u>		
California State University, Sacramento A24-00129-1	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No, received grant in 2023	\$1,804,467/YR 2 of 3 \$295,449/YR 3 of 3 Total \$2,099,916
Period: 10/1/23 – 12/31/25 Description: SAC State Innovation Center for Early Childhood education (ICECE) aims to provide free professional development, technical assistance, and program evaluation to early childhood educators and caregivers and create an early childhood education network to share best practices and improve education outcomes.		



CONTRACT APPROVAL AND ROUTING FORM

School Site/Department: CK McClatchy Agreement/Contract With: California Department of Education

Provide a brief description of the agreement: Grant Award Notification for 24-25 CKM CTE Program

This agreement consists of the following documents: GAN

Period of Agreement: 1/1/25 - 12/31/25 Board Approval Date (if required): _____

PRC Approval Date: _____ Board Approval Not Required (state reason): _____

Cancellation Terms: May be terminated at any time with written notice

Amount \$ 5,273 Revenue (Grant, Award, Reimbursement for Services Provided)

Expenditure Zero-Dollar/Non-Fiscal

If Applicable, Requisition #: A24-00271

To Receive Funds, Invoicing Required: Yes No

Funding Source: State

Contracts Use: Executed agreement provided to

Payment Terms: _____

Budget Accounting for invoicing

I have read and agree with the terms of this agreement:

By: Andrea Egan
Dept. Manager/Principal (Print Name)

Signed by:
Andrea Egan
Signature

Date: 02/25/2025

IAS or Cabinet Level Approval (required)

I approve as to substance:

By: Cindy Tao
IAS or Chief (Print Name)

Signed by:
cindy-tao
Signature

Date: 02/25/2025

Purchasing/Contracts Review (required)

Signature Date: _____

Legal Services Review (when necessary) **Confirmed Not Required** By: Robert Aldama

Changes necessary as specified on the document or on the attached memorandum.

Approved as to form.

By: _____
(Print Name)

Signature

Date: _____

Risk Management Approval (required)

(Print Name) _____
Signature Date: _____

Insurance documents Received Issued

Valid to: _____

Final Approval (required)

By: Janea Marking
CBO or Deputy Supt (Print Name)

Signed by:
Janea Marking
Signature

Date: 02/25/2025

California Department of Education
 AO-400 (REV. 10/2024)

Grant Award Notification

GRANTEE NAME AND ADDRESS Sacramento City Unified School District P.O. Box 246870 Sacramento, 95824-6870			CDE GRANT NUMBER			
			FY	PCA	Service Location	Suffix
			2024	25220	67439	S01
Attention Lisa Allen, Superintendent Email superintendent@scusd.edu Telephone 916-643-7400			INDEX		County Code	
			0615		34	
			STANDARDIZED ACCOUNT CODE STRUCTURE			
Grantee Unique Entity ID (UEI)			Resource Code		Revenue Object Code	
Program Office Accounting Office, Categorical Programs			6385		8590	
Name of Grant Program California Partnership Academies Program: Career Technical Education Initiative (CTEI) Supplemental						
GRANT DETAILS	Original/Prior Amendments	Amendment Amount	Total	Amend. No.	Award Starting Date	Award Ending Date
			\$5,273		01/01/2025	12/31/2025
ALN	Federal Award ID Number	Federal Grant Name			Federal Agency	

I am pleased to inform you that you have been funded for the Criminal Justice Academy (9036) at C.K. McClatchy High School.

This award is made contingent upon the availability of funds. If the Legislature takes an action to reduce or defer the funding upon which this award is based, then this award will be amended accordingly.

By e-signing this document, your organization is voluntarily agreeing to conduct business with the California Department of Education (CDE) electronically. If you do not wish to do so, please immediately contact the assistant listed below to discuss other signing options.

Please email the signed Grant Award Notification (AO-400) to:

Alicia Aguirre at CPAFISCAL@cde.ca.gov

California Department of Education Contact Ceinwen Bushey		Job Title Education Programs Assistant	
E-mail Address CPAcademies@cde.ca.gov		Telephone 916-319-0460	
Authorized by the State Superintendent of Public Instruction or Designee <i>Tony Thurmond</i>		Date February 5, 2025	
CERTIFICATION OF ACCEPTANCE OF GRANT REQUIREMENTS			
<i>On behalf of the grantee named above, I accept this grant award. I have read the applicable certifications, assurances, terms, and conditions identified on the grant application (for grants with an application process) or in this document or both; and I agree to comply with all requirements as a condition of funding. On behalf of the grantee named above, I certify that the organization intends that this and future transactions be completed by electronic means, and any electronic signature is intended to be as binding as a physical signature.</i>			
Printed Name of Authorized Agent Janea Marking		Title Janea Marking, Chief Business and Operations	
E-mail Address janea-marking@scusd.edu		Telephone 916-643-9055	
Signature Signed by: <i>Janea Marking</i>		Date 02/25/2025	

**AMENDED GRANT AGREEMENT
SIGNATURE PAGE**

AGREEMENT NUMBER 22-1773-000-SG
AMENDMENT NUMBER 1

- This Agreement is entered into between the State Agency and the Recipient named below:
STATE AGENCY'S NAME
DEPARTMENT OF FOOD AND AGRICULTURE (CDFA)
RECIPIENT'S NAME
SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
- The term of this Agreement is: April 1, 2023 through October 31, 2025
- The maximum amount of this Agreement is: \$466,570.00
- The parties agree to comply with the terms and conditions of the following exhibits which are by this reference made a part of the Agreement:

Paragraph two (2) of the Agreement is hereby amended to extend the expiration date from March 31, 2025, to a new expiration date of October 31, 2025.

Time extension is required due to delays with the locally-grown grape juice segment of the project and the School Educational Video. Additional time will allow Recipient to complete project objectives.

There is no change to the amount of the Agreement.


There are no attachments to this amendment Agreement.

All other terms and conditions of this Agreement shall remain the same.

IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.

RECIPIENT

RECIPIENT'S NAME (*Organization's Name*)
SACRAMENTO CITY UNIFIED SCHOOL DISTRICT


BY (<i>Authorized Signature</i>) 	DATE SIGNED 02/26/2025
--	---------------------------

PRINTED NAME AND TITLE OF PERSON SIGNING
Janea Marking, Chief Business and Operations Officer

ADDRESS
5735 47th Avenue, Sacramento, California 95824

STATE OF CALIFORNIA

AGENCY NAME
DEPARTMENT OF FOOD AND AGRICULTURE (CDFA)

BY (<i>Authorized Signature</i>) 	DATE SIGNED
---	-------------

PRINTED NAME AND TITLE OF PERSON SIGNING
ANDREA PERKINS, STAFF SERVICES MANAGER I, OFFICE OF GRANTS ADMINISTRATION

ADDRESS
1220 N STREET, ROOM 120
SACRAMENTO, CA 95814



UEI Account # 540511
PEID _____

SUBRECIPIENT COMMITMENT FORM

Proposal Title: Sacramento State Innovation Center for Excellence for Early Childhood Education
 Prime Sponsor: California Natural Resources Agency/City of Sacramento
 Federal Funds: Yes No
 Principal Investigator: Pia Wong
 College/Dept.: College of Education
 Period of Performance Start Date: 10/01/23 End Date: 12/31/25

Subrecipient Information

Subrecipient Legal Name: Sacramento City Unified School District
 Subrecipient PI Name: Yvonne Wright and Erin Findley
 Business Address: 5735 47th Avenue
 City/State/Zip: Sacramento, CA 95824-4528

Proposal Documents

The following documents are included in our proposal submission and covered by the certifications below (check as applicable):

- Statement of Work (required)
- Budget and Budget Justification (required)
- Small/Small Disadvantaged Business Subcontracting Plan (if applicable)
- Other: _____

SECTION B - Certifications – Please check all that apply to this particular project.

1. **Facilities and Administrative Rates** included in this proposal have been calculated based on:
 - Our federally-negotiated F&A rates for this type of work, or a reduced F&A rate that we hereby agree to accept. *If selected, please include your F&A rate agreement or the URL to access the information:* _____
 - Other rates (please specify the basis on which the rate has been calculated in Section D *Comments* below).
 - Not applicable (no indirect costs are requested).

2. **Fringe Benefit Rates** included in this proposal have been calculated based on:
 - Rates are consistent with or lower than our federally-negotiated rates. *(If this is selected, please include a copy of your FB rate agreement or the URL to the information* _____
 - Based on actual rates.
 - Other rates (please specify the basis on which the rate has been calculated in Section D *Comments* below).
 - Not applicable (no fringe benefit rates are requested).

3. **Subrecipient Type:**
 - Large Business Small Business Concern Institution of Higher Learning Non-Profit Foreign Owned
 - Government

*If a small business, please identify business classification (*certified by the Small Business Administration)*

 - Small disadvantaged business as certified by the Small Business Administration
 - Women-owned small business concern
 - Veteran-owned small business concern
 - Service-disabled veteran-owned small business concern
 - HUBZone small business concern

UNIVERSITY ENTERPRISES, INC.
an auxiliary organization of California State University, Sacramento

SUBRECIPIENT COMMITMENT FORM CONTINUED

4. Lobbying (for U.S. federal projects only):

- Yes** **No** My organization certifies that no payments have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this proposed project. (If "No," attach explanation.)

5. Cost Sharing:

- Yes** **No** Amount: _____

Cost sharing amounts and justification should be included in the subrecipient's budget.

6. Research Subject Compliance Information (check as applicable):

- Yes** **No** Human Subjects will be involved in the subrecipient's portion of this project. If "Yes," please provide your organization's OHRP approved FWA #: _____
(If your organization does not have a FWA #, attach an explanation on how your organization will comply with U.S. federal regulations and policies for the protection of human subjects.)

- Yes** **No** Animal Subjects will be involved in subrecipient's portion of this project. If "Yes," provide a copy of IACUC approval to the Sponsored Research Officer as soon as it is available. IACUC approval is required before a subagreement will be issued.

7. Public Health Service (PHS) Conflict of Interest (COI)

(applicable to PHS funded sponsors or those that have adopted the federal financial disclosure requirements)

Please check the appropriate responses below

- Not applicable because this project is not being funded by PHS (NIH, CDC, AHRQ, etc.), or any other sponsor that has adopted the federal financial disclosure requirements (NSF, etc.).
- Subrecipient Organization/Institution certifies that it has an active and enforced financial conflict of interest policy that is consistent with the provision of 42 CFR Part 50, Subpart F "Responsibility of Applicants for Promoting Objectivity in Research" and 45 CFR Part 94 "Responsible Prospective Contractors." Subrecipient also certifies that, to the best of Institution's knowledge, (1) all financial disclosures will be made related to the activities that may be funded by or through a resulting agreement, and required by its conflict of interest policy, and (2) all identified conflicts of interest have or will have been satisfactorily managed, reduced or eliminated in accordance with subrecipient's conflict of interest policy prior to the expenditures of any funds under any resultant agreement and within a timely manner sufficient to enable timely FCOI reporting.
- Subrecipient does not have an active and/or enforced conflict of interest policy and agrees to adopt UEI's policy.

8. Debarment and Suspension

- Yes** **No** Is the PI (or any other employee/student planning to participate in this project) debarred, suspended or otherwise excluded from or ineligible for participation in federal assistance programs or activities? (If "Yes", attach explanation.)
- Yes** **No** Is the organization presently indicted for, or otherwise criminally or civilly charged by a government entity" (If "Yes", attach explanation.)
- Yes** **No** Has the organization within three (3) years preceding this offer, has one or more contracts terminated for default by any federal agency? (If "Yes", attach explanation.)

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SUBRECIPIENT COMMITMENT FORM CONTINUED

SECTION C - Audit Status

9. Uniform Guidance Audit Status

Does the Subrecipient receive an annual audit in accordance with Uniform Guidance? Yes No

If "YES", has the audit been completed for the most recent fiscal year. Yes No

Most recent fiscal year completed: FY 2023-2024

Were any audit findings reported? (If "Yes," explain in Section D, *Comments*, below.) Yes No

Please provide a complete copy of your most recent Uniform Guidance audit report or add URL link for the document below:
See Independent Audit Report for FY Ended 6/30/24 at <https://www.scusd.edu/budgets-financial-reports>.

If "NO", please complete the Financial Management Questionnaire for Subrecipients document provided to you as a separate file, and submit with this form.

SECTION D - Comments or Additional Information

UNIVERSITY ENTERPRISES, INC.
an auxiliary organization of California State University, Sacramento

SUBRECIPIENT COMMITMENT FORM CONTINUED

ATTESTATION

The information, certifications and representations contained within this document have been read and are made by the authorized official of the subrecipient named herein and signing below. The appropriate programmatic and administrative personnel involved in this application are aware of agency policy in regard to subawards and are prepared to establish the necessary inter-institutional agreements consistent with those policies. Completion of this form does not obligate UEI to contract with proposed subrecipient.

Any work begun and/or expenses incurred prior to execution of a written subaward agreement are at the Subrecipient's own risk.

Sacramento City Unified School District

Legal Name of Subrecipient's Organization/Institution

94-6002491

Federal Employer Identification Number (EIN)

5735 47th Avenue

CVE6DSDKVX25

Address

Federal Unique Entity Identifier (UEI)*

Sacramento, CA 95824-4528

CA-007

City, State, Zip

Subrecipient's Congressional District

***If you need a Unique Entity ID, click on this website URL to the Quick State Guide from SAM.gov:**
https://www.fsd.gov/sys_attachment.do?sys_id=91fa109c1b55155406b09796bc4bcb95

Authorized Official of Subrecipient

Signed by:

Janea Marking

D2972921888C416

Signature of Subrecipient's Authorized Official

Janea Marking, Chief Business and Operations Officer

Name and Title of Authorized Official

Janea-Marking@scusd.edu

(916) 643-9055

Email

Phone

03/03/2025

Date

Is Subrecipient owned or controlled by a parent entity? Yes No

If "Yes", please provide the following:

Parent Entity Legal Name: _____

Parent Entity Address, City, State, _____

Parent Entity Congressional District: _____

Parent Entity UEI: _____

Parent Entity EIN: _____

Innovation Center for Early Childhood Education (ICECE) - Updated Budget Request (December 2024)
DRAFT * SCUSD Subaward Budget

	Year 1 10/1/23 - 6/30/24	Year 2 7/1/24 - 6/30/25	Year 3 7/1/25 - 12/31/25	Total
Sacramento City Unified School District (SCUSD)				
Subaward costs may include:				
Capital Improvement costs (classroom & playground upgrades, etc.)	\$1,200,000	\$1,300,000	\$0	\$1,300,000
Stipends for demonstration site directors/principals (3 sites)	\$15,000	\$30,000	\$15,000	\$45,000
PD teacher stipends/incentive payments (3 Demo sites @ 6 Teachers each)	\$163,350	\$329,967	\$169,949	\$499,916
PD event substitute costs (\$350/day x 5 days x 30) - Years 2 & 3 only	\$0	\$52,500	\$52,500	\$105,000
PD extension activities - \$5,000 per visiting team up to 5 - Years 2 & 3 only	\$0	\$25,000	\$25,000	\$50,000
Demo Site Material/Supplies	\$33,500	\$67,000	\$33,000	\$100,000
Subtotal SCUSD	\$1,411,850	\$1,804,467	\$295,449	\$2,099,916

SAC CITY USD – ICEECE SCOPE of WORK TASKS

(October 1, 2023 – December 31, 2025)

The Sacramento State Innovation Center for Early Childhood Education (ICEECE) aims to provide free professional development, technical assistance, and program evaluation to early childhood educators and caregivers, and create an early childhood education network to share best practices and improve education outcomes. This will involve partnering with the Sacramento City Unified School District (DISTRICT) to establish demonstration sites. At each demonstration site, model programming will be offered, and new early childhood education methods will be evaluated. Best practices developed at each demonstration site will be shared with member sites in the network.

Funds will also be used for demonstration site upgrades for best practices, demonstrations and collaborative activities as well as to increase the number of preschool students and families served. Additionally, the project aims to increase interest in ECE careers and will support students from the District and other educational entities with scholarships, access to professional development activities, and special advising..

In collaboration with Sac State’s ICEECE, the DISTRICT’s priorities, responsibilities, and tasks shall include the following:

TASKS	TIMELINES, ETC.
1. Assist with creating demonstration site framework.	Complete: Fall 2024
2. Work with ICEECE to identify up to five demonstration ECE programs in SCUUSD with interest in additional students and professional development for staff.	Complete: Fall 2024
3. Identify programmatic focuses (via teacher survey, principal interview, etc.) for each site	By March 2025

TASKS	TIMELINES, ETC.
<p>and develop and implement professional learning plan, including a Summer 2025 PD Institute – in collaboration with ICEECE.</p> <p>4. Use ICEECE resources to bolster, augment, enrich existing PK-3 alignment professional learning plan and any other identified professional learning for PK-3 and these sites (e.g., culture and climate, literacy and numeracy, MTSS, etc.).</p>	
<p>5. Complete demonstration site improvements and retrofits.</p>	<p>Outdoor classrooms by December 2025 or before</p> <ul style="list-style-type: none"> • Plans finalized by April 2025 or earlier • Materials procured by August 2025 or earlier
<p>6. Identify steps for increasing TK and PreK enrollment at one or more of the demonstration sites. Implement steps needed to ensure at least one new TK class is enrolled for the 2025-26 school year.</p>	<p>On-going</p>
<p>7. Develop Summer 2025 Summer Institute curriculum; recruit participants, offer institute -- in collaboration with ICEECE.</p>	<p>By March 2025</p>
<p>8. Develop AY2025-26 professional learning programs for staff at demonstration sites – in</p>	<p>By June 2025</p>

TASKS	TIMELINES, ETC.
collaboration with ICEECE.	
9. Create process for demonstration site visitation days – in collaboration with ICEECE.	By December 2025
10. Assist ICEECE with designing and initiating recruitment, outreach, and advising materials for future ECE teachers, including parents at any site with goals related to ECE and high school students with ECE interests/experience.	By January 2025
11. Identify a core District team of leaders and staff (e.g., Assistant Superintendent for Early Childhood Education, ECE directors and/or coordinators) to collaborate in all aspects of supporting the demonstration sites.	By January 2025
12. Participate in regular meetings with ICEECE director and faculty fellows.	On going
13. Prepare and submit invoices regularly.	On going
14. Prepare and submit regular reports to Sacramento State, per guidelines from the City of Sacramento and the CA Natural Resources Agency. Teacher and student data will be required.	On going

TASKS	TIMELINES, ETC.
OTHER:	



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 8.1b

Meeting Date: March 20, 2025

Subject: Approval/Ratification of Other Agreements
Approval of Bid Awards
Approval of Declared Surplus Materials and Equipment
Change Notices
Notices of Completion

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Recommend approval of items submitted.

Background/Rationale:

Financial Considerations: See attached.

LCAP Goal(s): Goal 1 – Graduation Outcomes; Goal 2 – Academic Outcomes; Goal 3 – Welcoming and Safety Outcomes

Documents Attached:

1. Approval of Declared Surplus Materials and Equipment
2. Recommended Bid Awards – Nutrition Services
3. Change Notices – Facilities Projects

Estimated Time of Presentation: N/A

Submitted by: Janea Marking, Chief Business and Operations Officer

Tina Alvarez Bevens, Contract Analyst

Approved by: Lisa Allen, Superintendent

APPROVAL OF DECLARED SURPLUS MATERIALS AND EQUIPMENT

SITE/DEPT	ITEM
*Facilities Support Services *Charles A Jones Career & Ed Center Materials Lab Health Services School of Engineering & Sciences Hollywood Park E.S.	BACKGROUND: The Education Code regulates the procedures by which a school district can dispose of personal property. Education Code section 17546 provides that the governing board may, by unanimous vote, dispose of items valued at \$2,500 or less by private sale without advertising, by selling the items at public auction, or if the board finds that the property is of insufficient value to defray the costs of arranging a sale, the property may be donated to a charitable organization deemed appropriate by the board, or it may be disposed of in the local public dump. The District has held previous auctions, but they have generally cost more than they have netted for the District. STATUS: The District has determined these items are not repairable nor usable.
ITEMS	RECOMMENDATION: It is recommended that the Board of Education approve the salvage of the listed items per Education Code section 17546
*Conex Box (1 each) *Wood Chairs (10 each) *Misc. Tables (228 each) *Square Tables (21 each) *Rectangle Tables (31 each) *Square Tables (18 each) *Desk/Chair combo (26 each) *Metal Folding Chairs (75 each) *Desk with Cubby (522 each) *Large Desk Chairs (187 each) *Medium Desk Chairs (115 each) *Small Desk Chairs (151 each) *Hospital Table Bed (2 each) *Mixed Box of Wrenches (1 each) *Conference Table (1 each) *Motor Stand (2 each) *Oxygen Tanks (2 each) *Jack Lift (2 each) *Commercial Printer (1 each) *High Pressure Pump (1 each) *Battery Jump Box (1 each) *Serving Table Top (1 each) *Engine Mount Plates (1 kit) *Dental Chairs (2 each) Laptop (1 each) Desktop computers (14 each) Printers (14 each) Projectors (2 each) Monitors (2 each)	
TOTAL VALUE	
*\$3,000.00 Minimum Auction Value \$0.00	
DISPOSAL METHOD	
*Government Surplus Auction E-Waste Disposal	

RECOMMENDED BID AWARDS – NUTRITION SERVICES

Bid No: 25-08104410 Large Kitchen Equipment, Installation & Haul Away of Old Equipment
Bids received: February 28, 2025; 2:00 pm
Recommendation: Award to: Avanti Restaurant Solutions
Funding Source: Child Nutrition School Breakfast Grant / Child Nutrition School Program

BIDDER	BIDDER LOCATION	AMOUNT
Avanti Restaurant Solutions	Roseville, CA	\$118,562
East Bay Restaurant Supply	Oakland, CA	\$132,380
Chefs Depot	Spring Valley, NY	\$132,923
Cresco Restaurant & Bar Equip	Sacramento, CA	NON-RESPONSIVE

CHANGE NOTICES – FACILITIES PROJECTS

The following change notice is submitted for approval.

Project: **Bowling Green Campus Renewal**

Recommendation: Roebbelen Contracting, Inc. was awarded preconstruction services at the December 19, 2024 Board of Education Meeting; Measure H Funds. This project consists of campus wide exterior and interior painting, classroom floor replacement, replace whiteboards and tackboards in classrooms, toilet room accessibility improvements, addition of new security cameras, site accessibility improvements, kindergarten/TK classroom relocation, modernization of existing building; new PC shade structures, HVAC upgrades.

Original Contract Amount: \$50,963; Measure H Funds

Amendment No. 1 Amount: \$3,681,707; Measure H Funds; for the long lead items including casework/countertops; doors, frames, hardware; kitchen equipment; playground apparatuses; shade structures; electrical panels.

New Total Contract Amount: \$3,732,670; Measure H Funds

Project: **Nicholas Elementary School New Construction and Modernization**

Recommendation: Mid Pacific Engineering was awarded inspection services for Increment 1 work on November 2, 2022.

Original Contract Amount: \$31,230; Measure H Funds

Amendment No. 1 Amount: \$106,140; Measure H Funds; for the addition of Increment 1 Materials and Special Inspection and Testing Services; approved at the December 1, 2022 board of education meeting.

Approve Amendment No. 2 Amount: \$171,671; Measure H Funds; related to the addition of Increment 2 Materials and Special Inspection and Testing Services.

New Total Contract Amount: \$309,041; Measure H Funds

Approve Amendment No. 3 Amount: \$284,715; Measure H Funds; related to the addition of Increment 2 Materials and Special Inspection and Testing Services.

New Total Contract Amount: \$593,756; Measure H Funds

Project: Hollywood Park ES Campus Renewal

Recommendation: Clark and Sullivan Construction was awarded preconstruction services at the February 6, 2025 Board of Education Meeting; Measure H Funds. This project consists of construction of entire campus which includes: site work limited to remove, expand and replace parking lot, upgrades including ADA space; prep, prime and painting of all exterior and interior surfaces in drawings; removal and replacement of existing roofing with new built-up roof system.

Original Contract Amount: \$46,280; Measure H Funds

Request to Ratify Approving Amendment No. 1 \$168,331; Measure H Funds for long lead items including shade structures, switchboard and electrical panel materials.

New Total Contract Amount: \$214,611; Measure H Funds

Approve Amendment No. 2 \$11,509,329; Measure H Funds for construction services.

New Total Contract Amount: \$11,723,940; Measure H Funds

Project: Pacific Interim Housing at Clayton B. Wire and C.K. McClatchy Class Size Reduction

Recommendation: Flint Builders was awarded preconstruction services at the January 16, 2025 Board of Education Meeting; Measure H Funds. This project consists of demolition of existing restroom fixtures, partial interior/exterior walls, ceiling slab on grade; new construction of accessible parking lot at Pacific Interim Housing at Clayton B. Wire. C.K. McClatchy Class Size Reduction project consists of demolition of existing site concrete and asphalt for new utilities.

Original Contract Amount: \$30,000; Measure H Funds

Pacific Interim Housing: Approve Amendment No. 1 Amount: \$127,300; Measure H Funds; for early procurement of materials including steel shade structure, fabric shade structure and one (1) sewage ejector lift station.

C.K. McClatchy HS Class Size Reduction: Approve Amendment No. 1 Amount: \$11,911; Measure H Funds; for the early procurement item including electrical transformer.

New Total Contract Amount: \$169,211; Measure H Funds

Project: Luther Burbank HS Kitchen Modernization

Recommendation: Landmark Constructors, Inc. was awarded preconstruction services at the December 19, 2024 Board of Education Meeting; Kitchen Infrastructure AB181 Funds. This project consists of construction of demolition of the existing cafeteria, server, and kitchen. Included in the modernization are new finishes throughout; installation of new kitchen, serving equipment and stations. Upgrades to the HVAC, plumbing, and electrical in the kitchen, cafeteria and restrooms.

Original Contract Amount: \$64,390; Kitchen Infrastructure AB181 Funds

Amendment No. 1 was approved at the February 20, 2025 Board of Education Meeting for \$312,807; Kitchen Infrastructure AB181 Funds for early materials procurement on purchasing of Food Service Equipment and 4-ton Heat Pump.

New Total Contract Amount: \$377,197; Kitchen Infrastructure AB181 Funds

Approve Amendment No. 2 \$3,567,511; Measure H and Kitchen Infrastructure AB181 Funds for construction services.

New Total Contract Amount: \$3,944,708; Measure H and Kitchen Infrastructure AB181 Funds



SERVICES AGREEMENT

THIS AGREEMENT is made this 3rd day of March, 2025, in the County of Sacramento, State of California, by and between the Sacramento City Unified School District ("District") and Avanti Restaurant Solutions ("Contractor"). The District and Contractor may be referred to herein individually as a "Party" and collectively as the "Parties."

RECITALS

- A. District is contracting for the Bid for Large Kitchen Equipment, Installation & Haul Away ("Project").
- B. Contractor has been selected as the lowest responsible and responsive bidder for the Project.
- C. District desires that the Contractor complete the Project in accordance with the terms and conditions set forth in this Agreement and all Contract Documents incorporated herein.

NOW, THEREFORE, in consideration of the mutual agreements and covenants contained in this Agreement, and other valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the Parties agree as follows:

ARTICLE 1 - SCOPE OF WORK. The Contractor shall perform within the time stipulated the contract as herein defined, and shall provide all labor, materials, tools, utility services, and transportation to complete in a workmanlike manner all the work required in connection with the following titled project:

Bid for Large Kitchen Equipment, Installation & Haul Away

in strict compliance with the Contract Documents as specified in Article 4 below, which shall be free from any and all liens and claims from mechanics, material suppliers, subcontractors, artisans, machinists, teamsters, freight carriers, and laborers required for the Project.

THE PRODUCT LIST AND SCOPE OF WORK FOR THIS BID IS ATTACHED AS EXHIBIT A TO THIS AGREEMENT

ARTICLE 2 - TIME FOR COMPLETION. The Contractor shall mobilize and commence work on the Project after contract execution and receipt of an order from the District and SHALL COMPLETE ALL WORK BY JUNE 1, 2025. DISTRICT SHALL HAVE THE RIGHT TO MAKE ONE OR MORE ORDERS OF EQUIPMENT AT THE BID PRICES AT ANY TIME UP TO OCTOBER 1, 2025, AND SUCH ADDITIONAL ORDERS SHALL BE DELIVERED WITHIN THE TIME AGREED UPON BY THE PARTIES. Time is of the essence for this Contract and the Contractor shall complete the Project within the period specified and in accordance with the schedule for the Project developed by the District, if applicable. Any additional projects will be coordinated between the District and Contractor. In entering into this Agreement, Contractor



acknowledges and agrees that the duration stipulated herein is adequate and reasonable for the size and scope of the Project.

ARTICLE 3 - CONTRACT PRICE. The District shall pay to the Contractor as full consideration for the faithful performance of the Contract, as determined by issuance of Purchase Order(s) against the Contract. The District shall pay the Contract Price to the Contractor in accordance with the General Conditions.

ARTICLE 4 - COMPONENT PARTS OF THE CONTRACT. The Contract entered into by this Agreement consists of the following Contract Documents, all of which are component parts of the Contract as if herein set out in full or attached hereto:

- Notice to Contractors Calling for Bids
- Information for Bidders
- Bid Form and Price Sheet(s), as accepted
- Non-Collusion Affidavit
- Agreement, including Exhibits
- General Conditions
- Specifications
- All issued Addenda

All of the above-named Contract Documents are intended to be complementary. Work required by one of the above-named Contract Documents and not by others shall be done as if required by all. This Agreement shall supersede any prior agreement of the Parties.

ARTICLE 5 - TERMINATION FOR CAUSE. In the event Contractor defaults in the performance of the Agreement, this Agreement shall terminate and Contractor shall be paid sums due for work satisfactorily executed. District shall be entitled to pursue any and all damages arising from such default, or withhold such damages from any payment otherwise due the Contractor.

ARTICLE 6 - TERMINATION FOR CONVENIENCE. The District has the discretion to terminate this Agreement at any time and may require Contractor to cease all work on the Project by providing Contractor written notice of termination. Upon receipt of written notice from the District of such termination, Contractor shall: (i) cease operations as directed in the notice, and (ii) take any actions necessary, or that District may direct, for the protection and preservation of the work. In case of such termination for District's convenience, Contractor shall be paid sums due for work satisfactorily executed.

ARTICLE 7 - REQUIRED FEDERAL PROVISIONS. Certain Federal provisions are required when Federal funds are expended for any contract or purchase order resulting from this Bid. See Exhibit A to this Agreement.

ARTICLE 8 - INSURANCE. All required insurance must be written by an admitted company licensed to do business in the State of California at the time the policy is issued. All required insurance shall be equal to or exceed an A VIII rating as listed in Best's Insurance Guide's latest edition. The Contractor shall be required to furnish certificates and endorsements



evidencing that the required insurance is in effect. Contractor shall not commence work nor shall it allow its employees or Subcontractors or anyone to commence work until all insurance required hereunder has been submitted and approved by the District.

The successful bidder(s) shall maintain insurance adequate to protect it from claims for damages for personal injury, including death and damage to property, which may arise from bidder's operations under the contract. Also, the bidder may be required to file proof of such insurance, naming Sacramento City Unified School District as an additional insured by separate endorsement as follows: The bidder is required to provide proof of insurance to the Governing Board of a comprehensive general liability insurance policy providing occurrence based coverage to be in effect during the term of the contract. Bodily Injury shall be \$2,000,000, combined single limit or \$2,000,000 per person, \$2,000,000 per accident. Property Damage shall be \$2,000,000 per loss. Failure to furnish such evidence and insurance, if required, may be considered default by the bidder(s).

The limits set forth above shall not be construed to relieve the Contractor from liability in excess of such coverage, limit Contractor's indemnification obligations to the District, nor preclude the District from taking such other actions available to the District under other provisions of the Contract Documents or law.

Both the General Liability Policy and the Automobile Liability Policy shall name the District as an additional insured and may not be reduced or canceled without thirty (30) days written notice given to the District by certified mail. Additionally, both policies shall specify that the coverage provided is primary and any other insurance maintained by the District shall be in excess only and shall not contribute to such coverage.

ARTICLE 9 – WORKERS' COMPENSATION INSURANCE. In accordance with the provisions of Section 3700 of the Labor Code, the Contractor shall secure the payment of compensation to all employees and sign and file with the District, prior to performing the work, the Workers' Compensation Certificate. The Contractor shall furnish to the District satisfactory proof that the Contractor and all Subcontractors it intends to employ have procured, for the period covered by the Contract, full Workers' Compensation insurance and employer's liability with limits of at least \$1,000,000 with an insurance carrier satisfactory to the District for all persons whom the Contractor may employ in carrying out the work contemplated under this Contract. Such insurance shall be maintained in full force and effect during the period covered by the Agreement. The policies represented by the certificates shall be endorsed with a Waiver of Subrogation and must contain the provision (and the certificates must so state) that the insurance cannot be canceled until thirty (30) days after written notice of intended cancellation has been given to the District by certified mail.

ARTICLE 10 – WAIVER. No waiver of a breach, failure of any condition, or any right or remedy contained in or granted by the provisions of the Contract Documents shall be effective unless it is in writing and signed by the Party waiving the breach, failure, right, or remedy. No waiver of any breach, failure, right, or remedy shall be deemed a waiver of any other breach, failure, right, or remedy, whether or not similar, nor shall any waiver constitute a continuing waiver unless the writing so specifies.



ARTICLE 11 – ENTIRE AGREEMENT. The Contract, which consists of all of the documents listed in Article 4 above, constitutes the entire agreement between the Parties relating to the Project, and supersedes any prior or contemporaneous agreement between the Parties, oral or written, including the District’s award of the Project to Contractor, unless such agreement is expressly incorporated herein. The District makes no representations or warranties, express or implied, not specified in the Contract. The Contract is intended as the complete and exclusive statement of the Parties’ agreement pursuant to Code of Civil Procedure section 1856.

ARTICLE 12 – EXECUTION OF OTHER DOCUMENTS. The Parties to this Agreement shall cooperate fully in the execution of any and all other documents and in the completion of any additional actions that may be necessary or appropriate to give full force and effect to the terms and intent of the Contract.

ARTICLE 13 – EXECUTION IN COUNTERPARTS. This Agreement may be executed in counterparts such that the signatures may appear on separate signature pages. A copy, or an original, with all signatures appended together, shall be deemed a fully executed Agreement.

ARTICLE 14 – BINDING EFFECT. Contractor, by execution of this Agreement, acknowledges that Contractor has read this Agreement and the other Contract Documents, understands them, and agrees to be bound by their terms and conditions. The Contract shall inure to the benefit of and shall be binding upon the Contractor and the District and their respective successors and assigns.

ARTICLE 15 – SEVERABILITY; GOVERNING LAW; CHOICE OF FORUM. If any provision of the Contract shall be held invalid or unenforceable by a court of competent jurisdiction, such holding shall not invalidate or render unenforceable any other provision hereof. The Contract shall be governed by the laws of the State of California. Any action or proceeding seeking any relief under or with respect to this Agreement shall be brought solely in the Superior Court of the State of California for the County of Sacramento.

ARTICLE 16 – AMENDMENTS. The terms of the Contract shall not be waived, altered, modified, supplemented or amended in any manner whatsoever except by written agreement signed by the Parties and approved or ratified by the District’s Board of Trustees.

ARTICLE 17 – ASSIGNMENT OF CONTRACT The Contractor shall not assign or transfer by operation of law or otherwise any or all of its rights, burdens, duties or obligations without the prior written consent of the surety on the payment bond, the surety on the performance bond, and the District.

ARTICLE 18 – WRITTEN NOTICE. Written notice shall be deemed to have been duly served if delivered in person to the individual or member of the firm or to an officer of the corporation for whom it was intended, or if delivered at or sent by registered or certified or overnight mail to the last business address known to the person who gives the notice.



ARTICLE 19 – PROVISIONS REQUIRED BY LAW. Each and every provision of law and clause required to be inserted in this contract shall be deemed to be inserted herein, and this Contract shall be read and enforced as though it were included herein, and if through mistake or otherwise any such provision is not inserted or is not inserted correctly, then upon application of either Party the Contract shall forthwith be physically amended to make such insertion or correction.

ARTICLE 20 – AUTHORITY TO EXECUTE. The individual(s) executing this Agreement on behalf of the Contractor is/are duly and fully authorized to execute this Agreement on behalf of Contractor and to bind the Contractor to each and every term, condition and covenant of the Contract Documents.

IN WITNESS WHEREOF, this Agreement has been duly executed by the above-named Parties, on the day and year first above written. To the extent that there exists any conflicts or inconsistencies between this Agreement and the General Conditions, the provisions contained in the General Conditions shall govern.

CONTRACTOR:

DISTRICT:

Avanti Restaurant Solutions

Sacramento City Unified School District

License No. 1062389

By: _____

By: 

Janea Marking

Print Name Allison Pannabecker

Title: Chief Business & Operations Officer

Title School Specialist

Governing Board Date _____

(Corporate Seal)

Agenda Item No. _____





EXHIBIT A
SCOPE OF WORK

THE SCOPE OF WORK FOR THIS PROJECT SHALL INCLUDE THE DELIVERY AND INSTALLATION OF THE PRODUCTS LISTED BELOW, AS WELL AS THE REMOVAL, HAUL AWAY AND DISPOSAL OF OLD EQUIPMENT AS REQUESTED BY THE DISTRICT

- INTRODUCTION

The Sacramento City Unified School District (SCUSD) Nutrition Services Department provides meal services to over 81 District and charter schools. The District has been awarded the USDA School Breakfast Program and Summer Meals Program Start-up and Expansion Grant providing funding to replace many old commercial refrigeration, freezers and milk boxes and a warmer at various school sites.

The successful bidder agrees and acknowledges that monies utilized by the District to purchase the items bid are public money appropriated through USDA School Breakfast Program and Summer Meals Program Start-up and Expansion Grant. The District fully reserves the right to cancel this bid at any time and/or to limit quantities of items due to non-availability or non-appropriation of sufficient funds.

This bid on its own is not a contract or a purchase order. The purpose of the bid is to provide for the acquisition, school site delivery, assembly, and, in most instances, installation and haul away services for the SCUSD Nutrition Services Department large cafeteria equipment. Only the beverage coolers will be a drop shipment to a District warehouse.

Award will be made, line-by-line, to the Responsible Bidder (s) who can deliver within the period needed, provide the delivery and installation needed, and whose proposal is determined to be the most advantageous to the District. This Bid may be awarded to one or more respondents.

Failure to provide all of the information listed will cause the bid to be deemed non-responsive and therefore will not be considered for award.

- CONTRACT PERIOD

All equipment makes, models and quantities listed are a minimum purchase, however the District reserves the right to purchase additional quantities of the same makes and models for the same bid price thru October 1, 2025. The District's target date to acquire and receive delivery, assembly and complete installation of all equipment through award of the bid is June 1, 2025 or as soon as possible.

- FREIGHT CLAIMS/DELIVERY

The Bid line items must include freight (FOB school site or warehouse destination). Items/sites specified will include delivery address information. Some items will be delivered directly to the designated school site requiring lift gate box trucks while others are delivered directly to a District warehouse with loading docks. The District warehouse requires delivery

dock appointments at least 48 hours in advance at dock-appointment@scusd.edu or by calling 916-395-4186 ext. 460034. No warehouse dock appointments may be scheduled after 12 noon or on weekends or holidays.

Successful bidder(s) will coordinate school site shipping details, dates, and times with Justin Wilbur, Supervisor IV, Industrial Equipment Contractor (Justin-wilbur@scusd.edu & 916-730-3686 in the Nutrition Services Department or as otherwise designated in writing by the District so that deliveries coincide with operational needs limiting impacts of service to the District's students. At no time will the successful bidder(s) access a school campus without District approval / knowledge.

The successful bidder(s) shall bear all freight costs. The successful bidder(s) shall ensure the District's contract or purchase order number is included on the Bill of Lading. The District agrees to inspect equipment upon receipt and refuse acceptance of equipment with visual freight damage. The District agrees to report concealed freight damage to the successful bidder(s) within five (5) days of receipt of shipment. Successful bidder(s) shall promptly replace damaged equipment and, in any event, no later than 30 days.

- **INSTALLATION AND HAUL AWAY OF OLD EQUIPMENT**

Each site delivery will require a lift gate box truck to deliver equipment. Installation of new equipment requires two installers for every installation ensuring that SCUSD staff are not requested to assist. Installation means to unpack and move equipment to the appropriate space within each kitchen and plug in and ensure the equipment is functioning properly. Equipment cannot be turned on its side during install unless prior authorization to do so (to protect compressors). Haul away includes proper disposal of refrigerant to an appropriate reclamation facility and disposal of equipment to a Certified Appliance Recycler or scrap recycling facility. Haul away of old equipment must occur on the same day as delivery of new equipment.

Beverage Air Milk Coolers will be drop shipped to the SCUSD District warehouse and install and haul away is not required.

- **SITE DELIVERY ADDRESS INFORMATION:**

- WEST CAMPUS/MARK TWAIN
 - 5022 58TH STREET, SACRAMENTO 95820
- WILL C WOOD MIDDLE SCHOOL
 - 6201 LEMON HILL AVENUE, SACRAMENTO 95824
- ELDER CREEK
 - 7934 LEMON HILL AVENUE, SACRAMENTO 95824
- ETHEL I BAKER
 - 5717 LAURINE WAY, SACRAMENTO 95820
- PARKWAY
 - 4720 FOREST PARKWAY, SACRAMENTO 95823
- LEATAATA FLOYD
 - 401 MCCLATCHY WAY, SACRAMENTO 95818
- LUTHER BURBANK HIGH SCHOOL



- 3500 FLORIN ROAD, SACRAMENTO CA 95823
- HIRAM JOHNSON HIGH SCHOOL
 - 6879 14TH AVE, SACRAMENTO 95820
- FATHER KEITH B KENNY
 - 3525 MARTIN LUTHER KING BLVD, SACRAMENTO 95817
- WOODBINE
 - 2500 52ND AVENUE, SACRAMENTO 95822
- SCUSD DISTRICT WAREHOUSE
 - 3051 REDDING AVE, SACRAMENTO 95820

Remainder of page intentionally left blank

SCOPE OF EQUIPMENT / AVANTI BID PRICE SHEET ATTACHED AS EXHIBIT C

Product Details

TRUE MODEL TS-72F-HC (4 EACH)

- Reach-in unit with 3 sections
- Dent- and scratch-resistant stainless steel doors, front, and sides with high-tensile strength
- Aluminum back
- Stainless steel liner and floor
- Foamed-in-place high-density polyurethane insulation
- Welded heavy-duty steel frame rail finished with corrosion-resistant black powder coating
- Frame rail mounted on 4-in.-diameter castors (front set locks)
- 3 right-hinged, self-closing full doors with locks and 12-in. recessed handles
- Removable, 1-piece magnetic door gaskets
- 9 adjustable, heavy-duty PVC-coated gray wire shelves
- Shelf support pilasters
- Shelves can be raised or lowered in 1/2-in. increments
- Safety-shielded LED interior lighting controlled by rocker switch above doors
- Exterior solar digital temperature display

True Refrigeration TS-72F-HC Specifications

Spec Attribute	Spec Value
Manufacturer	True Refrigeration
Compressor Location	Bottom
Cubic Feet	65.6
Depth (in)	29.5
Door Design	Full
Door Type	Solid
Height (in)	83.38
Hertz	60
Interior Material	Stainless Steel
Sections	3
Type	Reach In
Warranty	7-year Parts & Labor; 7-year Compressor
Width (in)	78
Series	TS Series

Spec Attribute	Spec Value
Refrigerant	R290 (Hydrocarbon)
Phase	1
Rating	Best
Product	Reach-In Freezers
Product Type	Commercial Refrigeration
NEMA	5-20P
Hinge Configuration	Right
Weight	635.00

TRUE MODEL TS-49-HC (3 EACH)

- 2 sections
- LED interior lighting
- Self-closing, solid doors with locks
- 12-in.-long recessed door handles
- Magnetic door gaskets
- Stainless steel front and sides
- GalFan-coated steel back resists corrosion
- Foamed-in-place polyurethane insulation throughout cabinet and doors
- Clear-coated, aluminum-lined interior
- Digital thermometer
- Stainless steel floor with coved corners
- (4) 4-in. castors
- 6 wire shelves, each with 4 chrome-plated shelf clips
- Shelves adjustable in 1/2-in. increments

True Refrigeration TS-49-HC Specifications

Spec Attribute	Spec Value
Manufacturer	True Refrigeration
Additional Info	Contact Customer Service for Additional Information
Amps	5.4
Color	Silver
Compressor Location	Bottom
Cubic Feet	49
Depth (in)	29.5
Door Type	Solid
Doors	Full
Evaporator Type	Capillary Tube
Height (in)	78.38
Hertz	60
Interior Material	Stainless Steel
Sections	2

Spec Attribute	Spec Value
Number of Shelves	6
Supports	Casters
Thermometer Type	Digital
Type	Reach In
Voltage	115
Warranty	7-year Parts & Labor; 7-year Compressor
Width (in)	54.13
Series	TS Series
Refrigerant	R290 (Hydrocarbon)
No. of Doors	2
Phase	1
Rating	Best
Product	Reach-In Refrigerators
Product Type	Commercial Refrigeration
NEMA	5-15P
Hinge Configuration	Left/Right
Weight	480.00

TRUE MODEL T-72F-HC (2 EACH)

- Self-contained capillary tube system contains R290 hydrocarbon refrigerant
- Operating temperature: -10 degrees F
- Large evaporator coil and compressor pair with a powerful horsepower compressor to quickly recover temperatures
- To cool all contents evenly, large evaporator fan moves a high volume of air across the coils and pushes it back into the cabinet
- Reverse compressor fan motor blows dust off the condensing coil
- Equipment's condensing unit mounted in the bottom of the cabinet, where temperatures are cooler and components can be accessed
- Exterior dial displays internal cabinet temperatures
- Incandescent cabinet lights illuminate interior
- Time-initiated, temperature-terminated automatic defrost system runs for the shortest time possible to conserve energy
- Epoxy-coated evaporator is corrosion protected
- Rear airflow guards prevent held products from blocking the proper flow of air through the condenser cabinet
- Cabinet and doors are insulated with foamed-in-place, high-density polyurethane
- 4-in. stem castors
- Includes 9 gray, PVC-coated wire shelves
- Each shelf is adjustable in 1/2-in. increments along aluminum pilasters

True Refrigeration T-72F-HC Specifications

Spec Attribute	Spec Value
Manufacturer	True Refrigeration
Compressor Location	Bottom
Cubic Feet	65.6
Depth (in)	29.5
Door Design	Full
Door Type	Solid
Height (in)	83.38
Hertz	60
Interior Material	Aluminum
Sections	3
Type	Reach In
Warranty	7-year Parts & Labor; 7-year Compressor
Width (in)	78.13
Series	T-Series®
Refrigerant	R290 (Hydrocarbon)
Phase	1
Rating	Better
Product	Reach-In Freezers
Product Type	Commercial Refrigeration
NEMA	5-20P
Hinge Configuration	Left/Right
Weight	650.00

TRUE MODEL T-49F-HC (2 EACH)

- 2 stainless steel doors are equipped with 12-in. recessed handles and locks
- Each of the 6 gray PVC-coated shelves are adjustable in 1/2-in. increments
- Includes 4 chrome-plated shelf clips per shelf
- Cabinet exterior features a stainless steel front and aluminum ends
- Interior of cabinet is finished with a clear-coated aluminum liner and a stainless steel floor with coved corners
- 4-in. castors with locks on front set
- Safety-shielded incandescent interior lighting is activated by a door-mounted rocker switch
- Air guards prevent product from blocking airflow

True Refrigeration T-49F-HC Specifications

Spec Attribute	Spec Value
Manufacturer	True Refrigeration
Compressor Location	Bottom
Cubic Feet	44.6

Spec Attribute	Spec Value
Depth (in)	29.5
Door Design	Full
Door Type	Solid
Height (in)	83.38
Hertz	60
Interior Material	Aluminum
Sections	2
Type	Reach In
Warranty	7-year Parts & Labor; 7-year Compressor
Width (in)	54.13
Series	T-Series®
Refrigerant	R290 (Hydrocarbon)
Phase	1
Rating	Better
Product	Reach-In Freezers
Product Type	Commercial Refrigeration
NEMA	5-15P
Hinge Configuration	Left/Right
Weight	480.00

BEVERAGE AIR MODEL SM58HC-W (12 EACH)

- 22.63-cu.-ft. interior space
- Single section
- Fits (16) 13-in. x 13-in. x 11-in. or (10) 19-in. x 13-in. x 11-in. flat-top milk carton cases
- Temperature holding range: 36-38 degrees F
- Electronic controls enable adjustment
- Temperature can be monitored with external thermometer
- Heavy-duty galvanized steel interior with a stainless steel floor
- White exterior
- Automatic defrost eliminates built-up ice
- Drain in the floor ridges cabinet of melted ice
- Cold-wall evaporator
- Evaporator coil is epoxy coated to protect it from corroding
- R290 hydrocarbon refrigerant is an environmentally friendly choice
- Lids self-latch and stay shut with compression gaskets
- Locks on lid protect against tampering and theft
- Safety bumpers prevent damage when unit is rolled
- Wire floor racks hold milk cases
- Positioned on 4-in. plate casters, 2 with locks
- 1,434-BTU heat transfer capacity

Beverage-Air SM58HC-W Specifications

Spec Attribute	Spec Value
----------------	------------

Spec Attribute	Spec Value
Manufacturer	Beverage-Air
Access	Top & Side
Capacity (Half Pint Cartons)	1024
Color	White
Cubic Feet	22.63
Depth (in)	30.63
Height (in)	41.13
Hertz	60
Special Features	Floor Drain
Voltage	115
Warranty	7-year Limited Parts & Labor; 7-year Compressor Parts
Width (in)	58
Series	Hydrocarbon Series
Refrigerant	R290 (Hydrocarbon)
Phase	1
Product	Milk Coolers
Product Type	Commercial Refrigeration
NEMA	5-15P
Weight	376.00

CRES COR MODEL H-137-SUA-12D (1 EACH)

- Full-height model with 1 compartment
- Reach-in design
- 250-lb. load capacity
- Top-mounted heater assembly
- Maximum temperature: 200 degrees F
- Solid-state digital display control
- Digital thermometer
- On/off button
- Interior insulated with fiberglass
- Smooth, *covered interior corners*
- 12 sets of chrome-plated wire universal angles adjustable on 1¹/₂-in. centers
- Holds variously sized pans
- Stainless steel construction with extended base and rigid internal frame
- Recessed push/pull handles on sides
- 2 right-hinged, field-reversible Dutch doors
- Silicone door gaskets
- Antimicrobial, easy-to-open magnetic latches and twist-lock catches
- (4) 5-in. swivel casters (2 with brakes)

Cres Cor H-137-SUA-12D Specifications

Spec Attribute	Spec Value
Manufacturer	Cres Cor
Application	Heat Only
Construction	Stainless Steel
Controls	Digital
Depth (in)	32.75
Door Design	Dutch
Door Type	Solid
Heat	Electric
Height (in)	73
Hertz	60
kW	1.5
Pan Capacity	12
Sections	1
Size	Full Height
Slide Type	Universal
Special Features	All Stainless Exterior
Special Features	Field Reversible Door
Type	Insulated
Voltage	120
Warranty	3-year Parts; 1-year Labor
Width (in)	28.75
Control Location	Top
Load Type	Reach In
No. of Doors	2
Slide Spacing (in)	4.5
Phase	1
Product	Heated Cabinets
Product Type	Food Warming Equipment
NEMA	5-15P
Hinge Configuration	Right
Weight	360.00

EXHIBIT B

FEDERAL PROVISIONS - REQUIRED CONTRACT PROVISIONS FOR NON-FEDERAL ENTITY CONTRACTS UNDER FEDERAL AWARDS – 2 CFR PART 200

The following provisions are required and apply when Federal funds are expended for any contract resulting from this Agreement.

In addition to other provisions required by the Federal agency or non-Federal entity, all contracts or purchase orders made by the non-Federal entity under the Federal award must contain provisions covering the following, as applicable.

The Parties recognize and agree that the Uniform Administrative Requirements, Cost Principles, and Audit Requirements (2 C.F.R. section 200, the “Uniform Guidance”) require that certain contracting terms be included in contracts or purchase orders funded by Federal grants. The Parties further acknowledge that the District intends to use Federal grant funds to make the payments to the Contractor that are required by this Agreement, and that such use of Federal funds may subject the District to certain additional requirements, including the contracting and procurement standards set forth in the Uniform Guidance. Accordingly, the terms set forth below are included in order to comply with such specific Federal requirements, and the Parties hereby agree to comply with such requirements, as well as those requirements addressed in the certifications in the bid form, as applicable.

a. RIGHTS TO INVENTIONS MADE UNDER A CONTRACT OR PURCHASE ORDER

If the Federal award meets the definition of “funding agreement” under 37 C.F.R. § 401.2(a) and the recipient or subrecipient wishes to enter into a contract with a small business firm or nonprofit organization regarding the substitution of Parties, assignment or performance of

experimental, developmental, or research work under that “funding agreement,” the recipient or subrecipient must comply with the requirements of 37 C.F.R. § 401, “Rights to Inventions Made by Nonprofit Organizations and Small Business Firms Under Government Grants, Contracts and Cooperative Agreements,” and any implementing regulations issued by the awarding agency.

b. AMERICAN MADE AND BUY AMERICAN PROVISIONS COMPLIANCE

In compliance with Sections 4300 to 4305 of the California Government Code and the William F Gooding Child Nutrition Reauthorization Act of 1998, Section 204(d); 7 CFR Sections 210.21(d) and 220.16(d), only materials produced or manufactured in the United States will be procured by the District, except for those which fall within the purview of Sections 4301, 4302 and 4303.5. In compliance with Code Sections 4330 to 4334 inclusive California products shall receive preference over materials made elsewhere. If Contractor is proposing an article of foreign make, the fact must be stated in their bid.

To the extent applicable, the Parties must comply with all applicable provisions of the Buy American Act. Purchases made in accordance with the Buy American Act must follow the applicable procurement rules calling for free and open competition.

c. PROCUREMENT OF RECOVERED MATERIALS (2 C.F.R. § 200.323)

A non-Federal entity that is a state agency or agency of a political subdivision of a state and its contractors must comply with Section 6002 of the Solid Waste Disposal Act, as amended by the Resource Conservation and Recovery Act. The requirements of Section 6002 include procuring only items designated in guidelines of the Environmental Protection Agency (EPA) at 40 C.F.R. § 247 that contain the highest percentage of recovered materials practicable, consistent with maintaining a satisfactory level of competition, where the purchase price of the item exceeds \$10,000 or the value of the quantity acquired during the preceding fiscal year exceeded \$10,000; procuring solid waste management services in a manner that maximizes energy and resource recovery; and establishing an affirmative procurement program for procurement of recovered materials identified in the EPA guidelines.

d. EQUAL EMPLOYMENT OPPORTUNITY

The Parties may not discriminate against any employee or applicant for employment because of race, religion, color, national origin, or because of age, disability, sex, marital status, changes in marital status, pregnancy or parenthood when the reasonable demands of the position(s) do not require distinction on the basis of age, disability, sex, marital status, changes in marital status, pregnancy, or parenthood. The Parties shall take affirmative action to insure that the applicants are considered for employment and that employees are treated during employment without unlawful regard to their race, color, religion, national origin, ancestry, disability, age, sex, marital status, changes in marital status, pregnancy or parenthood. The Parties shall comply with all applicable laws regarding equal employment opportunities.

e. COPELAND ACT

All contracts and subgrants in excess of \$2,000 for construction or repair awarded by recipients and subrecipients of Federal grants shall include a provision for compliance with the Copeland "Anti-Kickback" Act (18 U.S.C. 874), as supplemented by Department of Labor regulations (29 CFR part 3, "Contractors and Subcontractors on Public Building or Public Work Financed in Whole or in Part by Loans or Grants from the United States"). The Anti-Kickback Act provides that each contractor or subrecipient shall be prohibited from inducing, by any means, any person employed in the construction, completion, or repair of public work, to give up any part of the compensation to which he is otherwise entitled.

f. DAVIS-BACON ACT

When required by Federal program legislation, all construction contracts awarded by the recipients and subrecipients of more than \$2,000 shall include a provision for compliance with the Davis-Bacon Act (40 U.S.C. 276a to a-7) and as supplemented by Department of Labor regulations (29 CFR part 5, "Labor Standards Provisions Applicable to Contracts Governing

Federally Financed and Assisted Construction”). Under this Act, contractors shall be required to pay wages to laborers and mechanics at a rate not less than the minimum wages specified in a wage determination made by the Secretary of Labor. In addition, contractors shall be required to pay wages not less than once a week. The recipient shall place a copy of the current prevailing wage determination issued by the Department of Labor in each solicitation and the award of a contract shall be conditioned upon the acceptance of the wage determination.

g. CONTRACT WORK HOURS AND SAFETY STANDARDS ACT

All contracts awarded by Federal grant recipients in excess of \$2,000 for construction contract and in excess of \$2,500 for other contracts that involve the employment of mechanics or laborers shall include a provision for compliance with Sections 102 and 107 of the Contract Work Hours and Safety Standards Act (40 U.S.C. 327–333), as supplemented by Department of Labor regulations (29 CFR part 5). Under Section 102 of the Act, each contractor shall be required to compute the wages of every mechanic and laborer on the basis of a standard workweek of 40 hours. Work in excess of the standard workweek is permissible provided that the worker is compensated at a rate of not less than 1 1/2 times the basic rate of pay for all hours worked in excess of 40 hours in the workweek. Section 107 of the Act is applicable to construction work and provides that no laborer or mechanic shall be required to work in surroundings or under working conditions which are unsanitary, hazardous or dangerous. These requirements do not apply to the purchases of supplies or materials or articles ordinarily available on the open market, or contracts for transportation or transmission of intelligence.

h. REMEDIES

(A) Contracts for more than the simplified acquisition threshold currently set at \$250,000, which is the inflation adjusted amount determined by the Civilian Agency Acquisition Council and the Defense Acquisition Regulation Council (Councils) as authorized by 41 U.S.C. 1908, must address administrative, contractual, or legal remedies in instances where contractors violate or breach contract terms, and provide for such sanctions and penalties as appropriate. Pursuant to Federal Rule (A) above, when Federal funds are expended by the District, the District reserves all rights and privileges under the applicable laws and regulations with respect to this procurement in the event of breach of contract by either Party.

i. CLEAN AIR ACT (42 U.S.C. § 7401-7671Q.) AND THE FEDERAL WATER POLLUTION CONTROL ACT (33 U.S.C. § 1251-1387)

(C) Clean Air Act (42 U.S.C. 7401 et seq.) and the Federal Water Pollution Control Act (33 U.S.C. 1251 et seq.), as amended – Contracts and subgrants of amounts in excess of \$150,000 must contain a provision that requires the non-Federal award to agree to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act (42 U.S.C. 7401 et seq.) and the Federal Water Pollution Control Act as amended (33 U.S.C. 1251 et seq.). Violations must be reported to the Federal awarding agency and the Regional Office of the Environmental Protection Agency (EPA).

Pursuant to Federal Rule (C) above, when Federal funds are expended by the District, the Contractor certifies that during the term of an award for all contracts resulting from this procurement process, the Contractor agrees to comply with all applicable requirements as referenced in Federal Rule (C) above.

j. RECORD RETENTION REQUIREMENT (2 CFR § 200.333)

When Federal funds are expended by the District for any contract resulting from this procurement process, the Contractor certifies that it will comply with the record retention requirement detailed in 2 CFR § 200.334. The Contractor further certifies that it will retain all records as required by 2 CFR § 200.334 for a period of three years after grantees or subgrantees submit final expenditure reports or quarterly or annual financial reports, as applicable, and all other pending matters are closed.

k. ENERGY POLICY AND CONSERVATION ACT COMPLIANCE

When Federal funds are expended by the District for any contract resulting from this procurement process, the Contractor certifies that it will be in compliance with mandatory standards and policies relating to energy efficiency which are contained in the state energy conservation plan issued in compliance with the Energy Policy and Conservation Act (42 U.S.C. 6321 et seq.; Pub. L. 94-163, 89 Stat. 871).

l. DEBARMENT AND SUSPENSION

The Contractor shall certify that neither it nor its principals or subcontractors is presently debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded from participation in this transaction by any Federal department or agency as required by Executive Order 12549 and 12689.

m. BYRD ANTI-LOBBYING AMENDMENT, AS AMENDED

(E) Byrd Anti-Lobbying Amendment (31 U.S.C. 1352) – Bidders that apply or bid for an award exceeding \$100,000 must file the required certification. Each tier certifies to the tier above that it will not and has not used Federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any Federal contract, grant or any other award covered by 31 U.S.C. 1352. Each tier must also disclose any lobbying with non-Federal funds that takes place in connection with obtaining any Federal award. Such disclosures are forwarded from tier to tier up to the non-Federal award.

Pursuant to Federal Rule (E) above, when Federal funds are expended by the District, the Contractor certifies that during the term and after the awarded term of an award for all contracts by the District resulting from this procurement process, the Contractor certifies that it is in compliance with all applicable provisions of the Byrd Anti-Lobbying Amendment (31 U.S.C. 1352).

The Contractor certifies that:

- (1) No Federal appropriated funds have been paid or will be paid for on behalf of the Contractor, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of congress, or an employee of a Member of Congress in connection with the awarding of a Federal contract, the making of a Federal grant, the making of a Federal loan, the entering into a cooperative agreement, and the extension, continuation, renewal, amendment, or modification of a Federal contract, grant, loan, or cooperative agreement.
- (2) If any funds other than Federal appropriated funds have been or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of congress, or an employee of a Member of Congress in connection with this Federal grant or cooperative agreement, the Contractor shall complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions. See Disclosure of Lobbying Activities.
- (3) The Contractor shall require that the language of this certification be included in the award documents for all covered sub-awards exceeding \$100,000 in Federal funds at all appropriate tiers and that all subrecipients shall certify and disclose accordingly

WORKERS' COMPENSATION CERTIFICATE

The selected Bidder must complete this certification.

Labor Code § 3700 in relevant part provides:

“Every employer except the State shall secure the payment of compensation in one or more of the following ways:

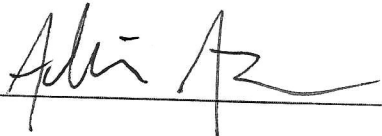
- (a) By being insured against liability to pay compensation in one or more insurers duly authorized to write compensation insurance in this State.
- (b) By securing from the Director of Industrial Relations a certificate of consent to self-insure, which may be given upon furnishing proof satisfactory to the Director of Industrial Relations of ability to self-insure and to pay any compensation that may become due to his employees.”

I am aware of the provisions of Labor Code § 3700 which require every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that Code, and I will comply with such provisions before commencing the performance of the work of this Contract and will require all Subcontractors to do the same.

Avanti Restaurant Solutions, Inc.

Contractor

By: _____



In accordance with Labor Code § 1860, the above certificate must be signed and filed with the awarding body prior to performing any work under this Contract.



CONTRACTOR FINGERPRINTING CERTIFICATION

The selected Bidder must complete this certification.

The undersigned does hereby certify to the governing board of the Sacramento City Unified School District ("District") that: I am a representative of the Contractor currently under contract ("Contract") with the District; that I am familiar with the facts herein certified, and am authorized and qualified to execute this certificate on behalf of Contractor.

Contractor certifies that it has taken at least one of the following actions with respect to the construction project that is the subject of the Contract (check all that apply):

The Contractor has complied with the fingerprinting requirements of Education Code section 45125.1 with respect to all Contractor's employees and all of its subcontractors' employees who may have contact with pupils in the course of providing services pursuant to the Contract, and the California Department of Justice has determined that none of those employees has been convicted of a felony, as that term is defined in Education Code section 45122.1. A complete and accurate list of Contractor's employees and of all of its subcontractors' employees who may come in contact with District pupils during the course and scope of the Contract is attached hereto; and/or

Pursuant to Education Code section 45125.2, Contractor has installed or will install, prior to commencement of Work, a physical barrier at the Work Site, that will limit contact between Contractor's employees and District pupils at all times; and/or
install will occur before or after regular school hours, in a closed off the kitchen, under direct supervision of District staff at all times

Pursuant to Education Code section 45125.2, Contractor certifies that all employees will be under the continual supervision of, and monitored by, an employee of the Contractor, identified below, who the California Department of Justice has ascertained has not been convicted of a violent or serious felony.

Name: _____

Title: _____

The Work on the Contract is at an unoccupied site and no employee and/or subcontractor or supplier of any tier of Contract shall come in contact with District pupils.

Contractor's responsibility for background clearance extends to all of its employees, Subcontractors, and employees of Subcontractors coming into contact with District pupils regardless of whether they are designated as employees or acting as independent contractors of the Contractor.

Date: 3/5/25

Proper Name of Contractor: Avanti Restaurant Solutions

Signature:

Print Name & Title: Allison Pannabecker, School Specialist



Sacramento City USD Bid #25-8104410

School Name	QTY	Equipment	PRICE OF EQUIPMENT WITH DELIVERY	PRICE OF INSTALLATION	HAUL AWAY PRICE	\$ TOTAL PRICE	LOCATION	Requires Unpack/Installation? Y/N	Requires Haul Away? Y/N
West Campus/Mark Twain	1 each	TRUE MODEL TS-72F-HC	\$8284	\$250	\$200	\$8734	Site	Y	Y
West Campus/Mark Twain	1 each	CRES COR MODEL H137SUA12D	\$5192	\$75	N/A	\$5267	Site	Y	N
Will C Wood Middle	1 each	TRUE MODEL TS-72F-HC	\$8284	\$250	\$200	\$8734	Site	Y	Y
Will C Wood Middle	1 each	TRUE MODEL TS-49-HC	\$4786	\$250	\$150	\$5186	Site	Y	Y
Elder Creek	1 each	TRUE MODEL TS-72F-HC	\$8284	\$250	\$200	\$8734	Site	Y	Y
Elder Creek	2 each	BEVERAGE-AIR MODEL SM58HC-W	\$2990	N/A	N/A	\$5980	Warehouse	N	N
Ethel I Baker	1 each	TRUE MODEL TS-72F-HC	\$8284	\$250	\$200	\$8734	Site	Y	Y
Ethel I Baker	1 each	TRUE MODEL TS-49-HC	\$4786	\$250	\$150	\$5186	Site	Y	Y
Parkway	1 each	TRUE MODEL T-72F-HC	\$7305	\$250	\$200	\$7755	Site	Y	Y
Parkway	2 each	BEVERAGE-AIR MODEL SM58HC-W	\$2990	N/A	N/A	\$5980	Warehouse	N	N
Leataata Floyd	1 each	TRUE MODEL T-72F-HC	\$7305	\$250	\$200	\$7755	Site	Y	Y
Leataata Floyd	2 each	BEVERAGE-AIR MODEL SM58HC-W	\$2990	N/A	N/A	\$5980	Warehouse	N	N
Father K B Kenny	1 each	TRUE MODEL TS-49-HC	\$4786	\$250	N/A	\$5036	Site	Y	N
Father K B Kenny	2 each	BEVERAGE-AIR MODEL SM58HC-W	\$2990	N/A	N/A	\$5980	Warehouse	N	N
Hiram Johnson High School	1 each	TRUE MODEL T-49F-HC	\$5455	\$250	\$150	\$5855	Site	Y	Y
Woodbine	1 each	TRUE MODEL T-49F-HC	\$5455	\$250	N/A	5705	Site	Y	N
Woodbine	2 each	BEVERAGE-AIR MODEL SM58HC-W	\$2940	N/A	N/A	\$5880	Warehouse	N	N
Luther Burbank	2 each	BEVERAGE-AIR MODEL SM58HC-W	\$2940	N/A	N/A	\$5880	Warehouse	N	N



Purchasing Services
5735 47th Avenue,
Sacramento, CA 95824 (916) 643-9460

*Janea Marking, Chief Business and Operations Officer
Robert Aldama, Purchasing Manager II*

February 28, 2025

**Notice of Intent to Award,
Bid #25-8104410
Large Kitchen Equipment, Installation & Haul Away**

This Bid was lawfully advertised on February 14, and February 19, 2025.

On February 28, 2025, at 2:00 p.m., the Sacramento City Unified School District ("District") publicly opened sealed bids in response to Bid #25-8104410 from the following entities:

**Chefs Depot, Spring Valley, NY
Avanti Restaurant Solutions, Roseville, CA
Cresco Restaurant & Bar Equipment, Sacramento, CA
East Bay Restaurant Supply, Oakland, CA**

Please take notice, that pursuant to the General Conditions stated in the Bid, issued by the District in connection with the above referenced Project, this shall constitute the District's **Notice of Intent to Award** the Contract for the Large Equipment, Installation & Haul Away, **Bid #25-8104410 in the amount of \$118,562.00 to Avanti Restaurant Solutions** as the lowest responsible and responsive bidder for all products and scope of work specified in the Bid.

Approval of the Contract for the Project will be considered by the District's Board of Education at the anticipated **March 20, 2025** Board of Education meeting.

It is the Intent to Award the Contract provided that all of the required documents specified in the Bid are furnished to the District as necessary to present to the Board as expeditiously as possible. Should the Intended Awardee unreasonably delay in providing such information, the District may, in its sole discretion, withdraw this Notice of Intent To Award. The District reserves the right to make multiple awards based on particular items or groups of items, or no award at all.

Respectfully,

A handwritten signature in black ink that reads "Robert Aldama". The signature is written in a cursive, flowing style.

Robert Aldama, Purchasing Manager II
Sacramento City Unified School District



Sacramento City Unified School District
425 1st Ave., Sacramento, CA 95818

Preconstruction Amendment #1
Pacific Interim Housing @ Clayton B. Wire Elementary Project
SCUSD Project/Facilities Lease Agreement# 0040-408
DSA Application # 02-122964

Effective **March 20, 2025** the Facilities Lease Agreement dated **January 16, 2025** between the Sacramento City Unified School District and Flint Design Build, LLC dba FLINT for the Pacific Interim Housing @ Clayton B. Wire Elementary is amended as follows:

This amendment is to incorporate the early procurement of materials for long lead items into Flint Design Build, LLC dba FLINT’s Facilities Lease Agreement. Items identified for early procurement include, one steel shade structure, one fabric shade structure and one sewage ejector lift station. Also included are FLINT’s labor rates for preconstruction services.

A. PAGE 23, Signature page, revise Contract Amount:

Preconstruction Services – \$15,000.00
 Amendment 1 Early Material Procurement – \$127,300.00
 Contract Total – **\$142,300.00**

B. EXHIBIT H.D Compensation, add rates:

Classification	Rates
Principal in Charge	\$300.00
Project Executive	\$211.00
Pre-Construction Manager	\$195.00
Chief Estimator	\$204.00
Estimator/Buyer	\$153.00
MEP Manager	\$167.00
Purchasing Agent /Estimator	\$153.00
Administrative Asst.	\$85.00
Project Manager	\$167.00
Modeler Specialist	\$135.00
Project Engineer	\$100.00
VDC Manager	\$215.00
Detailer	\$135.00

In all other respects, the terms and conditions of said Facilities Lease, including the exhibits thereto, remain in full force and effect.

Sacramento City Unified School District,
A school district organized and existing under the
laws of the State of California

By: _____
Chris Ralston
Title: Assistant Superintendent of Facility Support
Services

By: _____
Janea Marking
Title: Chief Business and Operations Officer

Flint Design Build, LLC dba FLINT
A California Corporation

By: _____
John Stump
Title: President
Federal Tax ID #: 87-3520676

Sacramento City Unified School District
PACIFIC INTERIM HOUSING AT CB WIRE, #2526
TBR #1 Binder



FLINT

A Better Building...A Better Building Experience!

401 Derek Place Roseville, CA 95678 | Tel: 916.757.1000 | Fax: 916.797.7400 | flintbuilders.com | CA Lic 1085096

CONTENTS

1. Bid Summary Sheet

2. GMP Qualifications, Inclusions & Exclusions

3. Supplier Proposals

1. BID SUMMARY SHEET

Project: SCUSD PIH @ CB Wire		FLINT	
Location: Sacramento, CA			
Bid Date: 2/27/2025			
Run Date: 03/04/25		Total GMP:	\$127,300
BP	DESCRIPTION	SUPPLIER	TOTAL
1	Steel Shade Structure Procurement	ICON (FOB Only)	\$74,844
2	Fabric Shade Structure	USA Shade (FOB Only)	\$30,098
3	Sewage Ejection Lift Station	Pace Supply (FOB Only)	\$13,437
SUBTOTAL COST			\$118,379
CONTRACTOR MARK-UP (PER CONTRACT)			
	Construction Contingency*	0.000%	\$0
	Owner Contingency*	0.000%	\$0
	Preconstruction Services Fee**	Not Applicable	\$0
	General Conditions***	Not Applicable	\$0
	General Liability Insurance	1.000%	\$1,231
	Builder's Risk Insurance	0.500%	\$616
	GC Payment and Performance Bond	0.900%	\$1,108
	Finance Rate (5.0% of TBR)	1.000%	\$1,231
	Contractor Fee (OH&P)	4.000%	\$4,735
TOTAL GMP			\$127,300

*Contingencies have been removed at request of the District.

**Preconstruction Fees are Excluded from this TBR as they are fixed based on time of work.

***General Conditions Fees are Excluded from this TBR as they are fixed based on time of work.

2. TBR QUALIFICATIONS, INCLUSIONS & EXCLUSIONS

Qualifications and Exclusions

1. Basis of TBR

This TBR is based on the plans, specifications, and documents listed below.

- A. DSA Backcheck Set of Plans Dated 2/20/25
- B. DSA Backcheck Set of Specifications Dated 2/20/25

2. Clarifications and Exclusions

- A. Testing and Inspections, Plan Check, Building Permit, Encroachment Permits, Utility Disconnection and Connection Fees, and Commissioning are provided by District.
- B. Geotechnical Report and Hazardous Material Survey costs are provided by District.
- C. All installation, testing, and labor warranty for equipment and materials noted as Materials Only. These items are to be covered in a subsequent TBR.
- D. Escalation beyond 30 days from bid date.
- E. Any work associated with the portables.
- F. Does not contain any contingencies. All additional costs must be approved by the District Board prior to work proceeding.
- G. Items identified in the bid spreadsheets as "Excluded" have not been included in the cost of work and shall either be provided by others, included in another increment of the project, or are not part of the scope of work for this project.
- H. Any item not specifically called out in the body of this TBR.

3. Allowances

- A. The following allowances have been discussed and accepted for items that have not been identified in the plans or items that may be encountered during construction or through DSA approval process. Any savings or additional costs would be funded with owner contingency.
 - a. N/A

4. Definitions

- A. Contractor Contingency:

The Contractor Contingency shall be used at its discretion for costs incurred in the Work from unforeseen causes or details which should have been anticipated by the Contractor at the time the District approved the TBR. Such unanticipated causes or details include, but are not limited to, scope gaps, refinement of detail within the scope of standards, quality and quantities that are reasonably inferable from the Construction Documents, the correction of minor defects not relating to the design, delays in receipt of material due to the fault of the Contractor, correction in the work, provided the Contractor has exhausted all reasonable means to obtain correction of the same from the

responsible Trade Contractor, labor and material overruns, and additional costs relating to Trade Contractor defaults, provided any such default is not due to the District's actions or failure to act. Once the Contractor Contingency has been exhausted, the contractor shall have no further recourse against the District with respect to any category of cost intended to be covered by the Contractor Contingency, including, but not limited to, design Omissions or for work defectively performed by the Contractor. Unused contingency shall be returned to the District upon completion of the work.

B. District Contingency

The District Contingency shall be utilized for the payment of additional or modified work desired by the District, pursuant to the Provisions of the Contract Agreement; or unforeseen site conditions or design errors. Prior to commencing any work which would result in the utilization of the District Contingency, District and Contractor shall agree in writing, upon the cost of such work. In the event that Contractor commences such work without the District and Contractor agreeing upon the cost for such work or mutually acceptable method for determining the cost for such work, the Contractor shall be limited to the District's good faith determination of the cost of the additional work.

C. Allowances and Contingencies

Allowances and Contingencies shall be used efficiently and expeditiously to minimize cost and delay to the project. Prior to commencing any work that would result in the utilization of one of the Contingencies or Allowances, the Entity shall give the District written notice of its intended use of said funds. The District shall have the right to object to any said use of funds provided notice of objection is given to the Entity within five business days of the entity's notice or within such shorter time as reasonably stated in that notice. In the event of disagreement about the use of any said funds, including without limitation, which funds may be used, the District may direct the Entity to proceed and direct the Entity which, if any, of the funds Entity may draw against. The Entity shall promptly comply with such directive and may submit a claim in accordance with Agreement. If the Entity commences the work without giving the District the required written notices and opportunity to object, the Entity shall, for all purposes, be deemed to have waived its rights to compensation for such work. The Entity shall provide the District with a monthly accounting of its use of any part of the Construction Contingency and Specific Allowances. Pricing and record keeping for uses of any Contractor Contingency or Allowance shall be in accordance with the General Construction Terms and Conditions and shall be memorialized by a Contract Draw Authorization (CDA). Allowable payments of Contractor Contingency or Allowances shall be reflected as increases to the Lease Payment(s) for the given month(s).

3. BID PACKS AND SUBCONTRACTOR BIDS

BP-01
Steel Shade Structure -
Material Only



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A Better Building...A Better Building Experience!



Park Planet
 a Division of Park Associates, Inc.
 415 Elm Street
 Red Bluff CA 96080

Quote# Q25-1299

CB Wire Elementary - Sacramento City Schools

Bill To:

Quote Date: 01/29/2025
Quote Expires: 02/28/2025
Terms: 50% Ppd - Rem 10dys / Shipment
Quote Total: \$74,844.38

Contact Name	Contact Phone	Contact Email	Sales Rep	Sales Rep Email
Prospective Bidder	+11234567890	na@parkplanet.com	Kyle Knox	kyle@parkplanet.com

Description	Vendor	Qty	Rate	Amount
CB WIRE ELEMENTARY SCHOOL - ICON DSA SHADE				
DSA 20' x 35' x 8' Rectangular Gable Shelter Model #: DSARG20X35-8M-P4 24 Ga. Pre-Cut Multi-Rib Metal Roof Panel (Ribs @ 12' Centers) Steel (6) Column Design 4:12 Roof Slope 8' Eave Height Posts - 6" Bury Ecoat/Powdercoat Frame Gutters & (\$) Sch 40 Downspouts Standard Roof & Frame colors (Upcharge for Custom Colors) Anchor Bolts & Templates Included Rebar Cages NOT included *Shelters are designed to be installed on level grade, with no elevation/slope.		1		\$61,650.00
ICON Freight Freight to Jobsite	ICON Shelter Systems Inc. (V)	1	\$7,800.00	\$7,800.00

EXCLUSIONS

Site Drawings, Welding Inspection, Special Field Inspection Fees & Submission To DSA By Others

For Custom DSA projects, the stamped plans and engineering will first have to be generated prior to DSA submittal. This could take 8-10 weeks depending on the manufacturer. Please include this lead time in the overall lead time for the project.

Fabrication cannot begin until customer has provided supplier with proof of DSA approval.

Equipment only. Installation to be supplied by others.

Offloading & storage of equipment is the customer's responsibility. For most products a forklift rated for 5000lbs or more is recommended.



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 415 Elm Street
 Red Bluff CA 96080

Quote# Q25-1299

CB Wire Elementary - Sacramento City Schools

Subtotal	\$69,450.00
Tax Total (%)	\$5,394.38
Total	\$74,844.38

A PURCHASE ORDER OR SIGNED CHANGE ORDER MUST BE RECEIVED BEFORE ADDITIONAL EQUIPMENT, INSTALLATION, OR SERVICES CAN PROCEED. IF PAYING BY CREDIT CARD, A SURCHARGE WILL BE ASSESSED ON PAYMENT AMOUNT FOR 3.5% VISA/MC OR 5% AMEX.

Printed Name: _____ Title: _____

Authorized Signature: _____ Date: _____

**Purchasing agent who is authorized to enter into binding agreement for quoted entity.

**By signing this quote, I have read and agree to the quote Terms & Conditions listed below, on the following page.

The lead time is approximately 10-12 weeks. These are the things we will also need confirmed before the lead time starts;

- DSA approved Plans
- Confirmation of who the welding inspector will be
- Signed quote
- Colors confirmed
- Signed fabrication release drawings
- o These are generated after the DSA approved plans are received
- 50% deposit for materials.
- o This is not required if the structure is ordered by the school district



Park Planet
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415 Elm Street
Red Bluff CA 96080

Quote# Q25-1299
CB Wire Elementary - Sacramento City Schools

TERMS & CONDITIONS

1. General Notes Assembly, Installation and Offloading NOT included unless otherwise noted.
Payment and Performance bonds, Builder's Risk and special insurance NOT included unless stated and quoted.
Customer responsible for quantities and model numbers. Revised quote needed if quantities revised.
2. Payment / Ordering Credit terms specific to each customer. See terms in upper right corner of Park Planet quotes..
Purchase orders or purchase contracts are needed to order. If none available, a signed Park Planet quote may be used in lieu of a formal PO.
All past due accounts subject to 1 ½ % monthly finance charge. In the event legal action is required to effect collection, venue shall be Red Bluff, CA.
3. Shipping / Unloading Shipped by Common Carrier – Customer will need 2 to 4 people to unload. Liftgate NOT included unless quoted. Items will be boxed and / or stretch wrapped to pallets and customer is responsible for offloading. Delivery Drivers do NOT unload.
IMPORTANT: Customer is responsible for receiving and checking quantities and condition at time of delivery Please note any shortages or damages on delivery copy.
Notwithstanding anything to the contrary in any Contract Documents, Customer understands that estimated shipment times for materials are an estimate only. We have no control over shipment dates. We thus make no guarantee to Owner or Customer regarding the projected shipment dates for materials and shall not be liable for any loss caused by the timing of shipments.
4. Engineered Wood Fiber
Customer to provide access for Engineered Wood Fiber delivery with tractor truck and 53' trailer.
Compaction of the Engineered Wood Fiber is NOT included in the installation cost, if desired, please request an updated proposal.
5. General Notes for Purchased Installation
Installation does NOT include ground preparation, excavation, safety surfacing, and/or safety surfacing borders, prep work, flat work, grading, rerouting of water, electric, drainage or sprinkler lines unless otherwise noted in the proposal.
Demo of existing equipment or safety surfacing is NOT included unless otherwise stated in the proposal.
ROCK CLAUSE: Pricing is based on normal soil conditions which would allow an auger on a tractor to dig footings. If rocks/boulders interfere with the progress of the excavation, additional fees may apply.
ACCESS CLAUSE: Installation based on clear access to area. Crane service is NOT included. Customer to provide access for bobcat to work area, bobcat will be provided by the installer. Minimum access shall be 7' wide and 7' high. If adequate access is not provided additional charges may apply and repairs to landscape and irrigation may be required. Customer is responsible for any repairs to landscape if proper access is not provided.
UTILITY CLAUSE: Unless stated in writing in the quote proposal, installation does not include marking of utilities by Dig Alert or other similar entities. Customer can, however, call Dig Alert directly. Dig Alert CANNOT locate any private lines, PVC or plastic water lines. Installation does NOT include repair or relocating any underground utilities, such as drainage, irrigation, live water lines, main low voltage lines, gas, electrical, communication, or sewer etc.
Customers responsibility to provide locations of any utilities prior to commencement of work.
Customer is responsible for all landscape repairs such as, but not limited to damaged trees, bushes, lawn, curbing, sidewalks and/or asphalt paving caused by materials truck and/or 2ton bobcat needed to complete project.
6. Temporary Fencing
Security guards and/or temporary fencing to prevent injuries, vandalism and/or accidental damage to install area or to the rubberized surface while it sets is NOT included unless noted on quote. If desired, the installers can put up caution tape, but Temporary Fencing is recommended. Although the fencing, if provided, is intended to provide this security, the overall security of the property is ultimately the responsibility of customer. We are not responsible for any vandalism or injuries even with the provision of the fencing.
7. ADA Access
Play Equipment MUST be installed over an impact absorbing surface such as ADA compliant Engineered Wood Fiber or Rubber Surfacing. If not quoted, please call for details.
This area is NOT ADA compliant without the installation of compliant surfacing and an accessible route up to and into the playground area. Please call for details.
8. Poured in Place Rubber Surfacing
Rubber Surfacing cannot be installed during extreme weather conditions and may not be installed if rain or frost is forecasted during 48-72 hr. cure time. 24 Hour Manned Security is NOT included in Park Planet quotes.
9. Shade Shelters (non DSA)
Shade Shelter installation price EXCLUDES – unless otherwise stated in this quote engineering, drawings, calculations, permits, permit submittal, site plans, special inspections, soil reports, impact fees, special assessment fees. Customer is responsible for any and all of these items if required by the City/County.
PLEASE NOTE: Shade Orders are NOT released into production until permit is issued!
Shade Shelter installation price EXCLUDES concrete pad, footings, masonry columns, electrical wiring and lights unless otherwise noted.
10. Shade Shelters (DSA)
Fabrication cannot begin until AFTER DSA approval by your architect
DSA in-plant Welding Inspector to be hired by the School District. Welding Inspector fee has NOT been quoted.
School District / Architect responsible for submission of plans to DSA for DSA approval
Pricing does NOT include footings, steel cages, anchor bolts, or erecting of shade shelter unless otherwise noted.
11. Prevailing Wages – assumed and quoted unless specifically excluded due to private works.
Park Planet does not meet the Skilled & Trained Workforce Requirements and will not participate in same. Park Planet will not sign any PLA's for Union Work and is not signatory to any unions.

BP-02
Fabric Shade Structure -
Material Only



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C.B. Wire Elementary School

Shade Structure - Supply Only

02/03/2025

Pricing Valid for 30 Days

Project Information				Sales Information	
Purchaser:	FLINT	Contact:	David Garner	Sales Rep:	Erik Anslinger
Project Name:	C.B. Wire Portable Relocation & Restroom Upgrades	Phone:	916-275-4926	Phone:	408-478-1646
Quote No:	CA0924EA16900-R0	Email:	dgarner@flintbuilders.com	Email:	erik.anslinger@usa-shade.com
Billing Information		Shipping Information		Jobsite Information	
Name:	FLINT	Name:	C.B. Wire Elementary School	Name:	C.B. Wire Elementary School
Address:	401 Derek Place	Address:	5100 El Paraiso Ave.	Address:	5100 El Paraiso Ave.
City:	Roseville	City:	Sacramento	City:	Sacramento
State:	CA	State:	CA	State:	CA
Zip Code:	95678	Zip Code:	95824	Zip Code:	95824
Contact:	TBD	Contact:	David Garner	Contact:	TBD
Email:		Email:	dgarner@flintbuilders.com	Email:	dgarner@flintbuilders.com
Phone:	916-757-1000	Phone:	916-275-4926	Phone:	916-275-4926

CORPORATE ADDRESS:

2580 Esters Blvd., Suite 100 DFW
Airport, TX 75261

MAILING ADDRESS:

P.O. Box 3467 Coppel, TX 75019

REMITTANCE ADDRESS:

P.O. Box 734158 Dallas, TX 75373-4158

SOUTHERN CALIFORNIA:

1085 N. Main Street, Suite C
Orange, CA 92867

NORTHERN CALIFORNIA:

927 Enterprise Way, Suite A
Napa, CA 94558

ARIZONA:

2415 S. 18th Place
Phoenix, AZ 85024

LAS VEGAS:

3111 So. Valley View Blvd. Suite B-117
Las Vegas, NV 89102


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www.usa-shade.com 800-966-5005

AZ: 289388 CA: 989458 LA: 61718 NV: 78724 NV:78724 NM: 383826 TN: 68712 DIR: 1000003533



USASHADE®

PRODUCTS						
DESCRIPTION		DETAILS			UNIT PRICE	TOTAL
Four-Post Hip		Model Number	Dimensions	Entry Height	SEE BELOW	SEE BELOW
QTY	IMAGE	DSA401304012-22	20' x 40'	12' (To Be Verified)		
1		Fabric Type	Fabric Color	Electrical Provisions		
		Colourshade FR	TBD	N/A		
		Steel Finish	Steel Color	Cable/HDW Finish		
		Powder Coat w/ Coastal Primer	TBD	Galvanized		
		Footing Type	Mounting Type	Anchor Bolts		
		Drilled Pier	Recessed Baseplate	Included		
UNIT TOTAL					SEE BELOW	
PRICING TOTALS			PAYMENT TERMS			
Unit Total	INCLUDED	<i>Payment terms subject to credit evaluation and approval</i>				
Shipping/Handling* *Subject to market fluctuation	\$3,521.89	ENGINEERING REQUIREMENTS				
SUBTOTAL	-	Building Code	Wind Loads	Snow Loads		
Sales Tax (8.75%)	INCLUDED	DSA	115	5		
Engineering	INCLUDED	ENGINEERING NOTES				
Installation	NOT INCLUDED	DSA Pre-Checked (PC) Shade Structure				
TOTAL PRICE	\$30,098.16					
SCOPE OF WORK/NOTES						
<p>Materials Only – Installation Not Included</p> <p>Shipping/Handling is included in Total Price</p> <p>Standard lead time for materials is approximately 8 -10 weeks <u>after</u> being released to production. For materials to be released to production we must have an executed contract or PO, DSA approved plans and in-plant welding inspector contact information.</p>						
INCLUSIONS / EXCLUSIONS						
INCLUDED / EXCLUDED	ENGINEERING REQUIREMENTS	INCLUDED / EXCLUDED	INSTALLATION - MISCELLANEOUS			
Included	Sealed Drawings	Excluded	Prevailing Wage / Certified Payroll			
Included	Sealed Calculations	Excluded	Union Wages			
Excluded	Permit Submittal	Excluded	Fencing			
Excluded	Permit Fee	Excluded	Dirt Removal			
Excluded	DSA Submittal & Fees	Excluded	Water and Electrical			
Included	Design and Engineering of Structure	Excluded	Landscape Repair			
Included	Design and Engineering of Foundation	Excluded	Demolition (Existing Structures)			
Excluded	Reactions/Loads for Attachment to Walls, Rooftops, etc.	Excluded	Payment and Performance Bonds			
Excluded	Foundation Location and Elevation Survey	Excluded	Special Inspection Fees			

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Construction Assumptions

- 1) The designated area for our structures will be accessible by drive-up for unloading of our trucks and equipment, including personnel man-lifts, forklifts, etc. Should a crane be required and direct access not available, additional costs for such will be submitted by a Change Order.
- 2) Our pricing is based on the ability to perform all of our work with clear, sequential, and continuous access without interruption during normal daytime working hours. We have assumed one mobilization for the installation of foundations, steel and fabric; if additional mobilizations are required, there will be an additional charge. We will require exclusive access to the area for our work during the construction process.
- 3) Our pricing does not include daily site delays accessing the work areas. USA SHADE will submit a Change Order for any delays caused by other trades which interfere or cause us to stop working.
- 4) We will require site sanitary facilities and refuse containers by others within 200 feet of our work.
- 5) USA SHADE will leave its work and materials in a clean condition at the conclusion of our work.
- 6) Barricades and public security requirements are not included.
- 7) Unless specifically included in this proposal, this agreement does not include, and Company will not provide, services, labor, or materials for any of the following work: (a) removal and disposal of any materials containing asbestos or any hazardous materials as defined by the EPA; (b) moving Owner's property around the installation site; (c) repair or replacement of any Purchaser or Owner-supplied materials; or (d) repair of damage to existing surfaces that may occur when construction equipment and vehicles are being used in the normal course of construction.
- 8) Pricing for foundation design is based on drilled pier footings. In the event the geotechnical report requires an alternate configuration, any additional costs incurred will be submitted to the client by a Change Order.
- 9) Digging of our foundations will not be constrained by any existing concrete or utilities. USA SHADE will not be responsible for moving or repairing any underground utility lines such as electrical, telephone, gas, water, or sprinkler lines that may be encountered during installation.
- 10) Any additional costs incurred as a result of hard rock conditions requiring extra equipment, utility removal or repair, resulting in delay, will result in additional charges unless they are detailed on as-built site drawings provided to USA SHADE or marked on the ground and communicated to USA SHADE in writing prior to installation.



GENERAL TERMS & CONDITIONS AND WARRANTY

- 1) **Proposal:** The above proposal is valid for **30 days** from the date first set forth above. After 30 days, we reserve the right to increase prices due to the rise in cost of raw materials, fuel, or other cost increases. When applicable, USA SHADE & Fabric Structures reserves the right to implement a surcharge for significant increases in raw materials, including, but not limited to; fuel, steel, and concrete. Due to the duration of time between proposals, contracts, and final installation, USA SHADE & Fabric Structures reserves the right to implement this surcharge, when applicable.
- 2) **Purchase:** By executing this proposal, or submitting a purchase order pursuant to this proposal (which shall incorporate the terms of this agreement specifically by reference) which is accepted by USA SHADE & Fabric Structures (the “Company”), the purchaser identified above (“you” or the “Purchaser”) agrees to purchase Shade Structures brand shade structures (“Structures”) and the services to be provided by the Company, as detailed in the “Structure Pricing” and “General Scope of Work” sections of this agreement, above, or in the relevant purchase order accepted by the Company, for use by Purchaser or for installation by Company or Purchaser on behalf of a third-party who will be the ultimate owner of the Structures (the ultimate owner of a Structure, whether Purchaser or a third-party, being the “Owner”).
- 3) **Short Ship Claims:** Purchaser has 15 days from receipt of the structures to file a short ship report in writing to its sales representative. Company will not honor claims made after this time.
- 4) **Short Ship Claims:** Purchaser has 15 days from receipt of the structures to file a short ship report in writing to its sales representative. Company will not honor claims made after this time.
- 5) **Bonding Guidelines:** If Purchaser will use or provide the Structures and Services for an Owner other than Purchaser (including, without limitation, as a subcontractor of Purchaser), Purchaser will include the following statement in Purchaser’s contract with Owner:

“The manufacturer’s warranty for the Shade Structures brand shade structures is a separate document between USA SHADE & Fabric Structures and the ultimate owner of the Shade Structures brand shade structures, which will be provided to the ultimate owner at the time of completion of the installation and other services to be provided by USA SHADE & Fabric Structures. Due to surety requirements, any performance and/or payment bond will cover only the first year of the USA SHADE & Fabric Structures warranty.”
- 6) **Insurance Requirements:** Company is not required to provide any insurance coverage in excess of Company’s standard insurance. A copy of the Company’s standard insurance is available for your review prior to acceptance of the Company’s proposal.
- 7) **Payment:** Terms of payment are defined in the “Pricing Details” section and are specific to this contract. For purposes of this agreement, “Completion” is defined as being the point at which the Structure is suitable for its intended use, the issue of occupancy consent, or a final building department approval is issued, whichever occurs first. Progress billing and payment will be required. All payments must be made to Shade Structures, Inc., P.O. Box 734158, Dallas, TX 75373-4158. Company may use all remedies available to it under current laws including, but not limited



to, filing of liens against the property and using a collection agency or the courts to secure the collection of the outstanding debt.

- 8) **Lien Releases:** Upon request by Owner, Company will issue appropriate partial lien releases as corresponding payments are received from Purchaser, but prior to receiving final payment from Purchaser or Owner. Company will provide a full release of liens upon receipt of final payment. In accordance with state laws, Company reserves the right to place a lien on the property if final payment has not been received 10 days prior to the filing deadline for liens.
- 9) **Site Plan Approval, Permit/s, Permit Fees, Plans, Engineering Drawings, and Surveying:** Site plan approval, permits, permit fees, plans, engineering drawings, and surveying are specifically excluded from this agreement and the Services unless specified under the "General Scope of Work". The Company does not in any way warrant or represent that a permit or site plan approval for construction will be obtained. Sealed engineered drawings that are required but not included in the "General Scope of Work" will result in an additional cost to Purchaser.
- 10) **Manufacturing & Delivery:** Manufacturing lead-time from Company's receipt of the "Notice To Proceed" is approximately 6 to 8 weeks for standard structures, and 8 to 12 weeks for custom structures. Delivery is approximately 1 week thereafter. Delivery of structures may be prior to or at start of assembly. Please note that these timelines do not include approval or permitting timeframes.
- 11) **Returned Product, Deposits, and/or Cancelled Order:** Within the first 45 days after shipment from our facility, all returned product(s) and cancelled orders are subject to a 50% restocking fee. No returns are available following this 45 day period. All deposits are non-refundable. All expenses incurred (engineering, site surveys, shipping, handling, etc.) are the responsibility of the Purchaser, up to notice of cancellation.
- 12) **Concealed Conditions:** "Concealed conditions" include, without limitation, water, gas, sprinkler, electrical and sewage lines, post tension cables, and steel rebar. This agreement is based solely on observations the Company was able to make either by visual inspection or by drawings and/or plans submitted by Owner at the time this agreement was bid. If additional Concealed Conditions are discovered once work has commenced, which were not visible at the time this proposal was bid, Company will stop work and indicate these unforeseen Concealed Conditions to Purchaser or Owner so that Purchaser and Company can execute a Change Order for any additional work. In any event, any damage caused by or to unforeseen Concealed Conditions is the sole responsibility of the Purchaser and Company shall not be held liable for any such damage. Soil conditions are assumed to be soil that does not contain any water, hard rock (such as limestone, caliche, etc.), rocks larger than 4 inches in diameter, or any other condition that will require additional labor, equipment and/or materials not specified by the Purchaser or Owner in the bidding process. Any condition requiring additional labor, equipment, and/or materials to complete the drilling or concrete operations will require a Change Order before Company will complete the process. Price quotes are based on a drilled pier footing. Any variation will incur additional charges (i.e. spread footings, concrete mat, sand, water, landfill, etc.). Costs for footing and installation do not include any allowance for extending below frost lines (the additional costs for which vary by geographical region)
- 13) **Changes in the Work:** During the course of this project, Purchaser may order changes in the work (both additions and deletions). Additionally, an approving agency may require changes in the work



from the original design or engineering quoted and provided by the Company (both additions and deletions.) The cost of these changes will be determined by the Company, and a Change Order form must be completed and signed by both the Purchaser and the Company, which will detail the “General Scope of the Change Order”. Should any Change Order be essential to the completion of the project, and the Purchaser refuses to authorize such Change Order, then Company will be deemed to have performed its part of the project, and the project and services will be terminated. Upon such termination, Company will submit a final billing to Purchaser for payment, less a labor allowance for work not performed but including additional charges incurred due to the stoppage. No credit will be allowed for materials sold and supplied, which will remain the property of the Purchaser.

14) **Indemnification:** To the fullest extent permitted by law, Purchaser shall indemnify, defend, and hold harmless the Company and its consultants, agents, and employees or any of them from and against claims, damages, losses and expenses, including, but not limited to, attorneys’ fees related to the installation of the Structure or performance of the services, provided that such claim, damage, loss, or expense is attributable to bodily injury to, sickness, disease, or death of a person, or to injury to or destruction of tangible property, but only to the extent caused by the negligent acts or omissions of the Purchaser or its agents, employees, or subcontractors, or anyone directly or indirectly employed by them or anyone for whose acts they may be liable, regardless of whether or not such claim, damage, loss, or expense is caused in part by a party indemnified hereunder. Such obligation shall not be construed to negate, abridge, or reduce other rights or obligations of indemnity that would otherwise exist as to a party or person described in Section 15.

15) **Statement of Limited Warranty:**

- The structural integrity of all supplied steel is warranted for ten years.
- If assembly is provided by the Company, workmanship of the structure is covered for one year, including labor for the removal of any failed part, disassembly (if necessary), cost of shipping, and reassembly.
- All steel surface finishes are warranted for one year.
- Shadesure™, Colourshade® FR, eXtreme 32™, Commercial 95™, SaFRshade™, and Monotec 370™ fabrics all carry a ten year limited manufacturer’s warranty against failure from significant fading, deterioration, breakdown, outdoor heat, cold, or discoloration. Should the fabric need to be replaced under the warranty, the Company will manufacture and ship a new replacement fabric at no charge for the first six years, thereafter pro-rated at 20% per year over the remaining four years. The following are exceptions to the preceding warranty terms:
 - Shadesure™ fabrics in Red, Yellow, Atomic Orange, Electric Purple, Zesty Lime, Cinnamon, Olive, and Mulberry carry a five year pro-rated.
 - Fabric tops attached to Coolbrella™ structures carry a three-year warranty;
 - Individual fabric tops measuring greater than 40’ in length are covered by a non-prorated five-year warranty;
 - Preconstraint 502™ waterproof membrane is subject to an eight-year pro-rated warranty.
- Sewing thread is warranted for ten years.



- These limited warranties are effective from the date of sale, or, if assembly is provided by the Company, upon receipt by Company from Purchaser of a completed and signed “Customer Checklist and Sign-off” form.
- In its sole discretion, the Company will repair and or/replace defective structures, products or workmanship, or refund that portion of the price related to the defective product, labor, or service rendered.
- The Company reserves the right, in cases where certain fabric colors have been discontinued, to offer the Purchaser or Owner a choice of available alternative colors to replace the warranted fabric. The Company does not guarantee that any particular color will be available for any period of time, and reserves the right to discontinue any color for any reason, without recourse by the Purchaser or Owner of the discontinued fabric color.
- Should the Purchaser or Owner sell the structures to another party, the warranty cannot be transferred to the new owner without a complete and thorough on-site inspection performed by a Company representative. Please contact the Company at warranty@usa-shade.com for more details.
- All warranty claims covering Company supplied structures, products, and services must be submitted by Purchaser or Owner in writing to the Company within thirty days from the date of discovery of the alleged defect and must include a detailed description and applicable photographs of the alleged defect or problem. Warranty claims should be submitted by email to warranty@usa-shade.com.
- Purchaser or Owner agrees that venue for any court action to enforce these limited warranties shall be in the City or County of Dallas in the State of Texas, USA.
- These limited warranties are void if:
 - the supplied structures, products, services and/or labor are not paid for in full;
 - the structures are not assembled in strict compliance with USA SHADE specifications;
 - any changes, modifications, additions, or attachments are made to the structures in any way, without prior written approval from the Company. Specifically, no signs, objects, fans, light fixtures, etc. may be hung from the structures, unless specifically engineered by the Company.
- These limited warranties do not cover defects and/or damages caused by:
 - normal wear and tear;
 - misuse, willful or intentional damage, vandalism, contact with chemicals, cuts and Acts of God (i.e. tornado, hurricane, micro/macros burst, earthquake, wildfires, etc.);
 - ice, snow or wind loads in excess of the designed load parameters engineered for the supplied structures;
 - use, maintenance, neglect, repair, and/or service inconsistent with the Company’s written care and maintenance instructions, provided with the order.



- The limited warranties explicitly exclude:
 - workmanship related to assembly not provided by the Company or its agents;
 - fabric curtains, valances, and flat vertical panels;
 - fabric tops installed on structures that were not engineered and originally supplied by the Company.
- THE COMPANY SHALL NOT BE LIABLE FOR ANY INCIDENTAL, CONSEQUENTIAL, SPECIAL, LIQUIDATED, EXEMPLARY, OR PUNITIVE DAMAGES, OR ANY LOSS OF REVENUE, PROFIT, USE OR GOODWILL, WHETHER BASED UPON CONTRACT, TORT (INCLUDING NEGLIGENCE), OR ANY OTHER LEGAL THEORY, ARISING OUT OF A BREACH OF THIS WARRANTY OR IN CONNECTION WITH THE SALE, INSTALLATION, MAINTENANCE, USE, OPERATION OR REPAIR OF ANY PRODUCT OR SERVICE. IN NO EVENT WILL THE COMPANY BE LIABLE FOR ANY AMOUNT GREATER THAN THE PURCHASE PRICE FOR ANY PRODUCT OR SERVICE PROVIDED BY THE COMPANY.
- THE FOREGOING LIMITED WARRANTY IS THE SOLE AND EXCLUSIVE WARRANTY FOR THE COMPANY'S PRODUCTS AND SERVICES, AND IS IN LIEU OF ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, IN LAW OR IN FACT. SELLER SPECIFICALLY DISCLAIMS ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, INCLUDING, WITHOUT LIMITATION, ALL IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR USE OR PURPOSE, AND ANY IMPLIED WARRANTIES ARISING OUT OF COURSE OF DEALING OR PERFORMANCE OR TRADE USAGE. PURCHASER, BY ACCEPTANCE AND USE OF THIS LIMITED WARRANTY, WAIVES ANY RIGHTS IT WOULD OTHERWISE HAVE TO CLAIM OR ASSERT THAT THIS LIMITED WARRANTY FAILS OF ITS ESSENTIAL PURPOSE.

Colourshade ® and eXtreme 32™ are registered trademarks of Multiknit Pty. Ltd.
Commercial 95™ and SaFRshade™ are registered trademarks of Gale Pacific USA Inc
Monotec 370™ is a registered trademark of PRO-KNIT Industries Pty. Ltd.
Preconstraint 502™ is a registered trademark of Serge Ferrari North America, Inc.

16) **Assembly/Installation:**

- Company will notify Purchaser of the scheduled assembly date. Owner agrees to have an owner representative meet the assembly crew at the job site on the scheduled assembly date to verify the exact location where the structure(s) is to be placed.
- Labor for the removal, assembly, and/or freight charges will only be covered by Company in instances where the structures supplied and installed by Company are determined by the Company to be defective. In all cases where structures are not installed by Company, all labor for the removal, assembly, and/or freight of the structures will be the Purchaser's responsibility.
- Installation prices are based on a single mobilization charge. If additional mobilizations are required, there will be additional charges.
- If the requested services require Company access to Owner's premises, Company will be provided access to the Owner's premises free and clear of debris, automobiles, or other interference Monday ~ Friday during the hours of 8:00am to 6:00pm, and Company will have access to water and electrical facilities during installation. Additional charges will apply if



utilities are not easily accessible. Where applicable, all vehicles will be moved prior to Company's crew beginning any installation.

- Company will not be responsible for moving or repairing any underground utility lines such as electrical, telephone, gas, water, or sprinkler lines that may be encountered during installation.
- Any additional costs incurred as a result of hard rock conditions requiring extra equipment, utility removal or repair resulting in delay will result in additional charges unless they are detailed on as-built site drawings provided to Company or marked on the ground and communicated to Company in writing prior to fabrication and installation.

- 17) **Installation/Assembly on-site:** Where installation/assembly is part of the services, Purchaser must provide the Company with a detailed drawing prepared by or for the Owner showing exactly where the structures are to be assembled as well as detailing any obstacles or other impediments that may cause the assembly process to be more difficult. Any fixture(s), e.g., playground, pools, etc., that the structures are to be assembled over must also be detailed, along with their peak heights (if applicable).
- 18) **Site/Use Review by Purchaser:** Company relies on the Purchaser to determine that the structures ordered are appropriate and safe for the Owner's installation site and/or intended use. Company is not responsible for damages or injuries resulting from collisions by moving objects or persons with the structure post(s). Company can recommend, or supply at additional cost, padding for posts from a third party manufacturer.
- 19) **Preparatory Work:** Where installation/assembly is part of the services and in the event that the foundation or job site is not suitable or ready for assembly to begin on the scheduled day, a Delay of Order notification must be sent to Company at least 4 working days prior, in order to allow Company to reschedule the project. In the event that Company is not notified and incurs an expense in attempting to execute the assembly, a re-mobilization charge may be charged to Purchaser before Company will reschedule the assembly.
- 20) **Delegation: Subcontractors:** The services and the manufacturing and assembly of the structures may be performed by subcontractors under appropriate agreements with the Company.
- 21) **Force Majeure: Impracticability:** The Company shall not be charged with any loss or damage for failure or delay in delivering or assembling of the structures when such failure or delay is due to any cause beyond the control of the Company, due to compliance with governmental regulations or orders, or due to any Acts of God, strikes, lockouts, slowdowns, wars, or shortages in transportation, materials or labor.
- 22) **Dispute Resolution:** Any controversy or claim arising out of or related to this agreement must be settled by binding arbitration administered in Dallas, TX by a single arbitrator selected by the parties or by the American Arbitration Association, and conducted in accordance with the construction industry arbitration rules. Judgment upon the award may be entered in any court having jurisdiction thereof.
- 23) **Entire Agreement; No Reliance:** This agreement represents and contains the entire agreement between the parties. Prior discussion or verbal representations by the parties that are not contained in this agreement are not part of this agreement. Purchaser hereby acknowledges that it has not received or relied upon any statements or representations by Company or its agents which



are not expressly stipulated herein, including without limitation any statements as to the structures, warranties, or services provided hereunder.

- 24) **No Third-Party Beneficiaries:** This agreement creates no third-party rights or obligations between Company and any other person, including any Owner who is not also a Purchaser. It is understood and agreed that the parties do not intend that any third party should be a beneficiary of this agreement.
- 25) **Governing Law:** The agreement will be construed and enforced in accordance with the laws of the State of Texas.
- 26) **Assignment:** Purchaser may not assign this agreement, by operation of law or otherwise, without the prior written consent of Company. The agreement shall be binding upon and insure to the benefit of the Company and the Purchaser, and their successors and permitted assigns.
- 27) **Electronic Signatures.** Each party agrees that the electronic signatures of the parties to this Agreement, whether digital or encrypted, including but not limited to the use of a typed name, are intended to authenticate this writing and to have the same force and effect as manual signatures. Electronic signature means any electronic sound, symbol, or process attached to or logically associated with a record and executed and adopted by a party with the intent to sign such record, including but not limited to typed or email electronic signatures.

PURCHASER:

SELLER:

Shade Structures, Inc. DBA USA Shade

Signature: _____

Signature: _____

By: _____

By: _____

Title: _____

Title: _____

Date: _____

Date: _____

NOTE: All purchase orders and contracts should be drafted in the name of

Shade Structures, Inc.

BP-03
Sewage Ejection Lift Station
- Material Only



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A Better Building...A Better Building Experience!

401 Derek Place Roseville, CA 95678 | Tel: 916.757.1000 | Fax: 916.797.7400 | flintbuilders.com | CA Lic 1085096



PACE SUPPLY CORP
 3033 DUTTON AVE.
 SANTA ROSA CA 95407
 707-547-4427

Quote#	2274817
Quote Date	02/03/25
Page#	1

QUOTATION

FLINT BUILDERS INC 401 DEREK PL ROSEVILLE CA 95678	36126-00	Expiration Date 02/06/25	Requested By
		FOB ORIGIN	Prepared By Nathan Uresti nuresti@pacesupply.com
Ship To:		Online Quote 2274817	Salesperson
		Job Name duplex package liftstation 36x84	

WE ARE PLEASED TO QUOTE YOU ON THE FOLLOWING MATERIAL

Ln#	Part Number	Description	Price	Qty	Unit	Extended Price
1	PPSGD13G9	>>> SEGMENT: 1 - DUPLEX GRINDER PACKAGE SYSTEM 36X84 DUPLEX GRINDER PUMP STATION 36X84 2HP 230V 3PH SOLID STEEL COVER ADDER ESTIMATED BUILD TIME 2-3 WEEKS	12243.06	1	EA	12243.06
2						----- 12243.06

Subtotal	
Estimated Sales Tax	
Estimated Freight	
Total	



PACE SUPPLY CORP
 3033 DUTTON AVE.
 SANTA ROSA CA 95407
 707-547-4427

Quote#	2274817
Quote Date	02/03/25
Page#	2

QUOTATION

FLINT BUILDERS INC 401 DEREK PL ROSEVILLE CA 95678 Ship To:	36126-00	Expiration Date	02/06/25	Requested By	
		FOB	ORIGIN	Prepared By	Nathan Uresti nuresti@pacesupply.com
		Online Quote	2274817	Salesperson	
		Job Name	duplex package liftstation 36x84		

WE ARE PLEASED TO QUOTE YOU ON THE FOLLOWING MATERIAL

Ln#	Part Number	Description	Price	Qty	Unit	Extended Price
		<p>PLEASE REVIEW NOTES BELOW FOR IMPORTANT TERMS AND CONDITIONS * GENERAL BID NOTES THIS BID PROPOSAL IS BASED SOLELY UPON OUR INTERPRETATION OF THE PLANS AND SPECIFICATIONS PROVIDED. IN SUBMITTING THIS BID PROPOSAL, PACE SUPPLY DOES NOT ASSUME RESPONSIBILITY FOR REVIEWING THE OVERALL DESIGN, EQUIPMENT FUNCTIONALITY, PERFORMANCE, OR COMPATABILITY WITH THE DESIGN. COMPLIANCE WITH SPECIFICATIONS AND LOCAL CODE REGULATIONS WILL FALL TO THE PURCHASER. IT IS THE SOLE RESPONSIBILITY OF THE PURCHASER TO DETERMINE APPROPRIATE MATERIALS AND QUANTITIES TO BE ORDERED AS WELL AS CONFIRMATION OF AVAILABLE SITE VOLTAGE * FREIGHT AND TAX. FREIGHT AND SALES TAX, IF INCLUDED IN THIS QUOTE SHALL BE ASSUMED TO BE AN ESTIMATE ONLY AND SUBJECT TO CHANGE. * SPECIAL ORDER RETURNS. NON-STOCK SPECIAL ORDER MATERIALS CONTAINED WITHIN THIS QUOTE MAY BE NON-REFUNDABLE, NON-RETURNABLE, AS DETERMINED BY THE MANUFACTURER. NON-STOCK, SPECIAL ORDER MATERIAL THAT CAN BE RETURNED WILL BE SUBJECT TO RESTOCKING FEES AND RETURN FREIGHT AS DETERMINED BY MANUFACTURER. * START UP SERVICES. START UP SERVICES IF NOT INCLUDED IN THE ABOVE QUOTE ARE AVAILABLE TO YOU IF REQUIRED. THIS SERVICE WILL BE QUOTED BASED ON EQUIPMENT AND SITE LOCATION. IN ORDER TO SCHEDULE ANY SYSTEM START UP, PLEASE CONTACT YOUR SALES ASSOCIATE TO BEGIN THE PROCESS. PLEASE PROVIDE AS MUCH ADVANCED NOTICE AS POSSIBLE. COMPLETION OF START UP SERVICES CAN IN SOME CASES TAKE UP TO 10-15 WORKING DAYS DEPENDING ON PROJECT LOCATION. SOME MANUFACTURES REQUIRE START UP TO OCCUR WITHIN 30 DAYS OF THE SYSTEM GOING LIVE TO MAINTAIN WARRANTY.</p>				

Subtotal	12243.06
Estimated Sales Tax	1193.70
Estimated Freight	
Total	13436.76



Sacramento City Unified School District
425 1st Ave., Sacramento, CA 95818

Lease Amendment # 01
Hollywood Park Elementary School Modernization Project
DSA App. 02-122829/Facilities Lease Agreement# 0142-468
SCUSD Project #0142-468

Effective **Thursday, March 6, 2025**, the Facilities Lease Agreement dated **Thursday, February 6, 2025**, between the Sacramento City Unified School District and **Clark/Sullivan Construction**. for the **Hollywood Park Elementary School Modernization** is amended as follows:


In accordance with Facilities Lease, Exhibit H – Pre-Construction Services, Section B, Item 8, this Amendment is for early materials procurement to Clark Sullivan, Shade N Net (Shade Structures), and IEM (Switchboard and Electrical Panel) for purchasing of materials identified in the backup documentation. These items have been identified as long lead. In an effort to improve the overall project schedule an Allowance will be added for payment of the noted deposit.


Original Total Base Rent Sum	\$46,280.00
Net Change by Amendment # <u>01</u>	\$168,331.00
Total Base Rent including this Amendment	\$214,611.00

In all other respects, the terms and conditions of said Facilities Lease, including the exhibits thereto, remain in full force and effect.

Sacramento City Unified School District,
A school district organized and existing under the laws of the State of California

Clark/Sullivan Construction
A California Corporation

Signed by:

By: _____
Janea Marking
Title: Chief Business and Operations Officer


By: _____
Ted Foor
Title: President

By: _____
Anthony Lea
Title: Facilities Project Manager

Federal Tax Identification Number: 88-0493821



Clark Sullivan Construction
1340 Blue Oaks Blvd, Suite 150,
Roseville, CA 95678

February 18th 2025

Anthony Lea
Facilities Project Manager
Sacramento City Unified School District

Anthony,

Please find attached our costs for the early procurement of the below listed equipment for Hollywood Park Elementary School. This is supply only, installation will be provided for with-in the GMP for the project.

- IEM Switchgear and Panel
- Shade-N-Net Hip Shade Structures (2)

Ashley Kemp
Project Manager, Preconstruction Lead.



	Description	Sub	Qty	Units	Unit Price	Subcontractor	Labor	Materials	Equipment	Tax	Total
Division 1	General Conditions										
	Project Management	Clark/Sullivan	12	Hrs	\$105	\$1,260					\$1,260
	Project Engineer	Clark/Sullivan	8	Hrs	\$75	\$600					\$600
Division 12	Furnishings										
	Shade N Net Shade Structure	Shade N Net	1	LS		\$64,416				\$4,509	\$68,925
Division 26	Electrical										
	Switchboard and Panel	IEM Mfg	1	LS		\$82,400				\$5,768	\$88,168
									Subtotal		\$158,953

Bonds	0.65%	\$1,033.20
Insurance	1%	\$1,589.53
Builders Risk	1.50%	\$2,384.30
OH&P	2.75%	\$4,371.21
Contingency	0%	\$0
Total		\$168,331



Shade 'N Net Proposal/Contractual Agreement

This is a legal agreement once signed. Complete and initial all pages.

Purchaser: Clark/Sullivan Construction Contact: Bob Christensen Title:		City/District: Hollywood Park Campus Quote#: Hip & Cantilever DSA PO #:		Remit payment to Manufacturer: Shade 'N Net 5711 Washington Phoenix, AZ 85043	
Sales Rep: Bruce Kirshenbaum		Phone: 602-481-0673		Email: bruce@shade-n-net.com	
Billing Information		Shipping Information		Jobsite Information Southern California	
Phone: 916-207-0844		Contact: Bob Christensen		Contact:	
Fax:		Phone:		Phone:	
Email: bchristensen@clarksullivan.com		Fax:		Fax:	
Dates:		Method for Completion:		Indicate which applies: (MUST Check a Box)	
Proposal 1-30-25		<input type="checkbox"/> Install		<input type="checkbox"/> MOHAVE CONTRACT	
Order Date:		<input checked="" type="checkbox"/> Ship		<input type="checkbox"/> 1GPA <input checked="" type="checkbox"/> DSA_PC 04-123279	
Revised Date:		<input type="checkbox"/> Deliver		<input type="checkbox"/> GSA <input type="checkbox"/> N/A	

P R I C I N G

DESCRIPTION	PRICE
Qty. (2) 40' x 40' x 12ft entry height hip shade 4 post KIT- See Drawings DSA Engineering approved by DSA Kit includes: structure, standard powder coating, high density polyethylene cover, Cable, hardware, anchor bolts and template. (rebar cages not included) Engineering Shipping and Wrapping No Installation Lead time: approx. 16-18 weeks	\$ 80,000.00 \$ 2,400.00
DSA PC-04-123279	

THE FOLLOWING ITEM(S) ARE NOT INCLUDED IN APPLICABLE PURCHASING CONTRACTS MARKED ABOVE:

QTY	ITEM	DETAILS	COST
Product Total		\$ 80,000.00	PAYMENT TERMS: (1) Upon execution of the Agreement (50% Deposit) (2) Upon delivery of materials to the jobsite (3) Upon completion of installation (4) Other :
Locating/Haul Spoils/Addt'l. Equipment/Other			
Engineering/Estimated Permit Processing Fees		\$ DSA Approved	
Shipping/Handling		\$ 2,400.00	
Subtotal		\$ 82,400.00	
Sales Tax			NOTES:

TOTAL PRICE \$ 82,400.00

****Actual Permit Fees are not included in pricing shown here. Cost will be charged to Purchaser once determined by the City when the permit is issued.****

GENERAL SCOPE OF WORK

STRUCTURE DETAILS			JOB REQUIREMENTS		
Fabric Type	Commercial 95 or Alnet		YES	NO	
Fabric Color	TBD			X	Dirt removal
Steel Color	TBD			X	Concrete/Asphalt cutting
Post Fixing Method	Footers			X	Concrete truck access
Entry Height	12ft			X	Other equipment access
Wind load	100 mph			X	Removal of existing system or posts
Snow load	N/A			X	Curb repair
Depth of Artificial Surfacing				X	Landscaping Repair
PRICING INCLUDES				X	Electrical hook-up
YES	NO			X	Trenching
	X	Installation (based on a standard mobilization)		X	Site plan approval
X		Shipping and Handling		X	Site survey
	X	Sales Tax		X	Special inspection
	X	Engineered Drawings		X	Permits
	X	Unforeseen underground obstacles		X	Soil tests
	X	Permit Fees		X	Barricades or Fencing
	X	Permit Processing		X	Union wages / Prevailing wages
	X	Hand Holes for Electrical or Lighting Fixtures		X	Certified payroll
	X	Payment & Performance Bonds		x	Other :

**SITEPLAN & OTHER INSTALLATION DETAILS
(PLEASE ALSO ATTACH PHOTOS TO THIS DOCUMENT)**



GENERAL TERMS, CONDITIONS AND WARRANTY

- 1) **Proposal:** The attached proposal is valid for 30 (thirty) calendar days from proposal date. After 30 days, Shade 'N Net reserves the right to increase prices due to a rise in costs of raw material, fuel or other increases.
- 2) **Existing Contract Terms on File:** If a current-term or existing contract such as Mohave Contract, General Services Administration (GSA), General Contractor's Prime Contract, or Master Service Agreement, exists and is executed prior to this proposal then the terms of those contracts including warranty terms, will override the terms herein. In these instances only, this form is to be considered for Proposal and price estimation purposes only. Purchases being made under such contracts will clearly specify any items not covered by said purchasing contracts.
- 3) **Parties:** The two parties included on this agreement are: the Purchaser and the Manufacturer. Purchaser (also refers to the end-user "Owner" in the event of a third-party purchaser) agrees to purchase and Shade 'N Net (also referred to as "Manufacturer") agrees to provide shade systems and other services as detailed and agreed to under "Pricing" and "General Scope of Work" between the parties.
- 4) **Purchase:** By executing this proposal, or submitting a purchase order pursuant to this proposal (which shall incorporate the terms of this agreement) which is accepted by Shade 'N Net, the Purchaser identified above agrees to purchase shade structure(s) ("structures") and the services to be provided by Shade 'N Net as detailed in the "Pricing" and "General Scope of Work" sections of this agreement, above, or in the relevant purchase order accepted by Shade 'N Net, for use by Purchaser.
- 5) **Standard Exclusions:** Unless specifically included under "General Scope of the Work" or "Pricing" sections, this agreement does not include labor or materials for any of the following work: (a) Removal and disposal of any materials containing asbestos or any hazardous materials as defined by the EPA; (b) Moving/Removing Purchaser's property; (c) Labor or materials required to repair or replace any Purchaser-supplied material; (d) Repair of concealed underground utilities not located on prints supplied to Shade 'N Net by Purchaser during the bidding process, or physically staked out by Purchaser which is damaged during construction; (e) Repair and/or replacement of artificial groundcover including but not limited to rubberized surfacing, artificial turf, concrete, cement and asphalt, regardless of age of the surface, that is damaged during construction; (f) Repair of damage to existing any other surfaces that could occur when construction equipment and vehicles are being used in the normal course of construction. Any other work not specifically addressed in this agreement, is otherwise deemed excluded.
- 6) **Bonding Guidelines:** Due to Surety requirements, any Performance and/or Payment Bond that may be required will cover only the first year of the warranty. The manufacturer's warranty will be a separate document between Shade 'N Net and the Purchaser, which will be executed at the time of the completion of the work.

If Purchaser will use or provide the structures and services for an Owner other than Purchaser (including, without limitation as a subcontractor of Purchaser), Purchaser will include the following statement in Purchaser's contract with Owner:

"The manufacturer's warranty for the Shade 'N Net brand structure(s) is a separate document between Shade 'N Net and the ultimate owner at the time of completion of the installation and other services to be provided by Shade 'N net. Due to surety requirement, any performance and/or payment bond will cover only the first year of Shade 'N Net's warranty."

If Shade 'N Net is awarded the contract for this project, please include the above statement in the contract.

- 7) **Insurance Requirements:** Shade 'N Net is not required to provide any insurance coverage in excess of the Manufacturer's standard insurance. A copy of the standard insurance is available for review prior to acceptance of this agreement.

Payment: All terms of payment are defined here and under "Pricing" and are specific to this contract. All payments must be made to Shade 'N Net at 5711 W. Washington Street, Phoenix, AZ 85043. Payments can be made by cash, check, debit/credit card, wire transfer, and government funds. A deposit totaling 50% of the Total Price amount is required to begin fabrication. The remaining balance is due in full according to the terms of this agreement i.e. when: (a) the order arrives at its shipping destination location; (b) when the order is picked up from Shade 'N Net; or (c) when substantial completion of the order has occurred, whichever happens first. "Substantial Completion" is defined as being the point at which the Structure or order is suitable for its intended use, or the issue of an occupancy certificate, or a final building inspection approval is issued, whichever occurs first. In any event where "substantial completion" cannot be effected due to delays or postponements caused by the Purchaser or any other party that is not Shade 'N Net, final payment (less 10% retainer) is due immediately on the date when "substantial completion" would have been, had the delay not occurred. If the Purchaser fails or delays in making any payments, Shade 'N Net may postpone the fulfillment of its obligations hereunder until such payments are made, or Shade 'N Net may be relieved of its obligations hereunder if payment is past due.

If Purchaser's order is marked for Pick Up at Completion, Shade 'N Net will notify when ready. From date of notification, Purchaser must take possession within 30 calendar days. If Purchaser is unable or unwilling to take possession, the remaining balance becomes immediately due in full and **Storage Fees** will be imposed in the amount of \$125 on the Monday of each week thereafter until the structure has been picked up. The balance owed must be paid in full at the time of pick up. The grace period for payments does not apply to orders with storage fees.

Once a Shade 'N Net crew arrives on site to begin installation, if the Purchaser or any on-site personnel refuse entry, a \$500 re-mobilization charge will be charged for each return trip. Other charges may apply for jobsite delay if the crew is waiting more than 30 minutes, not allowed to continue.



Shade 'N Net offers a 7-day grace period for payments. After the grace period, Purchaser agrees to pay a Late Fee of 1.5% of total balance owed per each month that a balance remains outstanding. Shade 'N Net reserves the right to use all remedies available under current laws, including but not limited to, filing of liens against the property, using a collection agency or the courts to secure the collection of the outstanding debt. Purchaser agrees to pay any additional cost or fees associated with collecting on the debt.

In all cases, if payment is not made in full according to the terms of this agreement, all warranties are void.

- 8) Lien Releases: In accordance with State laws, Shade 'N Net reserves the right to place a lien on the property if final payment has not been received 10 days prior to the filing deadline for liens. Upon request by Purchaser and based on the payments made-to-date, Shade 'N Net may issue appropriate partial lien releases prior to receiving final payment from Purchaser. Shade 'N Net will provide a full release of liens upon receipt of final payment.
- 9) Site-plan Approval, Permits, Permit Fees, Plans, Engineering Drawings and Surveying are specifically excluded from this contract unless specified under "Pricing" or "General Scope of Work". Shade 'N Net does not in any way guarantee or represent that a permit/site plan approval for construction will be obtained. If sealed engineered drawings are required but not included in the "General Scope of Work", there will be an additional cost. If Shade 'N Net has processed a request for Site Plans, Engineering drawings, permits, surveys, etc, on behalf of Purchaser, Purchaser agrees to pay for any additional charges even if the order is later changed, cancelled or postponed. All expenses incurred on behalf of Purchaser (engineering, site plans, shipping charges, etc) are the responsibility of the Purchaser, up to notice of cancellation.
- 10) Manufacturing & Delivery: Manufacturing lead time from acceptance of this agreement is approximately 4 to 8 weeks for standard products, and 8 to 12 weeks for custom products. Shade 'N Net is not responsible for delays caused by municipalities or permit processing and the wait time is excluded from these delivery windows. Delivery of unit(s) may occur prior to or at start of installation.

11) Sail Structure(s): (If ordering a sail structure, this section must be initialed prior to sail structures being fabricated.) Purchaser has initialed here indicating awareness that sail systems will and do have excessive scalloping and curved edges due the nature of being a cable-tensioned system. Once completed, the gaps may appear larger than expected and Purchaser has agreed to proceed with sail system order. Initials _____

12) Portable Structure(s): (If ordering a portable structure, this section must be initialed prior to portable structures being fabricated.) Purchaser hereby acknowledges each of the following:

Purchaser is aware that the shade structure is specifically designed to be "portable" which allows it to be moved and easily relocated and therefore should be secured to a permanent anchor to help prevent theft, vandalism, damage, and to keep strong winds from relocating the structure. Initials _____

Locking casters (wheels) are NOT sufficient to secure a portable shade structure in place during inclement weather or to prevent theft. Initials _____

Despite the porous fabric netting material and the actual and perceived weight of a shade structure's steel frame, Purchaser is aware that strong winds, storm cells, tornados, monsoons, hurricanes, tropical storms and other acts of God have the capability to lift a portable structure and move it. Initials _____

Manufacturer, Distributers and Contractors who supply, install and/or assemble a portable structure are not responsible for any loss or damage caused by, or caused to, an unsecured structure. Damage or loss is not covered by a warranty claim against the Manufacturer. Initials _____

13) Concealed Conditions/Hard Dig Circumstances include, but are not limited to, water, gas, sprinkler, electrical and sewage lines, communication and cable lines, post tension cable, steel rebar, obstructions and soil conditions, etc. This agreement is based solely on observations Shade 'N Net was able to make either by visual inspection or by drawings and/or plans submitted by Purchaser at the time this agreement was bid. If additional concealed conditions are discovered once work has commenced which were not visible at the time this proposal was bid, Shade 'N Net will stop work and point out these unforeseen concealed conditions to Purchaser until Purchaser and Shade 'N Net can execute a change order to account for the charges for any additional time delays and work. In any event, any delays and/or damage caused by or to unforeseen concealed conditions are the sole responsibility of the Purchaser. Shade 'N Net shall not be held liable for any such delays and damage. Soil conditions are assumed to be soil that does not contain any water, hard rock (such as limestone, caliches, bedrock, etc.), obstructions, rocks bigger than 4 inches in diameter or any other condition that will require additional labor, equipment and/or materials not specified by the Purchaser in the bidding process. Any condition requiring additional labor, equipment and/or materials to complete the drilling or concrete operations will require Purchaser to agree to charges on a change order before Shade 'N Net will continue the process.

14) Site/Use Review by Purchaser/Collisions with Posts: Shade 'N Net relies on the Purchaser to determine that the structure(s) ordered are appropriate and safe for the Purchaser's installation site and/or intended use. Shade 'N Net is not responsible for damages or injuries resulting from moving objects or persons colliding with the structure post(s). Shade 'N Net recommends ordering padding for the posts.

15) Changes in the Work: During the course of this project, Purchaser may order changes in the work (both additions and deletions). The cost of these changes will be determined by Shade 'N Net. If agreed to by Purchaser, then a change order form must be completed and signed by the Purchaser and Shade 'N Net and will detail the "General Scope of the Change Order". Additional deposit monies may be required by Shade 'N Net for significant changes. Once the change order has been signed, Shade 'N Net will execute the Change Order and perform all the work as required. Should any change order be essential to the completion of the project and the Purchaser refuses to authorize such change order then Shade 'N

net will be deemed to have performed its part of the project and the project will be terminated. Upon such termination, Shade 'N Net will submit a final billing to Purchaser for immediate payment, less labor allowance for work not performed but including additional charges incurred due to the stoppage. No credit will be allowed for materials sold and supplied which will remain the property of the Purchaser.



- 16) Returned Orders, Deposits and/or Cancelled Orders: Within the first 45 days after shipment, all returned products and cancelled orders are subject to a 50% restocking fee. No returns are permitted after 45 day period. All Deposits are non-refundable. All expenses incurred (engineering, site plans, shipping charges, etc) are the responsibility of the Purchaser, up to notice of cancellation.
- 17) Installation/Assembly on-site: Purchaser must provide Shade 'N Net with a detailed drawing showing exactly where the structure(s) are to be assembled as well as detailing any obstacles or other impediments that may cause the assembly process to be more difficult. Any fixture(s) that the structure(s) is/are to be assembled over i.e. playgrounds, pools etc., must also be detailed, along with their peak heights (if applicable). Prior to installation, Purchaser is responsible to trim or remove any trees, tree branches, brush or other landscaping that interferes with installation of the structure.

Installation pricing: (a) is based on a standard mobilization charge. "Standard Mobilization" means the minimally required number of trips for the type of services ordered in the normal course of doing business, where no unexpected events occur. If additional mobilization is needed, there will be additional charges.(b) is based on a drill pier footing, unless specified otherwise. Any variation will incur additional charges (i.e. spread footings, additional concrete, sand, water, etc.) (c) assumes Shade 'N Net will have unrestricted access to the jobsite Monday thru Friday from sunrise to 6pm, and that installers will have access to water and electrical facilities during installation. Additional charges will apply if utilities are unavailable;(d) assumes all items in the work area will be moved prior to installers beginning any construction;(e) excludes moving or repairing any underground utility lines such as electrical, telephone, gas, water, or sprinkler lines that may be encountered during installation. Any additional costs incurred as a result of hard rock conditions requiring extra equipment, utility removal or repair resulting in delay are the Purchaser's responsibility unless these obstructions are detailed on as-built site drawings or marked on the ground prior to fabrication and installation.

- 18) Access to jobsite: Purchaser shall provide Shade 'N Net with access to the installation site free and clear of debris, automobiles or other interference during the hours of assembly between sunrise to 6:00 p.m. on normal weekdays. Shade 'N Net shall also be allowed access to electrical and water facilities during assembly. Shade 'N Net will notify Purchaser of the scheduled installation date as soon as the installation can be scheduled and will obtain permission to head out to the jobsite. Purchaser agrees to have a representative on their behalf meet the installation crew at the job site to verify the exact location that each unit is to be placed. Once a Shade 'N Net crew arrives on site to begin installation, if the Purchaser or any on-site personnel refuse entry, or stop the installation after it has begun, a re-mobilization charge will be charged for the return trip and other charges may apply for jobsite delay if the crew is waiting more than 30 minutes, not allowed to continue.
- 19) Site Preparation: Purchaser is responsible to turn off sprinklers and irrigation prior to Shade 'N Net arrival on site. The ground needs to be dry enough that equipment like bobcats will not leave ruts in the ground. If Purchaser needs more time to dry out the ground, Shade 'N Net should be notified as early as possible. Where installation/assembly is part of the "General Scope of the Work" and in the event that the foundation or job-site is not suitable or ready to begin on the scheduled day, notification must be sent to Shade 'N Net at least 2 working days prior to the installation date, to allow Shade 'N Net to reschedule the project. In the event that Shade 'N Net is not notified and an expense is incurred in attempting to execute the assembly, a re-mobilization charge may be charged to the Purchaser before Shade 'N Net will reschedule.
- 20) Delegation to Subcontractors: The manufacturing and assembly of the shade systems may be performed by subcontractors under appropriate agreements with Manufacturer.
- 21) Surcharges: When applicable, Shade 'N Net reserves the right to implement a surcharge for significant increases in raw materials, including the following, but not limited to: fuel, steel and concrete. Due to the duration of proposals and contracts, Shade 'N Net reserves the right to implement this surcharge at any time when raw material cost increases warrant it.
- 22) Short Ship Claims: Purchaser has 7calendar days from receipt of goods to file a short ship report to their sales representative in writing. Claims made after this time will not be honored.
- 23) Indemnification: To the fullest extent permitted by law, Purchaser shall indemnify, defend and hold harmless Shade 'N Net and its consultants, agents, and employees or any of them from and against claims, damages, losses and expenses, including but not limited to attorneys' fees, related to the installation of the structure(s) or performance of the services, provided that such a claim, damage, loss or expense is attributable to bodily injury to, sickness, disease or death of a person or to injury to or destruction of tangible property, but only to the extent caused by the negligent acts or omissions of the Purchaser or its agents, employees, or subcontractors or anyone directly or indirectly employed by them or anyone for whose action they may be liable, regardless of whether or not such claim, damages, loss or expense is caused in part by a party indemnified hereunder. Such obligation shall not be construed to negate, abridge or reduce other rights or obligations of indemnity that would otherwise exist as to a party or person described in this section.
- 24) Force Majeure for Impracticability: Shade 'N Net shall not be charged with any loss or damage for failure or delay in delivering or assembling of the shade systems when such failure or delay is due to any case beyond the control of Shade 'N Net or due to compliance with regulations or orders of any federal, state or municipal government or due to any Act of God, strikes, lockouts, slowdowns, wars or shortages in transportation, materials or labor.



- 25) Jurisdiction: This contract will be governed by the laws of the State of Arizona. If, at any time, any part of this contract is deemed unenforceable, only that section will be excluded and all other terms of this agreement remain in full force.
- 26) Dispute Resolution: Any controversy or claim arising out of or related to this agreement must be settled by binding arbitration administered by the American Arbitration Association in accordance with the construction industry arbitration rules. Judgment upon the award may be entered in any court having jurisdiction thereof.
- 27) E-Verify Requirements: To the extent applicable under ARIZ. REV. STAT. §41- 4401. Shade 'N Net and its subcontractors warrants compliance with all federal immigration laws and regulations that relate to their employees and compliance with the E-verify requirements under ARIZ. REV. STAT §23-214(A).

When specifically applicable to the parties of this agreement: (a) Shade 'N Net or subcontractor's breach of the above-mentioned warranty shall be deemed a material breach of the agreement and may result in the termination of the agreement by a government agency; (b) Shade 'N Net agrees to insert language similar to this paragraph in all contracts in which they engage with subcontractors on this project to ensure that those subcontractors are meeting the requirements of the above-mentioned statutes; (c) Government agencies retain the legal right to randomly inspect the papers and records of Shade 'N Net and its subcontractors who work based on the Agreement to ensure that Shade 'N Net and its subcontractors are complying with the above-mentioned warranty; (d) Shade 'N Net and its subcontractors warrant to keep the papers and records open for random inspection during normal business hours by the appropriate government agency;(e) Shade 'N Net and its subcontractors shall cooperate with government agency random inspections including granting entry rights onto its property to perform the random inspections and waiving their respective rights to keep such papers and records confidential.

- 28) Compliance with A.R.S. §35-391.06 and 35-393.06: Shade 'N Net certifies that it does not have, nor will it for the duration of the contract have scrutinized business operations in Sudan or Iran in A.R.S. § 35-391.06 and 35-393.06.
- 29) Cancellation for Conflict of Interest: This agreement is subject to the cancellation provisions for conflicts of interest pursuant to A.R.S. §38-511.
- 30) This agreement represents and contains the entire agreement between the parties. Prior discussion or verbal representations by the parties that are not contained in this agreement are not part of this agreement. Purchaser hereby acknowledges that all details, terms and components are contained within this agreement. Anything not written in this agreement is specifically excluded.
- 31) Assignment: Purchaser may not assign this agreement, by operation of law or otherwise, without the prior written consent of Shade 'N Net. The agreement shall be binding upon and insure to the benefit of Shade 'N Net and the Purchaser, their successors and permitted assigns.
- 32) Warranty Limitations of Liability:
- Shade 'N Net provides a limited warranty on all Shade 'N Net-supplied labor and materials. No other warranty is implied.
 - The warranty set forth shall be the purchaser's sole and exclusive warranty. An additional copy of this warranty can be provided upon request at or after the final payment has been paid.
 - All warranties below are effective from the date of installation by Shade 'N Net. In the event that Shade 'N Net is shipping to Purchaser for Purchaser to install, the warranty begins when shipper takes possession of order. If Purchaser picks up the order, the warranty begins when Purchaser takes possession of order.
 - Shade 'N Net reserves the right to determine, at its discretion, to repair or replace any item covered by this warranty.
 - This warranty is void if units are not paid for in full within the 7 day grace period. There is no warranty coverage if the terms of this agreement are not fulfilled.
 - The warranty is void if the units are not assembled in strict compliance with the manufacturer's specifications. If unit is not assembled within 30 days of arrival on site, to be covered under warranty, it must be stored off the ground, indoors in a dry environment protected from direct sunlight to prevent corrosion, damage and undue fading.
 - Purchaser shall notify Shade 'N Net in writing, detailing any defects for which a warranty claim is being made.
 - Shade 'N Net shall not in any event be liable for indirect, special, consequential, or incidental punitive or liquidated damages in any action arising from or related to this agreement whether based in contract, tort (including negligence), intended conduct or otherwise, including without limitation, damages relating to the loss of profits, income, or goodwill, regardless of whether Shade 'N Net has been advised of the possibility of such damages.
 - Purchaser's sole remedy for a breach of warranty set forth in this section will be the re-performance of the services, or if that is not possible or practical, the refund of the price of the services that breached the warranty.
 - In no event will Shade 'N Net's liability for monetary damages under this agreement exceed the fees paid or due and payable for the services under this agreement (or the relevant purchase order).
 - Except for the warranties expressly set forth in this agreement, no other warranties exist. Shade 'N Net specifically denies the implied warranties of fitness for a particular purpose and merchantability. Further, Shade 'N Net does not warrant that the services or structures will meet the requirements or particular purposes of the Purchaser.

- The warranty is void if any changes, modifications, additions or attachments are made to the unit without the prior written consent of the manufacturer.
- Any modification, alteration or attachment made to the structure or fabric will void the warranty. No signs, objects, ornaments, fans, light fixtures, decorations may be hung on the structure unless specifically designed and engineered by the manufacturer. These items may interfere with the fabric causing the warranty to be voided.
- Warranty shall be void if damage to the steel frame or fabric top is caused by misuse, willful or intentional damage, vandalism, or any Act of God, including, but not limited to, tornado, hurricane, micro/macro burst, ice, snow or wind in excess of applicable building code parameters.
- In the event that the property where a structure is installed changes ownership, the warranty transfers to the new owner if installed in the original location.

33) Warranty for Fabric:

- The fabric used carries a 10-year limited manufacturer's warranty from the date of installation (or shipping as appropriate), against failure from deterioration, breakdown, mildew, and outdoor heat/cold. All fabric colors except Red and Yellow are warranted against significant discoloration/fading for 10 years. Red and Yellow fabrics carry a 3-year limited warranty against significant discoloration/fading. Should fabric need to be replaced under the warranty, Shade 'N Net will manufacture and ship new fabric at no charge. If Purchaser needs Shade 'N Net to remove and/or reinstall the net, there may be a labor charge that will be determined on a case-by-case basis and is dependent upon the cause of the warranty claim.
- Protective column pads are warranted for 1 year.
- This warranty shall be void if damage to the shade fabric is caused by contact with sharp edges, chemicals, misuse, vandalism, or any Act of God, including but not limited to, tornado, hurricane, micro/macro burst, ice, snow or wind in excess of the applicable building code parameters.
- All fabric tops are only warranted for winds and gusts up to 90mph and prior to snow or ice accumulation.
- Unless the "Snow Load" option is specifically ordered with this agreement, the fabric must be removed before snow fall each year to have warranty coverage. If fabric remains installed during snowfall, the warranty is void.
- All fabric curtains, valances and flat vertical panels are not covered under the warranty.
- Shade 'N Net reserves the right, in cases where certain fabric colors have been discontinued, to offer the Purchaser a choice of available colors to replace the warranted fabric. Shade 'N Net does not warrant that any particular color will be available for any period of time and reserves the right to discontinue any color for any reason, without recourse by the Purchaser of the discontinued fabric color.

34) Warranty for Steel:

- The structural integrity of the steel is warranted for 20 years.
- Workmanship and painted surfaces are warranted for 1 year.
- This warranty shall be void if damage to the steel frame is caused by misuse, vandalism, any Act of God, including but not limited to, tornado, hurricane, micro/macro burst ice, snow or wind in excess of applicable building code parameters.

35) Warranty for Thread:

- This warrants that the sewing thread will be free from defects in material and workmanship and will not be damaged by exposure to sunlight, weather or water for the warranty life of the fabric.
- This warranty does not cover damage from fire, cuts, vandalism, misuse, or any act of God including but not limited tornado, hurricane, micro/macro burst ice, snow or wind in excess of the applicable building parameters.
- Labor for the removal, assembly and/or freight of fabric with damage caused by thread will only be covered in instances where Shade 'N Net has installed the unit. In all cases where Shade 'N Net did not install, all labor for the removal and/or freight will be charged to the Purchaser and the warranty will only be applicable to the repair or replacement of defective materials.
- All other warranties are disclaimed.

I affirm that I understand and agree to the terms of this agreement. Executed as of the date below:

PURCHASER:

FOR SHADE 'N NET:

Signature: _____

Signature: _____

Name _____

Name _____

Printed: _____

Printed: **Bruce Kirshenbaum**

Title: _____

Title: *Sales Bruce Kirshenbaum*

Date: _____

Date: _____

**This document must be signed by both Purchaser and Shade 'N Net to be valid.



Industrial Electric Mfg.
48205 Warm Springs Blvd
Fremont, CA 94539

510.656.1600
510.656.6250

www.iemfg.com

QUOTATION

Date: 02/04/2025

To: Clark Sullivan

Quote #: 106359

Rev: 0

Project: Hollywood Park Elementary

Drawing Ref: (Version, Date)

Specification Ref: (Version, Date)

IEM is pleased to offer the following quotation for your consideration. Any order resulting from this quotation will be accepted by IEM only on the basis of IEM's General Terms and Conditions of Sale. Notice of exception to any conflicting requirements is hereby given. This quotation will expire thirty calendar days from the date of issue and can be withdrawn by notice within that period. Any order is subject to credit review and/or arrangements for payment in a manner acceptable to IEM prior to acceptance by IEM. Specifically excluded from this quotation is any IEM warrant of merchantability or fitness for a particular purpose for the IEM equipment described.

Bill of Material:

Item	Qty	Description
#1	1	MAIN / DISTRIBUTION SWBD - OUTDOOR 3PH-4W 120/208V UL 891 800 AMP CU BUS BRACED FOR 65KA, CONSISTING OF: 1 - MAIN BREAKER SECTION 1 - 800A XT 65KAIC LOW VOLTAGE POWER BREAKER - LSI PROGRAMMER - WITH 2A2B AUX SW's 1 - 250KA/ph SPD W/DISCONNECT 1 - STRIP HEATER 1 - THERMOSTAT 1 - DISTRIBUTION SECTION WITH 7X PANEL 1 - 400A FRAME/3P 65KAIC MOLDED CASE BREAKER 1 - 225A FRAME/3P 65KAIC MOLDED CASE BREAKER 12 - 100A FRAME/3P 65KAIC MOLDED CASE BREAKER 8 - 60A FRAME/1P 10KAIC MOLDED CASE BREAKER 1 - FEEDER BREAKER ACCESSORIES 1 - PADLOCK PROVISION 1 - (LOT) MTG HDWE DESIG: MSB
#2	1	PIU PANEL INDOOR 3PH-4W 208Y/120V 65KAIC MCB 42 CKT 400A CU BUS D OOR-IN-DOOR "KD" 10 - 15-60/1

8 - 15-60/3

1 - 70/3

LOT PRICE \$64,416.00 USD, plus applicable sales tax

Pricing for:

Bill of Material Above (Freight not Included): \$64,416.00

Note: Prices above do NOT include sales tax however sales tax must be included unless a valid resale certificate or tax exemption certificate is provided.

Note: these items are not included in the lot price unless indicated here		
Additional Items	Quoted	Price
Freight (FOB Origin)	quoted	1200
FOB Destination (CIF)	Not quoted	2% of Contract Value or Estimate from Shipping Dept
Training (If Required)	Not quoted	
Start-Up and Cx (If Required)	Not quoted	
Power Study	Not quoted	
Arc Flash Study	Not quoted	

Lot Price (Excluding Taxes): \$65,616.00

IEM Order Acceptance Procedure:

IEM will review the PO documents for conformance to the IEM quotation. Once mutually agreeable contract terms are reached, a contract start date will be established. All quoted lead-times will be based on this agreed contract start date.

Delivery Schedule:

Contract drawings, information submittals, manufacturing, and shipment schedules will follow the outline below and are contingent on customer approval in the timeframe indicated. Lead times are estimated based on shop loading at time of quotation and are subject to change. Full schedule to be issued after release of order to production.

Equipment	Approval Drawings (weeks)	Customer Approval time	Initial Shipment Lead time ARO	Total Lead Time (weeks)	Units per Week
Sw board	4-6		18-20 weeks		
Panel Board	1-2		14-16		

Other Drawings/Documents Schedule:

O&M manuals, including As-Built drawings to be available 4-6 weeks after shipment of the equipment.

Manufacturing Locations:

IEM has three locations for manufacturing: 1) Jacksonville, Florida (JAX), 2) Fremont, California (FRE), and 3) Vancouver, British Columbia, Canada (VAN)). The multiple locations give IEM flexibility to maintain competitive lead times by managing the overall load between the three plants to satisfy the market demand. After receipt of a Purchase Order, IEM will provide a schedule and preliminary factory location that is contingent on the project staying on schedule. IEM reserves the right to

change to a different factory location, which will be confirmed at the time of Release to Manufacture of the equipment.

Delays in Shipment:

Storage: IEM does not have the available space to store equipment on its premises, therefore should the Purchaser have the need to delay delivery of the equipment to the jobsite, the Purchaser shall arrange for storage at a separate location.

Will Call Orders: For customer pick-up orders (Ex-works, FCA factory), the purchaser shall pick up the goods no later than 3 business days after readiness of pick up notice, not to exceed the contractual shipping date.

Shipments to Third Party Storage Facility: The following three conditions will be applicable once the equipment is delivered to the specified storage location:

- a) Upon completion, the purchaser will allow IEM to issue an invoice for the equipment and process said invoice, within the payment terms of the purchase order.
- b) Purchaser agrees to assume title and ownership of the equipment on the date the invoice is issued. Warranty will start at time of ownership transfer.
- c) Freight to third party facility is pre-paid and allowed (FOB Point of Shipment). Freight from the third party facility to next location is the responsibility of others.

Project Specific Terms:

Factory Witness Testing/Factory Acceptance Testing:

IEM proposal does not include customer factory inspection prior to shipment. Factory witness testing can be included for an additional cost.

Factory Production Testing:

Equipment testing will be performed to IEM standard testing procedures.

IEM Inland Packing:

Equipment will be plastic wrapped and taped with packing tape. Units will then be wrapped with shrink wrap plastic. Once loaded onto open trucks, the units will be tarped and secured with straps. IEM's offering is for standard inland packing for all shipments. No export packing is included unless explicitly mentioned in our proposal.

Delivery Terms:

FOB Origin:

Equipment is loaded onto truck and shipped to named destination. Offer does not include offloading of equipment. IEM Standard inland packing applies. Shipping is based on optimal number of trucks.

Taxes / Duties / Fees:

No Federal, state or local taxes, duties or fees of any kind are included in the above prices. IEM is required to collect sales tax in all states unless a reseller or exemption certificate is provided with PO.

Terms of Payment:

Net 30 days. A service charge of 1.5% per month (annual rate 18%) will be added to balances 30 days past due.

Bid Validity:

This offering is valid for 30 days unless extended or terminated in writing by an authorized representative of IEM.

Warranty:

IEM standard warranty is one year from the date of shipment. Extended warranty provisions may be purchased prior to equipment shipment and may be extended in 1-year increments for up to 4 additional years at the rate of 2% of total contract value per additional year.

Changes in Scope of Supply:

Changes in scope of supply or delays caused by the Purchaser may also affect the project shipping schedule. Should it become necessary to reschedule due to a purchaser-caused-delay, IEM will make every effort to reschedule the project into the first available opening in our factory schedule based on loading and available manufacturing slots.

Cancellation Schedule:

- 10% after order entry
- 20% after drawings issued for approval
- 45% after return of approval drawings or release to manufacture.
- 75% after release of Bill of Material to Production
- 100% after start of fabrication

Progress Billing Schedule:

For orders of \$500,000 or more, the following payment schedule is in effect:

- 40% After release to manufacture
- 100% Balance Due upon shipment

For orders less than \$500,000.00, Industrial Electric Mfg. may require, on a case-by-case basis, adherence to the above Progress Billing Schedule

Conflicts:

IEM's Terms and Conditions of Sale shall control over any inconsistent, additional or different terms or conditions that appear on any communication, purchase order, proposal, or document from or with Purchaser (including, but not limited to, any acknowledgement, invoice, work order, or click wrap term), regardless of the order or timing by which such terms or conditions are submitted. Any additional or different provisions contained in such communications or documents that purport to alter or vary any of IEM's Terms and Conditions are hereby explicitly rejected and shall not become part of any agreement with IEM. Any attempts by Purchaser to condition an order upon IEM's acceptance of different terms and conditions shall be disregarded and deemed void.

Bob Gignilliat
Senior Sales Engineer
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916-207-3632
www.iemfg.com



Tradition. Technology. Innovation.



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Fremont CA 94539

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www.iemfg.com

General Terms and Conditions of Sale

SHIPPING SCHEDULES-PERFORMANCE. When requested, Industrial Electric Mfg. will establish estimated shipping schedules as close as possible to Purchaser's needs and will use its best efforts to meet the estimated schedule. However, Industrial Electric Mfg. shall not be responsible for failure to meet such schedule. Industrial Electric Mfg. shall not be responsible for any loss or damage to Purchaser for whatever reason, or for any loss of or damage of goods when caused directly or indirectly from any cause or causes beyond the control of Industrial Electric Mfg. or the control of its suppliers. Should shipment be held beyond scheduled delivery date for the convenience of the Purchaser, Industrial Electric Mfg. reserves the right to bill for goods and charges for warehousing, insurance, trucking and other associated expenses.

STORAGE. Industrial Electric Mfg. does not have the available space to store equipment on its premises. Therefore, should Purchaser have the need to delay delivery of the equipment to the jobsite, the Purchaser shall arrange for storage at a separate location.

PENALTY CLAUSE. In no event does Industrial Electric Mfg. agree to pay any amount identified as a penalty or as liquidated damages for failure to meet a shipping schedule, unless a specific Agreement to that effect is made in writing and signed by an officer of Industrial Electric Mfg.

CANCELLATION. Orders may be terminated by the purchaser only upon payment of reasonable charges based upon expenses already incurred and commitments made by Industrial Electric Mfg. Cancellation charges for completed items will be 100% of the selling price.

CANCELLATION SCHEDULE. The following payments are due in the event of cancellation for any reason:

10%	After order entry
20%	After drawings are issued for approval
45%	After return of approval drawings or release to manufacturer
75%	After release of Bill of Material to Production
100%	After start of fabrication

WARRANTIES. Industrial Electric Mfg. warrants the goods sold to be as described and to be free from defects in materials and workmanship under normal and proper usage for a period of one year from the date of shipment. No promise, description, affirmation of fact, sample model or representation, oral or written, shall be a part of any order unless specifically set forth herein, or in a separate writing signed by an officer of Industrial Electric Mfg. The warranties set forth above are void if the goods sold hereunder are used in any manner other than their intended purpose or abused or if they are modified, altered or taken apart except according to Industrial Electric Mfg.'s express written instructions. Industrial Electric Mfg. makes no other warranties of any kind, express or implied, and SPECIFICALLY EXCLUDES ALL WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE.

EXTENDED WARRANTY. The standard warranty is one year from the date of shipment. An extended warranty provision may be purchased prior to equipment shipment and may be extended in one-year (1) increments, up to four (4) additional years, at the rate of 2% of the total contract value per each additional year of the extended warranty.

PURCHASER'S REMEDIES. Industrial Electric Mfg. agrees to correct any defect in workmanship or material, for merchandise manufactured by it, which may develop under normal and proper usage during a period of one year from date of shipment, or by its option, choose to replace or repay, upon return of the defective part(s) the price paid for such apparatus by the purchaser. Purchaser's remedies shall be limited exclusively to the right of replacement and/or repair or repayment as provided, and do not include any labor cost of replacement. Industrial Electric Mfg., its contractors and suppliers of any tier, shall not be liable in contract, in tort (including negligence) or otherwise for damage or loss of other property or equipment, loss of profits or revenue, loss of use of equipment or power system, cost of capital, cost of purchased or replacement power or temporary equipment (including additional expenses incurred in using existing facilities), claims of customers of the Purchaser, or for any special, indirect, incidental, or consequential damages whatsoever. The remedies of the purchaser set forth herein are exclusive and the liability of Industrial Electric Mfg. with respect to any contract, or anything done in connection therewith such as performance or breach thereof, or from manufacture, sale, delivery, resale, installation or technical direction of installation, repair or use of any equipment covered by or furnished under the contract, whether any contract, in tort (including negligence) or otherwise, shall not exceed the price of the equipment or part on which such liability is based.

WEIGHTS AND DIMENSIONS. Published weights are actual or are careful estimates, but are not guaranteed. The dimensions in catalogs are subject to change without notice and are not to be used for construction purposes.

RETURNING PRODUCTS. Custom products are not returnable. Authorization and shipping instructions for the return of any product must be obtained by the purchaser from Industrial Electric Mfg. sales office or distribution outlet before returning the product. The product must be returned with complete identification in accordance with Industrial Electric Mfg. instructions or it will not be accepted. Where a purchaser requests authorization to return the product for reasons of his own, he will be charged for placing the return goods in salable condition (restocking charge) and for any outgoing and incoming transportation paid by Industrial Electric Mfg. In no event will Industrial Electric Mfg. be responsible for a product returned without proper authorization and identification. Industrial Electric Mfg. reserves the right to limit the return of material from any one project to 10% of the value of the project.

ORDERS. All orders received are subject to acceptance by an authorized representative of Industrial Electric Mfg. Orders must be firm commitments giving complete item description (catalog numbers where applicable) including prices, quantity and shipping requirements. Typographical and clerical errors in quotations, orders, and acknowledgments are subject to correction.

CREDIT. Purchasers who do not have established credit ratings with Industrial Electric Mfg. shall send satisfactory credit information or references with first order, or send a certified check or money order to avoid delay in order shipment.

TERMS OF PAYMENT. Terms of payment for all products shall be Net 30 days. A monthly service charge of 1.5% (annual rate of 18%) will be added to balances 30 days past due.

PROGRESS BILLING SCHEDULE. For orders of \$500,000.00 or more, the following payment schedule is in effect:

40%	After release to manufacturer
100%	Due upon shipment

For orders less than \$500,000.00, Industrial Electric Mfg. may require, on a case-by-case basis, adherence to the above Progress Billing Schedule.

CHANGES IN SCOPE OF SUPPLY. Changes in scope of supply or delays caused by the Purchaser may also affect the project shipping schedule. Should it become necessary to reschedule due to a purchaser-caused delay, IEM will make every effort to reschedule the project into the first available opening in our factory schedule based on loading and available manufacturing slots.

MINIMUM BILLING. Orders amounting to less than \$500.00 net will be billed at \$500.00.

PRICES. Prices, discounts and multipliers are subject to change without notice. Verbal quotations, unless accepted, expire the same day they are made. Written quotations, unless accepted, automatically expire 30 calendar days from the date of issue and can be withdrawn by notice within that period.

POLICY. Orders entered on a "Hold for Release" basis are not manufactured until a release date is received. Allow ample release time to fulfill requirements. Prices on purchase orders placed for orders to be shipped in excess of six months from date of purchase order are subject to increases of 1.5% for each month or fraction thereof in excess of the six months.

FORCE MAJEURE. Industrial Electric Mfg. will not be liable to Purchaser for any delay in its performance due to any cause beyond its reasonable control, including acts of God, fire, floods, explosions, epidemic, pandemic, freight embargos, insurrections, terrorist attacks, war, or any similar events, provided, however, that Industrial Electric Mfg. gives Purchaser written notice of the event likely to cause any delay, continues to perform to the extent feasible, and resumes performance as soon as practicable.

GOVERNING LAW; VENUE. These General Terms and Conditions, and all matters arising directly or indirectly therefrom, shall be governed by and construed in accordance with the laws of the State of California without regard to its conflicts of law principles. For any legal action, suit, claim, or other proceeding arising out of or in any way connected with these General Terms and Conditions not otherwise subject to the Arbitration provision below, each of the parties consent to the exclusive jurisdiction and venue of the state and federal courts sitting in, or having principal jurisdiction over, Alameda County, California.

ARBITRATION. Any claim arising out of or related in any way to the purchase of goods or services by purchaser, or arising out of or related to these General Terms and Conditions, shall be submitted to binding arbitration before an arbitrator selected by the American Arbitration Association. Such arbitrator shall be knowledgeable in the construction industry, and such arbitration shall be conducted in accordance with the rules of the American Arbitration Association in Fremont, CA. The award entered by the arbitrator may be enforced in any court of competent jurisdiction.

JURY WAIVER. EACH PARTY HEREBY WAIVES ANY RIGHT TO A JURY TRIAL IN CONNECTION WITH ANY ACTION, CLAIM, ARBITRATION, OR LITIGATION IN ANY WAY ARISING OUT OF OR RELATED TO THIS AGREEMENT.

ATTORNEY'S FEES. In any arbitration or litigation arising out of or related in any way to the purchase of goods or services by purchaser, or arising out of or related in any way to these General Terms and Conditions, the prevailing party therein shall be entitled to its reasonable attorneys fees and costs, including but not limited to any fees and costs on appeal or in having an arbitration award confirmed.

SHIPMENT AND TRANSPORTATION. In the absence of directions prior to the date of shipment, Industrial Electric Mfg. will ship FOB origin. Purchaser responsible for all shipment and freight costs. Packing will be at Industrial Electric Mfg.'s sole discretion and will not include export packing. If the purchaser prefers a specific method or forwarding agent to handle the shipments, complete instructions must be given. All claims for loss, breakage and damage (obvious or concealed) must be made by the Purchaser to the carriers. Claims for shortages or other errors must be made in writing to Industrial Electric Mfg. within thirty (30) days after receipt of shipment. Failure to give such notice will constitute acceptance and a waiver of all claims by the purchaser.

EXPORT PACKAGING. If other than standard commercial packing is required, the cost of such special packing (determinable only after packing is completed) will be charged to the Purchaser.

PRICING ADJUSTMENT CLAUSE (PAC). Due to extended delivery dates and the potential for unknown geopolitical changes, pricing may not be held constant between order placement and shipment, unless specifically agreed to in writing on the face of the purchase order. Industrial Electric Mfg. reserves the right to adjust costs based on vendor price escalation or increased tariffs or duties that result in increased costs to Industrial Electric Mfg. Should any such cost increases occur, Industrial Electric Mfg. will provide the amount of the cost increase in writing to the party who issued the purchase order.

CONFLICTS. These Terms and Conditions of Sale shall control over any inconsistent, additional or different terms or conditions that appear on any communication, purchase order, proposal, or document from or with Purchaser (including, but not limited to, any acknowledgement, invoice, work order, or click wrap term), regardless of the order or timing by which such terms or conditions are submitted. Any additional or different provisions contained in such communications or documents that purport to alter or vary any of these Terms and Conditions are hereby explicitly rejected and shall not become part of any agreement with Industrial Electric Mfg. Any attempts by Purchaser to condition an order upon Industrial Electric Mfg.'s acceptance of different terms and conditions shall be disregarded and deemed void as a material alteration of these Terms and Conditions.



FACILITIES SUPPORT SERVICES

425 1st Avenue • Sacramento, CA 95818

Janea Marking Chief Business and Operations Officer

Chris Ralston, Assistant Superintendent, Facilities Support Services

**AMENDMENT NO. #3 TO AGREEMENT
FOR GEOTECHNICAL ENGINEERING & GEOLOGIC HAZARDS and MATERIALS SPECIAL
INSPECTION and TESTING SERVICES
FOR NICHOLAS ELEMENTARY SCHOOL NEW SCHOOL CONSTRUCTION AND
MODERNIZATION**

This Amendment to the Agreement for Geotechnical Engineering & Geologic Hazards and Materials Special Inspection and Testing Services ("Amendment") is entered into between the Sacramento City Unified School District ("District") and Mid Pacific Engineering, Inc. ("Consultant") (collectively the "Parties"):

Section I. Amendment to Agreement for Geotechnical Engineering & Geologic Hazards and Materials Special Inspection and Testing Services originally entered on October 26, 2022.

1. Approval of this Amendment: This Amendment #3 shall be subject to the approval of the District's Board of Education ("Board"). The effective date of this Amendment shall be March 20, 2025.
2. **ARTICLE 1: SERVICES:**

This Amendment #3 **does not change** Article 1, Paragraph 2.

3. **ARTICLE 2: TERM:**

This Amendment #3 **does not change** Article 2, Paragraph 1.

4. **ARTICLE 3: PAYMENT:**

This Amendment #3 **replaces** Paragraphs 1 and 2 with the following:

District agrees to pay Consultant for services satisfactory rendered pursuant to this Agreement as follows:

Fee Rate: District agrees to pay Consultant for Geotechnical Engineering and Materials Special Inspection and Testing Services satisfactorily rendered pursuant to this Agreement a total fee not to exceed fee of Five Hundred Ninety-Three Thousand Seven Hundred Fifty-Five Dollars & 80/100, (593,755.80) for additional services.

The Services shall be performed at the hourly billing rates and/or unit prices included in **Exhibit D - Fees**. If hourly billing applies, the itemized invoice shall reflect the hours spent by Consultant performing its Services pursuant to this Agreement

5. **EXHIBIT B:**

Remove and Replace Exhibit B Basic Services of Consultant.

6. **EXHIBIT C:**

No Changes

7. **EXHIBIT D:**

No Changes

Description of funding changes to Agreement:

Original Agreement amount.....	\$31,230.00
<u>Add Services:</u>	
Previous Amendment #1.....	\$106,140.00
Previous Amendment #2	\$171,670.80
Agreement amount prior to this Amendment #3.....	\$309,040.80
Amount of this Amendment #3.....	\$284,715.00
NEW AGREEMENT AMOUNT.....	<u>\$593,755.80</u>

Section II All Other Provisions Reaffirmed.

All other provisions of the Agreement for Geotechnical Engineering & Geologic Hazards Services and Materials Testing & Inspection Services shall remain in full force and effect and are hereby reaffirmed. If there is any conflict between this Amendment No. #3 and any provision of the Agreement for Geotechnical Engineering & Geologic Hazards Services and Earthwork and materials observation and testing services, and Amendment #2 the provisions of this Amendment No. #3 shall control.

IN WITNESS WHEREOF, the Parties have caused this Amendment No. #3 to the Agreement for Geotechnical Engineering & Geologic Hazards Services and Materials Testing & Inspection Services to be executed by their respective officers who are duly authorized, as of the Effective Date.

ACCEPTED AND AGREED on the date indicated below:

Dated: March 20, 2024

Sacramento City Unified School District

Mid Pacific Engineering, Inc.

Janea Marking
Chief Business Officer



Todd Kamisky
President, Chief Executive Officer

AMENDMENT NO. #3 TO AGREEMENT
FOR GEOTECHNICAL ENGINEERING & GEOLOGIC HAZARDS and MATERIALS
SPECIAL INSPECTION and TESTING SERVICES
FOR NICHOLAS ELEMENTARY SCHOOL NEW SCHOOL CONSTRUCTION AND
MODERNIZATION

EXHIBIT B

BASIC SERVICES OF CONSULTANT

Project:

Nicholas Elementary School New School Construction & Modernization

School Site:

Nicholas Elementary School – 6601 Steiner Drive Sacramento, CA 95823

Project Description:

Provide on-call materials special inspections and testing as required by the project plans and as directed by District.

Materials Testing and Special Inspection Services Scope of Work:

1. The Special Inspector's Services shall include but not be limited to the following tasks:
 - A. Provide to the District services necessary to assure project construction activities comply with California Building Code ("CBC") requirements and Division of the State Architect ("DSA") Structural Test and Inspections (DSA form SSS 103-1).
 - B. Attend the Pre-Construction Meeting(s) with the program manager, architect, project inspection staff, all contractors and subcontractors and explain the inspection requirements, coordination procedures, and notification requirements in the meeting.
 - C. Coordinate with contractor, project inspection staff, and subcontractors scheduling of necessary special inspections and material sampling.
 - D. Develop procedures to ensure timely inspections to not impede contractor's progress.
 - E. Provide all test results and reports in a timely manner.
 - F. Provide daily reports for all special inspection activities.
 - G. Attend job site construction meetings as requested when specific need may require.
 - H. Provide all necessary DSA reporting and documentation in a timely manner including: inspector approval forms, interim and final verified reports, project inspector notifications, project inspection card approvals, material test results, and all additional required project and close-out documentation for each DSA application number in accordance with DSA Procedure for Construction Oversight Process.
 - I. Perform all required special inspections and material testing as required by DSA per the DSA — 103 forms except for soils testing that will be performed by others. In addition, perform additional services at the direction of the Owner's representative.

2. Report Distribution Table:

- A. Mid Pacific Engineering, Inc. will issue reports via email to the following:

District:
Sacramento Unified School District
Facilities Project Manager
Attn: Anthony Lea
Anthony-Lea@scusd.edu

Construction Manager
Kitchell CEM
Attn: Cassie Baugher &
Attn: Bill Gilfillan
CBaugher@kitchell.com
WGilfillan@kitchell.com

Architect:
HMC Architects
Attn:Affifa Kadhim
Affifa.kadhim@HMCarchitects.com

Project Inspector:
CIN California Inspection Network
Attn: Nate Heninger
Nate@californiainspectionnetwork.com

Developer:
CORE West, Inc.
MariaBryant@coreconstruction.com

DSA:
To DSA via Drop Box, per DSA PR 21-11, and to the assigned DSA Field Inspector as required.

3. Included as part of previous Amendment 2 is the DSA 103 — Statement of Structural Tests and Special Inspections for Increment 1 and Increment 2:

Project Name – Nicholas Elementary School New School Construction & Modernization
DSA #02-121266.



Sacramento City Unified School District
 425 1st Ave., Sacramento, CA 95818

Lease Amendment # 01
Bowling Green Elementary School Campus Renewal Project
DSA App. # 02-122796/Facilities Lease Agreement# 479
SCUSD Project #479

Effective **Thursday, March 20, 2025**, the Facilities Lease Agreement dated **Thursday, December 19, 2024**, between the Sacramento City Unified School District and **Roebbelen Contracting, Inc.** for the **Bowling Green Elementary School Campus Renewal Project** is amended as follows:

In accordance with Facilities Lease, Exhibit H – Construction Services, Section B, Item 8, this Amendment is for early procurement of materials for the casework, door/frame/hardware, aluminum frame entrances & storefronts, flooring, food service equipment, playground apparatuses, shade structures, mechanical equipment, electrical equipment, and precast storm/sewer piping scopes. These items have been identified as long lead. In an effort to improve the overall project schedule during Phase II of the Lease, an Allowance will be added for payment of the noted materials.


Original Total Base Rent Sum	\$	50,963.00
Net Change by Amendment # <u>01</u>	\$	3,681,707.00
Total Base Rent including this Amendment	\$	3,732,670.00

In all other respects, the terms and conditions of said Facilities Lease, including the exhibits thereto, remain in full force and effect.

Sacramento City Unified School District,
 A school district organized and existing under the laws of the State of California

Roebbelen Contracting, Inc.,
 A California Corporation

By: _____
 Jenea Marking
 Title: Chief Business and Operations Officer

By:  _____
Robert McLean
 Title: Executive Vice President

Signed by:
 Robert McLean
 BB5A1C29C80E49F...

By: _____
 Chris Ralston
 Title: Assistant Superintendent – Facilities Support Services

Federal Tax Identification Number: 911787938

February 25, 2025

Mr. Chris Ralston, Assistant Superintendent - Facilities Support Services
 Facilities & Planning Department
 Sacramento City Unified School District
 5735 47th Ave.
 Sacramento, CA 95824

Project: Bowling Green Elementary – Early Procurement Equipment

Dear Mr. Ralston:

Thank you for the opportunity to present our proposal to furnish and deliver the following long lead equipment:

1. <u>Casework</u>	
• Architectural Casework and Countertops	
Subtotal (Casework):	\$234,650
2. <u>Doors, Frames & Hardware</u>	
• Hollow Metal Frames	
• Flush Wood Doors	
• Door Hardware	
Subtotal (D/F/H):	\$ 87,541
3. <u>Aluminum Framed Entrances & Storefronts</u>	
• Aluminum Framed Entrances	
Subtotal (Alum. Entrances):	\$109,045
4. <u>Flooring</u>	
• Resilient Flooring	
• Resilient Base & Accessories	
• Tile Carpeting	
• Sheet Carpeting	
Subtotal (Flooring):	\$332,125
5. <u>Food Service Equipment</u>	
• Food Service Equipment	
Subtotal (Food Service):	\$256,198

6. Playground Apparatus

- Playground Apparatus (6 ea)
- Subtotal (Playground Apparatus): \$535,763

7. Shade Structures

- Shade Structures – USA Shade (SS-4 thru SS-10)
 - Shade Structures – ICON (SS-1 & SS-3)
 - Shade Structures – Valley Carport (SS-11)
 - Shade Structures – Beacon (SS-2)
- Subtotal (Shade Structures): \$486,787

8. Mechanical

- Packaged Heat Pump Unit (PHP-F1)
 - Air Conditioning Units AC-B1, AC-C1, AD-D1)
 - Curbs for AC and PHP Units
 - Split System Units (SHPI-B1/SHPO-B1, SHPI-F1/SHPO-F1, SHPI-H1/SHPO-H1, SHPI-H2/SHPO-H2)
 - Ductless Split System Air Conditioning Units SAC-B1/SCU-B1, SAC-E1/SCU-E1
 - Exhaust Fans (EFAS, EFA2, EFB1, EFB2, EFB3, EFB4, EFD1, EFG1, EFG2, EFG3, EFG4, EFG5, EFH1, EFH, EFH3, EFH4)
- Subtotal (Mechanical): \$129,100

9. Electrical

- New Circuit Breaker in the existing 2500 Amp Main Switchboard – MSB-A
 - New Circuit Breaker in the existing 1200 Amp Main Switchboard – MSB-B
 - New Breakers in Panel DP (Labeled as Panel P1 on E Sheets)
 - New Panel P1, KL, BH1 & BH2
- Subtotal (Electrical): \$ 97,000

10. Precast Site Drainage/Sewer

- Precast Grease Interceptor
 - Precast Catch Basins, Curb Inlets, Bio-Retention Inlets
 - Precast Storm Drain Manholes
 - Precast Sanitary Sewer Manholes
- Subtotal (Precast): \$274,000

Subtotal: ITEMS 1 THRU 10 **\$2,542,609**

Staff Administration: \$18,000
 Payment Bond & Insurance: \$84,491
 Fee: \$99,191
 Contingencies: (Owner 7% & Contractor 2.5%) \$259,450
 Allowance: Material Escalation/Tariffs: \$677,965

Grand Total: **\$3,681,707**

Clarifications/Qualifications:

Proposal is based on the following Documents:

- Drawings & Specs – Bowling Green ES Campus Modernization – DSA Back Check v2 dated 1/31/2025
- Drawings – Chacon Language & Science Academy Portable Classroom Addition (Relocated to Chacon Elementary School Location)

Lead-times are currently estimated as follows:

- Mechanical – August 5, 2025 delivery
- Circuit Breakers – 4 months after release
- Panels – 3 months after release

Installation is not included.

Labor and Equipment for on-site receipt of equipment is not included.

Start-Up of Mechanical Equipment is not included.

Refrigerant and Line Sets for Split HVAC Equipment is not included.

Non-integral, or external controls panels, are not included

Disconnect switches are not included.

Lighting controls, panels or inverters are not included.

Equipment Submittals will be provided for A/E review.

Factory equipment warranties are included.

Electrical equipment is proposed as Siemens.

This proposal is based on market conditions as of the bid due date of 2/24/2025. Material and Equipment listed in this proposal may be subject to increased costs due to tariffs, duties, or significant market escalations beyond our control. Any such cost increases will be documented and presented for review and approval by SCUSD. Applicable costs to be funded by the Material Escalation/Tariff Allowance.

Please feel free to contact our office should you have any questions.

Sincerely,

Roebbelen Contracting, Inc.



Carlos Paredes
Senior Project Manager

VIA EMAIL

Job: Bowling Green ES Campus Modernization - Early Procurement

BLDG. SF **67,090**
 SITE **11.4 ACRES**
 Location **Sacramento, CA**

Bid Date: **2/24/2025**

Duration: **12 MOS**

TOTAL: BASE BID	\$3,681,707
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Bid Time: **2:00 PM**

Liquidated Damages: **\$2,500/ CD**

Revised: **2/25/2025**

Sec.	Description	QTY.	UM	Labor	Material	Equipt.	Sub	Total	Contractor Name	\$/SF	
	TESTING			0	0	0	0	0	BY OWNER	\$0.00	
	PERMITS			0	0	0	0	0	BY OWNER	\$0.00	
06 41 00	ARCHITECTURAL CASEWORK			0	0	0	234,650	234,650	NWD	\$3.50	
08 12 13	HOLLOW METAL FRAMES			0	0	0	87,541	87,541	RT WESTERN	\$1.30	
08 14 16	FLUSH WOOD DOORS			0	0	0	0	0	IN 08 1213	\$0.00	
08 71 00	DOOR HARDWARE			0	0	0	0	0	IN 08 1213	\$0.00	
	INSTALLATION OF DOOR FRAMES, WINDOW FRAMES, HARDWARE			0	0	0	0	0	EXCLUDED	\$0.00	
08 41 13	ALUMINUM FRAMED ENTRANCES & STOREFRONTS			0	0	0	109,045	109,045	R&S GLAZING	\$1.63	
08 81 00	GLASS & GLAZING			0	0	0	0	0	IN 08 4113	\$0.00	
08 87 00	GLAZING SURFACE FILMS			0	0	0	0	0	AT STOREFRONT ONLY	\$0.00	
09 65 00	RESILIENT FLOORING			0	0	0	332,125	332,125	RJ INC.	\$4.95	
09 65 13	RESILIENT BASE & ACCESSORIES			0	0	0	0	0	IN 09 6500	\$0.00	
09 68 13	TILE CARPETING			0	0	0	0	0	IN 09 6500	\$0.00	
09 68 16	SHEET CARPETING			0	0	0	0	0	IN 09 6500	\$0.00	
11 40 00	FOOD SERVICE EQUIPMENT			0	0	0	256,198	256,198	BOELTER	\$3.82	
12 36 00	COUNTERTOPS			0	0	0	0	0	INCLUDED IN 06 4100	\$0.00	
NO SPEC	PLAYGROUND APPARATUS(ES)	6	EA	0	0	0	535,763	535,763	BERLINER	\$7.99	
NO SPEC	SHADE STRUCTURES - USA SHADE (SS-4 THRU SS-10)	7	EA	0	0	0	135,052	135,052	USA SHADE	\$2.01	
NO SPEC	SHADE STRUCTURES - ICON (SS-1 & SS-3)	2	EA	0	0	0	280,921	280,921	PARK PLANET	\$4.19	
NO SPEC	SHADE STRUCTURES - VALLEY CARPORT (SS-11)	1	EA	0	0	0	0	0	INC. W/ PARK PLANET	\$0.00	
NO SPEC	SHADE STRUCTURES - BEACON (SS-2)	1	EA	0	0	0	70,814	70,814	MBL ENERGY	\$1.06	
23 80 00	HVAC EQUIPMENT			0	0	0	129,100	129,100	INTECH	\$1.92	
26 00 00	ELECTRICAL - PANELS			0	0	0	97,000	97,000	SHANE BROWN ELECTRIC	\$1.45	
33 40 00	SITE DRAINAGE - PRECAST			0	0	0	274,400	274,400	MOZINGO	\$4.09	
33 40 00	SITE DRAINAGE - PRECAST (GREASE INTERCEPTOR)	1	EA	0	0	0	0	0	INC. IN 33 4000	\$0.00	
33 40 00	SITE DRAINAGE - PRECAST (CATCH BASINS, CURB INLETS, BIO-RETENTION INLETS)	52	EA	0	0	0	0	0	INC. IN 33 4000	\$0.00	
33 40 00	SITE DRAINAGE - PRECAST (STORM DRAIN MANHOLES)	23	EA	0	0	0	0	0	INC. IN 33 4000	\$0.00	
33 40 00	SITE DRAINAGE - PRECAST (SANITARY SEWER MANHOLES)	3	EA	0	0	0	0	0	INC. IN 33 4000	\$0.00	
DIV. 01	STAFF ADMINISTRATION			0	0	0	18,000	18,000	RCON	\$0.27	
7.75%	Sales Tax (Material Only)			0	0	0	2,560,609	2,560,609		\$38.17	
				0	0	0	0	0		\$0.00	
				0	0	0	2,560,609	2,560,609		\$38.17	
									Bond	28,515	\$0.43
									2 YR. G / W	5,430	\$0.08
									Sub Bond	0	\$0.00
									Professional Liability	0	\$0.00
									Risk	28,013	\$0.42
									Liability	22,533	\$0.34
									Subtotal	2,645,100	\$39.43
									FEE:	99,191	

Total Construction Costs \$2,744,292

Job: Bowling Green ES Campus Modernization - Early Procurement

BLDG. SF **67,090**
 SITE **11.4 ACRES**
 Location **Sacramento, CA**

Bid Date: **2/24/2025**

Duration: **12 MOS**

TOTAL: BASE BID	\$3,681,707
------------------------	--------------------

Bid Time: **2:00 PM**

Liquidated Damages: **\$2,500/ CD**

Revised: **2/25/2025**

Sec.	Description	QTY.	UM	Labor	Material	Equipt.	Sub	Total	Contractor Name	\$/SF
#	CONTINGENCIES & ALLOWANCES	QTY	UNIT	COST	BOND	RISK/LIAB.	FEE	TOTAL		
	OWNER CONTINGENCY FUND	7.0%		179,243	1,996	3,578	6,358	191,174		
	CONTRACTOR CONTINGENCY FUND	2.5%		64,015	713	1,278	2,271	68,276		
	ESCALATION OF MATERIALS - 25%	1	LS	635,652	12,548	7,218	22,546	677,965		
TOTAL CONTINGENCIES & ALLOWANCES								\$937,415		

Subtotal TBR_ Early Procure	\$3,681,707
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Washington Lic No: CC NORTHD1918RG
 Ca Lic No: 517728, Class B / C-6, Expires 9/30/25
 Oregon Lic No: 85271
 Nevada Lic No. 0092153 Class C-3B
 WI Certified – License No: 379
 DIR Registration # 100004417

BID SCOPE LETTER

JOB NAME: Bowling Green ES

BID DATE: Feb 24, 2025

Time 2:00pm

PLAN DATE: Jan 31, 2025

ADDENDUMS: None Noted

BID SECTION: 06 41 00 Architectural Wood Casework 12 36 00 Countertops

CLARIFICATION:

1. **Project bid per plans and specifications.**
2. Casework bid as WIC Custom Grade Type I Const. with melamine interiors, & door style A.
3. **Finishes Bid per A9.31**
4. NWD's quote includes using materials that are California EPA Air Resource Board (C.A.R.B.) compliant.
5. *FSC materials and documentation will only be provided when required in the bid documents.*

FSC® Certification Registration Code: SA-COC-002372-74

****NWD's quote is presented with the expectation of a mutually agreed upon progress schedule for completion of scope****

UNION: YES

INCLUSIONS: See Attached Bid Scope Details Document

EXCLUSIONS:

- | | |
|--|---|
| <ol style="list-style-type: none"> 1. Separate assembly fire rating testing ASTM 84 3. Opaque, & Water-based finishes 5. Glass & glazing not integral to casework 7. Remove, refurbish, refinish, alter or reinstall 9. Any casework not elevated, noted, or defined in a section drawing 11. Installation of anything not supplied by NWD 13. Marker boards, bulletin boards & tack boards 15. All fabricated metals, brackets, angles & braces | <ol style="list-style-type: none"> 2. In-wall blocking & backing 4. Offsite debris removal 6. Physical layout for backing & blocking 8. All electrical 10. Door/window frames & jambs 12. All stainless steel 14. All In-wall countertop & Shelf supports |
|--|---|

FURNISHED & INSTALLED. BASE BID \$330,950

ALTERNATES: N/A

All contracts are subject to acceptable payment terms, which NWD requests include the following:

1. **Acceptance of this quote constitutes an agreement to make payments for finished product stored at NWD's acclimatized and insured warehouse.**
2. **Payments for shop drawings and job start-up, 15% of total contract.**
3. **NWD reserves the right to negotiate conditions of the contract.**
4. **There shall be no offsets between existing contracts with the contractor.**
5. **Under no circumstances are tools or equipment subject to being taken possession of by GC**

SUBMITTED BY: Tim Kasdorf / Jim Day

**One Year Warranty Included for Bid Products Only
 ALL PRICES VALID FOR 90 DAYS**



www.fsc.org
 FSC® C041262
 The mark of responsible forestry



RT Western, Inc.

2181 N. Wilcox Road
Stockton, CA 95215
Phone# (415)677-9202 Fax: (415)677-9149

Quoted To:

Roebbelen Contracting, Inc
1241 Hawks Flight Ct
El Dorado Hills, CA 95762
Phone: (916)939-1142

Re Project:

Job#: 25-02-22
Bowling Green ES Modernization LLB
4211 Turnbridge Dr.
Sacramento, CA 95823

Date: February 24, 2025

Attn: Steve Connor

<u>081100 - HOLLOW METAL</u>	Plans & Specs 1/31/25	\$16,588.00
38 Hollow Metal Frame(s)	38 Welded 0 Knocked Down	
6 Hollow Metal Door Leaf(s)		
<u>081400 - WOOD</u>	Plans & Specs 1/31/25	\$13,371.00
34 Wood Door Leaf(s)		
<u>087100 - FINISH HARDWARE</u>	Plans & Specs 1/31/25	\$50,538.00
151 Set(s) of Hardware		
	Total Job Material Price:	\$80,497.00
	Sales Tax: 8.75%	\$7,044.00
	<u>INSTALLATION LABOR</u>	\$52,021.00
		<hr/>
	GRAND TOTAL:	\$139,562.00

Notes:

Plans Dated: 1/31/25

Addendums Noted: N/A

Price is subject to change due to incomplete plans and specifications.

Acceptance of price also indicates verification that all the qualifications have been reviewed and accepted. Any modification to the same must be approved by RT Western Management before a contract is consummated.

Insurance Qualifications:

- 1) In the event that Wrap-Up (OCIP/CCIP) insurance policy is modified or terminated prior to the total completion of work onsite, the Owner and/or General Contractor must bear all costs for insurance and any claims that were covered in the Wrap-Up insurance policy.

General Qualifications:

Hollow Metal Doors & Frames (per Spec Section 081213)
Flush Wood Doors (per Spec Section 081416)
Door Hardware (per Spec Section 087100)

REVISED TO ADD: Supply & Installation of door shoes & thresholds at all existing exterior doors.

Exclusions:

Attic Stock
Dumpsters
Composite Clean Up
Running Trim
Premium Time
Hoisting
OCIP Credit
Payment and Performance Bonds
Bituminous Coating of Hollow Metal Frames
Grouting of Hollow Metal Frames
Insulation of Hollow Metal Frames
Aluminum Storefront Doors Frames and Hardware
FSC and LEED unless otherwise noted
Cylinder and keying at Aluminum Storefronts and gates are supply only; Install by others
Gates and Hardware
Padlocks
Cabinet locks
Knox Boxes
Glass and Glazing
Installation of cylinders, keying and cores at openings supplied by others (Cylinders, Core and Keying Supply only by RT Western)
Door and / or Frame Protection
Marble or Stone Thresholds
Caulking except at RT Western supplied and installed thresholds
Finish Paint
Filling, spackling, caulking, sanding, of nail, screw, mounting or fastening holes
Maintenance Service
Signage
SASM
Testing
Wiring Diagrams
Costs to repair or replace either identifiable or unidentifiable trade damage are not included.

Wiring of power, push pads, card readers, REX's, Door Contacts to auto operators supplied by RT Western, Inc.

Inclusions

Union Labor
AHC on Staff
Dedicated Project Manager
Unloading and Distribution
Installation of Metal Frames
Price firm for 30 days with signed Contract or Letter of intent within 30 days
Freight allowed Jobsite
Marking of all frames, doors and hardware
Computer generated schedules
Review of all ASI's and RFI's
Mounting of auto operator boxes and programming of auto operator upon completion of wiring by others.

ACCEPTED:

Signature

DATE: _____

Proposed By,

Dave Heagney Jr.

RT Western, Inc.

SCOPE OF WORK:

(Provide a separate Bid Form for each bid package)

_____ (Bid Package Number & Name)

BID PROPOSAL FOR:

Bowling Green ES Modernization – Early Procurement
4211 Turnbridge Drive
Sacramento, CA 95823
Project Manager: Carlos Paredes

BIDDER INFORMATION

Company Name: _____

Contact Name: _____

License # _____

DIR Registration # _____

Phone # _____

E-Mail _____

ADDENDA/BID CLARIFICATION ACKNOWLEDGEMENT

Addendum _____ Bid Clarification _____

Addendum _____ Bid Clarification _____

Addendum _____ Bid Clarification _____

BID PRICE

In submitting this proposal as described herein, we agree to furnish all necessary labor, materials, equipment, supplies and services as required for the expeditious completion of the work listed in strict conformance with the Contract Documents for the sum of:

Base Bid: \$ _____, including all taxes and freight.

Voluntary VE or Alternate: \$ _____, including all taxes and freight.

VOLUNTARY VE OR ALTERNATE PRICING DESCRIPTION: *(attach additional information as necessary)*

This contract requires Certified Payrolls to be submitted weekly.

It is understood the Owner will award the entire base bid. This subcontractor will be responsible for all scope and project requirements as set forth in the General Requirements, Division 1, the General Conditions, and the Supplementary Conditions. It is agreed that all material submittals and shop drawings are to be prepared and forwarded to Roebbelen Contracting, Inc. immediately after award.

ACKNOWLEDGEMENTS

If initial is left blank, this proposal may be deemed non-responsive

_____ (initial)

In submitting this proposal, as described herein, we agree to:

- Complete the work in accordance with the Contract Documents.
- Complete the work in accordance with all portions defined in the Scope of Work as defined above and Preliminary Construction Schedule.
- Acknowledge all Exhibits posted as supplementary information.
- Agreement to all terms in the Subcontract Requirements, Insurance and Safety Requirements, and Lease-Agreements as applicable.
- Agreement to all General Conditions for Contract of Construction.
- The insurance coverage limits applicable to this Scope of Work as described above.
- Meet AB3018, Skilled and Trained Workforce Requirements.

BID EXPIRATION

_____ (initial)

In submitting this proposal, as described herein, it is understood that the right is reserved by Roebbelen Contracting, Inc. and/or the project Owner to reject any or all bids. It is further agreed that this Bid is binding and may not be withdrawn for a period of sixty (60) calendar days after the bid due date.

CERTIFICATION OF BID

The undersigned hereby certifies that all representations, certifications and statements made by Bidder, as set forth in the bid form, are true, correct and are made under penalty of perjury.

Date: _____

Company Name: _____

Signature: _____

Print Name: _____

Title: _____

The following “Bid Form” is your intended bid scope and will become the basis of your subcontract agreement. It is understood that your base bid includes ALL ITEMS AS SPECIFIED. All substituted items MUST be clearly identified in your Bid as line item deducts.

You must include a signed copy of your Bid Form with your Bid for it to be considered responsive.

As per the following Bid Documents:

DSA Backcheck Drawings	Bowling Green ES Campus Modernization by HMC Architects	Dated 01/31/2025
DSA Backcheck Project Manual	Bowling Green Elementary School – Modernization by HMC Architects	Dated 01/31/2025

Exhibits:

1. Roebbelen Sample Subcontract:
 - a. Roebbelen Trade Partner Subcontract_02.08.23
 - b. Exhibit 1_Subcontract Terms & Conditions_04.24.24
 - c. Exhibit 2_Prime Contract Documents_04.24.24
 - d. Exhibit 3_Subcontract Special Provisions_04.24.24
 - e. Subcontractor Insurance Matrix_02.08.23
2. Reference Preliminary Construction Schedule (PCS) for sequencing and durations
3. Sacramento City USD Facilities Lease
4. Project Labor Agreement (PLA)

A. General

1. Insurance Requirements – Refer to the Roebbelen Trade Partner Subcontract, Exhibit 1-Section 10, Exhibit 3-Attachment 6 and Subcontractor Insurance Matrix. Roebbelen Contracting, Inc. is required to be named as an additional insured. A waiver of subrogation will be required on all subcontracts.
2. A combination of primary and excess liability policies may be used to meet the specified liability requirements.
3. This subcontractor shall be responsible for complying with all applicable federal, state and local prevailing wage, overtime pay and labor standards. Each contractor and subcontractor must provide a copy of all payrolls on a weekly basis and a statement of compliance to Roebbelen as a condition of payment.
4. This subcontractor is required to be registered with the Department of Industrial Relations prior to commencing work on this project. Subcontractor will provide DIR Registration number to Roebbelen.
5. This subcontractor is responsible for all safety requirements for your work. This includes hard hats, safety glasses, high visibility clothing meeting the standard of ANSI II or ANSI III, foot protection, temporary guardrails, tie-off equipment and the like for your employees at all times, including adherence to all OSHA/CAL OSHA safety requirements.
6. All subcontractors and suppliers agree to utilize Procore for project management and document transfer. Log-in information will be provided by Roebbelen. See www.procore.com for more details.

7. Roebbelen Contracting, Inc. utilizes myCOI Central, software management system to track certificates of insurance, to track and verify Subcontractor's insurance coverage. Upon Roebbelen's receipt of this executed Agreement and approval as a subcontractor, Subcontractor will receive an email from insurancecerts@roebbelen.com. Subcontractor must follow the instructions contained in the email and complete the online registration. Upon completion of registration, Roebbelen will request proof of insurance directly from Subcontractor's insurance agent(s). In addition to other terms and conditions contained herein, Subcontractor shall not commence work and no payments shall be made to Subcontractor, unless Subcontractor is registered in myCOI Central and a compliant COI has been received.
8. Retention for this project is five (5) percent.
9. Should the work not be completed within the contractual period, liquidated damages in the amount of \$2,500 per calendar day may be assessed for unexcused delay in achieving substantial completion.
10. Participation in pre-work preparatory meetings prior to start of new phase of work or when new personnel start work on-site.
11. Temporary power, inclusive of spider boxes, will be provided. Every trade contractor is to provide their own chords and task lighting as required to complete your scope of work. Temporary power will not be provided for specialty welding operations.
12. Provide all equipment required to safely access your work including ladders, lifts, scaffolds, etc., and as necessary to unload and hoist own material and/or equipment.
13. All dust control, traffic control, noise mitigation, street cleaning, general cleaning, and drainage maintenance required for your work, as applies to your own work and while onsite.
14. Adherences to Roebbelen Contracting, Inc. preliminary construction schedule.
15. Attendance at weekly subcontractor coordination meeting by a representative having decision making authority, while performing this work.
16. Daily cleanup and on-site disposal of debris generated by own operations. Trade partners performing excavation and creating displaced spoils shall include their own offhaul and disposal of spoils.
17. All Shop drawings, submittals, product data, samples, mock-ups and certifications are to be submitted per specification Section 01 45 00 Quality Control, and as specified in applicable individual specification sections.
18. All As-builts (Project Record Documents) shall be maintained in the General Contractor's field office and updated daily. Trade contractors are expected to contribute any appropriate as-built information as pertains to your scope of work.
19. All Operation and Maintenance data shall comply with the requirements of applicable specification sections. Closeout submittals are due on or before the date of substantial completion.
20. Provide all required Demonstration and Training per specifications as it applies to your work. End user demonstrations and trainings are due and owed within three weeks from the date of substantial completion.
21. Adherence to all requirements and submittals necessary for your work, per specification Section 01 31 19 Project Meetings & Procedures.
22. Within (10) days of notice of award, provide all submittals electronically and a detailed schedule of values for own work.
23. This contract may include multiple move-ins and/or phasing required to comply with the preliminary construction schedule and logistics plans. Reference preliminary construction schedule and site logistics plan as consideration within your bid.

24. Epidemics/Pandemics. Should Subcontractor be obstructed or delayed in the commencement, prosecution or completion of the Work, without fault on its part, by reason of an epidemic and/or pandemic (including the Coronavirus – COVID 19), including but not limited to unforeseeable impacts resulting from health orders, quarantine, travel restrictions, and/or unavailability (with the exercise and demonstration of due diligence) of labor and/or materials, then Subcontractor shall promptly advise Contractor in writing, no later than 48 hours after discovery or knowledge of an impact. Any delay in providing notice or failure to comply with any other contractual requirement related to change order requests, that prejudice Contractor's rights under the Contract Documents, shall bar Subcontractor's recovery for a time extension and/or recovery for additional costs. To the extent all contractual requirements are timely complied with by Subcontractor, Subcontractor shall be entitled to an extension of time to perform the Work by reason of any or all of the aforesaid causes and shall be entitled to an equitable price adjustment to the Contract Price, both to the extent permitted by the Contract Documents. Subcontractor expressly agrees and warrants that all requests made in accordance with this provision for additional time and/or costs shall be timely substantiated in accordance with the Contract Documents and shall further provide Contractor with written documentation that reasonable efforts to mitigate the same have been made.

Do a complete job of all Specifications:

07 92 00	Joint Sealants (as applicable)	as pertaining to section 08 41 13 ONLY
08 41 13	Aluminum-Framed Entrances and Storefronts	
08 71 00	Door Hardware (as applicable)	as pertaining to section 08 41 13 ONLY
08 81 00	Glass Glazing	
08 87 00	Glazing Surface Films (as applicable)	excluded

Note: Scope items below are intended to assist with bidding. This contractor is responsible for a complete project as it pertains to your scope of work. Contractor's scope of work is to include, but not be limited to:

B. Aluminum Framed Entrances & Storefronts, Glazing, and Doors/Hardware:

1. Provide all submittals, quality assurances, engineering, certifications, and agency notifications as required by your specifications or per industry standards.
2. Provide freight to the jobsite, unloading, and shake out/staging of own materials and equipment as necessary to support own activities.
3. Provide field measuring as necessary to facilitate fabrication of own materials.
4. Provide all materials per specifications including own prefinished frames, prefinished aluminum flashings, sill pans, self-adhered, self-healing, flexible flashing, detailing, glazing materials, aluminum/glass doors and correlating hardware, sealants, brake metal profiles, closures, spandrels, gaskets, fasteners, shims, and other ancillary materials necessary for a complete and warrantable system.
5. Provide all interior and exterior aluminum framed windows and storefront system w/ glass types as shown.
6. Provide all glazing types as listed in window schedules/elevations and specified.
7. Provide all aluminum entrances, door frames, aluminum storefront doors and glazing.
8. Provide all interior glazing, including glazing for door vision and side lights. Vision light frames provided by others, and installed under this scope, including all gaskets.
- ~~9. Provide all window film at new windows.~~ Provide alternate pricing for opaque glazing.
10. Coordinate layout of rough openings with steel, framing, sheet metal, and exterior contractors for proper sizing of openings and flashings.
11. All glazing and installation, including glazing for wood doors and gasketing between glazing units and frames.

\$67,140.00 - this labor figure is included in our base bid. R&S will not install materials by others.

Alternate Add for Installation.....\$

C. Aluminum Framed Entrances & Storefronts, Glazing, and Doors/Hardware: (Installation)

1. Install all interior and exterior aluminum framed windows and storefront system w/ glass types as shown.
2. Install all interior glazing, including glazing for door vision and side lights. Vision light frames provided by others, and installed under this scope, including all gaskets.
3. Provide and install all interior glazing, including glazing for door vision and side lights. Vision light frames provided by others, and installed under this scope, including all gaskets.
4. Coordinate layout of rough openings with steel, framing, sheet metal, and exterior contractors for proper sizing of openings and flashings.

5. All glazing and installation, including glazing for wood doors and gasketing between glazing units and frames.
6. Install all materials per specifications including own prefinished frames, prefinished aluminum flashings, sill pans, self-adhered, self-healing, flexible flashing, detailing, glazing materials, aluminum/glass doors and correlating hardware, sealants, brake metal profiles, closures, spandrels, gaskets, fasteners, shims, and other ancillary materials necessary for a complete and warrantable system.

D. This contract specifically excludes:

1. Procurement of permits, unless specifically identified above.
2. Payment and performance bonds, unless specifically identified above.



PROPOSAL
707-257-7111 * 707-647-7111 fax
5353 Napa Vallejo Hwy 29
American Canyon, CA 94503 License # 846150

Proposal submitted to: Roebbelen Contracting, Inc.			Job Name: Bolwing Green Elementary School		Date 2/24/25
Street: 1241 Hawks Flight Court			Job Location: 4211 Turnbridge Drive		
City, El Dorado Hills	State CA	Zip Code 95762	City, Sacramento	State CA	Zip Code 95823
Phone	Cell	Fax/Email	Job Contact Ryan Payne	Phone 707-694-1136	DIR # 1000008335

We hereby submit specifications and estimates for the following:

JOB SCOPE

08 41 13 Aluminum Framed Entrances and Storefronts:
 Storefront framing to be 2" x 4-1/2" thermally broken aluminum for 1" center set glazing.
 Storefront doors to be medium stile full-lite aluminum doors with 10" bottom rails.
 All to be a standard color option 2-coat fluoropolymer painted finish.
 All storefronts sized and configured per sheet A9.21 dated 1/31/25 and includes frame quantities and types as follows:
 1) B2-AW1, 6) G7-SF2 and 1 each of elevations B1-SF1 w/ door B101-A, G1-SF w/ door G105-A, G2-SF w/ door G106-A,
 G3-SF w/ door G107-A, G4-SF w/ door G108-A, G5-SF w/ door G109-A & G6-SF w/ door G110-A.
 All storefront installed into plumb, level and square openings that are to be prepare by others.
 Includes one interior and one exterior perimeter sealant bead.
 All flashing and finishes of openings are excluded.

08 71 00 Door Hardware - as pertaining to 08 41 13 only:
 Includes hardware groups per spec as follows:
 Group 01 for door B101-A and hardware group 06 for doors G105-A, G106-A, G107-A, G108-A, G-109A & G110-A.
 All other hardware is excluded. R&S is not responsible for hardware compatibility or code compliance.

08 81 00 Glass Glazing:
 Glazing to be 1" OA IG, 1/4" Solarban 70, 1/2" airspace, 1/4" clear - all tempered.
 Includes glass and glazing for all storefronts listed in section 08 41 13.
 Also includes glass and glazing for doors type PNL-G-HM at doors B101-B & G101-A.
 Vision lite glazing excludes, doors, door frames, hardware and vision kits.

Total Quote: \$148,115.00

Alternate Add:
 To include opaque glazing instead of specified make-up. Revised make-up to be 1" OA IG, 1/4" Solarban 70, 1/2" airspace, 1/4" satin etch - all tempered.

Add for Opaque Glazing: \$13,070.00

A 50% material deposit will be required prior to release into production, balance due prior to shipment.
Any other work or materials are excluded unless specifically mentioned as included.
Price is for work during normal working hours only.
Additionally please review R&S Glazing Policy/Exclusions below.

This Proposal is not binding unless accepted in writing within 30 days of the proposal date

R&S Policy/Exclusions:

Protection, cleaning, field testing, engineering, bonding costs if required, permits, fees, paint and paint related work, carpentry, any flooring. Work performed on existing windows for repair or improvement is best effort only and there is no warranty against remaining or future leaks. **Add 2.5% for credit card purchases.** We are not responsible for window/door/glass/products/sizes we do not install. **All skylight, window and door orders are C.O.D.**

GLASS CLEANING IS NOT INCLUDED IN THIS PROPOSAL See page 2 & 3 for TERMS, CONDITIONS, AND WARRANTY information. ANY CONTRACT FORM OTHER THAN THIS PROPOSAL IS SUBJECT TO MUTUALLY AGREEABLE CHANGES AND CLARIFICATIONS.

\$ 148115.00

Payment to be made as follows: PER CONTRACT - MATERIAL DEPOSITS REQUIRED

We Propose hereby to furnish material and labor - complete in accordance with the above specifications, for the sum of: One hundred forty eight thousand one hundred fifteen dollars & 00/100 cents

Authorized Signature X	Printed Name X Ryan Payne
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Acceptance of proposal - The above prices, specifications, and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Authorized Signature X	Printed Name X	Date of Acceptance:
----------------------------------	--------------------------	---------------------



Terms and Conditions

Acceptance of this proposal by Buyer shall be acceptance of all terms and conditions recited herein which shall supersede any conflicting terms in any other contract or bid document. Any of the Buyer's terms and conditions in addition to or different from this proposal are subject to review and acceptance by Seller. Buyer's agreement herewith shall be evidenced by Buyer's signature or by permitting Seller to commence work on the project.

1. SCOPE: This proposal is based on conditions stipulated on page one and state and federal safety glazing requirements. Seller assumes no responsibility for the application and/or acquisition of building permits, approvals from any government agencies, or compliance with any local building codes not specifically detailed in plans, specifications or bid documents. All such costs shall be borne by the Buyer.

2. PAYMENTS: The Buyer shall pay the Seller monthly progress payments on or before the 15th day of each month for the value of the work completed and the value of material suitably stored on or off site during the preceding month. Payments due the Seller shall not be contingent upon receipt of funds from the Owner. Retention shall neither exceed ten (10%) percent nor be a higher percentage than actually withheld by the owner with respect to Seller's work. Final payment shall be due 30 days after the work described on the reverse side is substantially complete. If the Seller does not receive progress payments within seven (7) days after the date such payment is due, as defined above, then the Seller, upon giving an additional twenty-four (24) hours written notice to Buyer, and without prejudice to and in addition to any of his legal remedies, may stop work until payment of full amount owed to the Seller has been received. Unpaid payments shall bear interest, at the rate of 1-1/2% per month, from the date payment is due, whether or not interest has been paid to the Buyer for the Seller's work. Final payment shall not waive Seller's claim rights identified in writing as unsatisfied at the time of payments labeled as final.

3. TIME: Seller will require _____ to _____ weeks after Seller has receive approved shop drawings and/or is able to take rough opening measurements, to complete installation. If the progress of the Seller's work is substantially delayed without the fault or responsibility of the Seller, then the time for the Seller's work shall be extended accordingly. The Seller shall also be entitled to an equitable adjustment for demonstrated costs and damages resulting from such delays.

4. CHANGES/ADDITIONS: Seller is not responsible for errors and/or omissions in any plans and specifications provided by others. Any dispute concerning interpretation of plans and specifications, or any changes, additions, deletions or other revisions will be agreed upon between the Buyer and Seller prior to the commencement of such work and the Contract sum and time adjusted accordingly. The validity of any claim for extras or damages shall not be dependent upon acceptance of such claim by the Owner or receipt of funds there for. **No force account work will be allowed.**

5. BACKCHARGES: No back charge or claim of the Buyer for services shall be valid except by an agreement in writing by the Seller before the work is executed, except in the case of Seller's failure to meet any requirement of this proposal. In such event, the Buyer shall notify the Seller of such default, in writing, and allow the Seller reasonable time to correct any deficiency before incurring any cost chargeable to the Seller.

6. PROTECTION & CLEANING: The Seller shall not be responsible for protection and/or cleaning of its work once in place and substantially complete. Theft of or damage to material furnished or installed under this proposal after delivery or installation, even if before acceptance of the work, is the responsibility of the Buyer.

7. ROOF DAMAGE: The Seller shall not be responsible for damage to roofing materials during installation of skylights or solariums. It shall be the responsibility of the Buyer to protect the roof to facilitate installation of Seller's materials.

8. DRAWINGS & SPECIFICATIONS: If drawings & specifications are to be included as part of this proposal or any subcontract agreement, the Seller shall be supplied one complete set at no cost to the Seller.

9. LIQUIDATED DAMAGES: The Buyer shall make no demand for liquidated damages in any sum in excess of such amount as may be specifically stated in this Proposal, and liquidated damages shall be assessed against the Seller only for his negligent acts and his failure to act in accordance with the terms of this agreement, and in no case for delays or causes arising outside the scope of this Proposal or for which other persons are responsible. No liquidated damages may be assessed against Seller for more than the amount paid buy Buyer for unexcused delay to the extent caused by Seller. Seller assumes no liability for delays due to or caused by others, acts of God, labor strikes, submittal approvals, material availability, and other circumstances beyond his control.

10. LABOR RELATIONS: Seller is signatory to an agreement with the Glaziers & Glass Workers Union and shall not be required to violate any provision of said agreement.

11. INDEMNITY: All issues of indemnity shall be determined in accordance with the laws of the State of California. This agreement expressly precludes indemnification of the Buyer, owner, architect, their agents or servants, or other third parties for their own passive or active negligence. Sellers liability is limited to the direct cost resulting from personal injury and property damage to the extent caused by Seller, its employees or agents during performance of its work.

12. ARBITRATION: All disputes between Buyer and Seller shall be resolved by binding arbitration conducted by the American Arbitration Association in San Francisco, California. The prevailing party in any such proceedings shall recover all costs of proceedings, including reasonable attorney's fees.

13. WARRANTY: Seller shall furnish Buyer with a written warranty certifying that all work performed under this agreement was furnished and/or installed in complete accordance with this agreement. Seller's warranty shall certify that the installation will be free of defects in design, material and construction, including leakage, for a period of One Year from the date of installation. Glass is warranted against defective materials, delamination, seal failure and defects in manufacture per the glass manufacturer's standard warranty only. Glass breakage of any kind, including thermal stress breakage, is specifically excluded from all product warranties. Seller's warranty shall not exceed the purchase price of the original product to be found defective. In no event shall the Seller be responsible for consequential damages of any kind or for the cost of removal and/or replacement of adjacent material associated with the repair or replacement of any defective material covered by this warranty. The warranty stated is in place of all other warranties, express or implied. Seller expressly disclaims any other warranties, including warranties of merchantability and fitness for a particular purpose. Although Seller may have suggested the product or developed the product at the Buyer's request, it is the Buyer's responsibility to test and determine the suitability of the product for the Buyer's intended use and purpose and the Buyer assumes all risk and liability whatsoever regarding such suitability. Any material or labor not paid for in full is excluded from all warranties.

14. VARIATIONS, STANDARD AND TOLERANCES: Except in the particulars specified by Buyer and expressly agreed to in writing by the Seller, all goods shall be produced in accordance with the Seller's standard practices. All goods, including goods produced to meet exact specifications, shall be subject to tolerances and variations consistent with usage of the trade and regular factory practices concerning dimensions, weight, straightness, section, composition, mechanical properties, clarity, imperfections and quality.

15. FACILITIES: The buyer shall furnish all temporary site facilities including suitable storage space, temporary electrical, water and restroom facilities at not cost to Seller.

X _____ Date
Signature



The Following are Exclusions and Additions to
R & S Glazing Specialties Inc. Bid Proposal:

- 1) R & S Glazing Specialties Inc. does not accept charges or back charges *of* any kind unless agreed to in writing prior to work beginning.
- 2) R & S Glazing Specialties Inc. is not expected to do any "extra" or "change order" type *of* work without written authorization prior to work beginning.
- 3) Protection and "final cleaning" *of* materials is not by R & S Glazing Specialties Inc.
- 4) Replacement *of* any broken or damaged material is not by R & S Glazing Specialties Inc. unless damage was caused by glazing contractor's personnel.
- 5) R & S Glazing Specialties Inc. will not be required to install any materials under unfavorable or unsafe weather conditions.
- 6) R & S Glazing Specialties Inc. invoice will be paid in full (less any retention as agreed per contract terms) within 30 days.
- 7) Materials will be furnished in accordance with published tolerances for color variation, thickness, sizes, finish texture and performance standards.
- 8) R & S Glazing Specialties Inc. is not responsible for: marking, taping *or* masking *of* glass *or* metal after installation.
- 9) To insure proper installation, all framing (masonry or otherwise) pertinent to R&S Glazing Specialties Inc., work must be erect plumb and straight.
- 10) R & S Glazing Specialties Inc. will not be required to begin work until sufficient areas are available to insure an efficient, continual work schedule. Likewise, the project will not be worked in an "out of sequence" manner by R & S Glazing Specialties Inc. unless done so *of* its own free will.
- 11) The architect and general contractor will review and approve shop drawings and submittals in a timely manner.
- 12) R & S Glazing Specialties Inc. will be fully compensated for any cutting, fitting or patching *of* work if required due to errors by others.
- 13) R & S Glazing Specialties Inc. does not participate in any liquidated damages or penalty agreements.
- 14) R & S Glazing Specialties Inc. will not accept any charges for his use of telephone, electric, watchman, sanitary, temporary structures, office expenses, permits, fees or prorated charges of any description.
- 15) If the cost for materials and/or labor is increased due to any delay caused by contractor, owner or Architect the amount of such increases shall be added to the sum due for the work.
- 16) R & S Glazing Specialties Inc. retains its right to file a lien or claim *op.* its behalf.
- 17) Under this contract the R & S Glazing Specialties Inc. will not indemnify contractor, owner or architect with respect to any occurrence or accident caused by the sole negligence or willful misconduct *of* Contractor, Owner or Architect.
- 18) Any fees (attorney or otherwise) or interest accrued due to the lack *of* timely payments for any or all *of* the work completed are payable by the client.

Signed
by:

R & S Glazing Specialties Inc.

Dated: 2/24/25

Signed
by:

Dated:

Printed Name:

NOTICE

STATE LAW REQUIRES ANYONE WHO CONTRACTS TO DO CONSTRUCTION WORK TO BE LICENSED BY THE CONTRACTORS' STATE LICENSE BOARD IN THE LICENSE CATEGORY IN WHICH THE CONTRACTOR IS GOING TO BE WORKING IF THE TOTAL PRICE OF THE JOB IS \$300.00 OR MORE (INCLUDING LABOR AND MATERIALS). LICENSED CONTRACTORS ARE REGULATED BY LAWS DESIGNED TO PROTECT THE PUBLIC. IF YOU CONTRACT WITH SOMEONE WHO DOES NOT HAVE A LICENSE, THE CONTRACTORS' STATE LICENSE BOARD MAY BE UNABLE TO ASSIST YOU WITH A COMPLAINT. YOUR ONLY REMEDY AGAINST ANY UNLICENSED CONTRACTOR MAY BE IN CIVIL COURT, AND YOU MAY BE LIABLE FOR DAMAGES ARISING OUT OF ANY INJURIES TO THE CONTRACTOR OR HIS OR HER EMPLOYEES. YOU MAY CONTACT THE CONTRACTORS' STATE LICENSE BOARD TO FIND OUT IF THIS CONTRACTOR HAS A VALID LICENSE. THE BOARD HAS COMPLETE INFORMATION ON THE HISTORY OF LICENSED CONTRACTORS INCLUDING ANY POSSIBLE SUSPENSIONS, REVOCATIONS, JUDGMENTS, AND CITATIONS THE BOARD HAS OFFICES THROUGHOUT CALIFORNIA. PLEASE CHECK THE GOVERNMENT PAGES OF THE WHITE PAGES FOR THE OFFICE NEAREST YOU OR CALL 1-800-321-CSLB FOR INFORMATION.

SCOPE OF WORK:

(Provide a separate Bid Form for each bid package)

09A - FLOORING

(Bid Package Number & Name)

BID PROPOSAL FOR:

Bowling Green ES Modernization – Early Procurement
4211 Turnbridge Drive
Sacramento, CA 95823
Project Manager: Carlos Paredes

BIDDER INFORMATION

Company Name: RJ Commercial Flooring Company

Contact Name: Nelson Olivares

License # 984506

DIR Registration # 1000003918

Phone # 209-497-6753

E-Mail nelson@rj-inc.com

ADDENDA/BID CLARIFICATION ACKNOWLEDGEMENT

Addendum _____ Bid Clarification _____

Addendum _____ Bid Clarification _____

Addendum _____ Bid Clarification _____

BID PRICE

In submitting this proposal as described herein, we agree to furnish all necessary labor, materials, equipment, supplies and services as required for the expeditious completion of the work listed in strict conformance with the Contract Documents for the sum of:

Base Bid: \$ 399,970.00, including all taxes and freight.

Voluntary VE or Alternate: \$ _____, including all taxes and freight.

VOLUNTARY VE OR ALTERNATE PRICING DESCRIPTION: *(attach additional information as necessary)*

This contract requires Certified Payrolls to be submitted weekly.

It is understood the Owner will award the entire base bid. This subcontractor will be responsible for all scope and project requirements as set forth in the General Requirements, Division 1, the General Conditions, and the Supplementary Conditions. It is agreed that all material submittals and shop drawings are to be prepared and forwarded to Roebbelen Contracting, Inc. immediately after award.

ACKNOWLEDGEMENTS

If initial is left blank, this proposal may be deemed non-responsive

N.O _____ (initial)

In submitting this proposal, as described herein, we agree to:

- Complete the work in accordance with the Contract Documents.
- Complete the work in accordance with all portions defined in the Scope of Work as defined above and Preliminary Construction Schedule.
- Acknowledge all Exhibits posted as supplementary information.
- Agreement to all terms in the Subcontract Requirements, Insurance and Safety Requirements, and Lease-Agreements as applicable.
- Agreement to all General Conditions for Contract of Construction.
- The insurance coverage limits applicable to this Scope of Work as described above.
- Meet AB3018, Skilled and Trained Workforce Requirements.

BID EXPIRATION

N.O _____ (initial)

In submitting this proposal, as described herein, it is understood that the right is reserved by Roebbelen Contracting, Inc. and/or the project Owner to reject any or all bids. It is further agreed that this Bid is binding and may not be withdrawn for a period of sixty (60) calendar days after the bid due date.

CERTIFICATION OF BID

The undersigned hereby certifies that all representations, certifications and statements made by Bidder, as set forth in the bid form, are true, correct and are made under penalty of perjury.

Date: 02/24/2025

Company Name: RJ Commercial Flooring Company

Signature: *Nelson Olivares*

Print Name: Nelson Olivares

Title: Project Manager

The following “Bid Form” is your intended bid scope and will become the basis of your subcontract agreement. It is understood that your base bid includes ALL ITEMS AS SPECIFIED. All substituted items MUST be clearly identified in your Bid as line item deducts.

You must include a signed copy of your Bid Form with your Bid for it to be considered responsive.

As per the following Bid Documents:

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DSA Backcheck Project Manual	Bowling Green Elementary School – Modernization by HMC Architects	Dated 01/31/2025

Exhibits:

1. Roebbelen Sample Subcontract:
 - a. Roebbelen Trade Partner Subcontract_02.08.23
 - b. Exhibit 1_Subcontract Terms & Conditions_04.24.24
 - c. Exhibit 2_Prime Contract Documents_04.24.24
 - d. Exhibit 3_Subcontract Special Provisions_04.24.24
 - e. Subcontractor Insurance Matrix_02.08.23
2. Reference Preliminary Construction Schedule (PCS) for sequencing and durations
3. Sacramento City USD Facilities Lease
4. Project Labor Agreement (PLA)

A. General

1. Insurance Requirements – Refer to the Roebbelen Trade Partner Subcontract, Exhibit 1-Section 10, Exhibit 3-Attachment 6 and Subcontractor Insurance Matrix. Roebbelen Contracting, Inc. is required to be named as an additional insured. A waiver of subrogation will be required on all subcontracts.
2. A combination of primary and excess liability policies may be used to meet the specified liability requirements.
3. This subcontractor shall be responsible for complying with all applicable federal, state and local prevailing wage, overtime pay and labor standards. Each contractor and subcontractor must provide a copy of all payrolls on a weekly basis and a statement of compliance to Roebbelen as a condition of payment.
4. This subcontractor is required to be registered with the Department of Industrial Relations prior to commencing work on this project. Subcontractor will provide DIR Registration number to Roebbelen.
5. This subcontractor is responsible for all safety requirements for your work. This includes hard hats, safety glasses, high visibility clothing meeting the standard of ANSI II or ANSI III, foot protection, temporary guardrails, tie-off equipment and the like for your employees at all times, including adherence to all OSHA/CAL OSHA safety requirements.
6. All subcontractors and suppliers agree to utilize Procore for project management and document transfer. Log-in information will be provided by Roebbelen. See www.procore.com for more details.

7. Roebbelen Contracting, Inc. utilizes myCOI Central, software management system to track certificates of insurance, to track and verify Subcontractor's insurance coverage. Upon Roebbelen's receipt of this executed Agreement and approval as a subcontractor, Subcontractor will receive an email from insurancecerts@roebbelen.com. Subcontractor must follow the instructions contained in the email and complete the online registration. Upon completion of registration, Roebbelen will request proof of insurance directly from Subcontractor's insurance agent(s). In addition to other terms and conditions contained herein, Subcontractor shall not commence work and no payments shall be made to Subcontractor, unless Subcontractor is registered in myCOI Central and a compliant COI has been received.
8. Retention for this project is five (5) percent.
9. Should the work not be completed within the contractual period, liquidated damages in the amount of \$2,500 per calendar day may be assessed for unexcused delay in achieving substantial completion.
10. Participation in pre-work preparatory meetings prior to start of new phase of work or when new personnel start work on-site.
11. Temporary power, inclusive of spider boxes, will be provided. Every trade contractor is to provide their own chords and task lighting as required to complete your scope of work. Temporary power will not be provided for specialty welding operations.
12. Provide all equipment required to safely access your work including ladders, lifts, scaffolds, etc., and as necessary to unload and hoist own material and/or equipment.
13. All dust control, traffic control, noise mitigation, street cleaning, general cleaning, and drainage maintenance required for your work, as applies to your own work and while onsite.
14. Adherences to Roebbelen Contracting, Inc. preliminary construction schedule.
15. Attendance at weekly subcontractor coordination meeting by a representative having decision making authority, while performing this work.
16. Daily cleanup and on-site disposal of debris generated by own operations. Trade partners performing excavation and creating displaced spoils shall include their own offhaul and disposal of spoils.
17. All Shop drawings, submittals, product data, samples, mock-ups and certifications are to be submitted per specification Section 01 45 00 Quality Control, and as specified in applicable individual specification sections.
18. All As-builts (Project Record Documents) shall be maintained in the General Contractor's field office and updated daily. Trade contractors are expected to contribute any appropriate as-built information as pertains to your scope of work.
19. All Operation and Maintenance data shall comply with the requirements of applicable specification sections. Closeout submittals are due on or before the date of substantial completion.
20. Provide all required Demonstration and Training per specifications as it applies to your work. End user demonstrations and trainings are due and owed within three weeks from the date of substantial completion.
21. Adherence to all requirements and submittals necessary for your work, per specification Section 01 31 19 Project Meetings & Procedures.
22. Within (10) days of notice of award, provide all submittals electronically and a detailed schedule of values for own work.
23. This contract may include multiple move-ins and/or phasing required to comply with the preliminary construction schedule and logistics plans. Reference preliminary construction schedule and site logistics plan as consideration within your bid.

24. Epidemics/Pandemics. Should Subcontractor be obstructed or delayed in the commencement, prosecution or completion of the Work, without fault on its part, by reason of an epidemic and/or pandemic (including the Coronavirus – COVID 19), including but not limited to unforeseeable impacts resulting from health orders, quarantine, travel restrictions, and/or unavailability (with the exercise and demonstration of due diligence) of labor and/or materials, then Subcontractor shall promptly advise Contractor in writing, no later than 48 hours after discovery or knowledge of an impact. Any delay in providing notice or failure to comply with any other contractual requirement related to change order requests, that prejudice Contractor's rights under the Contract Documents, shall bar Subcontractor's recovery for a time extension and/or recovery for additional costs. To the extent all contractual requirements are timely complied with by Subcontractor, Subcontractor shall be entitled to an extension of time to perform the Work by reason of any or all of the aforesaid causes and shall be entitled to an equitable price adjustment to the Contract Price, both to the extent permitted by the Contract Documents. Subcontractor expressly agrees and warrants that all requests made in accordance with this provision for additional time and/or costs shall be timely substantiated in accordance with the Contract Documents and shall further provide Contractor with written documentation that reasonable efforts to mitigate the same have been made.

Do a complete job of all Specifications:

09 65 00	Resilient Flooring
09 65 13	Resilient Base & Accessories
09 68 13	Tile Carpeting
09 68 16	Sheet Carpeting

Note: Scope items below are intended to assist with bidding. This contractor is responsible for a complete project as it pertains to your scope of work. Contractor’s scope of work is to include, but not be limited to:

B. Flooring

1. Provide all submittals, quality assurances, engineering, certifications, and agency notifications as required by your specifications or per industry standards.
2. Provide freight to the jobsite.
3. Furnish all flooring types as indicated in the Finish sheets, reference ‘Finishes’ Legend, and include the following: resilient flooring, sheet vinyl flooring, carpet flooring, and walk-off mats.
4. Install all resilient base including all accessories as required, including casework toe kicks and jambs of openings, where required.
5. All reducer strips, transitions strips, edge guards as required.
6. Provide all Extra stock per specifications.

Alternate Add for Installation..... \$ _____

1. Provide all unloading, and shake out/staging of own materials and equipment as necessary to support own activities.
2. Provide all moisture testing of concrete slabs to receive flooring products under this scope of work.
3. Install all flooring types as indicated in the Finish sheets, reference ‘Finishes’ Legend, and include the following: resilient flooring, sheet vinyl flooring, carpet flooring, and walk-off mats.
4. Install all resilient base including all accessories as required, including casework toe kicks and jambs of openings, where required.
5. All reducer strips, transitions strips, edge guards as required.
6. All subfloor filler as necessary.
7. All minor floor preparation for all flooring as defined as:
 - a. A final sweep to remove the dust that has settled after the previous contractor has swept and cleaned the floor.
 - b. Cleaning and filling of control joints and construction joints where specified.
 - c. Fill small holes and normal shrinkage or expansion cracks in the slab that are up to 1/16” in width.
 - d. Fill normal butt or keyed construction joints or zip strips.
 - e. Sanding as required.
8. Provide bond and adhesion testing and slip resistance testing.
9. Provide all cleaning of flooring as specified in 09 6815 and coordinated with Roebbelen.

C. This contract specifically excludes:

1. Procurement of permits, unless specifically identified above.
2. Payment and performance bonds, unless specifically identified above.



PROPOSAL

DATE: February 24, 2025

PROJECT: **Bowling Freen ES Modernization LLB**

BID DATE: February 24, 2025

We are pleased to submit a proposal for the above mentioned project. Our price is based on plans and specifications prepared by **HMC Architects**. We note **0** Addendum.

SCOPE OF WORK:

- 1 SECTION 096500 **RESILIENT FLOORING**
- 2 SECTION 096513 **RESILIENT BASE & ACCESSORIES**
- 3 SECTION 096813 **TILE CARPETING**
- 4 SECTION 096816 **SHEET CARPETING**

QUALIFICATIONS:

- 1 All materials to be selected from manufacturer's standard colors.
- 2 All floors to be carpet / resilient ready and swept clean.
- 3 Attic stock as specified.
- 4 Sales tax included in base bid.
- 5 All required Certified Payroll Reporting documents are available upon request.
- 6 Material Pricing will be held for 60 days.
- 7 Add 2.5% for Bonds if required.
- 8 Materials will be 100% billed upon arrival to RJ Warehouse.

EXCLUSIONS:

- 1 Material logo's and insets.
- 2 Demolition of existing flooring.
- 3 Treatment of concrete for moisture emission rate and alkalinity beyond the manufacturer's allowable limits.
- 4 Floor patch, repair, leveling compounds, and underlayment.
- 5 Protection and wax at hard surface areas.
- 6 Non-standard working hours.
- 7 Temporary heat and lighting.
- 8 Bond Premiums.

LABOR:	\$	106,125.00
MATERIAL:	\$	332,247.00
TOTAL BASE BID:	\$	421,910.00

RJ inc. guarantees premium quality flooring products and installation by manufacturer-certified and trained UNION installers. Our field technicians will continue to assist your client with follow-up maintenance and warranty support. RJ inc. will gladly supply extensive project references on request. We thank you for the opportunity to present this proposal.

Respectfully,

RJ Inc.

Nelson Olivares

Nelson Olivares



SCOPE OF WORK:

(Provide a separate Bid Form for each bid package)

11A - KITCHEN EQUIPMENT

(Bid Package Number & Name)

BID PROPOSAL FOR:

**Bowling Green ES Modernization – Early Procurement
4211 Turnbridge Drive
Sacramento, CA 95823
Project Manager: Carlos Paredes**

BIDDER INFORMATION

Company Name: The Boelter Companies

Contact Name: Kara Edens

License #: 1109217

DIR Registration #: PW-LR-1001103677

Phone #: (707) 297-1751

E-Mail: kedens@boelter.com

ADDENDA/BID CLARIFICATION ACKNOWLEDGEMENT

Addendum <u>NA</u>	Bid Clarification <u>RFI responses rec'd 2/21</u>
Addendum _____	Bid Clarification _____
Addendum _____	Bid Clarification _____

BID PRICE

In submitting this proposal as described herein, we agree to furnish all necessary labor, materials, equipment, supplies and services as required for the expeditious completion of the work listed in strict conformance with the Contract Documents for the sum of:

Base Bid: \$ 256,198.00, including all taxes and freight.

Voluntary VE or Alternate: \$ 0.00, including all taxes and freight.

VOLUNTARY VE OR ALTERNATE PRICING DESCRIPTION: *(attach additional information as necessary)*

This contract requires Certified Payrolls to be submitted weekly.

It is understood the Owner will award the entire base bid. This subcontractor will be responsible for all scope and project requirements as set forth in the General Requirements, Division 1, the General Conditions, and the Supplementary Conditions. It is agreed that all material submittals and shop drawings are to be prepared and forwarded to Roebbelen Contracting, Inc. immediately after award.

ACKNOWLEDGEMENTS

If initial is left blank, this proposal may be deemed non-responsive

KE _____ (initial)

In submitting this proposal, as described herein, we agree to:

- Complete the work in accordance with the Contract Documents.
- Complete the work in accordance with all portions defined in the Scope of Work as defined above and Preliminary Construction Schedule.
- Acknowledge all Exhibits posted as supplementary information.
- Agreement to all terms in the Subcontract Requirements, Insurance and Safety Requirements, and Lease-Agreements as applicable.
- Agreement to all General Conditions for Contract of Construction.
- The insurance coverage limits applicable to this Scope of Work as described above.
- Meet AB3018, Skilled and Trained Workforce Requirements.

BID EXPIRATION

KE _____ (initial)

In submitting this proposal, as described herein, it is understood that the right is reserved by Roebbelen Contracting, Inc. and/or the project Owner to reject any or all bids. It is further agreed that this Bid is binding and may not be withdrawn for a period of sixty (60) calendar days after the bid due date.

CERTIFICATION OF BID

The undersigned hereby certifies that all representations, certifications and statements made by Bidder, as set forth in the bid form, are true, correct and are made under penalty of perjury.

Date: 02/24/2025

Company Name: The Boelter Companies

Signature: *Kara Edens*

Print Name: Kara Edens

Title: Project Manager

The following “Bid Form” is your intended bid scope and will become the basis of your subcontract agreement. It is understood that your base bid includes ALL ITEMS AS SPECIFIED. All substituted items MUST be clearly identified in your Bid as line item deducts.

You must include a signed copy of your Bid Form with your Bid for it to be considered responsive.

As per the following Bid Documents:

DSA Backcheck Drawings	Bowling Green ES Campus Modernization by HMC Architects	Dated 01/31/2025
DSA Backcheck Project Manual	Bowling Green Elementary School – Modernization by HMC Architects	Dated 01/31/2025

Exhibits:

1. Roebbelen Sample Subcontract:
 - a. Roebbelen Trade Partner Subcontract_02.08.23
 - b. Exhibit 1_Subcontract Terms & Conditions_04.24.24
 - c. Exhibit 2_Prime Contract Documents_04.24.24
 - d. Exhibit 3_Subcontract Special Provisions_04.24.24
 - e. Subcontractor Insurance Matrix_02.08.23
2. Reference Preliminary Construction Schedule (PCS) for sequencing and durations
3. Sacramento City USD Facilities Lease
4. Project Labor Agreement (PLA)

A. General

1. Insurance Requirements – Refer to the Roebbelen Trade Partner Subcontract, Exhibit 1-Section 10, Exhibit 3-Attachment 6 and Subcontractor Insurance Matrix. Roebbelen Contracting, Inc. is required to be named as an additional insured. A waiver of subrogation will be required on all subcontracts.
2. A combination of primary and excess liability policies may be used to meet the specified liability requirements.
3. This subcontractor shall be responsible for complying with all applicable federal, state and local prevailing wage, overtime pay and labor standards. Each contractor and subcontractor must provide a copy of all payrolls on a weekly basis and a statement of compliance to Roebbelen as a condition of payment.
4. This subcontractor is required to be registered with the Department of Industrial Relations prior to commencing work on this project. Subcontractor will provide DIR Registration number to Roebbelen.
5. This subcontractor is responsible for all safety requirements for your work. This includes hard hats, safety glasses, high visibility clothing meeting the standard of ANSI II or ANSI III, foot protection, temporary guardrails, tie-off equipment and the like for your employees at all times, including adherence to all OSHA/CAL OSHA safety requirements.
6. All subcontractors and suppliers agree to utilize Procore for project management and document transfer. Log-in information will be provided by Roebbelen. See www.procore.com for more details.

7. Roebbelen Contracting, Inc. utilizes myCOI Central, software management system to track certificates of insurance, to track and verify Subcontractor's insurance coverage. Upon Roebbelen's receipt of this executed Agreement and approval as a subcontractor, Subcontractor will receive an email from insurancecerts@roebbelen.com. Subcontractor must follow the instructions contained in the email and complete the online registration. Upon completion of registration, Roebbelen will request proof of insurance directly from Subcontractor's insurance agent(s). In addition to other terms and conditions contained herein, Subcontractor shall not commence work and no payments shall be made to Subcontractor, unless Subcontractor is registered in myCOI Central and a compliant COI has been received.
8. Retention for this project is five (5) percent.
9. Should the work not be completed within the contractual period, liquidated damages in the amount of \$2,500 per calendar day may be assessed for unexcused delay in achieving substantial completion.
10. Participation in pre-work preparatory meetings prior to start of new phase of work or when new personnel start work on-site.
11. Temporary power, inclusive of spider boxes, will be provided. Every trade contractor is to provide their own chords and task lighting as required to complete your scope of work. Temporary power will not be provided for specialty welding operations.
12. Provide all equipment required to safely access your work including ladders, lifts, scaffolds, etc., and as necessary to unload and hoist own material and/or equipment.
13. All dust control, traffic control, noise mitigation, street cleaning, general cleaning, and drainage maintenance required for your work, as applies to your own work and while onsite.
14. Adherences to Roebbelen Contracting, Inc. preliminary construction schedule.
15. Attendance at weekly subcontractor coordination meeting by a representative having decision making authority, while performing this work.
16. Daily cleanup and on-site disposal of debris generated by own operations. Trade partners performing excavation and creating displaced spoils shall include their own offhaul and disposal of spoils.
17. All Shop drawings, submittals, product data, samples, mock-ups and certifications are to be submitted per specification Section 01 45 00 Quality Control, and as specified in applicable individual specification sections.
18. All As-builts (Project Record Documents) shall be maintained in the General Contractor's field office and updated daily. Trade contractors are expected to contribute any appropriate as-built information as pertains to your scope of work.
19. All Operation and Maintenance data shall comply with the requirements of applicable specification sections. Closeout submittals are due on or before the date of substantial completion.
20. Provide all required Demonstration and Training per specifications as it applies to your work. End user demonstrations and trainings are due and owed within three weeks from the date of substantial completion.
21. Adherence to all requirements and submittals necessary for your work, per specification Section 01 31 19 Project Meetings & Procedures.
22. Within (10) days of notice of award, provide all submittals electronically and a detailed schedule of values for own work.
23. This contract may include multiple move-ins and/or phasing required to comply with the preliminary construction schedule and logistics plans. Reference preliminary construction schedule and site logistics plan as consideration within your bid.

24. Epidemics/Pandemics. Should Subcontractor be obstructed or delayed in the commencement, prosecution or completion of the Work, without fault on its part, by reason of an epidemic and/or pandemic (including the Coronavirus – COVID 19), including but not limited to unforeseeable impacts resulting from health orders, quarantine, travel restrictions, and/or unavailability (with the exercise and demonstration of due diligence) of labor and/or materials, then Subcontractor shall promptly advise Contractor in writing, no later than 48 hours after discovery or knowledge of an impact. Any delay in providing notice or failure to comply with any other contractual requirement related to change order requests, that prejudice Contractor's rights under the Contract Documents, shall bar Subcontractor's recovery for a time extension and/or recovery for additional costs. To the extent all contractual requirements are timely complied with by Subcontractor, Subcontractor shall be entitled to an extension of time to perform the Work by reason of any or all of the aforesaid causes and shall be entitled to an equitable price adjustment to the Contract Price, both to the extent permitted by the Contract Documents. Subcontractor expressly agrees and warrants that all requests made in accordance with this provision for additional time and/or costs shall be timely substantiated in accordance with the Contract Documents and shall further provide Contractor with written documentation that reasonable efforts to mitigate the same have been made.

Do a complete job of all Specifications:

07 92 00	Joint Sealants (as applicable)
11 40 00	Food Service Equipment
22 00 50	Basic Plumbing Materials & Methods (as applicable)

Note: Scope items below are intended to assist with bidding. This contractor is responsible for a complete project as it pertains to your scope of work. Contractor’s scope of work is to include, but not be limited to:

B. Food Service:

1. Provide all submittals, quality assurances, engineering, certifications, and agency notifications as required by your specifications or per industry standards.
2. Provide freight to the jobsite, unloading, hoisting/crane picking, and shake out/staging of own materials and equipment as necessary to support own activities.
3. Furnish all food service equipment, appliances, shelving, accessories, and connection hardware per equipment schedules shown on Food Service Sheets FS1.1 through FS9.2, and Specification Section 11 40 00 – Food Service. Including, but not limited to the following:
 - a. Air Curtains
 - b. Sinks – All types listed in food service equipment schedule
 - c. Reach-in Refrigerators and Reach-in Freezers
 - d. Shelving & Cabinets – All types listed in food service equipment schedule
 - e. Mobile Work Tables with Utensil Drawer
 - f. Shelving Unit, mobile, plastic, louvered
 - g. Oven-Steamer, combination, electric (Ventless)
 - h. Serving Counter w/ Sneeze Guard and Drop-in Hot Well
 - i. Work Counter
 - j. Upper Storage Cabinet
 - k. Three Rack Utensil Drawer
 - l. Upper Storage Cabinet for Cleaning Supplies
 - m. Mop Drainage Tray
 - n. Mop Rack
 - o. Stainless Steel Wall Lining, Mineral Wool Blankets, Backing, and Sealant to Adjacent Surfaces
4. All custom fabricated equipment shall be fabricated per specification section 11 40 00 – Food Service Equipment. This includes but is not limited to leg stands, table tops, enclosed bases or cabinet bodies, shelves, mullions, aprons, drawers, locks, hinged doors, sinks, drain boards.
5. All factory start-up, testing and demonstration of new equipment provided under this contract.

Alternate Add for Installation..... \$ 20,570.00

C. Food Service (Installation):

1. Install all food service equipment, appliances, shelving, accessories, and connection hardware per equipment schedules shown on Food Service Sheets FS1.1 through FS9.2, and Specification Section 11 40 00 – Food Service. Including, but not limited to the following:
 - a. Air Curtains
 - b. Sinks – All types listed in food service equipment schedule
 - c. Reach-in Refrigerators and Reach-in Freezers
 - d. Shelving & Cabinets – All types listed in food service equipment schedule
 - e. Mobile Work Tables with Utensil Drawer
 - f. Shelving Unit, mobile, plastic, louvered
 - g. Oven-Steamer, combination, electric (Ventless)
 - h. Serving Counter w/ Sneeze Guard and Drop-in Hot Well
 - i. Work Counter
 - j. Upper Storage Cabinet
 - k. Three Rack Utensil Drawer
 - l. Upper Storage Cabinet for Cleaning Supplies
 - m. Mop Drainage Tray
 - n. Mop Rack
 - o. Stainless Steel Wall Lining, Mineral Wool Blankets, Backing, and Sealant to Adjacent Surfaces
2. Coordinate with HVAC, Electrical and Plumbing Trade Contractors, including dimensioned drawings for rough-in and equipment location/clearances.
3. All layout of backing associated with this scope of work.
4. All custom fabricated equipment shall be fabricated per specification section 11 40 00 – Food Service Equipment. This includes but is not limited to leg stands, table tops, enclosed bases or cabinet bodies, shelves, mullions, aprons, drawers, locks, hinged doors, sinks, drain boards.
5. All exposed joints shall be ground flush with adjoining material and finished per specification section 11 40 00 – Food Service Equipment. Follow all welding requirements listed in this specification section.
6. All seismic, hanger support, Unistrut, channels, aircraft cable, as necessary to support devices and/or equipment installed by this Trade Contractor, inclusive of all drilling and mounting hardware.
7. Follow all kitchen equipment bracing/anchorage notes as listed on sheet FS1.1.

D. This contract specifically excludes:

1. Procurement of permits, unless specifically identified above.
2. Payment and performance bonds, unless specifically identified above.
3. All installation of Owner Furnished/Contractor Installed (OFICI) Equipment.
4. All temporary lighting needed for your scope of work.

Boelter

Foodservice Design,
Equipment & Supply

02/24/2025

193266

Schedule A

To: Roebbelen Contracting, Inc
Steve Connor
1241 Hawks Flight Court
ELdorado Hills, CA 95762-

From: The Boelter Companies, Inc.
Kara Edens
9960 Business Park Dr. #120
Sacramento, CA 95827-1719
(707) 297-1751

Project: Bowling Green Elementary REV1
4211 Turnbridge Dr.
Sacramento, CA 95823

As trade policy continues to evolve, proposed tariffs could affect the cost of certain goods and materials. While the details of these tariffs are still being finalized, we are closely monitoring the situation to assess any potential impact on our pricing. Prices are subject to change as increases are passed along from manufactures and suppliers.

Item	Qty	Description	
01	1 ea	AIR CURTAIN	
02		LOCKERS - NIC	<By Other>
03	1 ea	HAND SINK	
04	3 ea	REACH-IN FREEZER	
05	5 ea	REACH-IN REFRIGERATOR	
06	1 ea	PREP SINK 1 COMPARTMENT	
06.1	1 ea	WALL / SPLASH MOUNT FAUCET	
06.2	1 ea	WALL LINING	
07	1 ea	MOBILE WORK TABLE WITH UTENSIL DRAWER	
08		PAN RACK - NIC	<By Other>
09	4 ea	SHELVING UNIT, PLASTIC WITH POLY EXTERIOR STEEL POSTS	
10		CAN RACK - NIC	<By Other>
11	1 ea	HAND SINK	
11.1		SOAP AND PAPER TOWEL DISPENSER - NIC	<By Other>
12		POT WASH SINK (EXISTING)	<Existing>
13	2 ea	COMBI OVEN, ELECTRIC	
13.1	8 ea	GAS VALVES & FITTINGS	
13.2	1 ea	WALL LINING	

Item	Qty	Description	
14		MOBILE WARMING AND HOLDING CABINET - NIC	<By Other>
15	1 ea	SERVING COUNTER W/SNEEZE GUARD AND DROP-IN HOT WELL	
16	1 ea	WORK COUNTER	
17	1 ea	UPPER STORAGE CABINET	
18	1 ea	THREE STACK UTENSIL DRAWER	<Included>
19	1 ea	WALL CABINET	
20	1 ea	MOP DRIP TRAY	
21	1 ea	MOP HOLDER	
8000	1 ea	CUSTOM STAINLESS STEEL SHOP DRAWINGS	
8001	1 ea	MEP DRAWINGS	
8002	1 ea	CONSOLIDATION & DELIVERY	
8003	1 ea	FREIGHT FOR BUY-OUTS	
8004	1 ea	FREIGHT FOR STAINLESS STEEL	
8006	1 ea	SUBMITTALS/CLOSEOUTS	
8007	1 ea	PERFORM START-UP ON EQUIPMENT	
8008	1 ea	PROJECT MANAGEMENT	

Acceptance: _____ Date: _____

Printed Name: _____



Berliner Seilfabrik
 Play Equipment Corporation
 96 Brookfield Oaks Drive, Suite 140
 Greenville, SC 29607
 USA
 Phone +1.864.627.1092
 Fax +1.864.627.1178
 info@berliner-playequipment.com
 www.berliner-playequipment.com

Page 1

Bidding Contractors

Quotation 8324

Date January 28, 2025
 Date of request January 28, 2025
 by Bridget Muck
 Project no. P07891
 SCUSD Bowling Green ES, Sacramento, CA

Your Contact Information

Your Customer no.: 2010100
 Your Address no.: 50000155

Your Local Consultant

DIRECT REP Bridget

Your Contact in Berlin

DIRECT REP Bridget

Dear Madames and Sirs,

Thank you very much for your inquiry with regard to which we are glad to quote as follows:

Pos. No. / Description	Quantity	Unit of	Unit Price	Amount
<u>Preschool Play Area as per drawing USP.09070 - 9/05/2024</u>				
1	10001	1 Ea	48,745.00	48,745.00
	Spoo M.03 in Ragged Style Including: Fast Lane Slide			
2	10001	1 Ea	11,653.00	11,653.00
	O'Tannebaum 2.5			
<u>Preschool/TK Play Area as per drawing USP.09068 - 9/04/2024</u>				
3	10001	1 Ea	70,297.00	70,297.00
	Spoo M.03 Combination as per drawing USP.09068 - 9/07/2024 Including: Ramp, 2x HDPE Post Pods, Terrano.658 and Fast Lane Slide.			
4	10002	1 Ea	4,123.00	4,123.00
	UDB Eddie.04			
<u>Kinder/TK Play Area as per drawing USP.09063 - 8/26/2024</u>				
5	10001	1 Ea	79,878.00	79,878.00
	Modified LevelUp.02.1 as per drawing USP.09063 - 8/26/2024 Including: Fast Lane Slide.			
6	10001	1 Ea	11,653.00	11,653.00
	O'Tannebaum 2.5			
<u>Primary Play Area #1 as per drawing USP.09055 - 8/20/2024</u>				
7	10001	1 Ea	100,851.00	100,851.00
	Jupiter w/Net Fort Combination as per drawing USP.09055 - 8/20/2024 Including: 9x Flubber Pods, Access Net, Rope Ladder, 2x Chin-Up-Bars, H.O.H Ladder, Suspension Bridge, Bridge Stand, 6x HDPE Post Pods, Access Net, 2x HDPE Slide Entry Panels and Fast Lane Slide.			

DD



Berliner Seilfabrik
Play Equipment Corporation
96 Brookfield Oaks Drive, Suite 140
Greenville, SC 29607
USA

Phone +1.864.627.1092
Fax +1.864.627.1178
info@berliner-playequipment.com

www.berliner-playequipment.com

Bidding Contractors

Quotation 8324

Date January 28, 2025

Date of request January 28, 2025

by Bridget Muck

Project no. P07891

SCUSD Bowling Green ES, Sacramento, CA

Pos. No. / Description	Quantity	Unit of	Unit Price	Amount
<u>Primary Play Area #2 as per drawing USP.09057 - 8/20/2024</u>				
8 10001	1	Ea	104,518.00	104,518.00
LevelUp.01.2/Spaceball L Combination as per drawing USP.09057 - 8/20/2024 Including: Hammock, 2x Rope Ladders, 10x Flubber Pods, Regular Mesh Transfer Net and Fast Lane Slide.				
<u>Primary Play Area #3</u>				
9 10001	1	Ea	26,455.00	26,455.00
Quadrifol Base				
10 380000	1	Ea	40,090.14	40,090.14
California Sales Tax @ 8.75%				
11 10003	1	Ea	37,500.00	37,500.00
Freight and Packaging				
Total USD				535,763.14

Payment terms 50% Down Payment, then 50% w/ 30 days
Delivery terms delivery duty paid

Awaiting your reply I remain
With kind regards

Berliner Seilfabrik Play Equipment Corporation



Park Planet
 a Division of Park Associates, Inc.
 415 Elm Street
 Red Bluff CA 96080

Quote# Q25-1685

Bowling Green ES - Sac City Schools

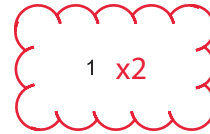
Bill To:

Quote Date: 02/24/2025
Quote Expires: 03/26/2025
 Terms: 50% Ppd - Rem 10dys / Shipment
Quote Total: \$125,854.19

Contact Name	Contact Phone	Contact Email	Sales Rep	Sales Rep Email
Prospective Bidder	+11234567890	na@parkplanet.com	Kyle Knox	kyle@parkplanet.com

Description	Vendor	Qty	Rate	Amount
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ICON 30'X44' DSA HIP SHADE



DSA 30' x 44' x 8' DSA HIP

\$103,065.00

Standing Seam Roofing
 4:12 Roof Slope
 Posts - 6" Bury
 Ecoat/Powdercoat Frame
 Standard Roof & Frame colors (Upcharge for Custom Colors)
 Anchor Bolts & Templates Included
 Rebar Cages NOT included
 *Shelters are designed to be installed on level grade, with no elevation/slope.

SHIPPING

ICON Freight	ICON Shelter Systems Inc. (V)	1	\$13,771.00	\$13,771.00
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EXCLUSIONS

Equipment only. Installation to be supplied by others.

Subtotal	\$116,836.00
Tax Total (%)	\$9,018.19
Total	\$125,854.19



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Quote# Q25-1685

Bowling Green ES - Sac City Schools

A PURCHASE ORDER OR SIGNED CHANGE ORDER MUST BE RECEIVED BEFORE ADDITIONAL EQUIPMENT, INSTALLATION, OR SERVICES CAN PROCEED. IF PAYING BY CREDIT CARD, A SURCHARGE WILL BE ASSESSED ON PAYMENT AMOUNT FOR 3.5% VISA/MC OR 5% AMEX.

Printed Name: _____ Title: _____

Authorized Signature: _____ Date: _____

**Purchasing agent who is authorized to enter into binding agreement for quoted entity.

**By signing this quote, I have read and agree to the quote Terms & Conditions listed below, on the following page.



Park Planet
a Division of Park Associates, Inc.
415 Elm Street
Red Bluff CA 96080

Quote# Q25-1685
Bowling Green ES - Sac City Schools

TERMS & CONDITIONS

1. General Notes Assembly, Installation and Offloading NOT included unless otherwise noted.
Payment and Performance bonds, Builder's Risk and special insurance NOT included unless stated and quoted.
Customer responsible for quantities and model numbers. Revised quote needed if quantities revised.
2. Payment / Ordering Credit terms specific to each customer. See terms in upper right corner of Park Planet quotes.
Purchase orders or purchase contracts are needed to order. If none available, a signed Park Planet quote may be used in lieu of a formal PO.
All past due accounts subject to 1 ½ % monthly finance charge. In the event legal action is required to effect collection, venue shall be Red Bluff, CA.
3. Shipping / Unloading Shipped by Common Carrier – Customer will need 2 to 4 people to unload. Liftgate NOT included unless quoted. Items will be boxed and / or stretch wrapped to pallets and customer is responsible for offloading. Delivery Drivers do NOT unload.
IMPORTANT: Customer is responsible for receiving and checking quantities and condition at time of delivery Please note any shortages or damages on delivery copy.
Notwithstanding anything to the contrary in any Contract Documents, Customer understands that estimated shipment times for materials are an estimate only. We have no control over shipment dates, We thus make no guarantee to Owner or Customer regarding the projected shipment dates for materials and shall not be liable for any loss caused by the timing of shipments.
4. Engineered Wood Fiber
Customer to provide access for Engineered Wood Fiber delivery with tractor truck and 53' trailer.
Compaction of the Engineered Wood Fiber is NOT included in the installation cost, if desired, please request an updated proposal.
5. General Notes for Purchased Installation
Installation does NOT include ground preparation, excavation, safety surfacing, and/or safety surfacing borders, prep work, flat work, grading, rerouting of water, electric, drainage or sprinkler lines unless otherwise noted in the proposal.
Demo of existing equipment or safety surfacing is NOT included unless otherwise stated in the proposal.
ROCK CLAUSE: Pricing is based on normal soil conditions which would allow an auger on a tractor to dig footings. If rocks/boulders interfere with the progress of the excavation, additional fees may apply.
ACCESS CLAUSE: Installation based on clear access to area. Crane service is NOT included. Customer to provide access for bobcat to work area, bobcat will be provided by the installer. Minimum access shall be 7' wide and 7' high. If adequate access is not provided additional charges may apply and repairs to landscape and irrigation may be required. Customer is responsible for any repairs to landscape if proper access is not provided.
UTILITY CLAUSE: Unless stated in writing in the quote proposal, installation does not include marking of utilities by Dig Alert or other similar entities. Customer can, however, call Dig Alert directly, Dig Alert CANNOT locate any private lines, PVC or plastic water lines. Installation does NOT include repair or relocating any underground utilities, such as drainage, irrigation, live water lines, main low voltage lines, gas, electrical, communication, or sewer etc.
Customers responsibility to provide locations of any utilities prior to commencement of work.
Customer is responsible for all landscape repairs such as, but not limited to damaged trees, bushes, lawn, curbing, sidewalks and/or asphalt paving caused by materials truck and/or 2ton bobcat needed to complete project.
6. Temporary Fencing
Security guards and/or temporary fencing to prevent injuries, vandalism and/or accidental damage to install area or to the rubberized surface while it sets is NOT included unless noted on quote. If desired, the installers can put up caution tape, but Temporary Fencing is recommended. Although the fencing, if provided, is intended to provide this security, the overall security of the property is ultimately the responsibility of customer. We are not responsible for any vandalism or injuries even with the provision of the fencing.
7. ADA Access
Play Equipment MUST be installed over an impact absorbing surface such as ADA compliant Engineered Wood Fiber or Rubber Surfacing. If not quoted, please call for details.
This area is NOT ADA compliant without the installation of compliant surfacing and an accessible route up to and into the playground area. Please call for details.
8. Poured in Place Rubber Surfacing
Rubber Surfacing cannot be installed during extreme weather conditions and may not be installed if rain or frost is forecasted during 48-72 hr. cure time. 24 Hour Manned Security is NOT included in Park Planet quotes.
9. Shade Shelters (non DSA)
Shade Shelter installation price EXCLUDES – unless otherwise stated in this quote engineering, drawings, calculations, permits, permit submittal, site plans, special inspections, soil reports, impact fees, special assessment fees. Customer is responsible for any and all of these items if required by the City/County.
PLEASE NOTE: Shade Orders are NOT released into production until permit is issued!
Shade Shelter installation price EXCLUDES concrete pad, footings, masonry columns, electrical wiring and lights unless otherwise noted.
10. Shade Shelters (DSA)
Fabrication cannot begin until AFTER DSA approval by your architect
DSA in-plant Welding Inspector to be hired by the School District, Welding Inspector fee has NOT been quoted.
School District / Architect responsible for submission of plans to DSA for DSA approval
Pricing does NOT include footings, steel cages, anchor bolts, or erecting of shade shelter unless otherwise noted.
11. Prevailing Wages – assumed and quoted unless specifically excluded due to private works.
Park Planet does not meet the Skilled & Trained Workforce Requirements and will not participate in same. Park Planet will not sign any PLA's for Union Work and is not signatory to any unions.



Park Planet
 a Division of Park Associates, Inc.
 415 Elm Street
 Red Bluff CA 96080

Quote# Q25-1686

Bowling Green ES - Sac City Schools

Bill To:

Quote Date: 02/24/2025
Quote Expires: 03/26/2025
Terms: 50% Ppd - Rem 10dys / Shipment
Quote Total: \$29,213.35

Contact Name	Contact Phone	Contact Email	Sales Rep	Sales Rep Email
Prospective Bidder	+11234567890	na@parkplanet.com	Kyle Knox	kyle@parkplanet.com

Description	Vendor	Qty	Rate	Amount
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VSS 15'X20' SINGLE SLOPE WALKWAY COVER

VSS - DSA	Valley School Shelters (V)	1	\$23,850.00	\$23,850.00
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15' x 20' DSA Single Slope Walkway Cover
 26 ga Mega Rib Metal Roof
 26 ga 1-5/8" Cee Trim
 12' - 0" Roof Height and Top of Post
 10' - 6" Beams @ Posts
 Height of Post is Measured from Sub-Grade to Top-of-Post
 1/4:12 - Roof Pitch
 20lb Framing
 4 - Posts
 Includes:
 Hardware
 Unpainted 'C' channel galvanized beams
 All materials will come with Mill Certs, and Certificates of compliance to be submitted to the lab and Inspector of Record.
 (Does not include Install or Painting of Covers)

Colors:
 Roof/Trim:
 Posts:

The VSS PC Plans are not to be used as the only construction documents supporting bidding or installation. Additional information is needed to properly install a VSS shelter or cover. For example, field drilling and field cutting of posts may be required by the installer, depending upon the site conditions, pitch and heights used. If customer hires their own installer, said installer needs to be familiar with the field labor requirements and nuances of installing a Valley School Shelters that are not shown in the PC Plans. Installation experience of at least 10 + shelters or walkway covers, or combination thereof, is recommended. Park Planet will not be responsible for additional field work required to erect/install the shelters when Park Planet is not hired to perform the installation.

VSS - Gutters/Downspouts	Valley School Shelters (V)	1	\$714.00	\$714.00
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Gutters
 -One side for single-post and monoslope shelters
 -Both sides for double-post walkways and gable shelters

Colors:
 Gutters:
 Downspouts:

VSS - ENG	Valley School Shelters (V)	1	\$650.00	\$650.00
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Standard Engineering
 (Expedited Option - \$950.00)



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 415 Elm Street
 Red Bluff CA 96080

Quote# Q25-1686
 Bowling Green ES - Sac City Schools

Description	Vendor	Qty	Rate	Amount
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Valley School Shelters Freight

Valley School Shelters (V)

1

[Enter custom header]

SHIPPING

Valley School Shelters Freight

Valley School Shelters (V)

1

\$1,850.00

\$1,850.00

EXCLUSIONS

Equipment only. Installation to be supplied by others.

Offloading & storage of equipment is the customer's responsibility. For most products a forklift rated for 5000lbs or more is recommended.

Site Drawings, Welding Inspection, Special Field Inspection Fees & Submission To DSA By Others

For Custom DSA projects, the stamped plans and engineering will first have to be generated prior to DSA submittal. This could take 8-10 weeks depending on the manufacturer. Please include this lead time in the overall lead time for the project.

Fabrication cannot begin until customer has provided supplier with proof of DSA approval.

Subtotal	\$27,064.00
Tax Total (%)	\$2,149.35
Total	\$29,213.35



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415 Elm Street
Red Bluff CA 96080

Quote# Q25-1686

Bowling Green ES - Sac City Schools

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Printed Name: _____ Title: _____

Authorized Signature: _____ Date: _____

**Purchasing agent who is authorized to enter into binding agreement for quoted entity.

**By signing this quote, I have read and agree to the quote Terms & Conditions listed below, on the following page.



Park Planet
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Red Bluff CA 96080

Quote# Q25-1686
Bowling Green ES - Sac City Schools

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School District / Architect responsible for submission of plans to DSA for DSA approval
Pricing does NOT include footings, steel cages, anchor bolts, or erecting of shade shelter unless otherwise noted.
11. Prevailing Wages – assumed and quoted unless specifically excluded due to private works.
Park Planet does not meet the Skilled & Trained Workforce Requirements and will not participate in same. Park Planet will not sign any PLA's for Union Work and is not signatory to any unions.

SCOPE OF WORK:

(Provide a separate Bid Form for each bid package)

13A - SHADE STRUCTURES

(Bid Package Number & Name)

BID PROPOSAL FOR:

Bowling Green ES Modernization – Early Procurement
4211 Turnbridge Drive
Sacramento, CA 95823
Project Manager: Carlos Paredes

BIDDER INFORMATION

Company Name: Shade Structures Inc. dba USA Shade

Contact Name: Erik Anslinger

License # 989458

DIR Registration # 1000003533

Phone # 408-478-1646

E-Mail erik.anslinger@usa-shade.com

ADDENDA/BID CLARIFICATION ACKNOWLEDGEMENT

Addendum _____ Bid Clarification _____

Addendum _____ Bid Clarification _____

Addendum _____ Bid Clarification _____

BID PRICE

In submitting this proposal as described herein, we agree to furnish all necessary labor, materials, equipment, supplies and services as required for the expeditious completion of the work listed in strict conformance with the Contract Documents for the sum of:

Base Bid: \$ _____, including all taxes and freight.

Voluntary VE or Alternate: \$ 135,051.80, including all taxes and freight.

VOLUNTARY VE OR ALTERNATE PRICING DESCRIPTION: *(attach additional information as necessary)*

Pricing is for FABRIC SHADE STRUCTURE ONLY - Supply ONLY

This contract requires Certified Payrolls to be submitted weekly.

It is understood the Owner will award the entire base bid. This subcontractor will be responsible for all scope and project requirements as set forth in the General Requirements, Division 1, the General Conditions, and the Supplementary Conditions. It is agreed that all material submittals and shop drawings are to be prepared and forwarded to Roebbelen Contracting, Inc. immediately after award.

ACKNOWLEDGEMENTS

If initial is left blank, this proposal may be deemed non-responsive

EA _____ (initial)

In submitting this proposal, as described herein, we agree to:

- Complete the work in accordance with the Contract Documents.
- Complete the work in accordance with all portions defined in the Scope of Work as defined above and Preliminary Construction Schedule.
- Acknowledge all Exhibits posted as supplementary information.
- Agreement to all terms in the Subcontract Requirements, Insurance and Safety Requirements, and Lease-Agreements as applicable.
- Agreement to all General Conditions for Contract of Construction.
- The insurance coverage limits applicable to this Scope of Work as described above.
- Meet AB3018, Skilled and Trained Workforce Requirements.

BID EXPIRATION

EA _____ (initial)

In submitting this proposal, as described herein, it is understood that the right is reserved by Roebbelen Contracting, Inc. and/or the project Owner to reject any or all bids. It is further agreed that this Bid is binding and may not be withdrawn for a period of sixty (60) calendar days after the bid due date.

CERTIFICATION OF BID

The undersigned hereby certifies that all representations, certifications and statements made by Bidder, as set forth in the bid form, are true, correct and are made under penalty of perjury.

Date: 2/21/25

Company Name: Shade Structures Inc., dba USA Shade

Signature: Erik K. Anslinger  Digitally signed by Erik K. Anslinger
DN: cn=Erik K. Anslinger, o=USA SHADE, ou, email=erikanslinger@usa-shade.com, c=US
Date: 2025.02.21 12:05:54 -08'00'

Print Name: Erik Anslinger

Title: Sr. Architectural Specialist

The following “Bid Form” is your intended bid scope and will become the basis of your subcontract agreement. It is understood that your base bid includes ALL ITEMS AS SPECIFIED. All substituted items MUST be clearly identified in your Bid as line item deducts.

You must include a signed copy of your Bid Form with your Bid for it to be considered responsive.

As per the following Bid Documents:

DSA Backcheck Drawings	Bowling Green ES Campus Modernization by HMC Architects	Dated 01/31/2025
DSA Backcheck Project Manual	Bowling Green Elementary School – Modernization by HMC Architects	Dated 01/31/2025

Exhibits:

1. Roebbelen Sample Subcontract:
 - a. Roebbelen Trade Partner Subcontract_02.08.23
 - b. Exhibit 1_Subcontract Terms & Conditions_04.24.24
 - c. Exhibit 2_Prime Contract Documents_04.24.24
 - d. Exhibit 3_Subcontract Special Provisions_04.24.24
 - e. Subcontractor Insurance Matrix_02.08.23
2. Reference Preliminary Construction Schedule (PCS) for sequencing and durations
3. Sacramento City USD Facilities Lease
4. Project Labor Agreement (PLA)

A. General

1. Insurance Requirements – Refer to the Roebbelen Trade Partner Subcontract, Exhibit 1-Section 10, Exhibit 3-Attachment 6 and Subcontractor Insurance Matrix. Roebbelen Contracting, Inc. is required to be named as an additional insured. A waiver of subrogation will be required on all subcontracts.
2. A combination of primary and excess liability policies may be used to meet the specified liability requirements.
3. This subcontractor shall be responsible for complying with all applicable federal, state and local prevailing wage, overtime pay and labor standards. Each contractor and subcontractor must provide a copy of all payrolls on a weekly basis and a statement of compliance to Roebbelen as a condition of payment.
4. This subcontractor is required to be registered with the Department of Industrial Relations prior to commencing work on this project. Subcontractor will provide DIR Registration number to Roebbelen.
5. This subcontractor is responsible for all safety requirements for your work. This includes hard hats, safety glasses, high visibility clothing meeting the standard of ANSI II or ANSI III, foot protection, temporary guardrails, tie-off equipment and the like for your employees at all times, including adherence to all OSHA/CAL OSHA safety requirements.
6. All subcontractors and suppliers agree to utilize Procore for project management and document transfer. Log-in information will be provided by Roebbelen. See www.procore.com for more details.

7. Roebbelen Contracting, Inc. utilizes myCOI Central, software management system to track certificates of insurance, to track and verify Subcontractor's insurance coverage. Upon Roebbelen's receipt of this executed Agreement and approval as a subcontractor, Subcontractor will receive an email from insurancecerts@roebbelen.com. Subcontractor must follow the instructions contained in the email and complete the online registration. Upon completion of registration, Roebbelen will request proof of insurance directly from Subcontractor's insurance agent(s). In addition to other terms and conditions contained herein, Subcontractor shall not commence work and no payments shall be made to Subcontractor, unless Subcontractor is registered in myCOI Central and a compliant COI has been received.
8. Retention for this project is five (5) percent.
9. Should the work not be completed within the contractual period, **liquidated damages** in the amount of **\$2,500 per calendar day** may be assessed for unexcused delay in achieving substantial completion.
10. Participation in pre-work preparatory meetings prior to start of new phase of work or when new personnel start work on-site.
11. Temporary power, inclusive of spider boxes, will be provided. Every trade contractor is to provide their own chords and task lighting as required to complete your scope of work. Temporary power will not be provided for specialty welding operations.
12. Provide all equipment required to safely access your work including ladders, lifts, scaffolds, etc., and as necessary to unload and hoist own material and/or equipment.
13. All dust control, traffic control, noise mitigation, street cleaning, general cleaning, and drainage maintenance required for your work, as applies to your own work and while onsite.
14. Adherences to Roebbelen Contracting, Inc. preliminary construction schedule.
15. Attendance at weekly subcontractor coordination meeting by a representative having decision making authority, while performing this work.
16. Daily cleanup and on-site disposal of debris generated by own operations. Trade partners performing excavation and creating displaced spoils shall include their own offhaul and disposal of spoils.
17. All Shop drawings, submittals, product data, samples, mock-ups and certifications are to be submitted per specification Section 01 45 00 Quality Control, and as specified in applicable individual specification sections.
18. All As-builts (Project Record Documents) shall be maintained in the General Contractor's field office and updated daily. Trade contractors are expected to contribute any appropriate as-built information as pertains to your scope of work.
19. All Operation and Maintenance data shall comply with the requirements of applicable specification sections. Closeout submittals are due on or before the date of substantial completion.
20. Provide all required Demonstration and Training per specifications as it applies to your work. End user demonstrations and trainings are due and owed within three weeks from the date of substantial completion.
21. Adherence to all requirements and submittals necessary for your work, per specification Section 01 31 19 Project Meetings & Procedures.
22. Within (10) days of notice of award, provide all submittals electronically and a detailed schedule of values for own work.
23. This contract may include multiple move-ins and/or phasing required to comply with the preliminary construction schedule and logistics plans. Reference preliminary construction schedule and site logistics plan as consideration within your bid.

24. Epidemics/Pandemics. Should Subcontractor be obstructed or delayed in the commencement, prosecution or completion of the Work, without fault on its part, by reason of an epidemic and/or pandemic (including the Coronavirus – COVID 19), including but not limited to unforeseeable impacts resulting from health orders, quarantine, travel restrictions, and/or unavailability (with the exercise and demonstration of due diligence) of labor and/or materials, then Subcontractor shall promptly advise Contractor in writing, no later than 48 hours after discovery or knowledge of an impact. Any delay in providing notice or failure to comply with any other contractual requirement related to change order requests, that prejudice Contractor's rights under the Contract Documents, shall bar Subcontractor's recovery for a time extension and/or recovery for additional costs. To the extent all contractual requirements are timely complied with by Subcontractor, Subcontractor shall be entitled to an extension of time to perform the Work by reason of any or all of the aforesaid causes and shall be entitled to an equitable price adjustment to the Contract Price, both to the extent permitted by the Contract Documents. Subcontractor expressly agrees and warrants that all requests made in accordance with this provision for additional time and/or costs shall be timely substantiated in accordance with the Contract Documents and shall further provide Contractor with written documentation that reasonable efforts to mitigate the same have been made.

EXHIBITS:

1. Reference BGES Shade Structure Markup (Exhibit SS-1)

Note: Scope items below are intended to assist with bidding. This contractor is responsible for a complete project as it pertains to your scope of work. Contractor's scope of work is to include, but not be limited to:

B. Shade Structures (applies to ALL):

1. Do a complete job of all supply of Shade Structures, per plans and specifications including all materials necessary for a complete, functioning, and warrantable installation.
2. Provide all submittals, quality assurances, certifications, and agency notifications as required by your specifications or per industry standards.
3. Provide applicable sales tax and freight to the jobsite, as necessary to support own scope of supply.
4. All work (deliveries) figured to be completed during regular hours.

C. Fabric Shade Structures:

1. Supply 7 each, Fabric Shade Structure, 20' x 30', 15' high Joined Full Hip Shade Structure per DSA P.C. 04-123501 – Color and Finish TBD from standard palette, Per drawings T-1.0 through 1.2-2000. Also reference Shade Structure Exhibit SS-1. Identified as Shade Structures SS-4, SS-5, SS-6, SS-7, SS-8, SS-9 and SS-10.
2. Furnish all anchor bolts, cables, and other fittings necessary for a complete scope of supply. Installation shall be by others.

D. Beacon Solar Shade Structures:

1. ~~Supply 1 each, Beacon Photovoltaic Solar Shade Structure, 71'-3" x 21'-9" x 10'-6" Cantilevered Shade Structure per DSA P.C. 04-122753 – Color and Finish TBD from standard palette, per drawings A1.0 through S8.0. Also, reference Shade Structure Exhibit SS-1. Identified as Shade Structure SS-2.~~
2. ~~Furnish all anchor bolts, Z-purlins, and other fittings necessary for a complete scope of supply. Installation shall be by others.~~

E. ICON Hip Shade Structures:

1. ~~Supply 2 each, Metal Shade Structure, 20' x 40', 15' high Joined Full Hip Shade Structure per DSA P.C. 04-122375 – Color and Finish TBD from standard palette, Per drawings LS1.0 through LS5.0. Also reference Shade Structure Exhibit SS-1. Identified as Shade Structures SS-1 and SS-3.~~
2. ~~Furnish all anchor bolts, cables, and other fittings necessary for a complete scope of supply. Installation shall be by others.~~

F. Valley Shade Structures:

1. ~~Supply 1 each, Metal Shade Structure, 10' x 16', 15' high Single Slope, Double Post Shade Structure per DSA P.C. 04-121475 – Color and Finish TBD from standard palette, Per drawings S1 through S3. Also reference Shade Structure Exhibit SS-1. Identified as Shade Structure SS-11.~~
2. ~~Furnish all anchor bolts, cables, and other fittings necessary for a complete scope of supply. Installation shall be by others.~~

G. This contract specifically excludes:

1. Permits and Payment & Performance Bonds.
2. DSA submittal fees.
3. Assembly and installation.
4. Unloading and stocking.
5. Survey and foundation location.
6. Fencing.
7. CIP concrete.
8. Offhaul of spoils.
9. Rebar.
10. Painting.
11. Electrical work including conduit, wiring and lights.
12. Landscaping repair.
13. Provision of any more product beyond the extent outlined above.
14. Removal and disposal of debris.



Bowling Green Elementary School

Fabric Shade Structures - Supply Only

02/21/2025

Pricing Valid for 30 Days

Project Information				Sales Information	
Purchaser:	Roebbelen Contracting, Inc.	Contact:	TBD	Sales Rep:	Erik Anslinger
Project Name:	Bowling Green Elementary School	Phone:		Phone:	408-478-1646
Quote No:	CA0824EA16157-R0	Email:		Email:	erik.anslinger@usa-shade.com
Billing Information		Shipping Information		Jobsite Information	
Name:	Roebbelen Contracting, Inc.	Name:	Bowling Green Elementary School	Name:	Bowling Green Elementary School
Address:	1241 Hawks Flight Court	Address:	4211 Turnbridge Drive	Address:	4211 Turnbridge Drive
City:	El Dorado Hills	City:	Sacramento	City:	Sacramento
State:	CA	State:	CA	State:	CA
Zip Code:	95762	Zip Code:	95762	Zip Code:	95762
Contact:	TBD	Contact:	TBD	Contact:	TBD
Email:		Email:		Email:	
Phone:		Phone:		Phone:	

CORPORATE ADDRESS:

2580 Esters Blvd., Suite 100 DFW
Airport, TX 75261

MAILING ADDRESS:

P.O. Box 3467 Coppel, TX 75019

REMITTANCE ADDRESS:

P.O. Box 734158 Dallas, TX 75373-4158

SOUTHERN CALIFORNIA:

1085 N. Main Street, Suite C
Orange, CA 92867

NORTHERN CALIFORNIA:

927 Enterprise Way, Suite A
Napa, CA 94558

ARIZONA:

2415 S. 18th Place
Phoenix, AZ 85024

LAS VEGAS:

3111 So. Valley View Blvd. Suite B-117
Las Vegas, NV 89102


NOTE: This message is intended only for the use of the individual to whom it is addressed, and contains information that is privileged, confidential, and exempt from disclosure under applicable law. If you are not the intended recipient, or the employee or agent responsible for delivering this message to the intended recipient, you are hereby notified that any unauthorized disclosure, distribution, or copying of this communication is strictly prohibited. If you have received this communication in error, please notify us immediately by phone and return the original message to the applicable address above.

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PRODUCTS						
DESCRIPTION		DETAILS			UNIT PRICE	TOTAL
Four-Post Hip		Model Number	Dimensions	Entry Height	SEE BELOW	SEE BELOW
QTY	IMAGE	DSA4012030-22	20' x 30'	15' (To Be Verified)		
7	 <p>Structures: SS4, SS5, SS6, SS7, SS8, SS9, SS10</p>	Fabric Type	Fabric Color	Electrical Provisions		
		Colourshade FR	TBD	N/A		
		Steel Finish	Steel Color	Cable/HDW Finish		
		Powder Coat w/ Coastal Primer	TBD	Galvanized		
		Footing Type	Mounting Type	Anchor Bolts		
		Drilled Pier	Recessed Baseplate	Included		
UNIT TOTAL					SEE BELOW	

PRICING TOTALS		PAYMENT TERMS		
Unit Total	INCLUDED	<i>Payment terms subject to credit evaluation and approval</i>		
Shipping/Handling* *Subject to market fluctuation	\$7,936.65	ENGINEERING REQUIREMENTS		
SUBTOTAL	-	Building Code	Wind Loads	Snow Loads
Sales Tax (8.75%)	INCLUDED	DSA	115	5
Engineering	INCLUDED	ENGINEERING NOTES		
Installation	NOT INCLUDED	DSA Pre-Checked (PC) Shade Structure		
TOTAL PRICE	\$135,051.80			

SCOPE OF WORK/NOTES

Materials Only – Installation Not Included

Shipping/Handling is included in the Total Price

Standard lead time for materials is approximately 8 -10 weeks after being released to production. For materials to be released to production we must have an executed contract or PO, DSA approved plans and in-plant welding inspector contact information.

INCLUSIONS / EXCLUSIONS

INCLUDED / EXCLUDED	ENGINEERING REQUIREMENTS	INCLUDED / EXCLUDED	INSTALLATION - MISCELLANEOUS
Included	Sealed Drawings	Excluded	Prevailing Wage / Certified Payroll
Included	Sealed Calculations	Excluded	Union Wages
Excluded	Permit Submittal	Excluded	Fencing
Excluded	Permit Fee	Excluded	Dirt Removal
Excluded	DSA Submittal & Fees	Excluded	Water and Electrical
Included	Design and Engineering of Structure	Excluded	Landscape Repair
Included	Design and Engineering of Foundation	Excluded	Demolition (Existing Structures)
Excluded	Reactions/Loads for Attachment to Walls, Rooftops, etc.	Excluded	Payment and Performance Bonds
Excluded	Foundation Location and Elevation Survey	Excluded	Special Inspection Fees



Construction Assumptions

- 1) The designated area for our structures will be accessible by drive-up for unloading of our trucks and equipment, including personnel man-lifts, forklifts, etc. Should a crane be required and direct access not available, additional costs for such will be submitted by a Change Order.
- 2) Our pricing is based on the ability to perform all of our work with clear, sequential, and continuous access without interruption during normal daytime working hours. We have assumed one mobilization for the installation of foundations, steel and fabric; if additional mobilizations are required, there will be an additional charge. We will require exclusive access to the area for our work during the construction process.
- 3) Our pricing does not include daily site delays accessing the work areas. USA SHADE will submit a Change Order for any delays caused by other trades which interfere or cause us to stop working.
- 4) We will require site sanitary facilities and refuse containers by others within 200 feet of our work.
- 5) USA SHADE will leave its work and materials in a clean condition at the conclusion of our work.
- 6) Barricades and public security requirements are not included.
- 7) Unless specifically included in this proposal, this agreement does not include, and Company will not provide, services, labor, or materials for any of the following work: (a) removal and disposal of any materials containing asbestos or any hazardous materials as defined by the EPA; (b) moving Owner's property around the installation site; (c) repair or replacement of any Purchaser or Owner-supplied materials; or (d) repair of damage to existing surfaces that may occur when construction equipment and vehicles are being used in the normal course of construction.
- 8) Pricing for foundation design is based on drilled pier footings. In the event the geotechnical report requires an alternate configuration, any additional costs incurred will be submitted to the client by a Change Order.
- 9) Digging of our foundations will not be constrained by any existing concrete or utilities. USA SHADE will not be responsible for moving or repairing any underground utility lines such as electrical, telephone, gas, water, or sprinkler lines that may be encountered during installation.
- 10) Any additional costs incurred as a result of hard rock conditions requiring extra equipment, utility removal or repair, resulting in delay, will result in additional charges unless they are detailed on as-built site drawings provided to USA SHADE or marked on the ground and communicated to USA SHADE in writing prior to installation.



GENERAL TERMS & CONDITIONS AND WARRANTY

- 1) **Proposal:** The above proposal is valid for **30 days** from the date first set forth above. After 30 days, we reserve the right to increase prices due to the rise in cost of raw materials, fuel, or other cost increases. When applicable, USA SHADE & Fabric Structures reserves the right to implement a surcharge for significant increases in raw materials, including, but not limited to; fuel, steel, and concrete. Due to the duration of time between proposals, contracts, and final installation, USA SHADE & Fabric Structures reserves the right to implement this surcharge, when applicable.
- 2) **Purchase:** By executing this proposal, or submitting a purchase order pursuant to this proposal (which shall incorporate the terms of this agreement specifically by reference) which is accepted by USA SHADE & Fabric Structures (the “Company”), the purchaser identified above (“you” or the “Purchaser”) agrees to purchase Shade Structures brand shade structures (“Structures”) and the services to be provided by the Company, as detailed in the “Structure Pricing” and “General Scope of Work” sections of this agreement, above, or in the relevant purchase order accepted by the Company, for use by Purchaser or for installation by Company or Purchaser on behalf of a third-party who will be the ultimate owner of the Structures (the ultimate owner of a Structure, whether Purchaser or a third-party, being the “Owner”).
- 3) **Short Ship Claims:** Purchaser has 15 days from receipt of the structures to file a short ship report in writing to its sales representative. Company will not honor claims made after this time.
- 4) **Short Ship Claims:** Purchaser has 15 days from receipt of the structures to file a short ship report in writing to its sales representative. Company will not honor claims made after this time.
- 5) **Bonding Guidelines:** If Purchaser will use or provide the Structures and Services for an Owner other than Purchaser (including, without limitation, as a subcontractor of Purchaser), Purchaser will include the following statement in Purchaser’s contract with Owner:

“The manufacturer’s warranty for the Shade Structures brand shade structures is a separate document between USA SHADE & Fabric Structures and the ultimate owner of the Shade Structures brand shade structures, which will be provided to the ultimate owner at the time of completion of the installation and other services to be provided by USA SHADE & Fabric Structures. Due to surety requirements, any performance and/or payment bond will cover only the first year of the USA SHADE & Fabric Structures warranty.”
- 6) **Insurance Requirements:** Company is not required to provide any insurance coverage in excess of Company’s standard insurance. A copy of the Company’s standard insurance is available for your review prior to acceptance of the Company’s proposal.
- 7) **Payment:** Terms of payment are defined in the “Pricing Details” section and are specific to this contract. For purposes of this agreement, “Completion” is defined as being the point at which the Structure is suitable for its intended use, the issue of occupancy consent, or a final building department approval is issued, whichever occurs first. Progress billing and payment will be required. All payments must be made to Shade Structures, Inc., P.O. Box 734158, Dallas, TX 75373-4158. Company may use all remedies available to it under current laws including, but not limited



to, filing of liens against the property and using a collection agency or the courts to secure the collection of the outstanding debt.

- 8) **Lien Releases:** Upon request by Owner, Company will issue appropriate partial lien releases as corresponding payments are received from Purchaser, but prior to receiving final payment from Purchaser or Owner. Company will provide a full release of liens upon receipt of final payment. In accordance with state laws, Company reserves the right to place a lien on the property if final payment has not been received 10 days prior to the filing deadline for liens.
- 9) **Site Plan Approval, Permit/s, Permit Fees, Plans, Engineering Drawings, and Surveying:** Site plan approval, permits, permit fees, plans, engineering drawings, and surveying are specifically excluded from this agreement and the Services unless specified under the "General Scope of Work". The Company does not in any way warrant or represent that a permit or site plan approval for construction will be obtained. Sealed engineered drawings that are required but not included in the "General Scope of Work" will result in an additional cost to Purchaser.
- 10) **Manufacturing & Delivery:** Manufacturing lead-time from Company's receipt of the "Notice To Proceed" is approximately 6 to 8 weeks for standard structures, and 8 to 12 weeks for custom structures. Delivery is approximately 1 week thereafter. Delivery of structures may be prior to or at start of assembly. Please note that these timelines do not include approval or permitting timeframes.
- 11) **Returned Product, Deposits, and/or Cancelled Order:** Within the first 45 days after shipment from our facility, all returned product(s) and cancelled orders are subject to a 50% restocking fee. No returns are available following this 45 day period. All deposits are non-refundable. All expenses incurred (engineering, site surveys, shipping, handling, etc.) are the responsibility of the Purchaser, up to notice of cancellation.
- 12) **Concealed Conditions:** "Concealed conditions" include, without limitation, water, gas, sprinkler, electrical and sewage lines, post tension cables, and steel rebar. This agreement is based solely on observations the Company was able to make either by visual inspection or by drawings and/or plans submitted by Owner at the time this agreement was bid. If additional Concealed Conditions are discovered once work has commenced, which were not visible at the time this proposal was bid, Company will stop work and indicate these unforeseen Concealed Conditions to Purchaser or Owner so that Purchaser and Company can execute a Change Order for any additional work. In any event, any damage caused by or to unforeseen Concealed Conditions is the sole responsibility of the Purchaser and Company shall not be held liable for any such damage. Soil conditions are assumed to be soil that does not contain any water, hard rock (such as limestone, caliche, etc.), rocks larger than 4 inches in diameter, or any other condition that will require additional labor, equipment and/or materials not specified by the Purchaser or Owner in the bidding process. Any condition requiring additional labor, equipment, and/or materials to complete the drilling or concrete operations will require a Change Order before Company will complete the process. Price quotes are based on a drilled pier footing. Any variation will incur additional charges (i.e. spread footings, concrete mat, sand, water, landfill, etc.). Costs for footing and installation do not include any allowance for extending below frost lines (the additional costs for which vary by geographical region)
- 13) **Changes in the Work:** During the course of this project, Purchaser may order changes in the work (both additions and deletions). Additionally, an approving agency may require changes in the work



from the original design or engineering quoted and provided by the Company (both additions and deletions.) The cost of these changes will be determined by the Company, and a Change Order form must be completed and signed by both the Purchaser and the Company, which will detail the “General Scope of the Change Order”. Should any Change Order be essential to the completion of the project, and the Purchaser refuses to authorize such Change Order, then Company will be deemed to have performed its part of the project, and the project and services will be terminated. Upon such termination, Company will submit a final billing to Purchaser for payment, less a labor allowance for work not performed but including additional charges incurred due to the stoppage. No credit will be allowed for materials sold and supplied, which will remain the property of the Purchaser.

14) **Indemnification:** To the fullest extent permitted by law, Purchaser shall indemnify, defend, and hold harmless the Company and its consultants, agents, and employees or any of them from and against claims, damages, losses and expenses, including, but not limited to, attorneys’ fees related to the installation of the Structure or performance of the services, provided that such claim, damage, loss, or expense is attributable to bodily injury to, sickness, disease, or death of a person, or to injury to or destruction of tangible property, but only to the extent caused by the negligent acts or omissions of the Purchaser or its agents, employees, or subcontractors, or anyone directly or indirectly employed by them or anyone for whose acts they may be liable, regardless of whether or not such claim, damage, loss, or expense is caused in part by a party indemnified hereunder. Such obligation shall not be construed to negate, abridge, or reduce other rights or obligations of indemnity that would otherwise exist as to a party or person described in Section 15.

15) **Statement of Limited Warranty:**

- The structural integrity of all supplied steel is warranted for ten years.
- If assembly is provided by the Company, workmanship of the structure is covered for one year, including labor for the removal of any failed part, disassembly (if necessary), cost of shipping, and reassembly.
- All steel surface finishes are warranted for one year.
- Shadesure™, Colourshade® FR, eXtreme 32™, Commercial 95™, SaFRshade™, and Monotec 370™ fabrics all carry a ten year limited manufacturer’s warranty against failure from significant fading, deterioration, breakdown, outdoor heat, cold, or discoloration. Should the fabric need to be replaced under the warranty, the Company will manufacture and ship a new replacement fabric at no charge for the first six years, thereafter pro-rated at 20% per year over the remaining four years. The following are exceptions to the preceding warranty terms:
 - Shadesure™ fabrics in Red, Yellow, Atomic Orange, Electric Purple, Zesty Lime, Cinnamon, Olive, and Mulberry carry a five year pro-rated.
 - Fabric tops attached to Coolbrella™ structures carry a three-year warranty;
 - Individual fabric tops measuring greater than 40’ in length are covered by a non-prorated five-year warranty;
 - Preconstraint 502™ waterproof membrane is subject to an eight-year pro-rated warranty.
- Sewing thread is warranted for ten years.



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- These limited warranties are effective from the date of sale, or, if assembly is provided by the Company, upon receipt by Company from Purchaser of a completed and signed “Customer Checklist and Sign-off” form.
- In its sole discretion, the Company will repair and or/replace defective structures, products or workmanship, or refund that portion of the price related to the defective product, labor, or service rendered.
- The Company reserves the right, in cases where certain fabric colors have been discontinued, to offer the Purchaser or Owner a choice of available alternative colors to replace the warranted fabric. The Company does not guarantee that any particular color will be available for any period of time, and reserves the right to discontinue any color for any reason, without recourse by the Purchaser or Owner of the discontinued fabric color.
- Should the Purchaser or Owner sell the structures to another party, the warranty cannot be transferred to the new owner without a complete and thorough on-site inspection performed by a Company representative. Please contact the Company at warranty@usa-shade.com for more details.
- All warranty claims covering Company supplied structures, products, and services must be submitted by Purchaser or Owner in writing to the Company within thirty days from the date of discovery of the alleged defect and must include a detailed description and applicable photographs of the alleged defect or problem. Warranty claims should be submitted by email to warranty@usa-shade.com.
- Purchaser or Owner agrees that venue for any court action to enforce these limited warranties shall be in the City or County of Dallas in the State of Texas, USA.
- These limited warranties are void if:
 - the supplied structures, products, services and/or labor are not paid for in full;
 - the structures are not assembled in strict compliance with USA SHADE specifications;
 - any changes, modifications, additions, or attachments are made to the structures in any way, without prior written approval from the Company. Specifically, no signs, objects, fans, light fixtures, etc. may be hung from the structures, unless specifically engineered by the Company.
- These limited warranties do not cover defects and/or damages caused by:
 - normal wear and tear;
 - misuse, willful or intentional damage, vandalism, contact with chemicals, cuts and Acts of God (i.e. tornado, hurricane, micro/macros burst, earthquake, wildfires, etc.);
 - ice, snow or wind loads in excess of the designed load parameters engineered for the supplied structures;
 - use, maintenance, neglect, repair, and/or service inconsistent with the Company’s written care and maintenance instructions, provided with the order.

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- The limited warranties explicitly exclude:
 - workmanship related to assembly not provided by the Company or its agents;
 - fabric curtains, valances, and flat vertical panels;
 - fabric tops installed on structures that were not engineered and originally supplied by the Company.
- THE COMPANY SHALL NOT BE LIABLE FOR ANY INCIDENTAL, CONSEQUENTIAL, SPECIAL, LIQUIDATED, EXEMPLARY, OR PUNITIVE DAMAGES, OR ANY LOSS OF REVENUE, PROFIT, USE OR GOODWILL, WHETHER BASED UPON CONTRACT, TORT (INCLUDING NEGLIGENCE), OR ANY OTHER LEGAL THEORY, ARISING OUT OF A BREACH OF THIS WARRANTY OR IN CONNECTION WITH THE SALE, INSTALLATION, MAINTENANCE, USE, OPERATION OR REPAIR OF ANY PRODUCT OR SERVICE. IN NO EVENT WILL THE COMPANY BE LIABLE FOR ANY AMOUNT GREATER THAN THE PURCHASE PRICE FOR ANY PRODUCT OR SERVICE PROVIDED BY THE COMPANY.
- THE FOREGOING LIMITED WARRANTY IS THE SOLE AND EXCLUSIVE WARRANTY FOR THE COMPANY'S PRODUCTS AND SERVICES, AND IS IN LIEU OF ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, IN LAW OR IN FACT. SELLER SPECIFICALLY DISCLAIMS ALL OTHER WARRANTIES, EXPRESS OR IMPLIED, INCLUDING, WITHOUT LIMITATION, ALL IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS FOR A PARTICULAR USE OR PURPOSE, AND ANY IMPLIED WARRANTIES ARISING OUT OF COURSE OF DEALING OR PERFORMANCE OR TRADE USAGE. PURCHASER, BY ACCEPTANCE AND USE OF THIS LIMITED WARRANTY, WAIVES ANY RIGHTS IT WOULD OTHERWISE HAVE TO CLAIM OR ASSERT THAT THIS LIMITED WARRANTY FAILS OF ITS ESSENTIAL PURPOSE.

Colourshade ® and eXtreme 32™ are registered trademarks of Multiknit Pty. Ltd.
Commercial 95™ and SaFRshade™ are registered trademarks of Gale Pacific USA Inc
Monotec 370™ is a registered trademark of PRO-KNIT Industries Pty. Ltd.
Preconstraint 502™ is a registered trademark of Serge Ferrari North America, Inc.

16) **Assembly/Installation:**

- Company will notify Purchaser of the scheduled assembly date. Owner agrees to have an owner representative meet the assembly crew at the job site on the scheduled assembly date to verify the exact location where the structure(s) is to be placed.
- Labor for the removal, assembly, and/or freight charges will only be covered by Company in instances where the structures supplied and installed by Company are determined by the Company to be defective. In all cases where structures are not installed by Company, all labor for the removal, assembly, and/or freight of the structures will be the Purchaser's responsibility.
- Installation prices are based on a single mobilization charge. If additional mobilizations are required, there will be additional charges.
- If the requested services require Company access to Owner's premises, Company will be provided access to the Owner's premises free and clear of debris, automobiles, or other interference Monday ~ Friday during the hours of 8:00am to 6:00pm, and Company will have access to water and electrical facilities during installation. Additional charges will apply if



utilities are not easily accessible. Where applicable, all vehicles will be moved prior to Company's crew beginning any installation.

- Company will not be responsible for moving or repairing any underground utility lines such as electrical, telephone, gas, water, or sprinkler lines that may be encountered during installation.
- Any additional costs incurred as a result of hard rock conditions requiring extra equipment, utility removal or repair resulting in delay will result in additional charges unless they are detailed on as-built site drawings provided to Company or marked on the ground and communicated to Company in writing prior to fabrication and installation.

- 17) **Installation/Assembly on-site:** Where installation/assembly is part of the services, Purchaser must provide the Company with a detailed drawing prepared by or for the Owner showing exactly where the structures are to be assembled as well as detailing any obstacles or other impediments that may cause the assembly process to be more difficult. Any fixture(s), e.g., playground, pools, etc., that the structures are to be assembled over must also be detailed, along with their peak heights (if applicable).
- 18) **Site/Use Review by Purchaser:** Company relies on the Purchaser to determine that the structures ordered are appropriate and safe for the Owner's installation site and/or intended use. Company is not responsible for damages or injuries resulting from collisions by moving objects or persons with the structure post(s). Company can recommend, or supply at additional cost, padding for posts from a third party manufacturer.
- 19) **Preparatory Work:** Where installation/assembly is part of the services and in the event that the foundation or job site is not suitable or ready for assembly to begin on the scheduled day, a Delay of Order notification must be sent to Company at least 4 working days prior, in order to allow Company to reschedule the project. In the event that Company is not notified and incurs an expense in attempting to execute the assembly, a re-mobilization charge may be charged to Purchaser before Company will reschedule the assembly.
- 20) **Delegation: Subcontractors:** The services and the manufacturing and assembly of the structures may be performed by subcontractors under appropriate agreements with the Company.
- 21) **Force Majeure: Impracticability:** The Company shall not be charged with any loss or damage for failure or delay in delivering or assembling of the structures when such failure or delay is due to any cause beyond the control of the Company, due to compliance with governmental regulations or orders, or due to any Acts of God, strikes, lockouts, slowdowns, wars, or shortages in transportation, materials or labor.
- 22) **Dispute Resolution:** Any controversy or claim arising out of or related to this agreement must be settled by binding arbitration administered in Dallas, TX by a single arbitrator selected by the parties or by the American Arbitration Association, and conducted in accordance with the construction industry arbitration rules. Judgment upon the award may be entered in any court having jurisdiction thereof.
- 23) **Entire Agreement; No Reliance:** This agreement represents and contains the entire agreement between the parties. Prior discussion or verbal representations by the parties that are not contained in this agreement are not part of this agreement. Purchaser hereby acknowledges that it has not received or relied upon any statements or representations by Company or its agents which



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are not expressly stipulated herein, including without limitation any statements as to the structures, warranties, or services provided hereunder.

- 24) **No Third-Party Beneficiaries:** This agreement creates no third-party rights or obligations between Company and any other person, including any Owner who is not also a Purchaser. It is understood and agreed that the parties do not intend that any third party should be a beneficiary of this agreement.
- 25) **Governing Law:** The agreement will be construed and enforced in accordance with the laws of the State of Texas.
- 26) **Assignment:** Purchaser may not assign this agreement, by operation of law or otherwise, without the prior written consent of Company. The agreement shall be binding upon and insure to the benefit of the Company and the Purchaser, and their successors and permitted assigns.
- 27) **Electronic Signatures.** Each party agrees that the electronic signatures of the parties to this Agreement, whether digital or encrypted, including but not limited to the use of a typed name, are intended to authenticate this writing and to have the same force and effect as manual signatures. Electronic signature means any electronic sound, symbol, or process attached to or logically associated with a record and executed and adopted by a party with the intent to sign such record, including but not limited to typed or email electronic signatures.

PURCHASER:

SELLER:

Shade Structures, Inc. DBA USA Shade

Signature:

Signature:

By:

By:

Title:

Title:

Date:

Date:

NOTE: All purchase orders and contracts should be drafted in the name of

Shade Structures, Inc.

SCOPE OF WORK:

(Provide a separate Bid Form for each bid package)

13A - SHADE STRUCTURES

(Bid Package Number & Name)

BID PROPOSAL FOR:

Bowling Green ES Modernization – Early Procurement
4211 Turnbridge Drive
Sacramento, CA 95823
Project Manager: Carlos Paredes

BIDDER INFORMATION

Company Name: MBL & Sons, Inc. dba. MBL-Energy

Contact Name: Jay Kirby

License # 831026

DIR Registration # 1000007086

Phone # 408-859-5657

E-Mail jay@mb-energy.com

ADDENDA/BID CLARIFICATION ACKNOWLEDGEMENT

Addendum X Bid Clarification X

Addendum _____ Bid Clarification _____

Addendum _____ Bid Clarification _____

BID PRICE

In submitting this proposal as described herein, we agree to furnish all necessary labor, materials, equipment, supplies and services as required for the expeditious completion of the work listed in strict conformance with the Contract Documents for the sum of:

Base Bid: \$ 114,630, including all taxes and freight.

Voluntary VE or Alternate: \$ 0.00, including all taxes and freight.

VOLUNTARY VE OR ALTERNATE PRICING DESCRIPTION: *(attach additional information as necessary)*

Please see attached Scope Letter for in depth description of scope, and related clarifications and exclusions.

This contract requires Certified Payrolls to be submitted weekly.

It is understood the Owner will award the entire base bid. This subcontractor will be responsible for all scope and project requirements as set forth in the General Requirements, Division 1, the General Conditions, and the Supplementary Conditions. It is agreed that all material submittals and shop drawings are to be prepared and forwarded to Roebbelen Contracting, Inc. immediately after award.

ACKNOWLEDGEMENTS

If initial is left blank, this proposal may be deemed non-responsive

JK _____ (initial)

In submitting this proposal, as described herein, we agree to:

- Complete the work in accordance with the Contract Documents.
- Complete the work in accordance with all portions defined in the Scope of Work as defined above and Preliminary Construction Schedule.
- Acknowledge all Exhibits posted as supplementary information.
- Agreement to all terms in the Subcontract Requirements, Insurance and Safety Requirements, and Lease-Agreements as applicable.
- Agreement to all General Conditions for Contract of Construction.
- The insurance coverage limits applicable to this Scope of Work as described above.
- Meet AB3018, Skilled and Trained Workforce Requirements.

BID EXPIRATION

JK _____ (initial)


In submitting this proposal, as described herein, it is understood that the right is reserved by Roebbelen Contracting, Inc. and/or the project Owner to reject any or all bids. It is further agreed that this Bid is binding and may not be withdrawn for a period of sixty (60) calendar days after the bid due date.

CERTIFICATION OF BID

The undersigned hereby certifies that all representations, certifications and statements made by Bidder, as set forth in the bid form, are true, correct and are made under penalty of perjury.

Date: 2/24/2025

Company Name: MBL & Sons, Inc. dba. MBL-Energy

Signature:  _____

Print Name: Jay Kirby

Title: Director of Preconstruction & Estimating

The following “Bid Form” is your intended bid scope and will become the basis of your subcontract agreement. It is understood that your base bid includes ALL ITEMS AS SPECIFIED. All substituted items MUST be clearly identified in your Bid as line item deducts.

You must include a signed copy of your Bid Form with your Bid for it to be considered responsive.

As per the following Bid Documents:

DSA Backcheck Drawings	Bowling Green ES Campus Modernization by HMC Architects	Dated 01/31/2025
DSA Backcheck Project Manual	Bowling Green Elementary School – Modernization by HMC Architects	Dated 01/31/2025

Exhibits:

1. Roebbelen Sample Subcontract:
 - a. Roebbelen Trade Partner Subcontract_02.08.23
 - b. Exhibit 1_Subcontract Terms & Conditions_04.24.24
 - c. Exhibit 2_Prime Contract Documents_04.24.24
 - d. Exhibit 3_Subcontract Special Provisions_04.24.24
 - e. Subcontractor Insurance Matrix_02.08.23
2. Reference Preliminary Construction Schedule (PCS) for sequencing and durations
3. Sacramento City USD Facilities Lease
4. Project Labor Agreement (PLA)

A. General

1. Insurance Requirements – Refer to the Roebbelen Trade Partner Subcontract, Exhibit 1-Section 10, Exhibit 3-Attachment 6 and Subcontractor Insurance Matrix. Roebbelen Contracting, Inc. is required to be named as an additional insured. A waiver of subrogation will be required on all subcontracts.
2. A combination of primary and excess liability policies may be used to meet the specified liability requirements.
3. This subcontractor shall be responsible for complying with all applicable federal, state and local prevailing wage, overtime pay and labor standards. Each contractor and subcontractor must provide a copy of all payrolls on a weekly basis and a statement of compliance to Roebbelen as a condition of payment.
4. This subcontractor is required to be registered with the Department of Industrial Relations prior to commencing work on this project. Subcontractor will provide DIR Registration number to Roebbelen.
5. This subcontractor is responsible for all safety requirements for your work. This includes hard hats, safety glasses, high visibility clothing meeting the standard of ANSI II or ANSI III, foot protection, temporary guardrails, tie-off equipment and the like for your employees at all times, including adherence to all OSHA/CAL OSHA safety requirements.
6. All subcontractors and suppliers agree to utilize Procore for project management and document transfer. Log-in information will be provided by Roebbelen. See www.procore.com for more details.

7. Roebbelen Contracting, Inc. utilizes myCOI Central, software management system to track certificates of insurance, to track and verify Subcontractor's insurance coverage. Upon Roebbelen's receipt of this executed Agreement and approval as a subcontractor, Subcontractor will receive an email from insurancecerts@roebbelen.com. Subcontractor must follow the instructions contained in the email and complete the online registration. Upon completion of registration, Roebbelen will request proof of insurance directly from Subcontractor's insurance agent(s). In addition to other terms and conditions contained herein, Subcontractor shall not commence work and no payments shall be made to Subcontractor, unless Subcontractor is registered in myCOI Central and a compliant COI has been received.
8. Retention for this project is five (5) percent.
9. Should the work not be completed within the contractual period, liquidated damages in the amount of \$2,500 per calendar day may be assessed for unexcused delay in achieving substantial completion.
10. Participation in pre-work preparatory meetings prior to start of new phase of work or when new personnel start work on-site.
11. Temporary power, inclusive of spider boxes, will be provided. Every trade contractor is to provide their own chords and task lighting as required to complete your scope of work. Temporary power will not be provided for specialty welding operations.
12. Provide all equipment required to safely access your work including ladders, lifts, scaffolds, etc., and as necessary to unload and hoist own material and/or equipment.
13. All dust control, traffic control, noise mitigation, street cleaning, general cleaning, and drainage maintenance required for your work, as applies to your own work and while onsite.
14. Adherences to Roebbelen Contracting, Inc. preliminary construction schedule.
15. Attendance at weekly subcontractor coordination meeting by a representative having decision making authority, while performing this work.
16. Daily cleanup and on-site disposal of debris generated by own operations. Trade partners performing excavation and creating displaced spoils shall include their own offhaul and disposal of spoils.
17. All Shop drawings, submittals, product data, samples, mock-ups and certifications are to be submitted per specification Section 01 45 00 Quality Control, and as specified in applicable individual specification sections.
18. All As-builts (Project Record Documents) shall be maintained in the General Contractor's field office and updated daily. Trade contractors are expected to contribute any appropriate as-built information as pertains to your scope of work.
19. All Operation and Maintenance data shall comply with the requirements of applicable specification sections. Closeout submittals are due on or before the date of substantial completion.
20. Provide all required Demonstration and Training per specifications as it applies to your work. End user demonstrations and trainings are due and owed within three weeks from the date of substantial completion.
21. Adherence to all requirements and submittals necessary for your work, per specification Section 01 31 19 Project Meetings & Procedures.
22. Within (10) days of notice of award, provide all submittals electronically and a detailed schedule of values for own work.
23. This contract may include multiple move-ins and/or phasing required to comply with the preliminary construction schedule and logistics plans. Reference preliminary construction schedule and site logistics plan as consideration within your bid.

24. Epidemics/Pandemics. Should Subcontractor be obstructed or delayed in the commencement, prosecution or completion of the Work, without fault on its part, by reason of an epidemic and/or pandemic (including the Coronavirus – COVID 19), including but not limited to unforeseeable impacts resulting from health orders, quarantine, travel restrictions, and/or unavailability (with the exercise and demonstration of due diligence) of labor and/or materials, then Subcontractor shall promptly advise Contractor in writing, no later than 48 hours after discovery or knowledge of an impact. Any delay in providing notice or failure to comply with any other contractual requirement related to change order requests, that prejudice Contractor's rights under the Contract Documents, shall bar Subcontractor's recovery for a time extension and/or recovery for additional costs. To the extent all contractual requirements are timely complied with by Subcontractor, Subcontractor shall be entitled to an extension of time to perform the Work by reason of any or all of the aforesaid causes and shall be entitled to an equitable price adjustment to the Contract Price, both to the extent permitted by the Contract Documents. Subcontractor expressly agrees and warrants that all requests made in accordance with this provision for additional time and/or costs shall be timely substantiated in accordance with the Contract Documents and shall further provide Contractor with written documentation that reasonable efforts to mitigate the same have been made.

February 24, 2025

Mr. Steve Conner
Roebbelen Contracting, Inc.

RE: Bowling Green Elementary School (SCUSD)

Description

Based on the DSA backcheck design package, we are pleased to provide the following scope of work and price proposal for your review. The project design objective is for the complete structural and mechanical assembly of the MBL/Beacon DSA Pre-checked parking structures, and the mounting of owner supplied modules.

Scope of Services for General Construction

- Disposal of all trade related debris to be handled by MBL.
- Provide any equipment, rental or otherwise, required by MBL to complete the defined Scope of Work.
- Lead times and proposal pricing for material fabrication is based on meeting mill runs. This time frame is approximately eight to ten weeks from the Notice to Proceed to on-site delivery.
- Proposal assumes state prevailing wage requirements for Sacramento County, CA.
 - Laborers to be assigned the module mounting scope of work.
 - Proposal includes compliance with the Sacramento City Unified School District PLA.

Scope of Services for "T" Parking Solar Structures

- Provide full structural and mechanical assembly for the parking canopy structure as specified by the MBL/Beacon DSA Pre-Check approved designs.
- Per the DSA Backcheck Plan Set, the pier depth for foundations assumed to be no more than fourteen feet six inches (14'6") at the time of this proposal.
 - No casings or spread footings included in base proposal.
 - The proposal assumes installation in buildable soils conditions without obstructions or issues with soils or existing structures that may be adjacent to foundation location.
- Proposal assumes a pier spacing as shown on the DSA approved plan set.
- Provide all construction services including furnishing labor and materials for the installation of a steel parking canopy structures consisting of the Half "T" style column and beam assemblies with a bolted connection to the 30" round concrete pier foundation.
 - This includes a 30" above grade bollard as part of the foundation as part of the base design.
- Furnish and install all mounting "Z" purlins (8"x3.5"x12ga), blocking, channels, and "C" closure trim. All mounting section components will be fabricated from G-90 Galvanized steel coil.

- Furnish and install all design specified module mounting hardware, including clips, washers, and fasteners for the purpose of module installation.
 - All items fabricated from stainless steel, galvanized steel coil, or mechanically galvanized components.
 - Design to utilize the Beacon Technologies UL 2703 certified module hardware for inter-module and grounding.
 - Proposal assumes modules will be mounted in portrait.
- Parking Canopy HSS steel components will be factory primed and painted with field touch-ups as required. Finish paint to be in accordance with Industrial DTM Acrylic Enamel, or equal, paint specification.
- Carport Structure will be constructed on a maximum of seven-degree tilt, with a maximum clearance height of ten feet (10') and installed parallel to grade of the parking surface.
- MBL to furnish and install square plastic box covers to conceal anchor bolts and baseplate connections. Boxes to be fabricated to match columns.
- MBL to provide underground utility locating services for the areas in which their scope will take place and for their own use.
 - MBL to also file a ticket with 811 for utility markings.

Clarifications

- Price proposal is based on current market raw material pricing and is valid for **60 days**.
 - Additionally, proposal assumes Notice to Proceed for Material Procurement will be issued within 45 days of contract execution. Otherwise, project is subject to price adjustments to current market values for raw materials.
- Applicable sales taxes are included.
- Price proposal is based on the DSA Backcheck Design Set dated 1/31/2025.
- Cost of permits will be the responsibility of the developer.
- Adverse soils. Currently the proposal does not contemplate any adverse soil conditions, including rocky, loose sand, contaminated, ground water, or otherwise problematic construction limitations. A soils test will be required prior to construction and this testing is not included in our project proposal. If caissons, spread footings, or other abnormal methods are required, work will be performed at additional cost to the developer.
- Price proposal assumes that shown quantity of modules will fit in the areas specified on the layouts.
- Pre-Check assume specific physical characteristics of the selected module. Module will need to be verified for compliancy prior to final selection.
 - This includes module ratings to be compliant/capable with 129mph wind zones.
 - Price is subject to change pending final selection.
- Proposal assumes modules have been tested to load standards that allow for a four-point connection (on the quarter points) for module mounting methods.

- Proposal assumes CCD's will be filed and processed by Roebbelen Contracting, Inc. and/or HMC Architects for any changes to the approved Pre-Check Drawing set that may be required.
- MBL to not be held responsible for pre-existing parking lot conditions that may worsen due to equipment that is required to perform this scope of work.
- Any third-party inspection requirements or inspectors are to be retained by Roebbelen Contracting, Inc. or the Host Client, which ever has authority.
 - MBL to assist with scheduling any scope related inspections with the retained firm(s).
- Proposal assumes a scope mobilization/installation schedule of continuous progress of MBL's scope of work without delay or interruption for the completion of work by other subcontractors for any individual site. Additional site-specific re-mobilizations will be subject to a change order and a minimum fee of \$9,000 charged to Roebbelen Contracting, Inc..
- Cost value for Payment and Performance Bonds are currently included in the attached Price Table. As required, the bond value will be adjusted to MBL Bond Rates based on final contract value. If not required, the cost shown may be deleted from the Price Table.

Exclusions

- All electrical, including inter-module wiring, canopy lighting, source circuitry for DAS, electrical sweeps, underground work related to reaching point of connection, BESS, EV Chargers, and any work related to completing interconnection of system are excluded from this proposal.
- Parking lot repairs, re-striping, curb removal, sidewalk repairs, USA mark removal, all tree removal, vegetation repairs, and/or light pole/bollard removal, and any storm drain, or existing utility re-location are excluded from this proposal.
- Any work related to bringing project sites up to ADA code compliancy is excluded from this proposal.
- No wheel stops, drive aisle bollards or low clearance signage for array protection. This includes repairs to damaged existing wheel stops.
- Proposal does not include the painting of electrical conduit, or other accessory items attached to the shade structure.
- Proposal does not contemplate the use of hot dipped galvanized structures, anchor bolts, or other standard parts to be hot dipped galvanized that normally would not be coated in that manner.
- No permanent fencing installation.
- Proposal excludes the furnishing of temporary fencing and/or toilets by MBL.
- Proposal excludes the creation or execution of any SWPP plans.
- Proposal excludes the installation of signage of any kind.
- Proposal excludes any work related to the installation or material procurement for the following structures:
 - Fabric Shade Structures per DSA PC 04-123501
 - ICON Hip Shade Structures



Tel: 888.885.4401
Fax: 408.467.0151
info@mb-energy.com

-
- Valley Shade Structures

Pricing Table

Please see attached Price Table and Bid Form

Please visit www.mbl-energy.com for photos and information on our portfolio of projects. If you have any questions or require additional information, please do not hesitate to contact us.

Sincerely,

Jay Kirby
MBL & Sons, Inc.

Attachment - Price Proposal Form

Bowling Green ES - SCUSD

MBL & Sons, Inc.

2/24/2025



No.	Site	Assumed SdS	Site Kw	Module Qty	Structure Qty	Subtotal Materials	Module Mounting Labor	Subtotal Labor	Bonds (Payment & Performance)	Total Price
1	Bowling Green Elementary School	0.508	30.24	63	3 Three High Half T's	\$69,522	\$1,206	\$42,610	\$1,292	\$114,630

SCOPE OF WORK:

(Provide a separate Bid Form for each bid package)

23A - HVAC Equipment

(Bid Package Number & Name)

BID PROPOSAL FOR:

Bowling Green ES Modernization – Early Procurement
4211 Turnbridge Drive
Sacramento, CA 95823
Project Manager: Carlos Paredes

BIDDER INFORMATION

Company Name: Intech Mechanical Company LLC

Contact Name: Tony Ortiz

License # 998149

DIR Registration # 1000010572

Phone # (916) 797-4900

E-Mail estimating@intech-mech.com

ADDENDA/BID CLARIFICATION ACKNOWLEDGEMENT

Addendum <u>N/A</u>	Bid Clarification _____
Addendum _____	Bid Clarification _____
Addendum _____	Bid Clarification _____

BID PRICE

In submitting this proposal as described herein, we agree to furnish all necessary labor, materials, equipment, supplies and services as required for the expeditious completion of the work listed in strict conformance with the Contract Documents for the sum of:

Base Bid: \$ 129,100. BOD equipment 18-20 weeks Lead, including all taxes and freight.

Voluntary VE or Alternate: \$ 105,500, including all taxes and freight.

VOLUNTARY VE OR ALTERNATE PRICING DESCRIPTION: *(attach additional information as necessary)*

Alternate includes Carrier package units and split systems and Thermotek Exh fans.

This equipment has a lead time of 8-10 weeks and should meet the intent of the specification. Requires submittal approval and no re-design costs are included.

This contract requires Certified Payrolls to be submitted weekly.

It is understood the Owner will award the entire base bid. This subcontractor will be responsible for all scope and project requirements as set forth in the General Requirements, Division 1, the General Conditions, and the Supplementary Conditions. It is agreed that all material submittals and shop drawings are to be prepared and forwarded to Roebbelen Contracting, Inc. immediately after award.

ACKNOWLEDGEMENTS

If initial is left blank, this proposal may be deemed non-responsive

T.O. _____ (initial)

In submitting this proposal, as described herein, we agree to:

- Complete the work in accordance with the Contract Documents.
- Complete the work in accordance with all portions defined in the Scope of Work as defined above and Preliminary Construction Schedule.
- Acknowledge all Exhibits posted as supplementary information.
- Agreement to all terms in the Subcontract Requirements, Insurance and Safety Requirements, and Lease-Agreements as applicable.
- Agreement to all General Conditions for Contract of Construction.
- The insurance coverage limits applicable to this Scope of Work as described above.
- Meet AB3018, Skilled and Trained Workforce Requirements.

BID EXPIRATION

T.O. _____ (initial)


In submitting this proposal, as described herein, it is understood that the right is reserved by Roebbelen Contracting, Inc. and/or the project Owner to reject any or all bids. It is further agreed that this Bid is binding and may not be withdrawn for a period of sixty (60) calendar days after the bid due date.

CERTIFICATION OF BID

The undersigned hereby certifies that all representations, certifications and statements made by Bidder, as set forth in the bid form, are true, correct and are made under penalty of perjury.

Date: 2/24/25

Company Name: Intech Mechanical Company LLC

Signature: 

Print Name: Tony Ortiz

Title: Estimating Coordinator

The following “Bid Form” is your intended bid scope and will become the basis of your subcontract agreement. It is understood that your base bid includes ALL ITEMS AS SPECIFIED. All substituted items MUST be clearly identified in your Bid as line item deducts.

You must include a signed copy of your Bid Form with your Bid for it to be considered responsive.

As per the following Bid Documents:

DSA Backcheck Drawings	Bowling Green ES Campus Modernization by HMC Architects	Dated 01/31/2025
DSA Backcheck Project Manual	Bowling Green Elementary School – Modernization by HMC Architects	Dated 01/31/2025

Exhibits:

1. Roebbelen Sample Subcontract:
 - a. Roebbelen Trade Partner Subcontract_02.08.23
 - b. Exhibit 1_Subcontract Terms & Conditions_04.24.24
 - c. Exhibit 2_Prime Contract Documents_04.24.24
 - d. Exhibit 3_Subcontract Special Provisions_04.24.24
 - e. Subcontractor Insurance Matrix_02.08.23
2. Reference Preliminary Construction Schedule (PCS) for sequencing and durations
3. Sacramento City USD Facilities Lease
4. Project Labor Agreement (PLA)

A. General

1. Insurance Requirements – Refer to the Roebbelen Trade Partner Subcontract, Exhibit 1-Section 10, Exhibit 3-Attachment 6 and Subcontractor Insurance Matrix. Roebbelen Contracting, Inc. is required to be named as an additional insured. A waiver of subrogation will be required on all subcontracts.
2. A combination of primary and excess liability policies may be used to meet the specified liability requirements.
3. This subcontractor shall be responsible for complying with all applicable federal, state and local prevailing wage, overtime pay and labor standards. Each contractor and subcontractor must provide a copy of all payrolls on a weekly basis and a statement of compliance to Roebbelen as a condition of payment.
4. This subcontractor is required to be registered with the Department of Industrial Relations prior to commencing work on this project. Subcontractor will provide DIR Registration number to Roebbelen.
5. This subcontractor is responsible for all safety requirements for your work. This includes hard hats, safety glasses, high visibility clothing meeting the standard of ANSI II or ANSI III, foot protection, temporary guardrails, tie-off equipment and the like for your employees at all times, including adherence to all OSHA/CAL OSHA safety requirements.
6. All subcontractors and suppliers agree to utilize Procore for project management and document transfer. Log-in information will be provided by Roebbelen. See www.procore.com for more details.

7. Roebbelen Contracting, Inc. utilizes myCOI Central, software management system to track certificates of insurance, to track and verify Subcontractor's insurance coverage. Upon Roebbelen's receipt of this executed Agreement and approval as a subcontractor, Subcontractor will receive an email from insurancecerts@roebbelen.com. Subcontractor must follow the instructions contained in the email and complete the online registration. Upon completion of registration, Roebbelen will request proof of insurance directly from Subcontractor's insurance agent(s). In addition to other terms and conditions contained herein, Subcontractor shall not commence work and no payments shall be made to Subcontractor, unless Subcontractor is registered in myCOI Central and a compliant COI has been received.
8. Retention for this project is five (5) percent.
9. Should the work not be completed within the contractual period, liquidated damages in the amount of \$2,500 per calendar day may be assessed for unexcused delay in achieving substantial completion.
10. Participation in pre-work preparatory meetings prior to start of new phase of work or when new personnel start work on-site.
11. Temporary power, inclusive of spider boxes, will be provided. Every trade contractor is to provide their own chords and task lighting as required to complete your scope of work. Temporary power will not be provided for specialty welding operations.
12. Provide all equipment required to safely access your work including ladders, lifts, scaffolds, etc., and as necessary to unload and hoist own material and/or equipment.
13. All dust control, traffic control, noise mitigation, street cleaning, general cleaning, and drainage maintenance required for your work, as applies to your own work and while onsite.
14. Adherences to Roebbelen Contracting, Inc. preliminary construction schedule.
15. Attendance at weekly subcontractor coordination meeting by a representative having decision making authority, while performing this work.
16. Daily cleanup and on-site disposal of debris generated by own operations. Trade partners performing excavation and creating displaced spoils shall include their own offhaul and disposal of spoils.
17. All Shop drawings, submittals, product data, samples, mock-ups and certifications are to be submitted per specification Section 01 45 00 Quality Control, and as specified in applicable individual specification sections.
18. All As-builts (Project Record Documents) shall be maintained in the General Contractor's field office and updated daily. Trade contractors are expected to contribute any appropriate as-built information as pertains to your scope of work.
19. All Operation and Maintenance data shall comply with the requirements of applicable specification sections. Closeout submittals are due on or before the date of substantial completion.
20. Provide all required Demonstration and Training per specifications as it applies to your work. End user demonstrations and trainings are due and owed within three weeks from the date of substantial completion.
21. Adherence to all requirements and submittals necessary for your work, per specification Section 01 31 19 Project Meetings & Procedures.
22. Within (10) days of notice of award, provide all submittals electronically and a detailed schedule of values for own work.
23. This contract may include multiple move-ins and/or phasing required to comply with the preliminary construction schedule and logistics plans. Reference preliminary construction schedule and site logistics plan as consideration within your bid.

24. Epidemics/Pandemics. Should Subcontractor be obstructed or delayed in the commencement, prosecution or completion of the Work, without fault on its part, by reason of an epidemic and/or pandemic (including the Coronavirus – COVID 19), including but not limited to unforeseeable impacts resulting from health orders, quarantine, travel restrictions, and/or unavailability (with the exercise and demonstration of due diligence) of labor and/or materials, then Subcontractor shall promptly advise Contractor in writing, no later than 48 hours after discovery or knowledge of an impact. Any delay in providing notice or failure to comply with any other contractual requirement related to change order requests, that prejudice Contractor's rights under the Contract Documents, shall bar Subcontractor's recovery for a time extension and/or recovery for additional costs. To the extent all contractual requirements are timely complied with by Subcontractor, Subcontractor shall be entitled to an extension of time to perform the Work by reason of any or all of the aforesaid causes and shall be entitled to an equitable price adjustment to the Contract Price, both to the extent permitted by the Contract Documents. Subcontractor expressly agrees and warrants that all requests made in accordance with this provision for additional time and/or costs shall be timely substantiated in accordance with the Contract Documents and shall further provide Contractor with written documentation that reasonable efforts to mitigate the same have been made.

Do a complete job of all Specifications:

23 00 50	Basic HVAC Materials and Methods
23 80 00	Heating, Ventilating and Air Conditioning

Note: Scope items below are intended to assist with bidding. This contractor is responsible for a complete project as it pertains to your scope of work. Contractor's scope of work is to include, but not be limited to:

B. HVAC Equipment:

1. Provide all submittals, quality assurances, engineering, certifications, and agency notifications as required by your specifications or per industry standards.
2. Provide off-site secured storage, freight to the jobsite, coordinated with Roebbelen. Unloading, and shake out/staging of materials and equipment by others.
3. Furnish all Fraser-Johnston-York, Packaged Heat Pumps, as scheduled in 'Packaged Heat Pump Unit Schedule' on sheet M0.02. Equipment Tag PHP-F1.
4. Furnish all Johnson Controls Inc. (JCI) /York, air conditioning units, as scheduled in 'Air Conditioning Unit Schedule' on sheet M0.02. Equipment Tags AC-B1, AC-C1, AC-D1.
5. Provide Air Conditioning/Heat Pump units with items listed under Schedule Notes, as applicable.
 - a. Provide units with R-454B refrigerant, (safety group A2L, High-Probability System), factory integral refrigerant leak detection sensor and controls, louvered condenser coil guard, hinged access doors, phase monitor/protection, thru the bottom wiring connection kit, auxiliary strip heater wired for single point power connection, 4" filter racks, and 4" MERV 13 disposable filters.
 - b. Provide modulating economizer/power exhaust, as scheduled and with options coded in the model #.
 - c. Provide Micrometl structurally calc'd 14" tall sloped roof curb.
6. Provide Split System Heat Pumps, as scheduled in 'Split System Heat Pump Unit Schedule' on sheet M0.02. Equipment Tags SHPI-B1, SPHO-B1, SHPI-F1, SHPO-F1, SHPI-H1, SHPO-H1, SHPI-H2, SHPO-H2. Provide with factory washable filters
7. Provide 2 years parts, material, and labor warranty, beginning after sign-off of Project Substantial Completion. Provide manufacturer's warranty as specified.
8. Provide FOB all equipment in the following schedules on sheet M0.02, incorporating all schedule notes:
 - a. Split System Heat Pump Unit Schedule. Equipment Tags SHPI-B1, SPHO-B1, SHPI-F1, SHPO-F1, SHPI-H1, SHPO-H1, SHPI-H2, SHPO-H2. Provide with factory washable filters.
 - b. Ductless Split System Air Conditioning (Cooling Only) Unit Schedule. Equipment Tags SAC-B1, SCU-B1, SAC-E1, SCU-E1. Provide with factory washable filters.
9. Provide all condensate drain pumps as listed under their respective Schedule Notes.
10. Provide all condenser coil guards where noted.
11. Provide refrigerant leak detection sensor and controls where required.
12. Provide FOB all equipment in the following schedules on sheet M0.03, incorporating all schedule notes:
 - a. Exhaust Fan Schedule. Equipment Tags EFA1, EFA2, EFB1, EFB2, EFB3, EFB4, EFD1, EFG1, EFG2, EFG3, EFG4, EFG5, EFG6, EFH1, EFH2, EFH3, EFH4.

13. HVAC units supplied as specified. If an alternate manufacturer is submitted, accepted and used, this contract assumes all cost for structural and electrical modifications, including redesign, if the alternate units selected require design modifications.
14. All pre-manufactured roof curbs for roof mounted equipment inclusive of all isolators/ isolation curbs, roof curbs, roof mounting rails, mounting for all equipment installed under this contract in their entirety; inclusive of all required miscellaneous items and attachments.
15. Reference Details on sheet M5.02 for unit curb requirements. Include manufacturer's seismic calculations.
16. Coordinate curb height with Architectural details and roof slopes to maintain curb height of 8 inches from roofing materials. Provide verification of existing roof slope to complement curb slope.
17. Provide all equipment with factory mounted unitary controller, where required, for full compatibility with controls / BMS System Architecture, and to achieve Sequence of Operations. Reference sheets M6.01, M6.02, & M6.03.
18. Provide all filters as specified and noted in the drawings.
19. Provide all fan speed controllers, including VFD's that are integral to the equipment, where specified.
20. Verify voltage compatibility of all provide equipment with electrical sheets.
21. Delivery mid-June 2025.

C. This contract specifically excludes:

1. Procurement of permits, unless specifically identified above.
2. Payment and performance bonds, unless specifically identified above.
3. Controls/TCC devices, unless identified in equipment schedule.
4. Installation
5. Fire/Smoke Dampers



Bid Form

SCOPE OF WORK:

(Provide a separate Bid Form for each bid package)

26A Electrical Panels

(Bid Package Number & Name)

BID PROPOSAL FOR:

**Bowling Green ES Modernization – Early Procurement
4211 Turnbridge Drive
Sacramento, CA 95823
Project Manager: Carlos Paredes**

BIDDER INFORMATION

Company Name: Shane Brown Electric

Contact Name: Shane Brown

License #: 1048635

DIR Registration #: 1001035147

Phone #: 530-723-8340

E-Mail: Shaneb@shanebrownelectric.com

ADDENDA/BID CLARIFICATION ACKNOWLEDGEMENT

Addendum_____	Bid Clarification_____
Addendum_____	Bid Clarification_____
Addendum_____	Bid Clarification_____

BID PRICE

In submitting this proposal as described herein, we agree to furnish all necessary labor, materials, equipment, supplies and services as required for the expeditious completion of the work listed in strict conformance with the Contract Documents for the sum of:

Base Bid: \$ ~~78,500.00~~ **97,000** _____, including all taxes and freight.

Voluntary VE or Alternate: \$ ^{N/A} _____, including all taxes and freight.

VOLUNTARY VE OR ALTERNATE PRICING DESCRIPTION: *(attach additional information as necessary)*

N/A



This contract requires Certified Payrolls to be submitted weekly.

It is understood the Owner will award the entire base bid. This subcontractor will be responsible for all scope and project requirements as set forth in the General Requirements, Division 1, the General Conditions, and the Supplementary Conditions. It is agreed that all material submittals and shop drawings are to be prepared and forwarded to Roebbelen Contracting, Inc. immediately after award.

ACKNOWLEDGEMENTS

If initial is left blank, this proposal may be deemed non-responsive

SB _____ (initial)

In submitting this proposal, as described herein, we agree to:

- Complete the work in accordance with the Contract Documents.
- Complete the work in accordance with all portions defined in the Scope of Work as defined above and Preliminary Construction Schedule.
- Acknowledge all Exhibits posted as supplementary information.
- Agreement to all terms in the Subcontract Requirements, Insurance and Safety Requirements, and Lease-Agreements as applicable.
- Agreement to all General Conditions for Contract of Construction.
- The insurance coverage limits applicable to this Scope of Work as described above.
- Meet AB3018, Skilled and Trained Workforce Requirements.

BID EXPIRATION

SB _____ (initial)


In submitting this proposal, as described herein, it is understood that the right is reserved by Roebbelen Contracting, Inc. and/or the project Owner to reject any or all bids. It is further agreed that this Bid is binding and may not be withdrawn for a period of sixty (60) calendar days after the bid due date.

CERTIFICATION OF BID

The undersigned hereby certifies that all representations, certifications and statements made by Bidder, as set forth in the bid form, are true, correct and are made under penalty of perjury.

Date: 2-19-25

Company Name: Shane Brown Electric

Signature: 

Print Name: Shane Brown

Title: President

The following "Bid Form" is your intended bid scope and will become the basis of your subcontract agreement. It is understood that your base bid includes ALL ITEMS AS SPECIFIED. All substituted items MUST be clearly identified in your Bid as line item deducts.

You must include a signed copy of your Bid Form with your Bid for it to be considered responsive.

As per the following Bid Documents:

DSA Backcheck Drawings	Bowling Green ES Campus Modernization by HMC Architects	Dated 01/31/2025
DSA Backcheck Project Manual	Bowling Green Elementary School – Modernization by HMC Architects	Dated 01/31/2025

Exhibits:

1. Roebbelen Sample Subcontract:
 - a. Roebbelen Trade Partner Subcontract_02.08.23
 - b. Exhibit 1_Subcontract Terms & Conditions_04.24.24
 - c. Exhibit 2_Prime Contract Documents_04.24.24
 - d. Exhibit 3_Subcontract Special Provisions_04.24.24
 - e. Subcontractor Insurance Matrix_02.08.23
2. Reference Preliminary Construction Schedule (PCS) for sequencing and durations
3. Sacramento City USD Facilities Lease
4. Project Labor Agreement (PLA)

A. General

1. Insurance Requirements – Refer to the Roebbelen Trade Partner Subcontract, Exhibit 1-Section 10, Exhibit 3-Attachment 6 and Subcontractor Insurance Matrix. Roebbelen Contracting, Inc. is required to be named as an additional insured. A waiver of subrogation will be required on all subcontracts.
2. A combination of primary and excess liability policies may be used to meet the specified liability requirements.
3. This subcontractor shall be responsible for complying with all applicable federal, state and local prevailing wage, overtime pay and labor standards. Each contractor and subcontractor must provide a copy of all payrolls on a weekly basis and a statement of compliance to Roebbelen as a condition of payment.
4. This subcontractor is required to be registered with the Department of Industrial Relations prior to commencing work on this project. Subcontractor will provide DIR Registration number to Roebbelen.
5. This subcontractor is responsible for all safety requirements for your work. This includes hard hats, safety glasses, high visibility clothing meeting the standard of ANSI II or ANSI III, foot protection, temporary guardrails, tie-off equipment and the like for your employees at all times, including adherence to all OSHA/CAL OSHA safety requirements.
6. All subcontractors and suppliers agree to utilize Procore for project management and document transfer. Log-in information will be provided by Roebbelen. See www.procore.com for more details.

7. Roebbelen Contracting, Inc. utilizes myCOI Central, software management system to track certificates of insurance, to track and verify Subcontractor's insurance coverage. Upon Roebbelen's receipt of this executed Agreement and approval as a subcontractor, Subcontractor will receive an email from insurancecerts@roebbelen.com. Subcontractor must follow the instructions contained in the email and complete the online registration. Upon completion of registration, Roebbelen will request proof of insurance directly from Subcontractor's insurance agent(s). In addition to other terms and conditions contained herein, Subcontractor shall not commence work and no payments shall be made to Subcontractor, unless Subcontractor is registered in myCOI Central and a compliant COI has been received.
8. Retention for this project is five (5) percent.
9. Should the work not be completed within the contractual period, liquidated damages in the amount of \$2,500 per calendar day may be assessed for unexcused delay in achieving substantial completion.
10. Participation in pre-work preparatory meetings prior to start of new phase of work or when new personnel start work on-site.
11. Temporary power, inclusive of spider boxes, will be provided. Every trade contractor is to provide their own chords and task lighting as required to complete your scope of work. Temporary power will not be provided for specialty welding operations.
12. Provide all equipment required to safely access your work including ladders, lifts, scaffolds, etc., and as necessary to unload and hoist own material and/or equipment.
13. All dust control, traffic control, noise mitigation, street cleaning, general cleaning, and drainage maintenance required for your work, as applies to your own work and while onsite.
14. Adherences to Roebbelen Contracting, Inc. preliminary construction schedule.
15. Attendance at weekly subcontractor coordination meeting by a representative having decision making authority, while performing this work.
16. Daily cleanup and on-site disposal of debris generated by own operations. Trade partners performing excavation and creating displaced spoils shall include their own offhaul and disposal of spoils.
17. All Shop drawings, submittals, product data, samples, mock-ups and certifications are to be submitted per specification Section 01 45 00 Quality Control, and as specified in applicable individual specification sections.
18. All As-builts (Project Record Documents) shall be maintained in the General Contractor's field office and updated daily. Trade contractors are expected to contribute any appropriate as-built information as pertains to your scope of work.
19. All Operation and Maintenance data shall comply with the requirements of applicable specification sections. Closeout submittals are due on or before the date of substantial completion.
20. Provide all required Demonstration and Training per specifications as it applies to your work. End user demonstrations and trainings are due and owed within three weeks from the date of substantial completion.
21. Adherence to all requirements and submittals necessary for your work, per specification Section 01 31 19 Project Meetings & Procedures.
22. Within (10) days of notice of award, provide all submittals electronically and a detailed schedule of values for own work.
23. This contract may include multiple move-ins and/or phasing required to comply with the preliminary construction schedule and logistics plans. Reference preliminary construction schedule and site logistics plan as consideration within your bid.

24. Epidemics/Pandemics. Should Subcontractor be obstructed or delayed in the commencement, prosecution or completion of the Work, without fault on its part, by reason of an epidemic and/or pandemic (including the Coronavirus – COVID 19), including but not limited to unforeseeable impacts resulting from health orders, quarantine, travel restrictions, and/or unavailability (with the exercise and demonstration of due diligence) of labor and/or materials, then Subcontractor shall promptly advise Contractor in writing, no later than 48 hours after discovery or knowledge of an impact. Any delay in providing notice or failure to comply with any other contractual requirement related to change order requests, that prejudice Contractor's rights under the Contract Documents, shall bar Subcontractor's recovery for a time extension and/or recovery for additional costs. To the extent all contractual requirements are timely complied with by Subcontractor, Subcontractor shall be entitled to an extension of time to perform the Work by reason of any or all of the aforesaid causes and shall be entitled to an equitable price adjustment to the Contract Price, both to the extent permitted by the Contract Documents. Subcontractor expressly agrees and warrants that all requests made in accordance with this provision for additional time and/or costs shall be timely substantiated in accordance with the Contract Documents and shall further provide Contractor with written documentation that reasonable efforts to mitigate the same have been made.

Do a complete job of all Specifications, as it applies to equipment procurement only:

26 0000	Electrical Work
26 0553	Identification for Electrical Systems
26 2200	Low Voltage Transformers
26 2400	Switchboards and Panelboards
26 2716	Electrical Cabinets and Enclosures
26 2726	Wiring Devices
26 2816	Enclosed Switches

B. Electrical Panels:

1. Provide all submittals, shop drawings, quality assurances, engineering, certifications, and agency notifications as required by your specifications or per industry standards.
2. Furnish FOB the new circuit breakers to be located in the existing 2500 Amp Main Switchboard 'MSB', ensure compatibility with the existing MSB-A.
3. Furnish FOB the new circuit breaker to be located in the existing 1200 Amp Main Switchboard 'MSB', ensure compatibility with the existing MSB-B.
4. Furnish FOB to project site all new electrical equipment as noted on the one- line diagram on sheet E0.02, including the following:
 - a. New Breakers in Panel P1 per 4/E0.02 and 1/EG2.04.
 - b. Panels KL, BH1 and BH2
5. Comply with all requirements of electrical schedule, including mounting preparations, bussing, breaker ratings, distribution system rating, mains type, short circuit (AIC) rating, sections, and NEMA enclosure ratings.
6. Provide copper bussing, as specified.
7. Furnish all compatible UL Listed circuit breakers as specified, including all GFCI or AFCI breakers where noted. Reference Panel Schedules on E0.03.
8. Provide all spare breakers as shown.
9. Provide surge suppressors as specified.
10. Provide lockable cabinets as specified.
11. Provide itemized list of all equipment within proposal.
12. Provide all warranties, as specified.

C. This contract specifically excludes:

1. Procurement of permits, unless specifically identified above.
2. Payment and performance bonds, unless specifically identified above.
3. Installation
4. Copper feeders
5. Disconnect switches
6. Any work upstream of the utility's meter.

SIEMENS

To: SBE

From: Central Valley Electric Supply
4891 24th St.
Sacramento, CA 95822
USA

Attention: Shane

Scott Spurlock

Tel. No.: 916 457-1601
scott@cves.net

20000

1

BH2--PANELBOARD P2

Estimated Lead Time until Ready for Shipment : 40 Working Days.

- 1 - SECTION
P2C66WE400FTS, System Voltage: 208Y/120 3Ø 4W Wye AC, IR @ 10,000
AIC, Top Feed, Surface Mount, Bus Rating: 400A, Bus Material: Copper,
Plating: Tin, NEMA 1 INDOOR.
- 1 - INTERIOR W/ 400A /3P SOLID STATE MAIN BREAKER
 - 1 - Breaker Frame: 400 A 3VA63-MJAE
 - 1 - Breaker Sensor: 400
 - 1 - Breaker Trip: 400
 - 1 - ETU350 LSI - Rotary Switch
 - 1 - 3VA Mechanical (2)2/0-250Kcmil Cu/Al Lug
 - 1 - (2)2/0-250Kcmil Cu/Al
 - 1 - Master NP Secured -Adhesive
 - 1 - Special Front Door in Door
 - 1 - Card Holder-Std Plastic Sleeve
 - 1 - Painted Enclosure ANSI 61
 - 1 - Certification - UL
 - 1 - Std Al/Cu Gnd Connector
 - 1 - Catalog #: 3VA63405HN310AA0
- 1 - 90A /3P-BL
 - 1 - Catalog #: B390
- 4 - 100A /3P-BL
 - 1 - Catalog #: B3100
- 2 - 20A /2P-BL
 - 1 - Catalog #: B220
 - 1 - Catalog #: B120
- 2 - 30A /2P-BL
 - 1 - Catalog #: B230
- 3 - BL/BQD PROVISION
- 2 - 1P-BL - PROV
- 1 - 400A /3P-3VA61-MDAE
 - 1 - Breaker Frame: 150 A 3VA61-MDAE
 - 1 - Breaker Trip: 400
 - 1 - ETU350 LSI - Rotary Switch
 - Enclosure, Catalog Number B74P
 - 1 - PAINT. BOX 20W X 5.75D X 74.0H
 - Front, Catalog Number S74D
 - 1 - DOOR-N-DOOR FRONT ASSY 20W 74H, SURFACE

SIEMENS

21000

1

P1--PANELBOARD P1

Estimated Lead Time until Ready for Shipment : 35 Working Days.

- 1 - SECTION
P1C42ML125ATST, System Voltage: 208Y/120 3Ø 4W Wye AC, IR @
10,000 AIC, Top Feed, Surface Mount, Bus Rating: 250A, Bus Material:
Aluminum, Plating: Tin, NEMA 1 INDOOR.
- 1 - INTERIOR W/ 125A MAIN LUG
 - 1 - Subfeed/Feedthru Provision
 - 1 - AL/CU Main Lug - (1)#6-350Kcmil
 - 1 - Gnd Conn-Shipped w/ Interior
 - 1 - Std Al/Cu Gnd Connector
 - 1 - 250A 100% Neutral 42, 54Cir (AL/CU Branch Connector)
 - 1 - Master NP Secured -Adhesive
 - 1 - Special Front Door in Door
 - 1 - Card Holder-Std Plastic Sleeve
 - 1 - Painted Enclosure ANSI 61
 - 1 - Certification - UL
- 1 - 40A /3P-BL
 - 1 - Catalog #: B340
- 1 - 20A /2P-BL
 - 1 - Catalog #: B220
- 26 - 20A /1P-BL
 - 1 - Catalog #: B120
- 11 - 1P-BL - PROV
Enclosure, Catalog Number B44P
 - 1 - PAINT. BOX 20W X 5.75D X 44.0H
Front, Catalog Number S44D
 - 1 - DOOR-N-DOOR FRONT ASSY 20W 44H, SURFACE

22000

1

KL--PANELBOARD P1

Estimated Lead Time until Ready for Shipment : 35 Working Days.

- 1 - SECTION
P1C42ML400CTST, System Voltage: 208Y/120 3Ø 4W Wye AC, IR @
10,000 AIC, Top Feed, Surface Mount, Bus Rating: 400A, Bus Material:
Copper, Plating: Tin, NEMA 1 INDOOR.
- 1 - INTERIOR W/ 400A MAIN LUG
 - 1 - Subfeed/Feedthru Provision
 - 1 - AL/CU Main Lug - (1)4/0-600Kcmil
 - 1 - Gnd Conn-Shipped w/ Interior
 - 1 - Std Al/Cu Gnd Connector
 - 1 - Master NP Secured -Adhesive
 - 1 - 400A 100% Neutral 42, 54Cir (AL/CU Branch Connector)
 - 1 - Special Front Door in Door
 - 1 - Card Holder-Std Plastic Sleeve
 - 1 - Painted Enclosure ANSI 61
 - 1 - Certification - UL
- 4 - 20A /2P-BL
 - 1 - Catalog #: B220
- 1 - 40A /2P-BL
 - 1 - Catalog #: B240

SIEMENS

- 26 - 20A /1P-BL
 - 1 - Catalog #: B120
- 6 - 1P-BL - PROV
 - Enclosure, Catalog Number B68P
 - 1 - PAINT. BOX 20W X 5.75D X 68.0H
 - Front, Catalog Number S68D
 - 1 - DOOR-N-DOOR FRONT ASSY 20W 68H, SURFACE

23000

1

BH1--PANELBOARD P5

Estimated Lead Time until Ready for Shipment : 65 Working Days.

- 1 - SECTION
 - P5C75WN800ETS, System Voltage: 208Y/120 3Ø 4W Wye AC, IR @ 10,000 AIC, Top Feed, Surface Mount, Bus Rating: 800A, Bus Material: Copper, Plating: Silver, NEMA 1 INDOOR.
- 1 - INTERIOR W/ 800A /3P SOLID STATE MAIN BREAKER
 - 1 - Breaker Frame: 800 A 3VA65-MMAE
 - 1 - Breaker Sensor: 800
 - 1 - Breaker Trip: 800
 - 1 - ETU350 LSI - Rotary Switch
 - 1 - 3VA Mechanical (2)4/0-600Kcmil Cu/Al Lug
 - 1 - (2)4/0-600Kcmil Cu/Al
 - 1 - Std Stl/Al Gnd Connector
 - 1 - Master NP Secured -Adhesive
 - 1 - Special Front Door in Door
 - 1 - Card Holder-Std Plastic Sleeve
 - 1 - Painted Enclosure ANSI 61
 - 1 - Certification - UL
 - 1 - Catalog #: 3VA65805HN320AA0
- 1 - 20A /3P-BL
 - 1 - Catalog #: B320
- 1 - 50A /3P-BL
 - 1 - Catalog #: B350
- 2 - 3P-BL - PROV
- 2 - 400A /3P-3VA63-MJAE
 - 1 - Breaker Frame: 400 A 3VA63-MJAE
 - 1 - Breaker Sensor: 400
 - 1 - Breaker Trip: 400
 - 1 - ETU350 LSI - Rotary Switch
 - 1 - 3VA Mechanical (2)2/0-250Kcmil Cu/Al Lug
 - 1 - Catalog #: 3VA63405HN310AA0
- 2 - 250A /3P-3VA62-MFAE
 - 1 - Breaker Frame: 250 A 3VA62-MFAE
 - 1 - Breaker Sensor: 250
 - 1 - Breaker Trip: 225
 - 1 - ETU550 LSI - LCD Display Current Metering Only
 - 1 - Catalog #: 3VA62255JP310AA0
 - Enclosure, Catalog Number CUSTOM
 - 1 - 1 Indoor Custom Enclosure

SIEMENS

Add to Existing Breakers, Hardware and Misc.

MSB 1200

- 1 400 Breaker
- 1 400 Hardware
- 1 Blank

MSB 2500

- 1 800 Breaker
- 1 800 Trip
- 3 800 Lugs
- 1 800 Hardware

- 4 60/2 Breaker
- 4 60 Trip
- 12 60 Lugs
- 2 60 Hardware

- 1 150 Breaker
- 1 150 Trip
- 3 150 Lugs
- 1 150 Hardware

Distribution Panel DP (misabeled on drawing as P1)

- 1 100 Breaker

- 1 Lot Padlocks
- 1 Lot Blanks



PROPOSAL

February 24, 2025

Roebbelen

Attn: Steve Connor

Project: Bowling Green Elementary School Modernization
Sacramento, CA

We are pleased to submit the following proposal to perform work on the above referenced project. The following information was used in preparing our proposal:

- Plan sheets C0.0 to C9.01 prepared by Warren Consulting Engineers Inc, dated 1.31.2025
- Specification section 22 5000/2.7 – Plumbing Equipment (Concrete Grease Interceptor Only)
- Specification section 33 4000 – Site Drainage

Scope:

Furnish all materials and transportation necessary for the items listed on our proposal. Please see attached.

Clarifications:

1. Staging area to be provided by general contractor.
2. Protection of staged material by others. MCI is not responsible for any damaged / stolen material after delivery of material.
3. Lead Times: 8-10 Weeks

Exclusions:

1. 10" Outfall (2 / C8.03)

Notations:

1. Signatory with the Northern California Laborers and the Operating Engineers
2. Price based on the award of the complete scope of work included herein
3. MCI to be paid monthly based on quantities or percent complete. We reserve the right to stop work if not paid in a timely manner
4. All Risk Insurance/Railroad/Pollution/Earthquake/Tidal Wave Insurance to be additional cost to contract if required
5. Unless otherwise agreed to, this letter is to be made part of the contract for the work included herein
6. Retention shall be reduced by 50% upon substantial completion of our work
7. Quote valid for 30 days. Material prices are subject to change if acceptance of this quote is not received within the time specified. Additionally, material prices are subject to increase if the materials cannot be shipped and paid for within the time allowed by material suppliers.



Mozingo Construction, Inc.
Ryan Engle
Estimator

Estimate No.: 25050

02/24/2025
25050
*** Ryan Engle

14:12
BOWLING GREEN ES

BID TOTALS

<u>Biditem</u>	<u>Description</u>	<u>Quantity</u>	<u>Units</u>	<u>Unit Price</u>	<u>Bid Total</u>
100	HOODED CURB INLET (6 / C8.03)	13.000	EA	1,800.00	23,400.00
200	DROP INLETS (5 / C8.02)	26.000	EA	2,600.00	67,600.00
300	PLAY APPARATUS DRAIN INLET (5 / C8.02)	6.000	EA	2,600.00	15,600.00
400	SYN. TURF DRAIN INLET (5 / C8.02 & 7 / C8.06)	1.000	EA	2,600.00	2,600.00
500	BIO INLET W/ TRASH SCREEN (9 / C8.03& 12 / C8	6.000	EA	4,000.00	24,000.00
600	24" STORM DRAIN MANHOLE (18 / C8.02)	11.000	EA	2,800.00	30,800.00
700	48" STORM DRAIN MANHOLE (1 / C8.03)	16.000	EA	3,900.00	62,400.00
800	PRECAST GREASE INTERCEPTOR	1.000	EA	8,500.00	8,500.00
900	GREASE INTERCEPTOR SAMPLE PORT	1.000	EA	1,800.00	1,800.00
1000	12" PRECAST FLARED END SECTION	6.000	EA	1,100.00	6,600.00
1100	2 CARTRIGE CATCHBASIN STORMFILTER	1.000	EA	21,500.00	21,500.00
1200	48" SEWER MANHOLE (4 / C8.03)	3.000	EA	3,200.00	9,600.00

Bid Total =====> \$274,400.00



Sacramento City Unified School District
425 1st Ave., Sacramento, CA 95818

Preconstruction Amendment #1
McClatchy Class Size Reduction Project
SCUSD Project/Facilities Lease Agreement# 0510-404
DSA Application # 02-122993

Effective **March 20, 2025** the Facilities Lease Agreement dated **January 16, 2025** between the Sacramento City Unified School District and Flint Design Build, LLC dba FLINT for the Pacific Interim Housing @ Clayton B. Wire Elementary is amended as follows:

This amendment is to incorporate the early procurement of materials for long lead items into Flint Design Build, LLC dba FLINT's Facilities Lease Agreement. Item identified for this early procurement include, one electrical transformer. Also included are FLINT's labor rates for preconstruction services.

A. PAGE 23, Signature page, revise Contract Amount:

Preconstruction Services – \$15,000.00
Amendment 1 Early Procurement – \$11,911.00
Contract Total – **\$26,911.00**

B. EXHIBIT H.D Compensation, add rates:

Classification	Rates
Principal in Charge	\$300.00
Project Executive	\$211.00
Pre-Construction Manager	\$195.00
Chief Estimator	\$204.00
Estimator/Buyer	\$153.00
MEP Manager	\$167.00
Purchasing Agent /Estimator	\$153.00
Administrative Asst.	\$85.00
Project Manager	\$167.00
Modeler Specialist	\$135.00
Project Engineer	\$100.00
VDC Manager	\$215.00
Detailer	\$135.00

In all other respects, the terms and conditions of said Facilities Lease, including the exhibits thereto, remain in full force and effect.

Sacramento City Unified School District,
A school district organized and existing under the
laws of the State of California

By: _____
Chris Ralston
Title: Assistant Superintendent of Facility Support
Services

By: _____
Janea Marking
Title: Chief Business and Operations Officer

Flint Design Build, LLC dba FLINT
A California Corporation

By: _____
John Stump
Title: President
Federal Tax ID #: 87-3520676

Sacramento City Unified School District
PORTABLE RELOCATION AT CK McCLATCHY, #2527
TBR #1 Binder



FLINT

A Better Building...A Better Building Experience!

CONTENTS

1. Bid Summary Sheet

2. GMP Qualifications, Inclusions & Exclusions

3. Supplier Proposals

1. BID SUMMARY SHEET

Project: SCUSD Portable Relocation at CK McClatchy		FLINT	
Location: Sacramento, CA			
Bid Date: 2/27/2025			
Run Date: 03/04/25			
		Total GMP:	\$11,911
BP	DESCRIPTION	SUPPLIER	TOTAL
1	Transformer - Supply only	Bay Power (FOB)	\$11,076
SUBTOTAL COST			\$11,076
<u>CONTRACTOR MARK-UP (PER CONTRACT)</u>			
	Construction Contingency*	0.000%	\$0
	Owner Contingency*	0.000%	\$0
	Preconstruction Services Fee**	Not Applicable	\$0
	General Conditions***	Not Applicable	\$0
	General Liability Insurance	1.000%	\$115
	Builder's Risk Insurance	0.500%	\$58
	GC Payment and Performance Bond	0.900%	\$104
	Finance Rate (5.0% of TBR)	1.000%	\$115
	Contractor Fee (OH&P)	4.000%	\$443
TOTAL GMP			\$11,911

*Contingencies have been removed at request of the District.

**Preconstruction Fees are Excluded from this TBR as they are fixed based on time of work.

***General Conditions Fees are Excluded from this TBR as they are fixed based on time of work.

2. TBR QUALIFICATIONS, INCLUSIONS & EXCLUSIONS

Qualifications and Exclusions

1. Basis of TBR

This TBR is based on the plans, specifications, and documents listed below.

- A. DSA Approved Set of Plans Dated 1/16/25
- B. DSA Approved Set of Specifications Dated 1/16/25

2. Clarifications and Exclusions

- A. Testing and Inspections, Plan Check, Building Permit, Encroachment Permits, Utility Disconnection and Connection Fees, and Commissioning are provided by District.
- B. Geotechnical Report and Hazardous Material Survey costs are provided by District.
- C. All installation, testing, and labor warranty for equipment and materials noted as Materials Only. These items are to be covered in a subsequent TBR.
- D. Escalation beyond 30 days from bid date.
- E. Any work associated with the portables.
- F. Does not contain any contingencies. All additional costs must be approved by the District Board prior to work proceeding.
- G. Items identified in the bid spreadsheets as "Excluded" have not been included in the cost of work and shall either be provided by others, included in another increment of the project, or are not part of the scope of work for this project.
- H. Any item not specifically called out in the body of this TBR.

3. Allowances

- A. The following allowances have been discussed and accepted for items that have not been identified in the plans or items that may be encountered during construction or through DSA approval process. Any savings or additional costs would be funded with owner contingency.
 - a. N/A

4. Definitions

- A. Contractor Contingency:

The Contractor Contingency shall be used at its discretion for costs incurred in the Work from unforeseen causes or details which should have been anticipated by the Contractor at the time the District approved the TBR. Such unanticipated causes or details include, but are not limited to, scope gaps, refinement of detail within the scope of standards, quality and quantities that are reasonably inferable from the Construction Documents, the correction of minor defects not relating to the design, delays in receipt of material due to the fault of the Contractor, correction in the work, provided the Contractor has exhausted all reasonable means to obtain correction of the same from the responsible Trade Contractor, labor and material overruns, and additional

costs relating to Trade Contractor defaults, provided any such default is not due to the District's actions or failure to act. Once the Contractor Contingency has been exhausted, the contractor shall have no further recourse against the District with respect to any category of cost intended to be covered by the Contractor Contingency, including, but not limited to, design Omissions or for work defectively performed by the Contractor. Unused contingency shall be returned to the District upon completion of the work.

B. District Contingency

The District Contingency shall be utilized for the payment of additional or modified work desired by the District, pursuant to the Provisions of the Contract Agreement; or unforeseen site conditions or design errors. Prior to commencing any work which would result in the utilization of the District Contingency, District and Contractor shall agree in writing, upon the cost of such work. In the event that Contractor commences such work without the District and Contractor agreeing upon the cost for such work or mutually acceptable method for determining the cost for such work, the Contractor shall be limited to the District's good faith determination of the cost of the additional work.

C. Allowances and Contingencies

Allowances and Contingencies shall be used efficiently and expeditiously to minimize cost and delay to the project. Prior to commencing any work that would result in the utilization of one of the Contingencies or Allowances, the Entity shall give the District written notice of its intended use of said funds. The District shall have the right to object to any said use of funds provided notice of objection is given to the Entity within five business days of the entity's notice or within such shorter time as reasonably stated in that notice. In the event of disagreement about the use of any said funds, including without limitation, which funds may be used, the District may direct the Entity to proceed and direct the Entity which, if any, of the funds Entity may draw against. The Entity shall promptly comply with such directive and may submit a claim in accordance with Agreement. If the Entity commences the work without giving the District the required written notices and opportunity to object, the Entity shall, for all purposes, be deemed to have waived its rights to compensation for such work. The Entity shall provide the District with a monthly accounting of its use of any part of the Construction Contingency and Specific Allowances. Pricing and record keeping for uses of any Contractor Contingency or Allowance shall be in accordance with the General Construction Terms and Conditions and shall be memorialized by a Contract Draw Authorization (CDA). Allowable payments of Contractor Contingency or Allowances shall be reflected as increases to the Lease Payment(s) for the given month(s).

3. BID PACKS AND SUBCONTRACTOR BIDS

BP-01
Transformer -
Material Only



Quote



Quote number QR 03-004645
Issue date 02/27/2025
Valid till 03/29/2025
Freight billing Full freight allowed
Terms Net 30

Sold to Flint Design Build LLC

401 Derek Place
Roseville, CA 95678
US
Customer ID: 16687
Dave Garner
dgarner@flintbuilders.com
(916) 275-4926

Ship to CK McClatchy High School

3066 FREEPORT BLVD
SACRAMENTO, CA 95818
-4349
US

ITEM	SKU	QUANTITY	UNIT PRICE	LINE TOTAL
9T18Y1074G06-N ABB TXFR 75KVA RAIN SHIELD KIT	9T18Y1 074G0 6-N	1 ea	\$2.83	\$2.83
9T10C1005-N ABB TRANSFORMER 112.5KVA 3PHASE 480-120/20 8VOLT NEMA1 COPPER WINDINGS	9T10C1 005-N	1 ea	\$10,181.78	\$10,181.78
Item subtotal				\$10,184.61
Discount				\$0.00
Shipping cost				\$0.00
Tax				\$891.16
Order total				\$11,075.77

Expected ship date 03/03/2025
Fulfillment method Ship Partial

Terms and Conditions

ALL QUOTES VALID FOR FIVE (5) DAYS, Subject To Prior Sale. RETURN POLICY: All returns are subject to a minimum 25% restocking fee (depending on order) plus all freight charges. RGA's must be requested within 30 days of invoice date. NO RETURNS AFTER 30 DAYS WITHOUT PRIOR APPROVAL. Claims for shortages or damage must be submitted in writing within 5 days from receipt of material. Our liability is limited to replacing defective material or refunding invoice value. ONE YEAR REPLACEMENT WARRANTY UNLESS OTHERWISE STATED.



Sacramento City Unified School District

425 1st Ave., Sacramento, CA 95818

Lease Amendment # 02
Hollywood Park Elementary School Modernization Project
DSA App. 02-122829 / Facilities Lease Agreement# 0142-468
SCUSD Project #0142-468

Effective **Thursday, March 20, 2025**, the Facilities Lease Agreement dated **Thursday, February 6, 2025**, between the Sacramento City Unified School District and **Clark/Sullivan Construction**. for the **Hollywood Park Elementary School Modernization** is amended as follows:

- A. Section 4.4.2, Total Base Rent, is amended as follows: “The TBR for the lease of the Project is Eleven Million Seven Hundred Twenty-Three Thousand Nine Hundred Forty and no cents (**\$11,723,940.00**) subject to the provisions of any Contingency Funds set forth in this Article 4.”
- B. Exhibit C Lease Payment Schedule is amended as follows

Exhibit C Lease Payment Schedule		
A	B	C
Item #	Month	Lease Payment
	Pre-Construction Agreement – Preconstruction Services	\$6,280.00
	Pre-Construction Agreement – Site Investigation Allowance	\$40,000.00
	Amendment #1 - Early Procurement	\$168,331.00
	Total Preconstruction	\$214,611.00
	TBR – Construction Services (Hollywood Park Modernization)	
1	April 2025 Lease Payment	\$2,053,838.63
2	May 2025 Lease Payment	\$2,053,838.63
3	June 2025 Lease Payment	\$2,053,838.63
4	July 2025 Lease Payment	\$2,053,838.63
5	August 2025 Lease Payment	\$2,053,838.63
6	September 2025 Post Construction	\$45,040.32
7	October 2025 Post Construction	\$45,040.32
8	November 2025 Post Construction	\$45,040.32
9	December 2025 Post Construction	\$45,040.32
10	January 2026 Post Construction	\$45,040.32
11	February 2026 Post Construction	\$45,040.32
12	March 2026 Post Construction	\$45,040.32
13	April 2026 Post Construction	\$45,040.32
14	May 2026 Post Construction	\$45,040.32
15	June 2026 Post Construction	\$45,040.32
16	July 2026 Post Construction	\$45,040.32
17	August 2026 Post Construction	\$45,040.32
	Total Lease Payments	\$10,809,677.00
	Contingencies & Allowances	
	Contractor Contingency (2.5%)	\$260,326.00
	Owner Contingency (2.5%)	\$260,326.00
	Owner Allowances	\$179,000.00
	Total Contingencies & Allowances	\$699,652.00
	Total Value of Services (Excluding Pre-Construction Services & Amendment #1 Early Procurement)	\$11,509,329.00
	Total Pre-Construction, Amendment #1 & Base Rent	\$11,723,940.00


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In all other respects, the terms and conditions of said Facilities Lease, including the exhibits thereto, remain in full force and effect.

Sacramento City Unified School District,
A school district organized and existing under the laws of the State of California

Clark/Sullivan Construction
A California Corporation

By: _____
Janea Marking
Title: Chief Business and Operations Officer

By: 

Ted Foor
Title: President

Federal Tax Identification Number: 88-0493821



Sacramento City Unified School District
 425 1st Ave., Sacramento, CA 95818

Lease Amendment # 02
Luther Burbank High School Cafeteria Modernization Project
DSA App. 02-122142 / Facilities Lease Agreement# #0530-403
SCUSD Project # #0530-403

Effective **Thursday, March 20, 2025**, the Facilities Lease Agreement dated **Thursday, December 19, 2024**, between the Sacramento City Unified School District and **Landmark Constructors, Inc.** for the **Luther Burbank High School Cafeteria Modernization Project** is amended as follows:

- A. Section 4.4.2, Total Base Rent, is amended as follows: “The TBR for the lease of the Project is Three Million Nine Hundred Forty Four thousand Seven Hundred Eight dollars and no cents (**\$3,944,708.00**) subject to the provisions of any Contingency Funds set forth in this Article 4.”
- B. Exhibit C Lease Payment Schedule is amended as follows

Exhibit C Lease Payment Schedule		
A	B	C
Item #	Month	Lease Payment
	Pre-Construction Agreement	\$64,390
	Amendment #1 Long Lead Order	\$312,807
	TBR – Construction Services (Burbank Cafeteria Modernization	
1	April 2025 Lease Payment	\$629,824.80
2	May 2025 Lease Payment	\$629,824.80
3	June 2025 Lease Payment	\$629,824.80
4	July 2025 Lease Payment	\$629,824.80
5	August 2025 Lease Payment	\$629,824.80
6	September 2025 Post Construction	\$27,624.00
7	October 2025 Post Construction	\$27,624.00
8	November 2025 Post Construction	\$27,624.00
9	December 2025 Post Construction	\$27,624.00
10	January 2026 Post Construction	\$27,624.00
11	February 2026 Post Construction	\$27,624.00
	Total Pre-Construction & Lease Payments	\$3,692,065.00
	Contingencies	
	Contractor	\$165,743.00
	Owner Allowances	\$86,900.00
	Total Contingencies & Allowances	\$252,643.00
	Total Value of Services (Excluding Pre-Construction Services & Amendment #1 Long Lead Material Order)	\$3,567,511.00
	Total Pre-Construction, Amendment #1 & Base Rent	\$3,944,708.00

In all other respects, the terms and conditions of said Facilities Lease, including the exhibits thereto, remain in full force and effect.

Sacramento City Unified School District,
A school district organized and existing under the laws of the State of California

Landmark Constructors, Inc.
A California Corporation

By: _____
Janea Marking
Title: Chief Business and Operations Officer

By: 
Kevin Brennan
Title: President

Federal Tax Identification Number: 85-1283315



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 8.1c

Meeting Date: March 20, 2025

Subject: Approve Contracts Report >\$15,000

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Recommend approval of items submitted.

Background/Rationale:

Financial Considerations: See attached.

LCAP Goal(s): Goal 1 – Graduation Outcomes; Goal 2 – Academic Outcomes; Goal 3 – Welcoming and Safety Outcomes

Documents Attached:

1. Contracts Reports > \$15,000
Bid threshold \$114,800

Estimated Time of Presentation: N/A

Submitted by: Janea Marking, Chief Business and Operations
Officer

Tina Alvarez Bevens, Contract Analyst

Approved by: Lisa Allen, Superintendent

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
Contracts Report >\$15,000

Requisition	Vendor Name	Requisition Type	Department/School	Director/Instr. Asst. Supt.	Cabinet Member	New Contract?	Term	Description	Funding Resource	Resource Code	Amount	PRC Approved
SA25-00196	Rose Family	Service Agreement	Youth Development	Manpreet Kaur	Yvonne Wright	No	8/12/24-6/15/25	Expand learning, promote academic achievement, increase attendance during after school program hours. Orig cont amt: \$1,597,528. Increase \$64,480. Increase to provide Coral Gables Community. 5 family engagement nights are included for John Still and Parkway	Expanded Learning/21st Century	2600/4124	\$1,662,008.00	3/10/2025
SA25-00666	E-Builder	Service Agreement	Facilities	Chris Ralston	Janea Marking	Yes	3/1/25-4/1/26	Design, configuration, documentation and training of e-Builder for Facilities Support Services	Measure H	9809	\$202,947.09	3/10/2025
SA25-00330	Dream Enrichment Classes	Service Agreement	Youth Development	Manpreet Kaur	Yvonne Wright	No	7/1/24-6/30/25	Provide programming and services around movement that honors the Mind, Body and Spirit during after school hours at various SCUSD sites. Orig cont amt: \$86,800. Increase of \$64,000 to add Bowling Green(s) for summer camp	ASES/Expanded Learning	6010/2600	\$150,800.00	3/10/2025
SA25-00898	Avanti Restaurant Solutions	Service Agreement	Nutrition Services	Diana Flores	Janea Marking	Yes	3/20/25-10/1/25	RFP 25-8104410: Provide, install large kitchen equipment and haul away the old equipment at SCUSD Nutrition Services various sites	Child Nutrition-School Program / Child Nutrition-School Brkfast	5380/5310	\$128,544.53	3/10/2025
SA25-00901	Lionakis	Service Agreement	Facilities	Chris Ralston	Janea Marking	Yes	3/3/25-2/1/26	Architectural and engineering services for the David Lubin Security Fencing project.	Measure H	9809	\$128,000.00	3/3/2025
SA25-00917	Armand Perez dba A.P. Construction Services	Service Agreement	Facilities	Chris Ralston	Janea Marking	Yes	3/5/25-4/1/27	DSA-inspection services for the Campus Renewal project at Ethel Phillips ES	Measure H	9809	\$114,400.00	3/10/2025
SA25-00711	Universal Engineering Services	Service Agreement	Facilities	Chris Ralston	Janea Marking	No	3/11/24-6/30/25	Provide testing and inspection services for the Baseball/Softball Field Improvements project at Luther Burbank HS. Orig cont amt: \$107,111. Increase \$5,000 due to concrete movement observation	Measure H	9809	\$112,111.00	3/10/2025
SA25-00187	Calidanza Dance Company	Service Agreement	Youth Development	Manpreet Kaur	Yvonne Wright	No	9/1/24-6/12/25	Provide programming and services that help students understand Mexican culture through dance and music during after school hours at various SCUSD sites. Orig cont amt: \$89,600. Increase of \$14,000 to add additional dance and music classes	Expanded Learning	2600	\$103,600.00	3/10/2025
CH25-00424	Office Depot	Chargeback Blanket Purchase Order	Youth Development	Manpreet Kaur	Yvonne Wright	Yes	2/25/25-6/30/25	supplies for the Summer Matters Program	Expanded Learning	2600	\$95,000.00	3/10/2025
SA25-00212	Studio T Arts & Entertainment	Service Agreement	Youth Development	Manpreet Kaur	Yvonne Wright	No	9/1/24-6/12/25	Provide youth with opportunities to build positive self-esteem, learn the history of urban and traditional art, be physically active. Orig cont amt: \$65,472. Increase for Amend 1: \$12,672-adding HPHS and Ethel Baker; Increase for Amend 2: \$4,488-adding two (2) more sessions at John Cabrillo	Expanded Learning	2600	\$82,632.00	3/10/2025

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
Contracts Report >\$15,000

Requisition	Vendor Name	Requisition Type	Department/School	Director/Instr. Asst. Supt.	Cabinet Member	New Contract?	Term	Description	Funding Resource	Resource Code	Amount	PRC Approved
SA25-00872	Construction Testing Service	Service Agreement	Facilities	Chris Ralston	Janea Marking	Yes	3/3/25-3/1/27	In-plant inspection services for the Ethel Phillips Campus Renewal project.	Measure H	9809	\$81,888.00	3/3/2025
R25-04117	Muddy Boots Farm	Blanket Purchase Order	Nutrition Services	Diana Flores	Janea Marking	Yes	2/14/25-6/30/25	Grape juice for the Child Nutrition Program	Child Nutrition	5310	\$75,000.00	3/3/2025
SA25-00862	Nielsen Inspection Services	Service Agreement	Facilities	Chris Ralston	Janea Marking	Yes	3/3/25-9/1/25	DSA-inspection services for the Pacific Interim Housing at CB Wire; C.K. McClatchy Class Size Reduction project	Measure H	9809	\$65,000.00	3/3/2025
SA25-00599	Digital Deployment	Service Agreement	Technology	Tim Rocco	Tim Rocco	No	1/1/25-8/31/25	Web Hosting Service. Communications Department would like to extend service an extra month. Orig cont amt: \$56,000; Increase \$8,000	General	0000	\$64,000.00	3/10/2025
R25-04123	Singapore Math, Inc	Purchase Order	A.M. Winn k-8	Tuan Duong	Yvonne Wright	Yes	2/14/25-6/30/25	Math curriculum intervention program	Title I Basic Grants / ESSA Comp Support & Imp.	3010/3182	\$43,363.85	3/3/2025
R25-04160	CDW LLC	Purchase Order	Facilities Maintenance	Chris Ralston	Janea Marking	Yes	2/29/25-6/30/25	Laptops and workstation PCs to update department technology	Ongoing Maintenance	8150	\$35,751.58	3/3/2025
SA25-00543	Macleod Watts Inc	Service Agreement	Risk Management	Keyshun Marshall	Janea Marking	Yes	12/1/24-6/30/25	Complete an updated actuarial valuation of other postemployment benefits (OPEB) liabilities for SCUSD. PRC Approved 12/9/24 for Orig cont amt: \$27,095. INCREASE of \$6,440. Increase to include FY 2025-2026 services.	General	0000	\$33,535.00	3/3/2025
R25-04299	Voice Dream LLC	Purchase Order	Special Education	Geovanni Linares	Yvonne Wright	Yes	1/24/25-8/30/27	Voice Dream Reader subscription licenses (150 ea. for SY24-25, 150 ea. for SY25-26, 650 ea. for SY26-27, 650 ea. for SY27-28)	Special Education	6500	\$33,400.00	3/10/2025
R25-04102	Tahoe Adventure Co.	Purchase Order	Bowling Green E.S.	Enrique Flores	Yvonne Wright	Yes	5/13/25-5/15/25	6th Grade Outdoor Education Trip	Learning Recovery Emerg. BG	7435	\$32,140.00	3/3/2025
R25-04089	Sacramento Regional Transit	Blanket Purchase Order	Student Support & Health Services	Jacqueline Garner	Yvonne Wright	Yes	7/1/24-6/30/25	To purchase bus passes and monthly stickers for the Homeless Resource Program (Parent/Guardian/Family of TK-12th Grade Students)	Homeless Children Education	5630	\$32,000.00	3/3/2025
SA25-00331	Two River Wellness Services	Service Agreement	Safe Schools	Raymond Lozada	Mary Hardin Young	Yes	1/1/25-6/30/25	Provide intervention and prevention support for students and families who have been identified as volatile and/or have a high tendency to become involved in safety related behavior.	General	0000	\$30,000.00	3/10/2025
R25-04290	Westminster Woods Camp	Purchase Order	Father K/ B. Kenny k-8	Aprille Shafto	Yvonne Wright	Yes	4/21/25-4/25/25	6th Grade Outdoor Education Trip	Learning Recovery Emerg. BG	7435	\$28,576.00	3/3/2025
R25-04075	Norman Wright Mechanical Equipment	Purchase Order	Facilities Maintenance	Chris Ralston	Janea Marking	Yes	2/13/25-6/30/25	Wall mounted heat pumps (3 each) for California M.S.	Ongoing Maintenance	8150	\$27,692.10	3/3/2025
R25-04437	Pocket Nurse	Purchase Order	Health Professions H.S	Jerad Hyden	Yvonne Wright	Yes	3/5/25-6/30/25	Nurse equipment and supplies. Omnia contract R230701	Golden State Pathway Program	6383	\$27,571.99	3/10/2025
SA25-00873	Construction Testing Service	Service Agreement	Facilities	Chris Ralston	Janea Marking	Yes	3/3/25-12/31/25	In-plant inspection services for the Serna Generator project.	Measure Q	9808	\$26,994.00	3/3/2025

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
Contracts Report >\$15,000

Requisition	Vendor Name	Requisition Type	Department/School	Director/Instr. Asst. Supt.	Cabinet Member	New Contract?	Term	Description	Funding Resource	Resource Code	Amount	PRC Approved
SA25-00900	Carlos Lopez	Service Agreement	Early Learning	Yvonne Wright	Yvonne Wright	Yes	3/3/25-5/9/25	Early Education Consultant to provide 30 SCUSD Preschool assessments. Services include class 2nd edition plus the environment assessments. Each classroom will be emailed the raw scoresheets upon completion	Child Dev-CA State Pres Prog	6105	\$22,500.00	3/10/2025
SA25-00914	Collaborative Learning Solutions	Service Agreement	John Morse	Enrique Flores	Yvonne Wright	Yes	8-6/25-8/8/25	Professional development to staff of John Morse on identify and challenge cognitive distortions, implement effective CBT techniques and develop intervention plans tailored to students' needs	LCFF Equity Multiplier SB114	7399	\$19,950.00	3/10/2025
R25-03585	Clovis Unified School District	Purchase Order	Cesar Chavez Intermediate School	Enrique Flores	Yvonne Wright	No	6/5/24-6/7/24	Pay outstanding invoice for 6th grade outdoor educational trip.	Learning Recovery Emergency Block Grant	7435	\$19,040.00	3/10/2025
SA25-00894	Sacramento Kindness Campaign	Service Agreement	Student Support & Health Services	Yvonne Wright	Yvonne Wright	Yes	3/4/25-6/30/25	Provide remote consultation to unhoused families and SCUSD staff referred by the Homeless Educational Services Office of SCUSD.	Homeless Children Education	5630	\$19,000.00	3/3/2025
R25-04263	NCS Pearson, Inc	Purchase Order	Special Education	Geovanni Linares	Yvonne Wright	Yes	2/25/25-6/30/25	WIAT-4 Complete kit (print plus digital)	Special Education	6500	\$17,184.11	3/3/2025
R25-03588	Summit K12 Holdings, Inc	Purchase Order	Multilingual Education	Olga Simms	Yvonne Wright	Yes	upon receipt of PO-6/30/2026	CA Connect to Literacy ELD subscription license (30-149) with 18 hours online professional development	Title III Limited English Prof.	4203	\$15,535.00	3/3/2025
SA25-00868	Raney Geotechnical	Service Agreement	Facilities	Chris Ralston	Janea Marking	Yes	3/3/25-9/1/25	Testing and inspection services for the C.K. McClatchy Class Size Reduction project	Measure H	9809	\$15,078.00	3/3/2025



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 8.1d

Meeting Date: March 20, 2025

Subject: Approval of Unauthorized Vendor Payments

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Approve the attached list of vendor payments

Background/Rationale: Business Services has established a new procedure for transparency and approval of unauthorized contracts. An unauthorized contract is a vendor providing services without an approved contract and is unable to meet district minimum requirements.

Financial Considerations: See attached.

LCAP Goal(s): Goal 1 – Graduation Outcomes, Goal 2 – Academic Outcomes, and Goal 3 – Welcoming and Safety Outcomes

Documents Attached:

1. List of unauthorized vendor payments

Estimated Time: N/A

Submitted by: Janea Marking, Chief Business and Operations Officer

Approved by: Lisa Allen, Superintendent



Sacramento City Unified School District
Business Services

Unauthorized Vendor Payment Approval

The following “Unauthorized Vendors” cannot receive an approved Purchase Order (PO) due to a lack of meeting district minimum requirements. The following list of payments due are for services performed without approval. Vendors have submitted invoices and are seeking payment for amounts listed.

Board Date: 03.06.25

#	School Site/ Department	Requisition Number	Vendor ID#	Reason	Amount Due
1	Special Education	SA25-00802	124465	Ceasing services; did not properly engage with labor partners prior to services starting.	\$452.00
2	Special Education	SA25-00775	125900	Ceasing services; did not properly engage with labor partners prior to services starting.	\$149,467.73
3	Special Education	SA25-00746	310513	Ceasing services; did not properly engage with labor partners prior to services starting.	\$1,369,890.89
4	Special Education	SA25-00801	316219	Ceasing services; did not properly engage with labor partners prior to services starting.	\$92.50
5	Special Education	SA25-00800	316220	Ceasing services; did not properly engage with labor partners prior to services starting.	\$206.00
6	Special Education	SA25-00805	316220	Ceasing services; did not properly engage with labor partners prior to services starting.	\$6,722.00
7	Special Education	SA25-00758	316339	Ceasing services; did not properly engage with labor partners prior to services starting.	\$221,874.62
8	Special Education	SA25-00770	316339	Ceasing services; did not properly engage with labor partners prior to services starting.	\$776,563.50
Total Unauthorized Contracts					\$2,525,269.24



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 8.1e

Meeting Date: March 20, 2025

Subject: Approve Purchase Order Board Report for the Period of January 15, 2025, through February 14, 2025

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Approve attached list of purchase orders.

Background/Rationale: N/A

Financial Considerations: Reflects standard business information.

LCAP Goal(s): Goal 1 – Graduation Outcomes, Goal 2 – Academic Outcomes, and Goal 3 – Welcoming and Safety Outcomes

Documents Attached:

- PO Board Report Period of January 15, 2025, through February 14, 2025

Estimated Time: N/A

Submitted by: Janea Marking, Chief Business and Operations Officer

Approved by: Lisa Allen, Superintendent

Includes Purchase Orders dated 01/15/2025 - 02/14/2025 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
B25-00970	[REDACTED]	SETTLEMENT EDUCATIONAL FUND OAH [REDACTED]	SPECIAL EDUCATION DEPARTMENT	01	27,366.80
B25-00971	[REDACTED]	PARENT MILEAGE REIMBURSEMENT 2024-25SY	SPECIAL EDUCATION DEPARTMENT	01	15,200.00
B25-00972	[REDACTED]	FEDERAL PROPORTIONATE SHARE [REDACTED] 2024-25SY	SPECIAL EDUCATION DEPARTMENT	01	1,584.75
B25-00973	[REDACTED]	FEDERAL PROPORTIONATE SHARE [REDACTED] 2024-25SY	SPECIAL EDUCATION DEPARTMENT	01	1,584.75
B25-00974	[REDACTED]	FEDERAL PROPORTIONATE SHARE [REDACTED] 2024-25SY	SPECIAL EDUCATION DEPARTMENT	01	1,584.75
B25-00975	[REDACTED]	FEDERAL PROPORTIONATE SHARE 2024-25SY	SPECIAL EDUCATION DEPARTMENT	01	1,584.75
B25-00976	[REDACTED]	FEDERAL PROPORTIONATE SHARE [REDACTED]	SPECIAL EDUCATION DEPARTMENT	01	1,584.75
B25-00977	POLLO LOCO POLLO'S	ELOP PARENT PARTICIPATION EVENTS (2)	BG CHACON ACADEMY	09	10,000.00
B25-00978	PANERA BREAD CO	ELOP-PARENT PARTICIPATION EVENTS	BG CHACON ACADEMY	09	10,000.00
B25-00979	[REDACTED]	SETTLEMENT REIMB OAH Case No. [REDACTED]	SPECIAL EDUCATION DEPARTMENT	01	6,500.00
B25-00980	RUDERMAN & KNOX LLP	SPED LEGAL FEES OAH [REDACTED] 2024-25 SY	SPECIAL EDUCATION DEPARTMENT	01	14,750.00
B25-00981	[REDACTED]	PARENT MILEAGE REIMBURSEMENT 2024-25SY	SPECIAL EDUCATION DEPARTMENT	01	1,300.00
B25-00982	[REDACTED]	PARENT MILEAGE REIMBURSEMENT 2024-25SY	SPECIAL EDUCATION DEPARTMENT	01	1,300.00
B25-00983	[REDACTED]	SETTLEMENT AGREEMENT REIMB [REDACTED] 24-25SY	SPECIAL EDUCATION DEPARTMENT	01	11,000.11
B25-00984	[REDACTED]	PARENT MILEAGE REIMBURSEMENT 2024-25Y	SPECIAL EDUCATION DEPARTMENT	01	5,400.00
B25-00985	[REDACTED]	PARENT MILEAGE REIMBURSEMENT 2024-25SY	SPECIAL EDUCATION DEPARTMENT	01	1,700.00
B25-00986	[REDACTED]	PARENT MILEAGE REIMBURSEMENT 2024-2025SY	SPECIAL EDUCATION DEPARTMENT	01	1,400.00
B25-00987	AMADOR STAGE LINES INC	HMS-FIELD TRIP TRANSPORTATION	HIRAM W. JOHNSON HIGH SCHOOL	01	2,500.00
B25-00988	[REDACTED]	PARENT MOU [REDACTED]	SPECIAL EDUCATION DEPARTMENT	01	3,000.00
B25-00989	DK INDUSTRIAL SERVICES	SERVICING PLASMA TABLE P19-04920- JFK	CAREER & TECHNICAL PREPARATION	01	5,000.00
B25-00990	PITNEY BOWES INC	POSTAGE METER LEASE 2024-2025SY	SPECIAL EDUCATION DEPARTMENT	01	1,800.00
B25-00991	HILLYARD	CUSTODIAL SUPPLIES	A.WARREN McCLASKEY ADULT	11	1,500.00
B25-00992	DRAPERIES BY RICO dba RICO'S W INDOV COVERINGS AND FILMS	SUPPLIES FOR GLAZING SHOP 24-25 SY	FACILITIES MAINTENANCE	01	1,000.00
B25-00993	IRON MOUNTAIN RECORDS MANAGMT	TO PAY FOR STORAGE INVOICES	SPECIAL EDUCATION DEPARTMENT	01	30,000.00

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.



Includes Purchase Orders dated 01/15/2025 - 02/14/2025 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
B25-00994	MIDWEST MOTOR SUPPLY COMPANY d ba KIMBALL MIDWEST	EQUIPMENT AND SUPPLIES FOR LABOR SHOP 24-25 SY	FACILITIES MAINTENANCE	01	4,000.00
B25-00995	[REDACTED]	FEDERAL PROPORTIONATE SHARE [REDACTED] 2024-25SY	SPECIAL EDUCATION DEPARTMENT	01	1,584.75
B25-00996	DEPT OF GENERAL SERVICES OFFIC E OF FISCAL SERVICES	0354-465 SUTTERVILLE SECURITY -DSA FINAL FEE	FACILITIES SUPPORT SERVICES	21	1,813.96
B25-00997	LUNA GLOBAL SOLUTION LLC dba L GS MICROSCOPES	MICROSCOPE AND BALANCE REPAIR	C. K. McCLATCHY HIGH SCHOOL	01	3,800.00
B25-00999	DEPENDABLE CRANE SERVICE LLC	0825-417 SERNA GENERATOR - 40 TON CRANE	FACILITIES SUPPORT SERVICES	21	880.00
B25-01000	TLC HOOD CLEANING SERVICES & M ORE LLC	CLEANING SERVICES FOR JULIE BURDICK @ JFK	CAREER & TECHNICAL PREPARATION	01	3,000.00
B25-01001	JASBIR SANGHERA/JPSANGHERA LLC MOUNTAIN MIKE'S PIZZA	STUDENT ADVISORY MEETING	YOUTH DEVELOPMENT	01	1,500.00
B25-01002	[REDACTED]	SETTLEMENT FINAL AGREEMENT [REDACTED] 2024-25SY	SPECIAL EDUCATION DEPARTMENT	01	23,060.00
B25-01003	[REDACTED]	FEDERAL PROPORTIONATE SHARE [REDACTED] 24-25SY	SPECIAL EDUCATION DEPARTMENT	01	1,584.75
B25-01004	[REDACTED]	FEDERAL PROPORTIONATE SHARE [REDACTED] 2024-25SY	SPECIAL EDUCATION DEPARTMENT	01	1,584.75
B25-01005	[REDACTED]	FEDERAL PROPORTIONATE SHARE [REDACTED] 2024-25SY	SPECIAL EDUCATION DEPARTMENT	01	1,584.75
B25-01006	AQUATIC RESEARCH ORGANISMS INC	BIOLOGY LAB & INSTRUCTIONAL SUPPLIES FY24/25	C. K. McCLATCHY HIGH SCHOOL	01	600.00
B25-01007	SUN PACIFIC MARKETING INC	MANDARINS SY 24/25	NUTRITION SERVICES DEPARTMENT	13	50,000.00
B25-01008	AT&T CORP	0269-477 PACIFIC NEW SCHOOL - AT&T UTILITY SVC	FACILITIES SUPPORT SERVICES	21	500.00
B25-01009	TSADIK LAW	SPED LEGAL FEES OAH [REDACTED] 2024-25 SY	SPECIAL EDUCATION DEPARTMENT	01	14,460.00
CHB25-00360	ODP BUSINESS SOLUTIONS LLC	24-25 BLANKET OFFICE DEPOT-INSTRUCTIONAL SUPPLIES	GENEVIEVE DIDION ELEMENTARY	01	5,000.00
CHB25-00361	ODP BUSINESS SOLUTIONS LLC	2024-2025 (0000) INSTRUCTIONAL SUPPLIES	OAK RIDGE ELEMENTARY SCHOOL	01	3,000.00
CHB25-00362	UBEO WEST LLC dba UBEO BUSINES S SERVICES	CANON COPIER CONTRACT 2024/25	PACIFIC ELEMENTARY SCHOOL	01	8,000.00
CHB25-00363	UBEO WEST LLC dba UBEO BUSINES S SERVICES	COPIER USAGE 2024-25	SAFE SCHOOLS OFFICE	01	1,000.00
CHB25-00364	ODP BUSINESS SOLUTIONS LLC	OFFICE DEPOT INSTUCTIONAL SUPPLIES	JAMES W MARSHALL ELEMENTARY	01	1,234.00

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.



Includes Purchase Orders dated 01/15/2025 - 02/14/2025 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
CS25-00413	TERRACON CONSULTANTS INC	0525-442 JFK SWIMMING POOL INSPECTION SERVICES	FACILITIES SUPPORT SERVICES	21	39,000.00
CS25-00415	MATTHEW C FABIAN	0844-403 TRANSPORTATION BUS ELECTRIC-INSPECTION	FACILITIES SUPPORT SERVICES	21	33,880.00
CS25-00416	HELLAN ROTH DOWDEN	H RTP RWF HELLAN DOWDAN	HEALTH SERVICES	01	100,000.00
CS25-00417	SAMI KADER dba KADER CAMP INC	STUDENT POSITIVITY LESSONS 2024-25SY	JOHN D SLOAT BASIC ELEMENTARY	01	4,000.00
CS25-00418	IN CLASS TODAY INC	EDL TRUANCY SUPPORT 2024-25SY	STUDENT ATTEND & ENGAGE OFFICE	01	181,947.55
CS25-00419	UNITED COLLEGE ACTION NETWORK INC	2024 UNAUTH CONTRACT	COUNSELING SERVICES	01	64,000.00
CS25-00420	EDWARDS STEVENS & TUCKER LLP	DIGITAL TRAINING MATERIALS 23/24 SY	SPECIAL EDUCATION DEPARTMENT	01	812.50
CS25-00421	INNOVATION BRIDGE, INC.	TUPE Contract - Innovation Bridge 2024-2025	FOSTER YOUTH SERVICES PROGRAM	01	28,500.00
CS25-00422	ALTA LANGUAGE SERVICES INC	TESTING/ TRANSLATION SERVICE 2024-25SY	ACADEMIC OFFICE	01	4,370.00
CS25-00423	FIRST CAPITOL CONSULTING INC d ba TRUSAIC	TRUSAIC SERVICE CONTRACT FOR 2024-2025	RISK MANAGEMENT	01	34,815.00
CS25-00425	MARSHA MILLER	RECIPE DEVELOPMENT TRAINING FOR CK- 24-25SY	NUTRITION SERVICES DEPARTMENT	13	30,000.00
CS25-00426	FAGEN FRIEDMAN & FULFROST LLP	2024-25 GENERAL COUNSEL FOR COMMUNICATION 704	COMMUNICATIONS OFFICE	01	25,000.00
CS25-00427	PAWAR TRANSPORTATION LLC	TRANSPORTATION FOR SETTELMENT	SPECIAL EDUCATION DEPARTMENT	01	59,040.00
CS25-00428	YOUNG PRODUCERS GROUP INC	MUSIC PRODUCTON CURRICULUM & TRAINING SESSION	LUTHER BURBANK HIGH SCHOOL	01	2,750.00
CS25-00429	3QC INC	0844-403 TRANSPORTATION BUS ELECTRIC-COMMISSIONING	FACILITIES SUPPORT SERVICES	21	19,557.00
CS25-00430	PLANNING DYNAMICS GROUP	0142-468 HOLLWOOD PARK RENEWAL - CEQA	FACILITIES SUPPORT SERVICES	21	2,400.00
CS25-00431	PLANNING DYNAMICS GROUP	0110-468 E.PHILLIPS RENEWAL - CEQA SERVICES	FACILITIES SUPPORT SERVICES	21	2,400.00
CS25-00432	PLANNING DYNAMICS GROUP	0024-479 B.GREENS RENEWAL - CEQA SERVICES	FACILITIES SUPPORT SERVICES	21	2,400.00
CS25-00433	PLANNING DYNAMICS GROUP	0431-478 FERN BACON MOD - CEQA SERVICES	FACILITIES SUPPORT SERVICES	21	2,500.00
CS25-00434	TRAIN 2 SUSTAIN LLC	HMS- STUDENT CPR AND FIRST AIDE TRAINING	HIRAM W. JOHNSON HIGH SCHOOL	01	5,160.00
CS25-00435	LEXIA LEARNING SYSTEMS LLC	LETRS FACE-TO-FACE 2024-25SY	CURRICULUM & PROF DEVELOP	01	13,000.00
CS25-00436	SACRAMENTO RUNNING ASSOCIATION	STRIDE PROGRAM 2024 - 2025	EQUITY/ACCESS & EXCELLENCE	01	15,000.00

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Includes Purchase Orders dated 01/15/2025 - 02/14/2025 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
CS25-00437	SACRAMENTO RUNNING ASSOCIATION	CROSS COUNTRY PROGRAM FOR MIDDLE SCHOOL FY 24/25	EQUITY/ACCESS & EXCELLENCE	01	10,800.00
CS25-00438	KMM SERVICES INC	0138-411 MLK JR TELECENTER - DESIGN/CONSTRUCT MNGT	FACILITIES SUPPORT SERVICES	21	32,000.00
CS25-00439	KMM SERVICES INC	0242-411 MATSUYAMA TELECENTER - DESIGN MNGT	FACILITIES SUPPORT SERVICES	21	24,250.00
CS25-00440	FRANKLIN COVEY CLIENT SALES	Leader In me Coaching Subscription 2024-25SY	GOLDEN EMPIRE ELEMENTARY	01	4,000.00
CS25-00441	KMM SERVICES INC	0359-411 TAHOE TELECENTER - CONSTRUCTION MGNT	FACILITIES SUPPORT SERVICES	21	25,800.00
CS25-00442	KMM SERVICES INC	0480-411 SAM BRANNAN TELECENTER - DESIGN MNGT	FACILITIES SUPPORT SERVICES	21	40,400.00
CS25-00443	KMM SERVICES INC	0354-411 SUTTERVILLE TELECENTER - DESIGN MNGT	FACILITIES SUPPORT SERVICES	21	25,900.00
CS25-00444	KMM SERVICES INC	0390-411 WOODBINE TELECENTER - DESIGN MNGT	FACILITIES SUPPORT SERVICES	21	21,000.00
CS25-00445	KMM SERVICES INC	0097-411 A.LINCOLN TELECENTER - CONSTRUCTION MNGT	FACILITIES SUPPORT SERVICES	21	22,000.00
CS25-00446	KMM SERVICES INC	0032-411 C.GREENWOOD TELECENTER - DESIGN MNGT	FACILITIES SUPPORT SERVICES	21	28,000.00
CS25-00447	KMM SERVICES INC	0059-411 DAVID LUBIN TELECENTER - DESIGN MNGT	FACILITIES SUPPORT SERVICES	21	27,000.00
CS25-00448	KMM SERVICES INC	0350-411 G.DIDION TELECENTER - CONSTRUCTION MNGT	FACILITIES SUPPORT SERVICES	21	28,000.00
CS25-00449	SECURE SCREENING SOLUTIONS INC dba CAPITAL LIVE SCAN	*BLANKET* FINGERPRINT SVCS FOR RECURITMENT EVENT	HUMAN RESOURCE SERVICES	01	10,000.00
CS25-00450	CRAIG BRUCE TODD	23-24 MFG (CRAIG TODD) 08-01-24 to 09-30-24	CHARLES A. JONES CAREER & ED	11	9,434.88
CS25-00451	IMPROVE YOUR TOMORROW INC	IMPROVE YOUR TOMORROW	COUNSELING SERVICES	01	78,750.00
CS25-00452	MAXIM HEALTHCARE STAFFING SERVICES INC	UAC AGENCY SERVICES (NURSING)	SPECIAL EDUCATION DEPARTMENT	01	39,849.02
CS25-00453	NORTHERN CALIFORNIA CHILDRENS THERAPY CENTER	UAC NPA SERVICES (OT)	SPECIAL EDUCATION DEPARTMENT	01	1,485.00
CS25-00454	NORTHERN CALIFORNIA CHILDRENS THERAPY CENTER	UAC NPA SERVICES (PT)	SPECIAL EDUCATION DEPARTMENT	01	1,485.00

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Includes Purchase Orders dated 01/15/2025 - 02/14/2025 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
CS25-00455	READ LEARNING CENTER	UAC 24/25 TUITIONS	SPECIAL EDUCATION DEPARTMENT	01	67.50
CS25-00456	CAPITAL KIDS OCCUPATIONAL THER APY	UAC NPA SERVICES (SLP)	SPECIAL EDUCATION DEPARTMENT	01	1,680.00
CS25-00457	CAPITOL SPEECH & REHABILITATIO N SERVICES	UAC NPA SERVICES (SLPA/SLP)	SPECIAL EDUCATION DEPARTMENT	01	71,915.00
CS25-00458	READ ACADEMY OF SACRAMENTO	UAC 24/25 TUITIONS	SPECIAL EDUCATION DEPARTMENT	01	6,769.00
CS25-00459	READ ACADEMY OF SACRAMENTO	UAC 24/25 TUITIONS	SPECIAL EDUCATION DEPARTMENT	01	4,429.50
CS25-00460	COVELO GROUP	UAC NPA SERVICES (SLPA)	SPECIAL EDUCATION DEPARTMENT	01	34,100.20
CS25-00461	JABBERGYM LLC	UAC FEEDING THERAPY	SPECIAL EDUCATION DEPARTMENT	01	489.99
CS25-00463	SECURE SCREENING SOLUTIONS INC dba CAPITAL LIVE SCAN	FINGERPRINTING SERVICES FOR SW INTERNS 24-25	STUDENT SUPPORT&HEALTH SRVCS	01	4,000.00
CS25-00464	LIFECHANGERS INTL LLC	KEVIN BRACY - FOCUS SITE PROGRAM 2024-25SY	STUDENT ATTEND & ENGAGE OFFICE	01	116,000.00
CS25-00465	ACCELERATE EDUCATION INC	CREDIT RECOVERY OVERAGES 2024-25SY	COUNSELING SERVICES	01	35,820.00
CS25-00466	YACINE K OFOE dba YASKATE & DR UM LESSONS	ELOP DRUM LESSONS	BG CHACON ACADEMY	09	10,800.00
CS25-00467	ALICE STAMM	WALDORF KINDERGARTEN WINTER SEASON ASSEMBLIES	A. M. WINN - K-8	01	800.00
CS25-00468	STUDIO W ASSOCIATES INC	0108-461 E.I. BAKER NEW SCHOOL - ARCHITECT SVC	FACILITIES SUPPORT SERVICES	21	98,053.00
CS25-00469	KMM SERVICES INC	0139-411 HW.HARKNESS TELECENTER - DESIGN MNGT	FACILITIES SUPPORT SERVICES	21	18,900.00
CS25-00470	MAXIM HEALTHCARE STAFFING SERV ICES INC	UAC NPA SERVICES (1:1 BEHAVIOR)	SPECIAL EDUCATION DEPARTMENT	01	1,144,162.93
CS25-00471	LEARNING SOLUTIONS KIDS INC	UAC NPA SERVICES (CLASSROOM AIDES)	SPECIAL EDUCATION DEPARTMENT	01	548,716.50
CS25-00472	LEARNING SOLUTIONS KIDS INC	UAC NPA SERVICES (BEHAVIOR)	SPECIAL EDUCATION DEPARTMENT	01	234,520.57
CS25-00473	EATON INTERPRETING SERVICES	UAC NPA SERVICES (DHH INTERPRETER)	SPECIAL EDUCATION DEPARTMENT	01	35,046.08
CS25-00474	SPEECH PATHOLOGY GROUP INC	UAC NPA SERVICES (BEHAVIOR)	SPECIAL EDUCATION DEPARTMENT	01	579,811.92
CS25-00475	SPEECH PATHOLOGY GROUP INC	UAC NPA SERVICES (SLPA/SLP)	SPECIAL EDUCATION DEPARTMENT	01	269,369.32
CS25-00476	SPEECH PATHOLOGY GROUP INC	UAC NPA SERVICES (PT)	SPECIAL EDUCATION DEPARTMENT	01	75,680.00
CS25-00477	ACTION SUPPORTIVE CARE SERVICE S INC	UAC AGENCY SERVICES (NURSING)	SPECIAL EDUCATION DEPARTMENT	01	480,897.68
CS25-00478	ACTION SUPPORTIVE CARE SERVICE S INC	UAC AGENCY SERVICES (NURSING)	SPECIAL EDUCATION DEPARTMENT	01	309,285.31

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
CS25-00479	ACTION SUPPORTIVE CARE SERVICE S INC	UAC AGENCY SERVICES (NURSING)	SPECIAL EDUCATION DEPARTMENT	01	168,007.89
CS25-00480	JABBERGYM LLC	UAC NPA Services (SLP/SLPA)	SPECIAL EDUCATION DEPARTMENT	01	821,718.00
CS25-00481	JABBERGYM LLC	UAC NPA SERVICES (OT)	SPECIAL EDUCATION DEPARTMENT	01	156,732.00
CS25-00482	NORTHERN CALIFORNIA REHAB INC	UAC NPA SERVICES (OT)	SPECIAL EDUCATION DEPARTMENT	01	134,784.31
CS25-00483	GROWING HEALTHY CHILDREN THERA dba GROWING HEALTHY SEASON	UAC NPA SERVICES (OT)	SPECIAL EDUCATION DEPARTMENT	01	116,250.00
CS25-00484	GROWING HEALTHY CHILDREN THERA dba GROWING HEALTHY SEASON	UAC NPA SERVICES (SLPA)	SPECIAL EDUCATION DEPARTMENT	01	6,952.00
CS25-00485	EXCEL INTERPRETING LLC	UAC NPA SERVICES (DHH INTERPRETING)	SPECIAL EDUCATION DEPARTMENT	01	83,270.71
CS25-00486	ACCESS LANGUAGE CONNECTION INC	UAC NPA SERVICES (DHH INTERPRETERS)	SPECIAL EDUCATION DEPARTMENT	01	200,526.15
CS25-00487	ACCESS LANGUAGE CONNECTION INC	UAC CLASSROOM AIDES	SPECIAL EDUCATION DEPARTMENT	01	59,806.80
CS25-00488	ACCESS LANGUAGE CONNECTION INC	UAC NPA SERVICES (DHH INTERPRETING)	SPECIAL EDUCATION DEPARTMENT	01	59,806.80
CS25-00489	ACCESS LANGUAGE CONNECTION INC	UAC DHH Interpreters	SPECIAL EDUCATION DEPARTMENT	01	54,338.40
CS25-00490	ACCESS LANGUAGE CONNECTION INC	UAC NPA SERVICES (CLASSROOM AIDES)	SPECIAL EDUCATION DEPARTMENT	01	48,536.13
CS25-00491	SCHOOL STEPS INC	UAC NPA SERVICES (CLASSROOM AIDES)	SPECIAL EDUCATION DEPARTMENT	01	84,475.00
CS25-00492	CARE INC	UAC NPA SERVICES (1:1 BEHAVIOR TECHNICIAN)	SPECIAL EDUCATION DEPARTMENT	01	18,229.85
CS25-00493	ED SUPPORTS LLC dba JUVO AUTIS M + BEHAVIORAL	UAC NPA SERVICES (BEHAVIOR)	SPECIAL EDUCATION DEPARTMENT	01	74,150.44
CS25-00494	ED SUPPORTS LLC dba JUVO AUTIS M + BEHAVIORAL	UAC NPA SERVICES (BEHAVIOR)	SPECIAL EDUCATION DEPARTMENT	01	74,061.82
CS25-00495	CAPITOL SPEECH & REHABILITATION SERVICES	UAC NPA SERVICES (SLPA/SLP)	SPECIAL EDUCATION DEPARTMENT	01	42,850.00
CS25-00496	READ ACADEMY OF SACRAMENTO	UAC 24/25 TUITIONS	SPECIAL EDUCATION DEPARTMENT	01	14,850.00
CS25-00497	NEW DIRECTIONS SOLUTIONS LLC d ba PROCARE THERAPY	UAC NPA SERVICES (CLASSROOM AIDES)	SPECIAL EDUCATION DEPARTMENT	01	801,700.50
CS25-00498	NEW DIRECTIONS SOLUTIONS LLC d ba PROCARE THERAPY	UAC NPA SERVICES (CLASSROOM AIDES)	SPECIAL EDUCATION DEPARTMENT	01	749,959.50

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
CS25-00499	NEW DIRECTIONS SOLUTIONS LLC d ba PROCARE THERAPY	UAC NPA SERVICES (CLASSROOM AIDES)	SPECIAL EDUCATION DEPARTMENT	01	494,534.25
CS25-00500	NEW DIRECTIONS SOLUTIONS LLC d ba PROCARE THERAPY	UAC NPA SERVICES (SLP/SLPA)	SPECIAL EDUCATION DEPARTMENT	01	210,383.36
CS25-00501	NEW DIRECTIONS SOLUTIONS LLC d ba PROCARE THERAPY	UAC NPA SERVICES (BEHAVIOR)	SPECIAL EDUCATION DEPARTMENT	01	205,527.96
CS25-00503	SACRAMENTO COUNTY OFFICE OF ED UCATION	SCOE COMMUNITY SCHOOL PROGRAM 2022-2025	STUDENT SUPPORT AND FAMILY SER	01	265,550.00
CS25-00508	LAGUNA PHYSICAL THERAPY & HAND REHABILITATION	UAC NPA SERVICES (PT)	SPECIAL EDUCATION DEPARTMENT	01	32,700.00
N25-00023	ODYSSEY LEARNING CENTER	UAC NPS EDUCATIONAL SERVICES (AUTISTIC)	SPECIAL EDUCATION DEPARTMENT	01	334,322.50
N25-00024	POINT QUEST EDUCATION SAC LLC	NPS EDUCATIONAL SERVICES	SPECIAL EDUCATION DEPARTMENT	01	3,571,601.00
P25-02048	AMAZON CAPITAL SERVICES	DHH CLASSROOM MATERIAL -	SPECIAL EDUCATION DEPARTMENT	01	179.37
P25-02049	AMAZON CAPITAL SERVICES	DHH CLASSROOM MATERIAL -	SPECIAL EDUCATION DEPARTMENT	01	218.90
P25-02050	FOLLETT CONTENT SOLUTIONS LLC	45 Elementary Library orders w/district funds	LIBRARY/TEXTBOOK SERVICES	01	39,496.48
P25-02051	BILL SMITH PHOTOGRAPHY	CONF. COMPLETED ORDER - STUDENT/STAFF I.D. CARDS	LUTHER BURBANK HIGH SCHOOL	01	4,382.63
P25-02053	AMAZON CAPITAL SERVICES	CONNECT CENTER/LGBTQ+ SUPPLIES 24-25 SY	STUDENT SUPPORT&HEALTH SRVCS	01	546.26
P25-02054	SCOE SLY PARK	SCOE Sly Park Deposit 2024-25	GOLDEN EMPIRE ELEMENTARY	01	2,650.00
P25-02055	INTERNATIONAL BACCALAUREATE	IB - CAREER PATH (CP) APPLICATION FEES	UMOJA INTERNATIONAL ACADEMY	01	8,500.00
P25-02056	AMAZON CAPITAL SERVICES	CERAMIC SUPPLIES 2024-2025SY	LUTHER BURBANK HIGH SCHOOL	01	182.38
P25-02057	AMAZON CAPITAL SERVICES	AMAZON ORDER-ELECTRONICS 2024-25SY	FACILITIES MAINTENANCE	01	99.24
P25-02058	AMAZON CAPITAL SERVICES	PLAYGROUND BALLS 2024-25SY	EARL WARREN ELEMENTARY SCHOOL	01	962.10
P25-02059	AMAZON CAPITAL SERVICES	AMAZON FOR RUMI & LINDA 2024-2025SY	EARLY LEARNING & CARE PROGRAMS	12	94.17
P25-02060	AMAZON CAPITAL SERVICES	CAJ SKILLS PRESCHOOLS ROOMS 1A & 2B- 2024-25SY	EARLY LEARNING & CARE PROGRAMS	12	76.08
P25-02061	AMAZON CAPITAL SERVICES	MATERIALS FOR CLASSROOM - CJA 2024-25SY	C. K. McCLATCHY HIGH SCHOOL	01	1,000.95
P25-02062	AMAZON CAPITAL SERVICES	AMAZON ORDER MATH DEPT 2024-25SY	HEALTH PROFESSIONS HIGH SCHOOL	01	616.61
P25-02063	AMAZON CAPITAL SERVICES	ELD SUPPORT CLASS MATERIALS 2024-25SY	C. K. McCLATCHY HIGH SCHOOL	01	105.32

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P25-02064	AMAZON CAPITAL SERVICES	OFFICE SUPPLIES 2024-25SY	ISADOR COHEN ELEMENTARY SCHOOL	01	163.04
P25-02065	AMAZON CAPITAL SERVICES	WHITE BOARD FOR VISUAL AIDS IN SCI.DEPT24-25	LUTHER BURBANK HIGH SCHOOL	01	497.84
P25-02066	AMAZON CAPITAL SERVICES	SUPPLEMENTAL MATERIALS FOR WRITING 202S-25SY	A. M. WINN - K-8	01	234.72
P25-02067	AMAZON CAPITAL SERVICES	██████ MATERIAL 2024-25SY	SPECIAL EDUCATION DEPARTMENT	01	70.68
P25-02068	AMAZON CAPITAL SERVICES	CLASS MATERIALS ██████ 2024-25SY	SPECIAL EDUCATION DEPARTMENT	01	137.82
P25-02069	AMAZON CAPITAL SERVICES	OT MATERIALS - ██████ 2024-25SY	SPECIAL EDUCATION DEPARTMENT	01	27.20
P25-02070	AMAZON CAPITAL SERVICES	FADE RESISTAN PAPER 2024-25SY	ENGINEERING AND SCIENCES HS	01	30.19
P25-02071	AMAZON CAPITAL SERVICES	PE EQUIPMENT 2024-25SY	H.W. HARKNESS ELEMENTARY	01	92.01
P25-02072	SCUSD - US BANK CAL CARD	KEYBOARD REPLACEMENTS FOR STAFF COMPUTERS	NUTRITION SERVICES DEPARTMENT	13	1,011.36
P25-02073	AMAZON CAPITAL SERVICES	VAPA SUPPLIES	PHOEBE A HEARST BASIC ELEM.	01	53.34
P25-02074	AMAZON CAPITAL SERVICES	INSTRUCTIONAL SUPPLIES {CERAMICS}	JOHN F. KENNEDY HIGH SCHOOL	01	192.89
P25-02075	AMAZON CAPITAL SERVICES	TRACKING CAMS & MICS FOR 9TH GRADE LEADS	COUNSELING SERVICES	01	1,412.85
P25-02076	AMAZON CAPITAL SERVICES	AMAZON- STUDENT STORE ITEMS	OAK RIDGE ELEMENTARY SCHOOL	01	278.25
P25-02077	4 IMPRINT INC	MATERIALS FOR COMMUNITY EVENTS FOR 704	COMMUNICATIONS OFFICE	01	8,890.73
P25-02078	JOHSON-LANCASTER AND ASSOC, IN C	LUTHER BURBANK PROJECT-23FS4 PRICE	NUTRITION SERVICES DEPARTMENT	01	183,823.31
P25-02079	SCUSD - US BANK CAL CARD	6TH GRADE IMAX THEATER	BG CHACON ACADEMY	09	310.00
P25-02080	CDW GOVERNMENT	SUPERVISORS DESKTOP	A.WARREN McCLASKEY ADULT	11	1,917.98
P25-02081	CDW GOVERNMENT	COMPUTER SUPPORT - SPED@██████	SPECIAL EDUCATION DEPARTMENT	01	885.88
P25-02082	CDW GOVERNMENT	PRINTER FOR OFFICE MGR	ROSEMONT HIGH SCHOOL	01	312.96
P25-02083	NSAV SOLUTIONS	Projector Bulb	THE MET	09	277.48
P25-02084	LAKESHORE LEARNING MATERIALS	CALMING DIVIDERS ROOM Q	WASHINGTON ELEMENTARY SCHOOL	01	283.39
P25-02085	SCHOOL SPECIALTY LLC	INSTRUCTIONAL MATERIAL- CALCULATORS	SAM BRANNAN MIDDLE SCHOOL	01	168.37
P25-02086	REHABMART LLC	OT/PT MATERIAL ██████	SPECIAL EDUCATION DEPARTMENT	01	3,362.29
P25-02087	R82, INC.	OT/PT MATERIAL ██████	SPECIAL EDUCATION DEPARTMENT	01	1,438.11
P25-02088	NO TEARS LEARNING INC dba LEAR NING WITHOUT TEARS	OT MATERIALS - ██████ 2024-25SY	SPECIAL EDUCATION DEPARTMENT	01	258.39

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P25-02089	READ NATURALLY INC	READ NATURALLY	JOHN BIDWELL ELEMENTARY	01	1,820.00
P25-02090	BOUND TO STAY BOUND BOOKS INC	LIBRARY BOOK ORDER 2	AMERICAN LEGION HIGH SCHOOL	01	501.04
P25-02091	NAN HAI CO INC	ICHINESE READER	ELDER CREEK ELEMENTARY SCHOOL	01	5,119.20
P25-02092	SCUSD - US BANK CAL CARD	CAL CARD NOVEMBER 2024 RECONCILE	NUTRITION SERVICES DEPARTMENT	13	1,432.70
P25-02093	COLLEGE BOARD	TREAT AS CONFIRMING ORDER - PSAT INV#P2410507721	LUTHER BURBANK HIGH SCHOOL	01	2,592.00
P25-02094	AMAZON CAPITAL SERVICES	ELOP DRUM CLASS-DRUMS 2024-25SY	BG CHACON ACADEMY	09	3,066.69
P25-02095	AMAZON CAPITAL SERVICES	STUDENT SUPPORT SVS SUPPLY 24-25 SY	STUDENT SUPPORT&HEALTH SRVCS	01	27.18
P25-02096	AMAZON CAPITAL SERVICES	STUDENT SUPPORT SVS SUPPLY 24-25 SY	STUDENT SUPPORT&HEALTH SRVCS	01	62.55
P25-02097	FUN AND FUNCTION	OT MATERIALS - ██████████ 2024-25SY	SPECIAL EDUCATION DEPARTMENT	01	101.04
P25-02098	FISHER SCIENTIFIC CO	WRIGHT QUICK STAIN KIT FOR CATHERINE LAMM @ HPHS	CAREER & TECHNICAL PREPARATION	01	336.80
P25-02099	TRIPLE C ALLIANCE, LLC TCA TEA M	HELMETS FOR SOFTBALL 2024-2025SY	ROSEMONT HIGH SCHOOL	01	1,067.00
P25-02100	AMAZON CAPITAL SERVICES	FLAGS FOR FACILITY 2024-2025SY	ROSEMONT HIGH SCHOOL	01	293.58
P25-02101	AMAZON CAPITAL SERVICES	TRANSITION CLASSROOM - GRADUATION 2024-25SY	SPECIAL EDUCATION DEPARTMENT	01	70.36
P25-02102	AMAZON CAPITAL SERVICES	OT MATERIALS - ██████████ 2024-25SY	SPECIAL EDUCATION DEPARTMENT	01	63.06
P25-02103	AMAZON CAPITAL SERVICES	OT/PT MATERIALS - ██████████ 2024-25SY	SPECIAL EDUCATION DEPARTMENT	01	22.72
P25-02104	AMAZON CAPITAL SERVICES	STUDENT SAFETY SIGNS 2024-25SY	HUBERT H BANCROFT ELEMENTARY	01	157.41
P25-02105	AMAZON CAPITAL SERVICES	OFFICE - CHALETTE PALAFOX 2024-25SY	EARLY LEARNING & CARE PROGRAMS	12	160.35
P25-02106	AMAZON CAPITAL SERVICES	CLAYTON B WIRE SUPPLIES - THERESA PEREZ24-25SY	EARLY LEARNING & CARE PROGRAMS	12	247.87
P25-02107	WESTMINSTER WOODS CAMP & CONFE RENCE CENTER	6TH GRADE OVERNIGHT SCIENCE TRIP 24-25	WASHINGTON ELEMENTARY SCHOOL	01	4,200.00
P25-02108	UNITED PARTY RENTS INC	CHAIR RENTAL FOR STUDENT PROMOTION	SAM BRANNAN MIDDLE SCHOOL	01	1,284.25
P25-02109	HANNIBAL'S CATERING & EVENTS	MEALS- CTE PATHWAYS-ADVISORY MTG 12/12/24	CAREER & TECHNICAL PREPARATION	01	929.10
P25-02110	COUNTY OF SACRAMENTO VOTER REG ISTRATION & ELECTIONS	VOTER REGISTRATION & ELECTIONS	BOARD OF EDUCATION	01	195,776.38

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P25-02111	AVALON TRANSPORTATION LLC	SCHOOL FT - CHABOT SPACE & SCIENE CENTER MAY 8,25	NEW JOSEPH BONNHEIM	01	2,101.78
P25-02112	SIERRA NEVADA JOURNEYS	5TH GRADE WILLIAM B. POND FIELD TRIP	BG CHACON ACADEMY	09	552.00
P25-02113	BISHOPS PUMPKIN FARM INC	2ND GRADE FIELD TRIP-BISHOP'S PUMPKIN FARM	BG CHACON ACADEMY	09	924.00
P25-02114	SMUD MUSEUM OF SCIENCE AND CUR IOUSITY	4TH GRADE MOSAC FIELD TRIP	BG CHACON ACADEMY	09	1,140.00
P25-02115	CROCKER ART MUSEUM	CROCKER ART FIELD TRIP	MARTIN L. KING JR ELEMENTARY	01	900.00
P25-02116	PERFORMANCE FOOD GROUP dba VIS TAR	SPED STUDENT IEP 2024-25SY	SPECIAL EDUCATION DEPARTMENT	01	102.05
P25-02117	CENTRUM SOUND SYSTEMS	FRONTROW ADA EQUIPMENT	RISK MANAGEMENT	67	4,328.58
P25-02118	BOOKS EN MORE	BOOKS FOR 4TH GRADE AND K/1 CLASS 2024-25SY	SUY:U ELEMENTARY	01	1,427.67
P25-02119	CDW GOVERNMENT	CDW PROJECTORS 01/2025SY	ROSA PARKS MIDDLE SCHOOL	01	1,033.13
P25-02120	THE HOME DEPOT PRO	GERP TOOL ORDER	FACILITIES MAINTENANCE	01	5,271.44
P25-02121	PACIFIC OFFICE AUTOMATION	RISO MASTERS	ROSA PARKS MIDDLE SCHOOL	01	690.68
P25-02122	FOLLETT CONTENT SOLUTIONS LLC	A. Einstein Site Purchase Library order	LIBRARY/TEXTBOOK SERVICES	01	5,349.84
P25-02123	US AIR CONDITIONING DISTRIBUTORS LLC	FURNACE-WEST CAMPUS OFFICE	FACILITIES MAINTENANCE	01	2,281.07
P25-02124	IXL LEARNING INC	DIGITAL RENEWAL IXL LEARNING	GOLDEN EMPIRE ELEMENTARY	01	5,798.00
P25-02125	ASYST COMMUNICATIONS CO, INC	CHATTERVOX UNITS - ADA EQUIPMENT	RISK MANAGEMENT	67	1,509.45
P25-02126	ZEE TECHNOLOGIES INC	FILTERS NEEDED FOR ENGINEERING CLASS	ENGINEERING AND SCIENCES HS	01	1,455.51
P25-02127	CDW GOVERNMENT	HP LAPTOPS PROBOOKS BIZ SVCS JAN2025	BUSINESS SERVICES	01	5,461.27
P25-02129	FRANKLIN COVEY CLIENT SALES	FRANKLIN COVEY-LIM	NEW JOSEPH BONNHEIM	09	195.75
P25-02131	AMAZON CAPITAL SERVICES	AMAZON SMEAD VIEWABLE FOLDER LABELS	ROSA PARKS MIDDLE SCHOOL	01	65.25
P25-02132	AMAZON CAPITAL SERVICES	SUPPLIES FOR OFFICE	ENGINEERING AND SCIENCES HS	01	103.65
P25-02133	AMAZON CAPITAL SERVICES	FANS-HIRAM JOHNSON WRESTLING RM	FACILITIES MAINTENANCE	01	567.12
P25-02134	AMAZON CAPITAL SERVICES	PAINT SUPPLIES NEEDED	FACILITIES MAINTENANCE	01	654.22
P25-02135	BSN SPORTS LLC	PITCHING MACHINE BALLS 2024-25SY	WEST CAMPUS	01	298.73
P25-02136	ASSESSMENT TECHNOLOGIES INST. dba NAT'L HEALTHCARE ASSOC.	NHA EXAM MAT PRACTICE TEST/CERT.-HEALTH PATHWAY	CAREER & TECHNICAL PREPARATION	01	4,188.00

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Includes Purchase Orders dated 01/15/2025 - 02/14/2025 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P25-02137	SPORTS WAREHOUSE dba TENNIS WA REHOUSE	WEST CAMPUS- TENNIS BALLS 2024-25SY	WEST CAMPUS	01	1,087.39
P25-02138	UTJ HOLDCO INC. dba TEACHING STRATEGIES	PROTOCOL - DIGITAL	SPECIAL EDUCATION DEPARTMENT	01	17,580.00
P25-02139	SCUSD - US BANK CAL CARD	Malware Bytes Protection Renewal - 2 months	TECHNOLOGY SERVICES	01	199.99
P25-02140	CDW GOVERNMENT	Laptop for Board Member Michael Benjamin	BOARD OF EDUCATION	01	1,945.35
P25-02141	BOOKS EN MORE	24-25 GRADE 01 PBL BOOKS	OAK RIDGE ELEMENTARY SCHOOL	01	151.51
P25-02142	CDW GOVERNMENT	Laptop for Board Member Jose Navarro	BOARD OF EDUCATION	01	873.70
P25-02143	CDW GOVERNMENT	PRINTERS	SUTTERVILLE ELEMENTARY SCHOOL	01	898.08
P25-02144	CDW GOVERNMENT	HP LASERJET PRINTERS FOR DEPARTMENT	ENROLLMENT CENTER	01	3,912.63
P25-02145	BSN SPORTS LLC	ATHLETICS- SWIM TEAM KICKBOARDS	HIRAM W. JOHNSON HIGH SCHOOL	01	605.39
P25-02146	BSN SPORTS LLC	ATHLETICS- TENNIS POLOS	HIRAM W. JOHNSON HIGH SCHOOL	01	1,041.11
P25-02147	DISCOUNT SCHOOL SUPPLY	SENSORY SUPPLIES KINDER/1ST	WASHINGTON ELEMENTARY SCHOOL	01	169.89
P25-02148	GOPHER SPORT	PLAYGROUND EQUIPMENT	GOLDEN EMPIRE ELEMENTARY	01	524.51
P25-02149	KOMBAT SOCCER INC	STAFF UNIFORM	YOUTH DEVELOPMENT	01	147.90
P25-02150	PACIFIC OFFICE AUTOMATION	PACIFIC OFFICE AUTOMATION (RISO)	ETHEL PHILLIPS ELEMENTARY	01	171.06
P25-02151	UNITED RENTALS N.A. INC	*CONFIRMING PAST DUE INVOICE -WEST CAMPUS LIGHTS	FACILITIES MAINTENANCE	01	1,747.57
P25-02152	SCUSD - US BANK CAL CARD	HMS- THE TECH INTERACTIVE- ADMISSION FEES	HIRAM W. JOHNSON HIGH SCHOOL	01	1,216.00
P25-02153	ANIXTER INC	2 ALLEGION LOCKS-STUDENT SUPPORT SERVICES	FACILITIES MAINTENANCE	01	1,500.75
P25-02154	LAKESHORE LEARNING MATERIALS	SDC ROOM O CLASS SUPPLIES	WASHINGTON ELEMENTARY SCHOOL	01	235.67
P25-02155	LAKESHORE LEARNING MATERIALS	MARIA LARES	JOHN H. STILL - K-8	01	1,987.82
P25-02156	LAKESHORE LEARNING MATERIALS	SPECIAL ED CLASSROOM MATERIALS	A. M. WINN - K-8	01	281.29
P25-02157	PLAY WITH A PURPOSE	PE/RM21 EQUIPMENT	JAMES W MARSHALL ELEMENTARY	01	485.75
P25-02158	AVALON TRANSPORTATION LLC	SCHOOL FT - 4/2/25 YOLO BYPASS WILDLIFE AREA	NEW JOSEPH BONNHEIM	09	1,406.48
P25-02159	MARKERBOARD PEOPLE	white boards for teachres	BRET HARTE ELEMENTARY SCHOOL	01	5,220.00
P25-02160	SCOE FINANCIAL SERVICES	SLY PARK DEPOSIT	ETHEL PHILLIPS ELEMENTARY	01	3,550.00

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P25-02161	AMADOR STAGE LINES INC	CHARTER BUS FOR FRYE	O. W. ERLEWINE ELEMENTARY	01	850.00
P25-02162	AVALON TRANSPORTATION LLC	CJA FIELD TRIP AVALON BUS	JOHN F. KENNEDY HIGH SCHOOL	01	1,576.05
P25-02163	CHARTER AMERICA BUS CO THANDI ENTERPRISES INC	BUS FOR THIRD GRADE FIELD TRIP MAIDU	MATSUYAMA ELEMENTARY SCHOOL	01	2,100.00
P25-02164	CHABOT SPACE & SCIENCE CENTER	FT MAY 08, 2025 - 6TH GRADE CHABOT SPACE & SCIENCE	NEW JOSEPH BONNHEIM	01	840.00
P25-02165	AMAZON CAPITAL SERVICES	YEAR END MENTORSHIP CELEBRATION 2024-25 SY	THE MET	09	321.63
P25-02166	AMAZON CAPITAL SERVICES	COMP EQPMNT NOT RECEIVED ON PO#P25-01228 24-25SY	NUTRITION SERVICES DEPARTMENT	13	127.96
P25-02167	AMAZON CAPITAL SERVICES	INSTRUCTIONAL SUPPLIES {STIDGER}	JOHN F. KENNEDY HIGH SCHOOL	01	121.21
P25-02168	AMAZON CAPITAL SERVICES	AMAZON-HEADPHONES 2024-25SY	NICHOLAS ELEMENTARY SCHOOL	01	681.54
P25-02169	AMAZON CAPITAL SERVICES	AMAZON ORDER-ELECTRONICS 24-25SY	FACILITIES MAINTENANCE	01	34.76
P25-02170	AMAZON CAPITAL SERVICES	BLANKET & PILLOWS NURSES STATION BED 24-25SY	JOHN BIDWELL ELEMENTARY	01	98.30
P25-02171	AMAZON CAPITAL SERVICES	Helpdesk Supplies - Toolkits 2024-25SY	TECHNOLOGY SERVICES	01	326.04
P25-02172	AMAZON CAPITAL SERVICES	CLARINET REEDS LASS-WASSUM 2024-25SY	MIWOK MIDDLE SCHOOL	01	264.24
P25-02173	AMAZON CAPITAL SERVICES	SDC PRESCHOOL SUPPLIES 2024-25SY	WASHINGTON ELEMENTARY SCHOOL	01	268.61
P25-02174	AMAZON CAPITAL SERVICES	INF-TOD NURSE OFFICE SUPPLIES 2024-25SY	EARLY LEARNING & CARE PROGRAMS	12	303.56
P25-02175	AMAZON CAPITAL SERVICES	INF-TOD NURSE SUPPLIES-3 2024-25SY	EARLY LEARNING & CARE PROGRAMS	12	73.60
P25-02176	AMAZON CAPITAL SERVICES	Wellness Room Awards Part 2 2024-25SY	JOHN MORSE THERAPEUTIC	01	115.62
P25-02177	AMAZON CAPITAL SERVICES	AFTERSCHOOL PROGRAM MATERIALS 2024-25SY 2 OF 5	YOUTH DEVELOPMENT	01	714.10
P25-02178	AMAZON CAPITAL SERVICES	AFTERSCHOOL PROGRAM MATERIALS 2024-25SY 3 OF 5	YOUTH DEVELOPMENT	01	384.32
P25-02179	PACIFIC OFFICE AUTOMATION	RISO INK OFFICE	JAMES W MARSHALL ELEMENTARY	01	1,071.20
P25-02180	DEMCO INC	Demco book processing supplies	LIBRARY/TEXTBOOK SERVICES	01	799.77
P25-02181	CDW GOVERNMENT	PRINTER FOR A. ALEXANDER	CURRICULUM & PROF DEVELOP	01	312.96
P25-02182	AMAZON CAPITAL SERVICES	AFTERSCHOOL SAFETY CROSSWAL 2024-2025SY	NEW JOSEPH BONNHEIM	09	430.66
P25-02183	B&H FOTO & ELECTRONICS CORP B& H PHOTO-VIDEO	CAMERAS FOR NEW PHOTOGRAPHY CLASS	C. K. McCLATCHY HIGH SCHOOL	01	8,792.44

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P25-02184	EDGEWOOD PRESS INC	FRIDAY FOLDERS ALL STUDENTS	HOLLYWOOD PARK ELEMENTARY	01	1,208.31
P25-02185	SPLASHTOP INC	ENGINEERING SOFTWARE-KEN DAVIS @ SES	CAREER & TECHNICAL PREPARATION	01	6,720.25
P25-02186	THE HOME DEPOT PRO	CUSTODIAL SUPPLIES	GENEVIEVE DIDION ELEMENTARY	01	1,096.91
P25-02187	THE HOME DEPOT PRO	JANITORIAL SUPPLIES	JOHN F. KENNEDY HIGH SCHOOL	01	1,163.80
P25-02188	SCHOLASTIC INC	INSTRUCTIONAL MATERIALS	JOHN BIDWELL ELEMENTARY	01	710.93
P25-02189	SCHOLASTIC INC	INSTRUCTIONAL MATERIALS	JOHN BIDWELL ELEMENTARY	01	836.54
P25-02190	CDW GOVERNMENT	DNA Center Cisco SMARTnet Maintenance Agmt 24-25	TECHNOLOGY SERVICES	01	10,568.94
P25-02191	SCUSD - US BANK CAL CARD	VOLLEYBALL POLES WITH WINCH	MIWOK MIDDLE SCHOOL	01	2,188.53
P25-02192	AMAZON CAPITAL SERVICES	TECH SUPPLIES 2024-25SY	FACILITIES MAINTENANCE	01	261.99
P25-02193	AMAZON CAPITAL SERVICES	SPED INSTRUCTIONAL MATERIALS 2024-25SY	ALBERT EINSTEIN MIDDLE SCHOOL	01	180.00
P25-02194	ANNA RAMIREZ	REIMBURSEMENT FOR ANNA RAMIREZ	BG CHACON ACADEMY	09	553.50
P25-02195	BRAD WATSON	STAFF REIMB - BOYS SOCCER JERSEY/SHORTS	ROSEMONT HIGH SCHOOL	01	659.00
P25-02196	DALE LOVRIN	CONFIRMING - EMPLOYEE REIMBURSEMENT	GOLDEN EMPIRE ELEMENTARY	01	515.93
P25-02197	NICOLE SCHALLIG	STAFF REIMBURSEMENT THEATER	ROSEMONT HIGH SCHOOL	01	180.50
P25-02198	WALKING SHIELD INC	AIEP - SHIPPING COSTS - TREAT AS CONFIRMING	YOUTH DEVELOPMENT	01	494.81
P25-02199	RALSTON, CHRISTOPHER B	MILEAGE REIMBURSEMNT OVER \$400	FACILITIES SUPPORT SERVICES	01	441.06
P25-02200	THE HOME DEPOT PRO	Custodial Supplies	BRET HARTE ELEMENTARY SCHOOL	01	1,085.78
P25-02201	THE HOME DEPOT PRO	CUSTODIAL SUPPLIES	JOHN BIDWELL ELEMENTARY	01	598.03
P25-02202	THE HOME DEPOT PRO	EXTREME POWER WORKSTATION HUTCH/GERP	FACILITIES MAINTENANCE	01	4,349.99
P25-02203	CDW GOVERNMENT	CDW - HP ELITEBOOK	HUMAN RESOURCE SERVICES	01	1,945.35
P25-02204	AVALON TRANSPORTATION LLC	LSJ TRANSP TO DISTRICT CRT OF CA FIELD TRIP	LUTHER BURBANK HIGH SCHOOL	01	1,745.63
P25-02205	KAGAN PUBLISHING INC	9TH GRADE TEACHER TRAINING SUPPLIES	COUNSELING SERVICES	01	1,865.55
P25-02206	SDI INNOVATIONS INC dba SCHOOL DATEBOOKS	STUDENT PLANNERS	DAVID LUBIN ELEMENTARY SCHOOL	01	224.11
P25-02207	UPHOLSTERY UNLIMITED	UPHOLSTERY CHAIRS	CAROLINE WENZEL ELEMENTARY	01	1,919.73

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P25-02208	SWEETWATER MUSIC INSTRUMENTS & PRO AUDIO	PORTABLE PA SYSTEM	LUTHER BURBANK HIGH SCHOOL	01	1,050.64
P25-02209	THE HOME DEPOT PRO	AFTERSCHOOL CUSTODIAL SUPPLIES	NEW JOSEPH BONNHEIM	09	996.76
P25-02210	GBC GENERAL BINDING CORP	GBC/ACCO LAMINATOR MAINTENANCE AGREEMENT	SUTTERVILLE ELEMENTARY SCHOOL	01	506.00
P25-02211	ROSE FAMILY CREATIVE EMPOWERME NT CENTER	LBHS - UC DAVIS FIELD TRIP - GROUP DINING SERVICES	YOUTH DEVELOPMENT	01	525.53
P25-02212	CALIFORNIA SPORT DESIGN	PE CLOTHES	CALIFORNIA MIDDLE SCHOOL	01	8,156.25
P25-02213	JENNIFER KRETSCHMAN	JK REIMB - PARENT WORKSHOP - TREAT AS CONFIRMING	STUDENT ATTEND & ENGAGE OFFICE	01	495.02
P25-02214	BOOKS EN MORE	COLLEGE BOOKS	SAC NEW TECH EARLY COLLEGE HS	09	935.55
P25-02215	JUDY YIMITING WONG dba TOPS PE N CO	ATTENDANCE STUDENT INCENTIVES	SUY:U ELEMENTARY	01	683.57
P25-02216	CHARTER AMERICA BUS CO THANDI ENTERPRISES INC	LSJ TRNSP TO MCGEORGE SCHL FOR SCVNGR HUNT TOUR	LUTHER BURBANK HIGH SCHOOL	01	805.00
P25-02217	AVALON TRANSPORTATION LLC	LSJ TEAM BUILDING FIELD TRIP TO ESCAPE SACTO	LUTHER BURBANK HIGH SCHOOL	01	1,406.48
P25-02218	COUNTY OF SACRAMENTO ENVIRONME NTAL MGMT DEPT	INVOICE -CULINARY ARTS-JFK	CAREER & TECHNICAL PREPARATION	01	725.00
P25-02219	UNIVERSAL LIMOUSINE CO	TRANSPORTATION TO SLY PARK	JAMES W MARSHALL ELEMENTARY	01	1,397.50
P25-02220	ENCHAMBERED	LSJ TEAM BUILDING FIELD TRIP TO ESCAPE ROOM	LUTHER BURBANK HIGH SCHOOL	01	1,180.00
P25-02221	ANIXTER INC	FRONT DOOR SECURITY CYLINDERS	FACILITIES MAINTENANCE	21	1,625.38
P25-02222	MIDWEST MOTOR SUPPLY COMPANY d ba KIMBALL MIDWEST	EQUIPMENT AND SUPPLIES FOR LABOR SHOP 24-25 SY	FACILITIES MAINTENANCE	01	10,000.00
P25-02223	THE HOME DEPOT PRO	FIREGUARD FOR CUSTODIAL USE	ENGINEERING AND SCIENCES HS	01	69.56
P25-02224	BOOKS EN MORE	BOOKS, SERNA CHRISTINA ROSELI	EARLY LEARNING & CARE PROGRAMS	12	1,183.83
P25-02225	DISCOUNT SCHOOL SUPPLY	SUY:U PRESCHOOL ROOM 3 - GULALAI SHETAB	EARLY LEARNING & CARE PROGRAMS	12	793.49
P25-02226	DISCOUNT SCHOOL SUPPLY	WASHINGTON PS - WILL ANDERSON RM P	EARLY LEARNING & CARE PROGRAMS	12	211.12
P25-02227	SCHOLASTIC INC SCHOLASTIC MAGA ZINES	BOOKS FOR APPLE BAGS, CHRISTINA ROSELI	EARLY LEARNING & CARE PROGRAMS	12	1,314.89
P25-02228	WOLFE ADVENTURES & TOURS LLC	BOSTON TRIP SCHOLARSHIP	MIWOK MIDDLE SCHOOL	01	1,500.00
P25-02229	SCUSD - US BANK CAL CARD	CAL CARD DECEMBER 2024 RECONCILE	NUTRITION SERVICES DEPARTMENT	13	1,084.73

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P25-02230	LUNCH BOX EXPRESS	EXTENSION EDUCATOR ORIENTATION	HUMAN RESOURCE SERVICES	01	368.60
P25-02231	CHEFS TOYS LLC	SERVING BOWLS	EARLY LEARNING & CARE PROGRAMS	12	579.09
P25-02232	CDW GOVERNMENT	FAX MACHINE	SUPERINTENDENTS OFFICE	01	467.20
P25-02233	LAERDAL MEDICAL CORP	CCAP - LAERDAL	HEALTH PROFESSIONS HIGH SCHOOL	01	195.75
P25-02234	WHYTRY INC.	WHYTRY PROGRAM	ALBERT EINSTEIN MIDDLE SCHOOL	01	4,500.00
P25-02235	EXPLORELEARNING LLC	SUPPORT FOR EL STUDENTS {ZIERENBERG}	JOHN F. KENNEDY HIGH SCHOOL	01	969.00
P25-02236	PHYLLIS WON	REIMBURSEMENT FOR BOOK PURCHASES	MATSUYAMA ELEMENTARY SCHOOL	01	410.93
P25-02237	SENNA VASQUEZ	INSTRUCTIONAL SUPPLIES {VASQUEZ}	JOHN F. KENNEDY HIGH SCHOOL	01	23.21
P25-02238	CHARTER AMERICA BUS CO	Charter Bus for 4th Grade	PARKWAY ELEMENTARY SCHOOL	01	705.00
P25-02239	THANDI ENTERPRISES INC	Field Trip			
P25-02239	JM ENVIRONMENTAL INC	BIO-CONTAMINATION CLEAN UP @ CP HUNTINGTON PS	FACILITIES MAINTENANCE	01	17,127.66
P25-02240	IXL LEARNING INC	IXL LEARNING SUB	THE MET	09	4,445.00
P25-02241	THE HOME DEPOT PRO	YOUTH DEVELOPMENT FUNDS 2024-25 SY	SUTTERVILLE ELEMENTARY SCHOOL	01	1,006.68
P25-02242	GLOBAL EQUIPMENT CO INC	DUAL SANITARY NAPKIN DISPENSERS	FACILITIES MAINTENANCE	01	38,305.01
P25-02243	WEST COAST ARBORISTS INC	TREE SERVICE @ MIWOK	FACILITIES MAINTENANCE	01	26,000.00
P25-02244	APPLE INC	IPADS/PENCILS FOR CLASSROOM USE - ABRAHAMS	C. K. McCLATCHY HIGH SCHOOL	01	23,600.13
P25-02245	CAL DEPT OF SOCIAL SERVICES	ELC LICENSING RENEWAL FY 25-26	EARLY LEARNING & CARE PROGRAMS	12	10,690.00
P25-02246	TRACIE PODSEDNIK	TREAT AS CONFIRMING - AT CREATIVE LANGUAGE	WEST CAMPUS	01	110.00
P25-02247	MATTERHACKERS INC	3D PRINTER FOR EMMANUEL V @ JFK	CAREER & TECHNICAL PREPARATION	01	8,657.59
P25-02248	SCUSD - US BANK CAL CARD	CCAP AMERICAN RED CROSS	HEALTH PROFESSIONS HIGH SCHOOL	01	560.64
P25-02249	AMAZON CAPITAL SERVICES	STORAGE SUPPLIES FOR CURRICULM	NEW JOSEPH BONNHEIM	09	1,601.55
P25-02250	A-Z BUS SALES INC	7 EV BUSES (A-Z BUS) VIA SMAQMD	TRANSPORTATION SERVICES	01	2,445,734.26
P25-02251	PRECISION COMMUNICATIONS INC	420 SINGLE POINT ACCESS - INSTALL EQUIPMENT	FACILITIES SUPPORT SERVICES	21	27,272.93
P25-02252	VANDEN BOS ELECTRIC INC	420 SINGLE POINT OF ACCESS - ELECTRONIC ACCESS	FACILITIES SUPPORT SERVICES	21	27,540.00
P25-02253	AMAZON CAPITAL SERVICES	INTERMEDIATE BOOKS 6TH GRADES	EARL WARREN ELEMENTARY SCHOOL	01	876.53
P25-02254	AMAZON CAPITAL SERVICES	PULL-UPS/WIPES - LISA STEVENS 2024-25SY	EARLY LEARNING & CARE PROGRAMS	12	1,130.57

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P25-02255	AMAZON CAPITAL SERVICES	AMAZON CART ORDER - ELECTRONICS - CABLES	FACILITIES MAINTENANCE	01	31.86
P25-02256	AMADOR STAGE LINES INC	BUS FOR HARRIS CENTER CANCELLATION FEES	VAPA SECTION	01	2,000.00
P25-02257	ULINE	SAFETY RUGS CAF, SUPPLY RM STRG.	HOLLYWOOD PARK ELEMENTARY	01	913.37
P25-02258	DEMCO INC	Processing Supplies	LIBRARY/TEXTBOOK SERVICES	01	440.99
P25-02259	EDGEWOOD PRESS INC	BLUE FOLDERS ELAC, READING TUTORING	HOLLYWOOD PARK ELEMENTARY	01	639.00
P25-02260	FOLSOM LAKE FORD	CONFIRMING - FOLSOM LAKE FORD INVOICE	FACILITIES MAINTENANCE	01	253.50
P25-02261	THE HOME DEPOT PRO	LADDERS REPLACEMENTS FOR ROOFERS DEPT	FACILITIES MAINTENANCE	01	921.11
P25-02262	REHABMART LLC	504 EQUIPMENT - SLING FOR HOYER LIFT	HEALTH SERVICES	01	415.90
P25-02263	REHABMART LLC	OT/PT MATERIAL	SPECIAL EDUCATION DEPARTMENT	01	840.00
P25-02264	ENABLING DEVICES	AT/AAC MATERIALS - MULT STUDENTS	SPECIAL EDUCATION DEPARTMENT	01	4,769.78
P25-02265	SCHOOL HEALTH CORP	DISTANCE VISION CHARTS - SYMBOLS	HEALTH SERVICES	01	2,478.85
P25-02266	EVAC & CHAIR NORTH AMERICA LLC	504 EQUIPMENT - EVACUATION CHAIRS	HEALTH SERVICES	01	3,608.33
P25-02267	REAL OT SOLUTIONS INC	OT MATERIAL ██████████ 2024-25SY	SPECIAL EDUCATION DEPARTMENT	01	33.77
P25-02268	CDW GOVERNMENT	COMPUTER FOR 504 COORDINATOR	HEALTH SERVICES	01	1,214.20
P25-02269	CDW GOVERNMENT	DOCKING STATIONS FOR HEALTH SERVICES	HEALTH SERVICES	01	2,368.58
P25-02270	PEARSON CLINICAL ASSESSMENT OR DERING DEPARTMENT	SPEECH MATERIAL ██████████ 2024-25SY	SPECIAL EDUCATION DEPARTMENT	01	2,028.51
P25-02271	PRO-ED INC	SPEECH PROTOCOLS	SPECIAL EDUCATION DEPARTMENT	01	581.88
P25-02272	SCUSD - TRAVEL CAL CARD	CJA ALCATRAZ FIELD TRIP	JOHN F. KENNEDY HIGH SCHOOL	01	1,038.00
P25-02273	AMAZON CAPITAL SERVICES	NONINSTRUCTIONAL FOR ADMIN OFFICE 2024-25SY	A. M. WINN - K-8	01	94.35
P25-02274	AMAZON CAPITAL SERVICES	AFTERSCHOOL PROGRAM MATERIALS 2024-25SY 1 OF 5	YOUTH DEVELOPMENT	01	595.12
P25-02275	TAHOE ADVENTURE COMPANY	PREPAY - TAHOE ADVENTURE COMPANY	JOHN CABRILLO ELEMENTARY	01	40,160.00
P25-02276	B&H FOTO & ELECTRONICS CORP B& H PHOTO-VIDEO	PHOTOGRAPHY-MEDIA INSTRUCTIONAL MATERIALS	ALBERT EINSTEIN MIDDLE SCHOOL	01	552.09
P25-02277	BSN SPORTS LLC	BASEBALLS AND SOFTBALLS	JOHN F. KENNEDY HIGH SCHOOL	01	1,418.39
P25-02278	DEMCO INC	LIBRARY SUPPLY ORDER	ALBERT EINSTEIN MIDDLE SCHOOL	01	355.18

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Includes Purchase Orders dated 01/15/2025 - 02/14/2025 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P25-02279	KEITH IVY dba ELITE SPORTS APP AREL	ELITE SPORTS APPAREL - BOYS BSKTBALL	UMOJA INTERNATIONAL ACADEMY	01	500.25
P25-02280	BSN SPORTS LLC	TRACK UNIFORMS	JOHN F. KENNEDY HIGH SCHOOL	01	1,798.94
P25-02281	SCHOLASTIC BOOK CLUBS INC	SCHOLASTIC	PONY EXPRESS ELEMENTARY SCHOOL	01	115.82
P25-02282	SIERRA NEVADA JOURNEYS	SIERRA NEVADA JOURNEYS 6TH GRADE CAMP 2025	ELDER CREEK ELEMENTARY SCHOOL	01	45,885.00
P25-02283	AAA GARMENTS & LETTERING INC	HOMELESS STUDENT SUPPLIES	ALBERT EINSTEIN MIDDLE SCHOOL	01	829.49
P25-02284	SCOE FINANCIAL SERVICES	Sly Park Reservation	TAHOE ELEMENTARY SCHOOL	01	1,750.00
P25-02285	AVALON TRANSPORTATION LLC	BUS FOR FIELD TRIP	MATSUYAMA ELEMENTARY SCHOOL	01	1,236.90
P25-02286	AVALON TRANSPORTATION LLC	PROP28 2-CHARTER BUSES TREASURE ISLAND FIELD TRIP	ROSA PARKS MIDDLE SCHOOL	01	2,473.80
P25-02287	AMAZON CAPITAL SERVICES	NETWORKING SUPPLIES 2024-25SY	TECHNOLOGY SERVICES	01	40.20
P25-02288	AMADOR STAGE LINES INC	BUSSING FOR HARRIS CENTER FIELD TRIP	VAPA SECTION	01	1,350.00
P25-02289	SCHOOL NURSE SUPPLY INC	REPLACEMENT WHEELCHAIR FOR SITE	WILL C. WOOD MIDDLE SCHOOL	01	618.85
P25-02290	LUX BUS AMERICA CO	CHARTER BUS FOR APIDA DAY FIELD TRIP MAR 7	COUNSELING SERVICES	01	3,485.55
P25-02291	AVALON TRANSPORTATION LLC	TRANSPORTATION FIRST GRADE FIELD TRIP CHARTER	SUY:U ELEMENTARY	01	1,236.90
P25-02292	PAXTON PATTERSON LLC	PAXTON/PATERSON CTE	ALBERT EINSTEIN MIDDLE SCHOOL	01	470.29
P25-02293	CURRICULUM ASSOCIATES LLC	I Ready Subscription	TAHOE ELEMENTARY SCHOOL	01	10,920.00
P25-02294	SOIL BORN FARMS	FIELD TRIP- MARCH 21 - MIRANDA'S 5TH GRADE CLASS	OAK RIDGE ELEMENTARY SCHOOL	01	203.00
P25-02295	PLASCO ID HOLDINGS LLC dba IDW LLC	RIBBON INK FOR STUDENT ID CARDS	SAC NEW TECH EARLY COLLEGE HS	09	152.23
P25-02296	SOIL BORN FARMS	FIELD TRIP- MARCH 11 - RAMIREZ' 5TH GRADE CLASS	OAK RIDGE ELEMENTARY SCHOOL	01	182.00
P25-02297	BOOKS EN MORE	24-25 BOOKS FOR SIPPS (6TH GRADE)	OAK RIDGE ELEMENTARY SCHOOL	01	782.67
P25-02298	BLICK ART MATERIALS	SUPPLIES FOR ART CLASS	WILL C. WOOD MIDDLE SCHOOL	01	485.56
P25-02299	BSN SPORTS LLC	ATHLETICS- SOFTBALL GEAR	HIRAM W. JOHNSON HIGH SCHOOL	01	1,040.07
P25-02301	SCUSD - US BANK CAL CARD	TICKETS TO B STREET THEATER FOR 6TH GRADE FT	A. M. WINN - K-8	01	481.00

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Includes Purchase Orders dated 01/15/2025 - 02/14/2025 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P25-02302	SACRAMENTO METRO FIRE DISTRICT COMM RISK REDUCTION DIVISION	FALSE ALARM DIRECT PAYMENT	BUSINESS SERVICES	01	571.00
P25-02303	LAKESHORE LEARNING MATERIALS	CLASSROOM RUG	ETHEL I. BAKER ELEMENTARY	01	561.97
P25-02304	GOPHER SPORT	EQUIPMENT FOR TRACK TEAM	ALICE BIRNEY WALDORF - K-8	01	480.85
P25-02305	GOPHER SPORT	BASKETBALLS FOR PE INSTRUCTION	ENGINEERING AND SCIENCES HS	01	257.59
P25-02306	AMAZON CAPITAL SERVICES	AMAZON PBIS STORE 2024-25SY	ROSA PARKS MIDDLE SCHOOL	01	105.42
P25-02307	CDW GOVERNMENT	CDW PORJECTOR BULBS 01/2025SY	ROSA PARKS MIDDLE SCHOOL	01	236.04
P25-02308	CDW GOVERNMENT	COMPUTER FOR PRINCIPAL	CAMELLIA BASIC ELEMENTARY	01	1,117.62
P25-02309	AMAZON CAPITAL SERVICES	MUSIC EQUIPMENT TO SUPPORT MUSIC INSTRUSTIONAL	NEW JOSEPH BONNHEIM	09	179.42
P25-02310	SNAPWIZ INC EDULASTIC	EDULASTIC RENEWAL-SUPPLEMENTAL TECH	FERN BACON MIDDLE SCHOOL	01	250.00
P25-02311	DAVID PHANTHAI	STAFF REIMB FOR DUPLICATION 2024-25SY	ROSEMONT HIGH SCHOOL	01	67.86
P25-02312	J'S COMMUNICATIONS INC	REPLACEMENT MOTOROLA RADIOS FOR SCHOOL CLIMATE	FERN BACON MIDDLE SCHOOL	01	1,601.45
P25-02313	SCHOOL SPECIALTY LLC	RSP SPED SCHL SPECIALTY RM D 2	UMOJA INTERNATIONAL ACADEMY	01	412.35
P25-02314	SCHOOL SPECIALTY LLC	PURCHASE CLASSROOM MATERIALS	HOLLYWOOD PARK ELEMENTARY	01	854.64
P25-02315	ODP BUSINESS SOLUTIONS LLC	Headphones for Read Naturally Program	HIRAM W. JOHNSON HIGH SCHOOL	01	1,302.44
P25-02316	AMAZON CAPITAL SERVICES	AMAZON - US FLAG	CAPITAL CITY SCHOOL	01	132.99
P25-02317	MONSTER TECHNOLOGY LLC	PURCHASING INK FOR THE OFFICE	ISADOR COHEN ELEMENTARY SCHOOL	01	577.54
P25-02318	DEMCO INC	LIBRARY SUPPLIES	C. K. McCLATCHY HIGH SCHOOL	01	119.96
P25-02319	SCHOOL NURSE SUPPLY INC	NURSE OFFICE SUPPLIES	A. M. WINN - K-8	01	40.54
P25-02320	SCUSD - TRAVEL CAL CARD	2025 SXSW CONFERENCE AIRFARE - STUDENTS	YOUTH DEVELOPMENT	01	2,693.44
P25-02321	ODP BUSINESS SOLUTIONS LLC	Copy Paper	EARL WARREN ELEMENTARY SCHOOL	01	1,859.63
P25-02322	WEST GROUP	2025 CA ED CODE BOOK	ADMIN-LEGAL COUNSEL	01	471.11
P25-02323	THE HOME DEPOT PRO	STORAGE BOXES FOR CJA EQUIPMENT	C. K. McCLATCHY HIGH SCHOOL	01	197.80
P25-02324	AVALON TRANSPORTATION LLC	TRANSPORTATION FOR WALKER CREEK RANCH	CROCKER/RIVERSIDE ELEMENTARY	01	7,359.40

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P25-02325	THE NEW YORK TIMES CO	TREAT-AS-CONFIRMING: RENEW NEW YORK TIMES 24-25 SY	C. K. McCLATCHY HIGH SCHOOL	01	1,679.60
P25-02326	DEPT OF GENERAL SERVICES OFFIC E OF FISCAL SERVICES	0146-465 I.COHEN SECURITY - FINAL DSA FEE	FACILITIES SUPPORT SERVICES	21	2,138.21
P25-02327	DEPT OF GENERAL SERVICES OFFIC E OF FISCAL SERVICES	0510-465 CKM SECURITY - FINAL DSA FEE	FACILITIES SUPPORT SERVICES	21	717.09
P25-02328	KENNETH DAVIS	CONFIRMING-REIMB-DAVIS-I NST MATS FOR ENGINEERING	ENGINEERING AND SCIENCES HS	01	562.87
P25-02329	AMADOR STAGE LINES INC	AMADOR STAGE LINES	JOHN CABRILLO ELEMENTARY	01	3,730.00
P25-02330	AMADOR STAGE LINES INC	TREAT-AS-CONFIRMING: CHARTER FOR FIELD TRIP - LPPA	C. K. McCLATCHY HIGH SCHOOL	01	1,529.70
P25-02331	AVALON TRANSPORTATION LLC	CHARTER BUS TO CAPITOL MALL 2/5 - LPPA	C. K. McCLATCHY HIGH SCHOOL	01	1,406.48
P25-02332	AMADOR STAGE LINES INC	CHARTER BUS TO COURT OF APPEALS - LPPA	C. K. McCLATCHY HIGH SCHOOL	01	848.00
P25-02333	AVALON TRANSPORTATION LLC	CHARTER TO SACRAMENTO CAPITOL 2/27 - LPPA	C. K. McCLATCHY HIGH SCHOOL	01	1,576.05
P25-02334	AMADOR STAGE LINES INC	CHARTER TO SF CA SUPREME COURT - LPPA	C. K. McCLATCHY HIGH SCHOOL	01	1,621.60
P25-02335	CHARTER AMERICA BUS CO THANDI ENTERPRISES INC	BUS: 6TH GR. SCIENCE CAMP	HUBERT H BANCROFT ELEMENTARY	01	1,425.00
P25-02336	AMADOR STAGE LINES INC	PROP28 1-CHARTER BUS SIX FLAGS	ROSA PARKS MIDDLE SCHOOL	01	1,567.00
P25-02337	KENNETH DAVIS	CONFIRMING-REIMB:K.DAVIS- INST MATS ENGINEERING	ENGINEERING AND SCIENCES HS	01	850.42
P25-02338	SCHOOL SERVICES OF CALIFORNIA	SCHOOL SERVICES DIRECT PAYMENT	BUSINESS SERVICES	01	800.00
P25-02339	ZAJIC APPLIANCE SERVICE INC	REFRIGERATOR FOR HEALTH NEEDS	ALBERT EINSTEIN MIDDLE SCHOOL	01	412.16
P25-02340	B&H FOTO & ELECTRONICS CORP B& H PHOTO-VIDEO	TRIPOD HOLDERS FOR THEATER CLASS	C. K. McCLATCHY HIGH SCHOOL	01	86.35
P25-02341	B&H FOTO & ELECTRONICS CORP B& H PHOTO-VIDEO	MUSIC EQUIPMENT TO SUPPORT MUSIC INSTRUSTIONAL	NEW JOSEPH BONNHEIM	09	489.36
P25-02342	ORIENTAL TRADING CO, ACCT 2520 80	ATTENDANCE INCENTIVES 2024-25	CAROLINE WENZEL ELEMENTARY	01	388.47
P25-02343	THE HOME DEPOT PRO	STAGE LIGHTS	ALBERT EINSTEIN MIDDLE SCHOOL	01	86.20
P25-02346	FLINT DESIGN BUILD LLC dba FLI NT	0040-408 PACIFIC INTERIM - PRE CON SERVICES	FACILITIES SUPPORT SERVICES	21	15,000.00
P25-02347	FLINT DESIGN BUILD LLC dba FLI NT	0510-404 CKM CLASS REDUCTION - PRECON SVC	FACILITIES SUPPORT SERVICES	21	15,000.00
P25-02348	JUDY YIMITING WONG dba TOPS PE N CO	LAW SOCIAL AND JUSTICE BLAZERS 24-25 SY	LUTHER BURBANK HIGH SCHOOL	01	856.08

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P25-02349	AAA GARMENTS & LETTERING INC	UNIFORMS FOR NS WAREHOUSE WORKERS 24/25FY	NUTRITION SERVICES DEPARTMENT	13	2,440.27
P25-02350	BATTERY SYSTEMS	BATTERIES FOR GOLF CART	ALBERT EINSTEIN MIDDLE SCHOOL	01	1,451.81
P25-02351	SCUSD - TRAVEL CAL CARD	2025 SXSW CONFERENCE REGISTRATION - STUDENTS	YOUTH DEVELOPMENT	01	744.00
P25-02352	SCUSD - US BANK CAL CARD	GRAD GOWN FOR STUDENT	C. K. McCLATCHY HIGH SCHOOL	01	170.53
P25-02353	BULK BOOKSTORE	CLASSROOM NOVELS FOR 2ND GRADE	GENEVIEVE DIDION ELEMENTARY	01	243.34
P25-02354	SAND DUNEVENTURES INC dba TABL ETKIOSK	905 GENOVATION PIN PAD-MEALS SERV	NUTRITION SERVICES DEPARTMENT	13	2,107.12
P25-02355	LEXIA LEARNING SYSTEMS LLC	LEXIA ONLINE RENEWAL	CURRICULUM & PROF DEVELOP	01	1,242.00
P25-02356	TRINISHA TURTURICI	TREAT AS CONFIRMING: SOUNDPROOFING FOR RSP/TEST RM	A. M. WINN - K-8	01	517.16
P25-02357	SCHOOL NURSE SUPPLY INC	SUPPLIES FOR NURSE ROOM	ISADOR COHEN ELEMENTARY SCHOOL	01	513.57
P25-02358	AMAZON CAPITAL SERVICES	HIRAM JOHNSON PS ROOM B1 - CHRISTINA SETZER	EARLY LEARNING & CARE PROGRAMS	12	80.65
P25-02359	AMAZON CAPITAL SERVICES	INF/TOD DIAPERS/WIPES - LORENA 2024-25SY	EARLY LEARNING & CARE PROGRAMS	12	861.38
P25-02360	AMAZON CAPITAL SERVICES	INF/TOD CLASSROOM SUPPLIES - LORENA 2024-25SY	EARLY LEARNING & CARE PROGRAMS	12	629.98
P25-02361	AMAZON CAPITAL SERVICES	OFFICE CHAIR REPLACEMENT - JILL HERNANDEZ	EARLY LEARNING & CARE PROGRAMS	12	59.79
P25-02362	AMAZON CAPITAL SERVICES	CLASS SUPPLIES - POOLE 2024-25SY	MIWOK MIDDLE SCHOOL	01	108.63
P25-02363	AMAZON CAPITAL SERVICES	CRICUT EASY PRESS MACHINE 2024-25SY	MIWOK MIDDLE SCHOOL	01	107.66
P25-02364	AMAZON CAPITAL SERVICES	PHYSICS LAB MATERIALS 2024-25SY	C. K. McCLATCHY HIGH SCHOOL	01	659.57
P25-02365	AMAZON CAPITAL SERVICES	AMAZON-YALAN 2024-24SY	NICHOLAS ELEMENTARY SCHOOL	01	108.24
P25-02366	AMAZON CAPITAL SERVICES	AMAZON CART ORDER - ELECTRONICS-BADGE CLIPS	FACILITIES MAINTENANCE	01	282.53
P25-02367	PITNEY BOWES INC	POSTAGE METER SUPPLIES 2024-2025SY	SPECIAL EDUCATION DEPARTMENT	01	297.83
P25-02368	SPEED STACKS INC	INST. MATS. FOR PE 2024-25SY	ENGINEERING AND SCIENCES HS	01	417.70
P25-02369	SCUSD - US BANK CAL CARD	ALCATRAZ FIELD TRIP TICKETS - LPPA	C. K. McCLATCHY HIGH SCHOOL	01	1,029.00
P25-02370	MUSICAL MAYHEM PRODUCTIONS	1ST GRADE MUSICAL MAYHEM FIELD TRIP	BG CHACON ACADEMY	09	720.00
P25-02371	POCKET NURSE	CCAP POCKET NURSE	HEALTH PROFESSIONS HIGH SCHOOL	01	16,822.05

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PO Number	Vendor Name	Description	Location	Fund	Account Amount
P25-02372	ESQUIRE IMAX THEATRE	2ND GRADE IMAX FIELD TRIP	BG CHACON ACADEMY	09	631.00
P25-02373	AVALON TRANSPORTATION LLC	TRNSP FIELD TRIP TO ART THEATRE ON 02/25/25	LUTHER BURBANK HIGH SCHOOL	01	1,236.90
P25-02374	LUX BUS AMERICA CO	6TH GRADE OVERNIGHT SCIENCE TRIP	WASHINGTON ELEMENTARY SCHOOL	01	3,235.64
P25-02375	ELITE PARTY RENTALS LLC	8TH GR PROMOTION-CAMPUS CHAIR RENTAL	UMOJA INTERNATIONAL ACADEMY	01	811.25
P25-02376	BOOKS EN MORE	PURCHASE OF BOOKS FOR ROSEMONT H.S. LIBRARY	MULTILINGUAL EDUCATION DEPT.	01	1,349.24
P25-02377	BOOKS EN MORE	PURCHASE OF BOOKS FOR ROSEMONT H.S.	MULTILINGUAL EDUCATION DEPT.	01	1,819.84
P25-02378	BOOKS EN MORE	PURCHASE OF BOOKS FOR ROSEMONT H.S. - LIBRARY	MULTILINGUAL EDUCATION DEPT.	01	1,827.15
P25-02379	BOOKS EN MORE	LSJ CLASSROOM LIBRARY - MR. JOHNSON	LUTHER BURBANK HIGH SCHOOL	01	450.38
P25-02380	BOOKS EN MORE	NOVELS FOR HJ READS PROGRAM	HIRAM W. JOHNSON HIGH SCHOOL	01	833.37
P25-02381	PACIFIC OFFICE AUTOMATION	SUPPLIES FOR RISO MACHINES	CALIFORNIA MIDDLE SCHOOL	01	786.25
P25-02382	B&H FOTO & ELECTRONICS CORP B& H PHOTO-VIDEO	INK FOR THE PRINTER (BERTHA)	EARL WARREN ELEMENTARY SCHOOL	01	1,411.55
P25-02383	SCHOOL NURSE SUPPLY INC	MEDICAL BAG	MIWOK MIDDLE SCHOOL	01	320.82
P25-02384	ODP BUSINESS SOLUTIONS LLC	CLASSROOM SUPPLIES	JOHN D SLOAT BASIC ELEMENTARY	01	996.88
P25-02385	BSN SPORTS LLC	LBHS TRACK UNIFORMS SY25	LUTHER BURBANK HIGH SCHOOL	01	3,751.88
P25-02386	DEMCO INC	DEMCO LIBRARY ORDER	HEALTH PROFESSIONS HIGH SCHOOL	01	217.76
P25-02387	DHARMA TRADING CO	SILKS FOR CREATIVE PLAY: KINDERGARTEN	A. M. WINN - K-8	01	221.44
P25-02388	CDW GOVERNMENT	DESKTOP AND MONITOR FOR IAS SHAFTO AND DUONG	ACADEMIC OFFICE	01	2,503.23
P25-02389	IXL LEARNING INC	ANNUAL RENEWAL FOR IXL LICENSE FOR SPANISH	C. K. McCLATCHY HIGH SCHOOL	01	1,443.75
P25-02390	PACIFIC OFFICE AUTOMATION	RISO COPIER MAINTENANCE	HEALTH PROFESSIONS HIGH SCHOOL	01	1,250.63
P25-02391	PACIFIC OFFICE AUTOMATION	PAST DUE INVOICE SY 23/24	HIRAM W. JOHNSON HIGH SCHOOL	01	462.19
P25-02392	SCHOOL SPECIALTY LLC	PURCHASE CLASSROOM MATERIALS	HOLLYWOOD PARK ELEMENTARY	01	869.54
P25-02393	THE SHADE CARE CO INC	TREE SERVICE @ CAROLINE WENZEL	FACILITIES MAINTENANCE	01	4,480.00
P25-02394	AVALON TRANSPORTATION LLC	CHARTER BUS FOR FIELD TRIP TO ALCATRAZ - CJA	C. K. McCLATCHY HIGH SCHOOL	01	2,154.78
P25-02395	RONDA LARICK	AUDIOMETRY REIMBURSEMENT - LARICK	HEALTH SERVICES	01	1,275.00

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Includes Purchase Orders dated 01/15/2025 - 02/14/2025 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P25-02396	COUNTY OF SACRAMENTO ENVIRONME NTAL MGMT DEPT	OUTSTANDING INVOICES SY 22/23	HIRAM W. JOHNSON HIGH SCHOOL	01	884.00
P25-02397	DAVID TRUONG	2025 SXSW ADVANCE PAY REQUEST - STUDENTS	YOUTH DEVELOPMENT	01	1,440.00
P25-02398	BSN SPORTS LLC	TENNIS NET & STRAPS	ROSEMONT HIGH SCHOOL	01	816.83
P25-02399	REBECCA WALL	REBECCA CC PYMT FOR ICE CREAM JUN 2024	HEALTH SERVICES	01	919.21
P25-02400	EVA HUANG	AUDIOMETRY REIMBURSEMENT - HUANG	HEALTH SERVICES	01	600.00
P25-02401	B&H FOTO & ELECTRONICS CORP B& H PHOTO-VIDEO	EQUIPMENT FOR MIX MEDIA CLASS - PROP 28	C. K. McCLATCHY HIGH SCHOOL	01	8,181.35
P25-02402	BOOKS EN MORE	ELD CLASSROOM BOOKS - FERLAZZO	LUTHER BURBANK HIGH SCHOOL	01	9,583.00
P25-02403	CDW GOVERNMENT	PUBLIC KIOSK FOR EAC - QTE #PBJH826	ENROLLMENT CENTER	01	10,332.25
P25-02404	CURRICULUM ASSOCIATES LLC	IREADY MULTI YEAR SITE LICENSE	O. W. ERLEWINE ELEMENTARY	01	10,800.00
P25-02405	FOLLETT CONTENT SOLUTIONS LLC	Ethel I Baker Classroom Novels site purchase	LIBRARY/TEXTBOOK SERVICES	01	7,735.06
P25-02406	HOUGHTON MIFFLIN HARCOURT PUBL ISHING CO	READ 180 LICENSES FOR STUDENTS	FERN BACON MIDDLE SCHOOL	01	5,200.00
P25-02407	ODP BUSINESS SOLUTIONS LLC	COPY PAPER	JOHN F. KENNEDY HIGH SCHOOL	01	5,368.77
P25-02408	IXL LEARNING INC	IXL LEARNING 23-24 & 24-25 CONFIRMING	ROSA PARKS MIDDLE SCHOOL	01	28,765.00
P25-02409	QUIZZZ INC	STUDENT LICENSES FOR QUIZZZ	WILL C. WOOD MIDDLE SCHOOL	01	11,200.00
P25-02410	CDW GOVERNMENT	INSTRUCTIONAL SUPPLIES	JOHN BIDWELL ELEMENTARY	01	3,640.79
P25-02411	SUTTERVILLE PTA	SLY PARK DEPOSIT - PTA	SUTTERVILLE ELEMENTARY SCHOOL	01	2,750.00
P25-02412	AMADOR STAGE LINES INC	CHARTER BUS FOR FIELD TRIP TO ALCATRAZ - LPPA	C. K. McCLATCHY HIGH SCHOOL	01	2,382.88
P25-02413	MICHELE LAMB ROSSI	TREAT AS CONFIRMING-ADMINISTRATIVE SUPPLIES	PONY EXPRESS ELEMENTARY SCHOOL	01	549.72
P25-02414	SCUSD - US BANK CAL CARD	ALCATRAZ FIELD TRIP TICKETS - CJA	C. K. McCLATCHY HIGH SCHOOL	01	1,874.25
P25-02415	PACIFIC OFFICE AUTOMATION	REPRODUCTION SUPPLIES	HUBERT H BANCROFT ELEMENTARY	01	528.86
P25-02416	AMAZON CAPITAL SERVICES	BLUETOOTH SPEAKERS 2024-25SY	ENGINEERING AND SCIENCES HS	01	875.06
P25-02417	AMAZON CAPITAL SERVICES	SOCCER/WRESTLING SUPPLIES 2024-25SY	ALBERT EINSTEIN MIDDLE SCHOOL	01	183.99
P25-02418	AMAZON CAPITAL SERVICES	INSTRUCTIONAL SUPPLIES {BAUSKE}2024-25SY	JOHN F. KENNEDY HIGH SCHOOL	01	161.79
P25-02419	MONSTER TECHNOLOGY LLC	INK FOR OFFICE PRINTER	HUBERT H BANCROFT ELEMENTARY	01	387.15

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P25-02420	CALIFORNIA IT IN EDUCATION	California IT In Education Membership Renewal	TECHNOLOGY SERVICES	01	2,000.00
P25-02421	AMAZON CAPITAL SERVICES	TRANSLATOR DEVICES FOR MLD 2024-25SY	MULTILINGUAL EDUCATION DEPT.	01	1,467.96
P25-02422	AMAZON CAPITAL SERVICES	WALDORF HANDWORK CLASS 2024-25SY	A. M. WINN - K-8	01	187.47
P25-02423	AMAZON CAPITAL SERVICES	REPLACEMENT CALIFORNIA FLAG OUTDOORS 2024-25SY	FERN BACON MIDDLE SCHOOL	01	57.05
P25-02424	CSUS PARKING SACRAMENTO STATE UNIVERSITY	CSUS PARKING PERMITS - ADD'L WKS 24-25SY	SPECIAL EDUCATION DEPARTMENT	01	240.00
P25-02425	AMAZON CAPITAL SERVICES	MATH BINDERS 2024-2025SY	MIWOK MIDDLE SCHOOL	01	364.33
P25-02426	AMAZON CAPITAL SERVICES	ELEMENTARY BOOKS SCOE TRAINING PARTI. 2024-25SY	YOUTH DEVELOPMENT	01	1,304.57
P25-02427	AMAZON CAPITAL SERVICES	ELECTRONICS-NOTIFIERS 2024-25SY	FACILITIES MAINTENANCE	01	931.72
P25-02428	AMAZON CAPITAL SERVICES	SPED STAFF MATERIAL - 2024-25SY	SPECIAL EDUCATION DEPARTMENT	01	52.18
P25-02429	AMAZON CAPITAL SERVICES	CLASSROOM MATERIAL - 2024-25SY	SPECIAL EDUCATION DEPARTMENT	01	260.90
P25-02430	PACIFIC OFFICE AUTOMATION	CONFIRMING-PAST DUE INVOICES	FATHER K.B. KENNY - K-8	01	1,141.88
P25-02431	PACIFIC OFFICE AUTOMATION	2ND RISO COPIER MAINTANCE	SAM BRANNAN MIDDLE SCHOOL	01	261.00
P25-02432	AMAZON CAPITAL SERVICES	FIRE RETARDANT	AMERICAN LEGION HIGH SCHOOL	01	50.63
P25-02433	AMAZON CAPITAL SERVICES	AFTERSCHOOL PROGRAM MATERIALS 2024-25SY 4 OF 5	YOUTH DEVELOPMENT	01	305.40
P25-02434	TMA LASER GROUP INC	SOCIAL WORKER/SPED MATH TONER	AMERICAN LEGION HIGH SCHOOL	01	516.60
P25-02435	SCHOOL ENERGY COALITION	SCHOOL ENERGY COALITION MEMBERSHIP 2025	FACILITIES SUPPORT SERVICES	01	260.00
P25-02436	AMAZON CAPITAL SERVICES	AFTERSCHOOL PROGRAM MATERIALS 2024-25SY 5 OF 5	YOUTH DEVELOPMENT	01	257.91
P25-02437	AMAZON CAPITAL SERVICES	PHYSICS LAB MATERIALS	C. K. McCLATCHY HIGH SCHOOL	01	57.35
P25-02438	AMAZON CAPITAL SERVICES	MATARIEL FOR INTERVIEW TRAINING 24-25SY	NUTRITION SERVICES DEPARTMENT	13	977.66
P25-02439	AMAZON CAPITAL SERVICES	OFFICE CHAIRS FOR NS 24-25SY	NUTRITION SERVICES DEPARTMENT	13	1,713.90
P25-02440	AMAZON CAPITAL SERVICES	24-25 FAMILY MOVIE NIGHT - HOSTED BY 2ND GRADE	OAK RIDGE ELEMENTARY SCHOOL	01	39.13
P25-02441	AMAZON CAPITAL SERVICES	COMPUTER EQUIPMENT FOR NS 2024-25SY	NUTRITION SERVICES DEPARTMENT	13	35.77
P25-02442	AMAZON CAPITAL SERVICES	INSTRUCTIONAL SUPPLIES {RAMOS}	JOHN F. KENNEDY HIGH SCHOOL	01	236.97
P25-02443	AMAZON CAPITAL SERVICES	HMS- LAB STATION SUPPLIES- 1	HIRAM W. JOHNSON HIGH SCHOOL	01	344.66

*** See the last page for criteria limiting the report detail.

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.



Includes Purchase Orders dated 01/15/2025 - 02/14/2025 ***

PO Number	Vendor Name	Description	Location	Fund	Account Amount
P25-02444	AMAZON CAPITAL SERVICES	FLAG REPLACEMENT 24/25	AMERICAN LEGION HIGH SCHOOL	01	129.39
P25-02445	IXL LEARNING INC	2024-2025 CLASSROOM LICENSE RENEWAL (SUPRA)	OAK RIDGE ELEMENTARY SCHOOL	01	539.00
P25-02446	PACIFIC OFFICE AUTOMATION	REPLACEMENT INK FOR RISO MACHINE	WILL C. WOOD MIDDLE SCHOOL	01	452.74
P25-02447	THE HOME DEPOT PRO	AFTER SCHOOL CUSTODIAL SUPPLIES	MARK TWAIN ELEMENTARY SCHOOL	01	612.72
P25-02448	STERICYCLE INC	CONFIRMING COMP ORDER - SHREDDING SERVICE SY 24/25	LUTHER BURBANK HIGH SCHOOL	01	602.60
P25-02571	JEFFREY MUSSMAN dba BROOKE ELE CTRIC LLC	0844-403 BUS ELECTRICAL - CONSTRUCTION SVC	FACILITIES SUPPORT SERVICES	21	242,327.00
Total Number of POs			530	Total	18,330,869.40

Fund Recap

Fund	Description	PO Count	Amount
01	General Fund	444	17,324,372.99
09	Charter School	23	50,129.06
11	Adult Education	3	12,852.86
12	Child Development	17	18,490.42
13	Cafeteria	11	90,931.47
21	Building Fund	30	828,254.57
67	Self Insurance	2	5,838.03
		Total	18,330,869.40

*** See the last page for criteria limiting the report detail.

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Includes Purchase Orders dated 01/15/2025 - 02/14/2025 ***

PO Changes

	New PO Amount	Fund/ Object	Description	Change Amount
B25-00039	2,000.00	13-4325	Cafeteria/Nutrition Ed/Equipment Parts	1,000.00
B25-00052	3,000.00	13-4325	Cafeteria/Nutrition Ed/Equipment Parts	2,000.00
B25-00136	12,000.00	01-4310	General Fund/Instructional Materials/Suppli	2,000.00
B25-00137	6,000.00	01-5800	General Fund/Other Contractual Expenses	4,000.00-
B25-00246	10,000.00	13-5690	Cafeteria/Other Contracts, Rents, Leases	5,000.00
B25-00256	120,000.00	13-4710	Cafeteria/Food	40,000.00
B25-00261	85,000.00	13-4710	Cafeteria/Food	35,000.00
B25-00269	4,000.00	01-4320	General Fund/Non-Instructional Materials/Su	2,000.00
B25-00279	3,000.00	01-4320	General Fund/Non-Instructional Materials/Su	2,000.00-
B25-00319	9,500.00	01-4320	General Fund/Non-Instructional Materials/Su	4,500.00
B25-00320	45,000.00	01-5810	General Fund/Tickets/Fees/Regis.for Parents	24,960.00
B25-00332	.00	01-4320	General Fund/Non-Instructional Materials/Su	2,500.00-
B25-00337	15,000.00	01-4320	General Fund/Non-Instructional Materials/Su	5,000.00
B25-00414	15,000.00	01-4320	General Fund/Non-Instructional Materials/Su	993.22-
B25-00424	15,000.00	01-5610	General Fund/Equipment Rental	4,000.00
B25-00427	6,500.00	01-4320	General Fund/Non-Instructional Materials/Su	3,000.00
B25-00450	570.00	01-4320	General Fund/Non-Instructional Materials/Su	70.00
B25-00491	130,000.00	13-4710	Cafeteria/Food	30,000.00
B25-00492	100,000.00	13-4710	Cafeteria/Food	40,000.00
B25-00506	30,000.00	01-5832	General Fund/Transportation-Field Trips	20,000.00
B25-00546	89,000.00	13-4326	Cafeteria/Nutrition Ed/Paper Supplies	43,796.15
B25-00547	55,000.00	13-4710	Cafeteria/Food	25,000.00
B25-00552	58,000.00	13-5810	Cafeteria/Tickets/Fees/Regis.for Parents	8,000.00
B25-00563	50,000.00	13-4710	Cafeteria/Food	20,000.00
B25-00600	120,000.00	13-4710	Cafeteria/Food	40,000.00
B25-00602	170,000.00	13-4710	Cafeteria/Food	70,000.00
B25-00649	400,000.00	13-4710	Cafeteria/Food	50,000.00-
B25-00652	70,000.00	01-4320	General Fund/Non-Instructional Materials/Su	13,000.00
		01-5800	General Fund/Other Contractual Expenses	5,915.25
			Total PO B25-00652	18,915.25
B25-00695	370,000.00	13-4710	Cafeteria/Food	120,000.00
B25-00729	1,900.00	01-4310	General Fund/Instructional Materials/Suppli	890.40
B25-00744	20,000.00	01-5832	General Fund/Transportation-Field Trips	10,000.00
B25-00749	500.00	01-4310	General Fund/Instructional Materials/Suppli	100.00
B25-00787	13,000.00	09-5832	Charter School/Transportation-Field Trips	3,000.00
B25-00835	2,100.00	01-4310	General Fund/Instructional Materials/Suppli	100.00
B25-00868	30,000.00	01-5832	General Fund/Transportation-Field Trips	15,000.00
B25-00871	275,000.00	13-4710	Cafeteria/Food	75,000.00
B25-00872	30,000.00	01-5832	General Fund/Transportation-Field Trips	15,000.00

*** See the last page for criteria limiting the report detail.

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Includes Purchase Orders dated 01/15/2025 - 02/14/2025 ***

PO Changes (continued)

	<u>New PO Amount</u>	<u>Fund/ Object</u>	<u>Description</u>	<u>Change Amount</u>
B25-00897	49,000.00	01-5832	General Fund/Transportation-Field Trips	25,000.00
B25-00899	24,900.00	01-5832	General Fund/Transportation-Field Trips	5,781.96
B25-00900	28,000.00	01-5832	General Fund/Transportation-Field Trips	3,423.95
CHB25-00006	7,400.00	01-4310	General Fund/Instructional Materials/Suppli	2,000.00
CHB25-00019	14,900.00	01-4320	General Fund/Non-Instructional Materials/Su	4,900.00
CHB25-00032	5,000.00	01-4310	General Fund/Instructional Materials/Suppli	1,000.00
CHB25-00034	3,500.00	01-4310	General Fund/Instructional Materials/Suppli	2,500.00
CHB25-00051	5,500.00	01-4310	General Fund/Instructional Materials/Suppli	1,500.00
CHB25-00091	2,000.00	01-4310	General Fund/Instructional Materials/Suppli	500.00
CHB25-00151	26,000.00	01-4310	General Fund/Instructional Materials/Suppli	11,000.00
CHB25-00152	1,500.00	01-4310	General Fund/Instructional Materials/Suppli	500.00
CHB25-00153	6,000.00	01-4310	General Fund/Instructional Materials/Suppli	1,000.00
CHB25-00155	19,000.00	01-4310	General Fund/Instructional Materials/Suppli	5,000.00
CHB25-00185	20,000.00	01-4310	General Fund/Instructional Materials/Suppli	10,000.00
CS24-00434	165,945.00	21-6170	Building Fund/Land Improvement	14,517.65-
CS25-00033	14,000.00	13-5800	Cafeteria/Other Contractual Expenses	4,810.56
CS25-00104	150,000.00	21-5800	Building Fund/Other Contractual Expenses	22,437.59
CS25-00143	156,595.00	01-5100	General Fund/Subagreements for Services abo	6,485.36
		01-5800	General Fund/Other Contractual Expenses	1,309.64
			Total PO CS25-00143	7,795.00
CS25-00154	5,330.00	01-5800	General Fund/Other Contractual Expenses	1,480.00
CS25-00267	11,295.63	01-5800	General Fund/Other Contractual Expenses	4,295.63
N24-00018	839,833.45	01-5100	General Fund/Subagreements for Services abo	173,660.20
P24-02793	766,545.78	21-4320	Building Fund/Non-Instructional Materials/Su	239,298.28
P24-03385	4,148.60	01-5800	General Fund/Other Contractual Expenses	333.80
P24-03942	285,315.91	01-4310	General Fund/Instructional Materials/Suppli	15,170.63
P24-04156	438,000.00	21-6200	Building Fund/Buildings (Improvements)	25,000.00-
P25-00779	185.63	01-4320	General Fund/Non-Instructional Materials/Su	61.88
P25-01225	172.91	01-4320	General Fund/Non-Instructional Materials/Su	10.87
P25-01379	365.84	01-4320	General Fund/Non-Instructional Materials/Su	146.80-
P25-01506	608.99	01-4320	General Fund/Non-Instructional Materials/Su	244.68-
P25-01665	272.48	01-4310	General Fund/Instructional Materials/Suppli	56.53-
P25-01764	716.12	09-5800	Charter School/Other Contractual Expenses	111.64
P25-01868	4,495.74	01-4310	General Fund/Instructional Materials/Suppli	69.17-
P25-02005	762.01	01-4320	General Fund/Non-Instructional Materials/Su	43.49
			Total PO Changes	1,127,419.23

Information is further limited to: (Minimum Amount = (999,999.99))

The preceding Purchase Orders have been issued in accordance with the District's Purchasing Policy and authorization of the Board of Trustees. It is recommended that the preceding Purchase Orders be approved and that payment be authorized upon delivery and acceptance of the items ordered.



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 8.1f

Meeting Date: March 20, 2025

Subject: Approve Business and Financial Report: Warrants, Checks and Electronic Transfers Issued for the period of January 1-31, 2025

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Approve attached list of warrants and checks.

Background/Rationale: The detailed list of warrants, checks and electronic transfers issued for the period of January 1-31, 2025 are available for the Board members upon request.

Financial Considerations: Normal business items that reflect payments from district funds.

LCAP Goal(s): Goal 1 – Graduation Outcomes, Goal 2 – Academic Outcomes, and Goal 3 – Welcoming and Safety Outcomes

Documents Attached:

Warrants, Checks and Electronic Transfers – January 1-31, 2025

Estimated Time: N/A

Submitted by: Janea Marking, Chief Business and Operations Officer

Approved by: Lisa Allen, Superintendent

Sacramento City Unified School District

Warrants, Checks and Electronic Funds Transfers

JAN 2025

<u>Account</u>	<u>Document Numbers</u>	<u>Fund</u>	<u>Amount</u>
County Accounts Payable Warrants	97434123 - 97435041	919 items	\$ 32,089,747.53
		General (01)	\$ 15,871,558.40
		Charter (09)	\$ 80,444.74
		Adult Education (11)	\$ 21,275.30
		Child Development (12)	\$ 26,756.79
		Cafeteria (13)	\$ 1,427,383.07
		Building (21)	\$ 11,409,977.81
		Developer Fees (25)	\$ 11,168.32
		Self Insurance (67)	\$ 2,615,065.42
		Self Ins Dental/Vision (68)	\$ 584,543.78
		Payroll Revolving (76)	\$ 41,573.90
Alternate Cash Revolving Checks	00002747 - 00002763	17 items	\$ 64,590.91
		General (01)	\$ 5,859.00
		Adult Education (11)	\$ 21,533.38
		Payroll Revolving (76)	\$ 37,198.53
Payroll and Payroll Vendor Warrants	97913269 - 97914229	961 items	\$ 5,900,994.05
		General (01)	\$ 1,493,805.64
		Charter (09)	\$ 51,930.08
		Adult Education (11)	\$ 11,073.34
		Child Development (12)	\$ 69,156.27
		Cafeteria (13)	\$ 147,353.59
		Payroll Revolving (76)	\$ 4,127,675.13
Payroll ACHs and Payroll Vendor EFTs	ACH 01651386 - 01657492 EFT 00000039 - 00000041	6109 items	\$ 24,113,862.57
		General (01)	\$ 21,918,307.86
		Charter (09)	\$ 626,560.50
		Adult Education (11)	\$ 221,107.43
		Child Development (12)	\$ 459,365.39
		Cafeteria (13)	\$ 739,698.19
		Building (21)	\$ 48,588.84
		Self Insurance (67)	\$ 26,668.69
		Self Ins Dental/Vision (68)	\$ 6,373.08
		Payroll Revolving (76)	\$ 67,192.59
County Wire Transfers for Benefit, Debt & Tax	9700350300 - 9700350316	17 items	\$ 31,374,334.36
		General (01)	\$ 80,804.08
		Payroll Revolving (76)	\$ 27,169,848.28
Total	8023 items	\$ 93,543,529.42	



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 8.1g

Meeting Date: March 20, 2025

Subject: Approve Donations to the District for the Period of January 1-31, 2025

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Accept the donations to the District for the period of January 1-31, 2025

Background/Rationale: Per Board Policy 3290 Gifts, Grants and Bequests, the Board of Education accepts donations on behalf of the schools and the District. After Board approval, the Board Office will send a letter of recognition to the donors.

Financial Considerations: None

LCAP Goal(s): Goal I – Graduation Outcomes, Goal 2 – Academic Outcomes, and Goal 3 – Welcoming and Safety Outcomes

Documents Attached:

- Donations Report for the period of January 1-31, 2025.

Estimated Time: N/A

Submitted by: Janea Marking, Chief Business and Operations Officer

Approved by: Lisa Allen, Superintendent

B OF A - BANK OF AMERICA											
Receipt Id	Receipt Status	Customer	Batch Id	Receipt Type	Receipt Date	Customer Reference #	Invoice #	Loc	Deposit Id	Comment	Receipt Amount
BA25-0001411	Posted	(000454) BENEVITY FUND	9170	Electronic F	01/02/25					01.02.25 BENEVITY FUND F	150.00
	01-0812-0-8690-	- - - -0384-				150.00					
BA25-0001412	Posted	(000454) BENEVITY FUND	9170	Electronic F	01/31/25					01.31.25 BENEVITY FUND F	120.00
	01-0812-0-8690-	- - - -0384-				120.00					
Total for Sacramento City Unified School District											270.00

Fund-Object Recap		
01-8690	Donation Board Acknowledgement	270.00
Fund 01 - General Fund		270.00
Total for Sacramento City Unified School District		270.00

Org Recap	
Sacramento City Unified School District	
E - Electronic Funds Xfer	270.00
Report Total	270.00

* On Hold

Selection Sorted by Receipt Id, Filtered by (Org = 97, Starting Receipt Date = 1/1/2025, Ending Receipt Date = 1/31/2025, User Created = N, On Hold? = Y, No Invoice = Y, Object = 8690, Accounts? = Y, Recap = O, Sort/Group =)



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 8.1h

Meeting Date: March 20, 2025

Subject: Approve Personnel Transactions

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Human Resources Services

Recommendation: Approve Personnel Transactions

Background/Rationale: N/A

Financial Considerations: N/A

LCAP Goal(s): Graduation Outcomes, Academic Outcomes, and Welcoming and Safety Outcomes

Documents Attached:

1. Certificated Personnel Transactions Dated March 20, 2025
2. Classified Personnel Transactions Dated March 20, 2025

Estimated Time of Presentation: N/A

Submitted by: Cancy McArn, Chief Human Resources Officer and Lead Negotiator

Approved by: Lisa Allen, Superintendent

Attachment 1: CERTIFICATED 3/20/2025

NameLast	NameFirst	JobPerm	JobClass	PrimeSite	BegDate	EndDate	Comment
EMPLOY/ REEMPLOY							
ALAMILLO	BONNIE	B	Teacher, Spec Ed	JOHN F. KENNEDY HIGH SCHOOL	3/5/2025	6/30/2025	REEMPL PROB 3/5/25
LAW-MARIN	JULIE	B	Coordinator II, Curr & Ins HSS	CURRICULUM & PROF DEVELOP	3/17/2025	6/30/2025	EMPLOY PROB 3/17/25
MURRAY	BLAIRE	B	School Nurse	HEALTH SERVICES	3/17/2025	6/30/2025	EMPLOY PROB 3/17/25
SETO	APRIL	B	School Psychologist	JOHN MORSE THERAPEUTIC	3/3/2025	6/30/2025	EMPLOY PROB 3/3/25
LEAVES							
BORREGO	ADAM	A	Teacher, K-8	ROSA PARKS MIDDLE SCHOOL	3/1/2025	6/30/2025	LOA RTN 3/3/25
HARRIS	KAYLA	A	Teacher, Middle School	FERN BACON MIDDLE SCHOOL	4/1/2025	4/11/2025	LOA (PD) FMLA/CFRA 4/1-4/11/25
HEROLD	NICHOLAS	A	Teacher, High School	C. K. McCLATCHY HIGH SCHOOL	3/3/2025	6/30/2025	LOA (PD) FMLA/CFRA 3/3-8/1/25
HOANG	JOLAINE	A	Teacher, Elementary	JAMES W MARSHALL ELEMENTARY	3/1/2025	6/30/2025	LOA RTN 3/1/25
KISTNER	CHARLOTTE	C	Teacher, Elementary Spec Subj	BOWLING GREEN ELEMENTARY	3/2/2025	6/30/2025	LOA RTN 3/2/25
MAES	ELIJAH	B	Teacher, High School	ROSEMONT HIGH SCHOOL	3/1/2025	3/21/2025	LOA (PD) 3/1-3/21/25
MORGAN	JACOB	A	School Psychologist	SPECIAL EDUCATION DEPARTMENT	4/1/2025	6/30/2025	LOA RTN 4/1/25
PENN	BETHANY	B	Teacher, Spec Ed	LUTHER BURBANK HIGH SCHOOL	3/11/2025	6/30/2025	LOA RTN 3/11/25
ROOME	JOSHUA	B	Teacher, Middle School	MIWOK MIDDLE SCHOOL	3/10/2025	4/6/2025	LOA (PD) 2/14-3/9/25
STEINBERG	STEPHEN	A	Teacher, High School	ROSEMONT HIGH SCHOOL	3/1/2025	6/30/2025	EXT LOA (PD) FMLA/CFRA 12/9/24-1/5/24
STERBA	ELIZABETH	A	Director I, Student Support	STUDENT SUPPORT&HEALTH SRVCS	2/21/2025	2/25/2025	ADMIN LOA (UNPD) 2/21/25
STERBA	ELIZABETH	A	Director I, Student Support	STUDENT SUPPORT&HEALTH SRVCS	2/26/2025	6/30/2025	LOA RTN 2/26/25
VALLEJO	REBECA	A	Teacher, High School	HIRAM W. JOHNSON HIGH SCHOOL	3/14/2025	5/24/2025	LOA (PD) 3/14-5/24/25
RE-ASSIGN/STATUS CHANGE							
ALVARADO	ANDREA	A	Teacher, High School	THE MET	2/25/2025	5/20/2025	REA 7/1/24
HOLCOMB	LAQUEN	B	Teacher, High School	JOHN F. KENNEDY HIGH SCHOOL	2/1/2025	6/30/2025	REA/STCHG 2/1/25
FINCH	AMY	0	Teacher, Middle School	UMOJA INTERNATIONAL ACADEMY	7/1/2024	6/30/2025	STCHG 7/1/24
HALL	DOMINIQUE	A	Teacher, Middle School	UMOJA INTERNATIONAL ACADEMY	7/1/2024	6/30/2025	STCHG 7/1/24
PENA	KAREN	B	Teacher, High School	HEALTH PROFESSIONS HIGH SCHOOL	2/24/2025	6/30/2025	STCHG 2/24/25
SEPARATE / RESIGN / RETIRE							
STINCELLI	DAVID	A	Teacher, Adult Ed, Hourly	A.WARREN McCLASKEY ADULT	7/1/2024	6/30/2025	SEP/RETIRE 8/29/25

Attachment 2: CLASSIFIED 3/20/2025

NameLast	NameFirst	JobPerm	JobClass	PrimeSite	BegDate	EndDate	Comment
EMPLOY/ REEMPLOY							
ALVARADO	MARY	B	Inst Aid, Spec Ed	FATHER K.B. KENNY - K-8	3/3/2025	6/30/2025	EMPLOY PROB 3/3/25
BUTLER	SHERA	B	Personnel Tech I	HUMAN RESOURCE SERVICES	3/3/2025	6/30/2025	EMPLOY PROB 3/3/25
GALARZA ESCAMILLA	YESENIA	B	Inst Aid, Spec Ed	BRET HARTE ELEMENTARY SCHOOL	3/3/2025	6/30/2025	EMPLOY PROB 3/3/25
JUCHNIEWICZ	MATTHEW	B	Dir II, Facilities Desgn & Con	FACILITIES SUPPORT SERVICES	3/1/2025	6/30/2025	EMPLOY PROB 3/1/25
KARKIEWICZ	GABRIEL	B	Inst Aid, Spec Ed	AMERICAN LEGION HIGH SCHOOL	2/24/2025	6/30/2025	EMPLOY PROB 2/24/25
LAM	HANH	B	IEP Desig Inst Para-Sp Ed	SPECIAL EDUCATION DEPARTMENT	2/4/2025	6/30/2025	EMPLOY PROB 2/4/25
RODRIGUEZ	VIRGINIA	B	Inst Aid, Spec Ed	ROSA PARKS MIDDLE SCHOOL	3/3/2025	6/30/2025	EMPLOY PROB 3/3/25
SULTANA	ASRA	B	Inst Aid, Spec Ed	WILL C. WOOD MIDDLE SCHOOL	3/3/2025	6/30/2025	EMPLOY PROB 3/3/25
LEAVE							
BOYER	SARAH	B	Inst Aid, Spec Ed	CALEB GREENWOOD ELEMENTARY	3/10/2025	6/30/2025	LOA RTN 3/10/25
CHIANG	GULNARA	A	Inst Aid, Spec Ed	THEODORE JUDAH ELEMENTARY	3/8/2025	6/30/2025	LOA RTN 3/8/25
COSTLEY	MARICUS	B	Campus Monitor	C. K. McCLATCHY HIGH SCHOOL	2/12/2025	3/14/2025	LOA (PD) FMLA/CFRA 2/12-3/14/25
COSTLEY	MARICUS	B	Campus Monitor	C. K. McCLATCHY HIGH SCHOOL	3/15/2025	6/30/2025	LOA RTN 3/15/25-6/30/25
CRESCO	JAIME	A	Campus Monitor	MIWOK MIDDLE SCHOOL	2/25/2025	6/30/2025	ADMIN LOA (PD) 2/25/25
FAROOQI	ZARLASHT	A	Teacher Assistant, Bilingual	HIRAM W. JOHNSON HIGH SCHOOL	3/24/2025	6/30/2025	LOA RTN 3/24/25
FREAS	CASSANDRA	B	Morning Duty	PARKWAY ELEMENTARY SCHOOL	3/2/2025	3/24/2025	EXT LOA (PD) 3/2-24/25
FREAS	CASSANDRA	B	Morning Duty	PARKWAY ELEMENTARY SCHOOL	3/25/2025	6/30/2025	LOA RTN 3/25/25
GLUCKMAN	ELIZABETH	A	Inst Aid, Spec Ed	GEO WASHINGTON CARVER	3/1/2025	3/31/2025	EXT LOA (PD) 3/1-3/31/25
GROSS	JULIA	B	Inst Aid, Spec Ed	SAM BRANNAN MIDDLE SCHOOL	4/1/2025	6/30/2025	LOA RTN 4/1/25
MA	LIRONG	B	Food Service Assistant	NUTRITION SERVICES DEPARTMENT	4/1/2025	6/30/2025	LOA (PD) FMLA/CFRA 4/1/25
MILLER-LERCH	LARISSA	B	Clerk II	H.W. HARKNESS ELEMENTARY	2/8/2025	6/30/2025	LOA RTN 2/8/25
MIRANDA	STEPHANIE	B	Food Service Assistant	NUTRITION SERVICES DEPARTMENT	2/1/2025	6/30/2025	LOA (UNPD) 2/1-6/30/25
SAGRERO LEDEZMA	BYANCA	B	Fiscal Services Tech I	ACCOUNTING SERVICES DEPARTMENT	3/3/2025	5/16/2025	LOA (PD) 3/3-5/16/25
SAGRERO LEDEZMA	BYANCA	B	Fiscal Services Tech I	ACCOUNTING SERVICES DEPARTMENT	5/17/2025	6/30/2025	LOA RTN 5/16/25-6/30/25
SANCHEZ	MARGARITA	A	Office Tchncn II	LUTHER BURBANK HIGH SCHOOL	4/1/2025	4/30/2025	EXT LOA (PD) 4/1-4/30/25
SPAGNER	ANGELIA	A	Bus Driver	TRANSPORTATION SERVICES	3/7/2025	6/30/2025	LOA RTN 3/7/25
SPENCE	LYNN	B	Food Service Assistant	NUTRITION SERVICES DEPARTMENT	2/27/2025	3/24/2025	LOA (UNPD) 2/27-3/24/25
STROBLE	DESIREE	A	Noon Duty	ALICE BIRNEY WALDORF - K-8	3/7/2025	4/1/2025	EXT LOA (PD) 2/6-3/6/25
RE-ASSIGN/STATUS CHANGE							
DAVILA	GAREATHA	B	HRS Analyst	HUMAN RESOURCE SERVICES	2/3/2025	4/30/2025	INTERIM/REA/STCHG 2/3-6/30/25
JOSEPH	KARLA	Q	Dir II, Human Resources Srvs	HUMAN RESOURCE SERVICES	2/3/2025	5/31/2025	INTERIM/REA/STCHG 2/3-6/30/25
SHPILMAN	GALYNA	B	Inst Aid, Spec Ed	WEST CAMPUS	1/21/2025	4/30/2025	STCHG/REA 1/21/25
WADEN	MICHELLE	A	Inst Aid, Spec Ed	HEALTH PROFESSIONS HIGH SCHOOL	2/1/2025	4/30/2025	STCHG 2/1/25
SEPARATE / RESIGN / RETIRE							
BROWN	PAULINE	A	Career Information Technician	HIRAM W. JOHNSON HIGH SCHOOL	7/1/2024	6/12/2025	SEP/RETIRE 6/12/25



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 8.1i

Meeting Date: March 20, 2025

Subject: Approve Minutes for the February 20, 2025 Regular Board of Education Meeting

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Superintendent's Office

Recommendation: Approve Minutes for the February 20, 2025, Regular Board of Education Meeting.

Background/Rationale: None

Financial Considerations: None

LCAP Goal(s): Family and Community Empowerment

Documents Attached:

1. Minutes of the February 20, 2025, Regular Board of Education Meeting

<p>Estimated Time of Presentation: N/A Submitted by: Lisa Allen, Superintendent Approved by: Lisa Allen, Superintendent</p>
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Putting
Children
First

BOARD OF EDUCATION MEETING AND WORKSHOP

Board of Education Members

- Jasjit Singh, President (Trustee Area 2)*
- Tara Jeane, Vice President (Trustee Area 1)*
- Chinua Rhodes, Second Vice President (Trustee Area 5)*
- Jose Navarro (Trustee Area 3)*
- April Ybarra (Trustee Area 4)*
- Taylor Kayatta (Trustee Area 6)*
- Michael Benjamin (Trustee Area 7)*
- Justine Chueh-Griffith, Student Member*

Thursday, February 20, 2025

5:00 p.m. Closed Session

6:00 p.m. Open Session

Serna Center

Community Conference Rooms

5735 47th Avenue

Sacramento, CA 95824

MINUTES

2024/25-12

Allotted Time

1.0 OPEN SESSION / CALL TO ORDER / ROLL CALL

The meeting was called to order at 5:08 p.m.

Members Present:

- Member Kayatta*
- Member Rhodes*
- Member Benjamin*
- Member Jeane*
- Member Ybarra*
- Member Singh*
- Member Navarro*

Member Absent:

Student Board Member Chueh-Griffith

2.0 ANNOUNCEMENT AND PUBLIC COMMENT REGARDING ITEMS TO BE DISCUSSED IN CLOSED SESSION

No public comment

3.0 CLOSED SESSION

While the Brown Act creates broad public access rights to the meetings of the Board of Education, it also recognizes the legitimate need to conduct some of its meetings outside of the public eye. Closed session meetings are specifically defined and limited in scope. They primarily involve personnel issues, pending litigation, labor negotiations, and real property matters.

3.1 Government Code 54956.9 - Conference with Legal Counsel:

a) *Significant exposure to litigation pursuant to subdivision (d)(2) of Government Code section 54956.9 (One Potential Case)*

3.2 *Government Code 54957.6 (a) and (b) Negotiations/Collective Bargaining SCTA SEIU, TCS, Teamsters, UPE, Non-Represented/Confidential Management (Cancy McArn)*

3.3 *Government Code 54957 – Public Employee Discipline/Dismissal/Release/Complaint*

4.0 CALL BACK TO ORDER/PLEDGE OF ALLEGIANCE

The meeting was called back to order at 6:16 p.m.

4.1 *The Pledge of Allegiance*

4.2 *Broadcast Statement*

4.3 *Stellar Student introduced by Board Member April Ybarra*

5.0 ANNOUNCEMENT OF ACTION TAKEN IN CLOSED SESSION

There were 3 announcements that came out of closed session.

-The Board approved a settlement agreement related to special education services by a vote of 7-0.

-The Board adopted resolution 2024/2025-A2 pursuant to Education Code section 44951 to release specified certificated administrators and authorized the District's Superintendent or her designee to notify those employees of their release by a vote of 7-0.

-The Board adopted resolutions 2024/2025-A4-A7 pursuant to Education Code sections 44951 and 44929.21 to release and non-reelect three certificated administrators and one certificated employee and authorized the District's Superintendent or her designee to notify those employees of their release by a vote of 7-0 for resolutions A4, A6, and A7, and by a vote of 6-1 with Member Kayatta voting against the action for resolution A5.

6.0 AGENDA ADOPTION

The Board adopted the agenda unanimously.

7.0 PUBLIC COMMENT

Members of the public may address the Board on non-agenda items that are within the subject matter jurisdiction of the Board. Public comment may be (1) emailed to publiccomment@scusd.edu; (2) submitted in writing through the district's website at <https://www.scusd.edu/submit-public-comment>; or (3) provided in-person at the meeting. The submission deadline for written public comments shall be no later than noon on the day of the meeting. If you intend to address the Board in-person, please fill out a yellow card available at the entrance. Speakers may be called in the order that requests are received, or grouped by subject area. We ask that comments are limited to two (2) minutes with no more than 15 minutes per single topic so that as many people as possible may be heard. By law, the Board is allowed to take action only on items on the agenda. The Board may, at its discretion, refer a matter to district staff or calendar the issue for future discussion.

*Jacki Rose
Ms. Ahisha
Anglin Baker*

*Cathleen Williams
Adriana Nunez
Victoria Cacciatore
Beth Smoker
Mallory Ullman
Erinn Leone
Teresa Hanneman
Victor Ward
Jessi B. Gray
Taylor Saddler
Kayla Yang
Aydrien Tacuri
Dahlia Green*

8.0 CONSENT AGENDA

Generally routine items are approved by one motion without discussion. The Superintendent or a Board member may request an item be pulled from the consent agenda and voted upon separately.

8.1 Items Subject or Not Subject to Closed Session:

- 8.1a Approve Grants, Entitlements and Other Income Agreements, Ratification of Other Agreements, Approval of Bid Awards, Approval of Declared Surplus Materials and Equipment, Change Notices and Notices of Completion (Janea Marking)*
- 8.1b Approve Contracts Report >\$15,000 (Janea Marking)*
- 8.1c Approval of Unauthorized Vendor Payments (Janea Marking)*
- 8.1d Approve Purchase Order Board Report for the Period of December 15, 2024, through January 14, 2025 (Janea Marking)*
- 8.1e Approve Business and Financial Report: Warrants, Checks and Electronic Transfers Issued for the period of December 1-31, 2024 (Janea Marking)*
- 8.1f Approve Personnel Transactions (Cancy McArn)*
- 8.1g Approve Notice of Intent to Award for Professional Auditing Services ending June 30, 2025, to Crowe, LLP (Janea Marking)*
- 8.1h Approve Mandatory Reporting to the Sacramento County Office of Education – Uniform Complaints Regarding the Williams Settlement Processed for the Period of October 2024 through December 2024 (Cancy McArn)*
- 8.1i Approve Resolution No. 3478 Resolution of Intention to Convey Utilities Easement to Sacramento County for Nicholas Elementary (Ben Wangberg)*
- 8.1j Approve Memorandum of Understanding Between SCUSD and USDA Forest Service to Evaluate District Urban Forestry Needs and Efforts (Nathaniel Browning)*

*8.1k Approve C.K.McClatchy New York City Field Trip April 13-18, 2025
(Mary Hardin Young and Jerad Hyden)*

8.1l Approve Appointment of Board Member Chinua Rhodes to the California School Board Association (CSBA) Delegate Assembly (Board President Jasjit Singh)

*8.1m Approve Election of Delegates to the California School Boards Association (CSBA) Delegate Assembly, Subregion 6-B (Sacramento County)
(Superintendent Lisa Allen)*

8.1n Approve 2024-25 Comprehensive Safe School Plans (Raymond Lozada)

8.1o Approval for four high school students to attend SXSW conference in Austin, Texas on March 3 through March 7 (Manpreet Kaur)

This is an action item.

Public Comment:

No public comment

Board comment:

Member Kayatta requested to pull agenda item 8.1g.

Member Kayatta made a motion with a second from President Singh to approve all items on the consent agenda excluding 8.1g. The Board voted 7-0 with a student preferential yes vote.

Member Kayatta shared that two years ago the Board was asked to award an audit services contract to Crowe, just like it is being asked to do so tonight. At the time proceeding that vote, Member Kayatta objected to continuing with Crowe, because he thought we should rotate audit firms. At the time, it was too late to seek out proposals for other firms, so we approved that with the contingency that they would rotate firms for the next audit. Member Kayatta remains uncomfortable continuing with Crowe, because the district has used the same audit firm for many years. Member Kayatta's request is not based on any concern with Crowe's performance or to seek out a better bid, but solely on best practices to rotate audit firms. Member Kayatta shared that in the staff report there were three firms that were selected as finalists, which included Crowe, Christy White, or CWDL. Member Kayatta is requesting to choose Christy White or CWDL.

Member Navarro trusts Member Kayatta's judgement, and as a public entity, he believes that we are best served by rotating audit firms every so often. Member Navarro wanted to know how many years Crowe has been used for auditing.

Member Jeane asked staff to share the process for selecting the finalists, the firm, and any cost implications.

President Singh shared that his understanding of RFPs in his line of work is that folks have to get a fair opportunity to apply, so if our staff have done the process for our organization that is best fitted, he trusts that outcome. President Singh does implore the Board to think about other options in the future, and seeing what it looks like to give an organization a break. President Singh doesn't want to create a process where we leave out the best organizations.

Member Kayatta made a motion to award the contract to Christy White LLP or CWDL with a second from Member Navarro. The Board voted 2-5 with Members Jeane, Benjamin, Singh, Rhodes and Ybarra voting no, and the student member abstaining.

President Singh made a motion to approve the contract with Crowe with a second from Member Jeane. The Board voted 5-2 with Members Kayatta and Navarro voting no, and a student preferential yes vote.

9.0 COMMUNICATIONS

9.1 Employee Organization Reports:

- *SCTA – Nikki Milevsky shared that with layoff notices on the agenda, that tonight is an unpleasant evening all around. Ms. Milevsky shared that all 7 board members were elected with a commitment that resources would be prioritized for the classroom and not the Serna Center. Since the 2019-2020 school year, the number of administrators in the district has increased from 265 to 385. At the same time, the district's enrollment has declined by over 4,000 students. It's important to point out that on tonight's agenda is the preliminary layoff notices, and not the final ones. Contrary to the Board's commitment to put the priority in the classroom, the brunt of the proposed cuts will be certificated and classified staff, rather than by administrators. Ms. Milevsky shared that there is still time to correct this situation. There is a Board meeting on March 6th, which is 9 days before the March 15th deadline established by Ed. Code, that requires a preliminary notice. SCTA and the district have the opportunity to negotiate alternatives to cuts among certificated staff. Earlier this afternoon, SCTA emailed the district of the demand to bargain over both the decision and the impact of potential reduction in force. They are hopeful that there will be constructive discussions to put in place priorities that are clearly set forth by the school board, and that every effort should be made to avoid cuts to those who provide direct services for our students.*
- *SEIU- Karla Faucett shared that she is deeply concerned over 232 layoffs and reductions in hours affecting our classified staff. At the same time, we have over 500 vacancies across the district. This contradiction simply does not add up. Ms. Faucett fully expects that all impacted aids regardless of their classifications, will have the opportunity to transition into other available positions through impact bargaining. Ms. Faucett is deeply alarmed by what she was previously told were critical positions in Nutrition Services for Central Kitchen. In recent years, we fought to create these roles, and were insured of their critical importance to the department. We were forced to put long overdue reclassifications on hold to prioritize these positions through Human Resource Services. Now the very positions that we were told were essential, are not now on the chopping block. Ms. Faucett is also concerned by the devastating reduction of clerical staff. At the same time, there is a massive storage of instructional aids for Special Ed. This is forcing them to sign costly MOUs to pay approximately \$75 an hour to contract out hundreds of instructional aids. Meanwhile, our SEIU members who are dedicated and want to stay are being left behind. The district fails to provide ongoing and proper training to these workers despite their essential role in supporting students with complex needs. SEIU members have continued to ask for help, but they continue to be hit, kicked, beaten, spit on, and have furniture thrown at them. This is all while receiving little to no training, and this is unacceptable. Instead, money is poured into outside contracted aids with many of*

them on their phones, walking around the hallways, and leaving students unattended. At some sites, those aids are running between crisis situations with no support, no structure, and no solutions. Our dedicated SEIU members are grossly underpaid, yet they show up every day, because they care about the students. When will the district start supporting them, provide them with proper training, and a wage that actually attracts, recruits, and retains skilled professionals? SEIU has submitted a formal request for information, and they expect a clear explanation of how this district plans to operate without proper staffing. Also, they want to know who will be absorbing the work of our classified employees. They demand accountability, transparency, and real solutions that put students and staff first.

- *TCS- No update*
- *Teamsters- No update*
- *UPE- No update*

9.2 *Student Member Report (Justine Chueh-Griffith)- Member Justine Chueh-Griffith recognized the student walkout that took place on Tuesday at Hiram Johnson. There were 250ish students that walked out to protest the Trump administration. Member Chueh-Griffith feels hopeful and lucky to be consistently see peers showing up and advocating for themselves and each other. Member Chueh-Griffith highlighted the debate program, which she thinks is one of the most overlooked programs in the entire district. On Wednesday, March 5th at 6pm, Member Chueh-Griffith invited the public to the C.K. McClatchy theater for a debate event. The event features Darrell Steinberg, Flojaune Cofer, Member Ybarra, and Member Jeane.*

9.3 *President's Report (Jasjit Singh)- President Singh highlighted Superintendent Allen for being awarded the Women of Influence Award at the City Year Sacramento's Women Empowering Women event. President Singh shared that he couldn't imagine a better person to help us and lead us through these tough discussions and conversations. President Singh shared that the Board will be starting Know Your Rights presentations for 7 weeks straight, which will start this Tuesday night. It will be from 5:30-7pm at Miwok Middle School, and President Singh will be speaking on behalf of the district about our plans and how we plan to implement our safe haven district policies, and how it actually work. President Singh recognized Ray Lozada for making sure the student walkouts are safe, peaceful, and meaningful. President Singh addressed students, and shared that while he understands the importance of walking out, he thinks there's value in educating themselves, getting good grades, and becoming the leaders of tomorrow. President Singh acknowledged the difficulty around discussions around layoffs. President Singh shared that they are committed to making sure that they have as minimal disruption to students as possible.*

9.4 *Information Sharing by Board Members- Member Jeane shared that she reached out to CSBA to see if they can partner with them regarding our policy overhaul. Member Jeane is really excited to participate in the debate again. Member Navarro echoed President Singh's sentiment around layoffs. Member Navarro congratulated, Edward Eldridge, who is a teacher at Rosemont High School for being recognized as one of Sacramento Bee's 2025 Black Changemakers.*

10.0 SPECIAL PRESENTATION

10.1 National Eating Disorder Awareness Week Resolution (Noel Estacio)

Noel presented the National Eating Disorder Awareness Week resolution and read aloud articles from the resolution. This is an action item.

Public Comment:

No public comment

Board comment:

No Board comment

President Singh thanked staff for presenting the resolution. Member Singh made a motion with a second from Member Jeane. The Board voted 7-0 with a student preferential yes vote.

10.2 Approve Updated English Learner Master Plan 2025-26 (Dr. Olga Simms)

Dr. Olga Simms shared laws and regulations, Multilingual Literacy Department goals, English Learner Master Plan guidance documents, EL Master Plan revisions and updates, and the EL Master Plan implementation journey. This is an action item.

Public Comment:

No public comment

Board comment:

When talking about the Multilingual Literacy Department goals, Member Ybarra shared that she didn't see anything referenced around the LCAP. Member Ybarra believes this is an important piece for them to understand how these guiding principles and department goals are influencing that. When speaking about the assessment process, Member Ybarra thinks it's important to explain the importance behind that, because she thinks that there is a lack of awareness on how this can impact a student is meeting the A-G requirements when they're at the high school level, and they're not able to reclassify, because of not having that assessment.

Member Rhodes made a motion with a second from Member Ybarra. The Board voted 7-0 with a student preferential yes vote.

10.3 Parent Participation Preschool Program Recommendation and Fee Based School Age Programs (Yvonne Wright)

Yvonne Wright provided information around the Parent Participation Preschool Program

and Fee Based School Age Before/After-school Programs, so the Board can provide recommendations. This is an information item.

Public Comment:

Ashley Curry

Terrence Gladney

Rebecca Hawkins

Cassandra Tillman

Chris Perez

Nikki Milevsky

Christina Paulsen

Annika Paulsen

Jillian Jackson

Tamara Toby

Melissa Pennel

Stacey Caldwell

Ella Shanahan

Christina Poindexter

Ana Greene

Amanda Hague

Melissa Miller

Rebecca Gross

Tigh Rickman

Board comment:

President Singh thinks it would be good to get information by the next board meeting around some of the questions, like current efforts to solicit enrollment and what that effort looks like to see what we have been doing. Also, it's important to look at and address if parents if actually been turned away. President Singh understands the fingerprinting process, but is there a way to mitigate that and figure out what situations where parents have been turned away to see if there's truth to that comment. President Singh would like data around what the Parent Participation Preschool Program age gaps it covers outside of TK? When looking at the current enrollment status, President Singh wants to know which school programs are competing with TK? President Singh reiterated his questions on what are our efforts with soliciting enrollment, seeing if there is some reality to the fingerprinting issue, and breaking down the current enrollment status and showing us the 3 year olds enrolled? President Singh also wants to know the importance of what the program offers separate from what TK programs offers, because he is aware this is for parents to come in and provide support. For the paid programs, when we are looking at enrollment, the numbers are actually high. When looking at the budget, President Singh wants to know if staff are looking at the budget shortfall?

Member Jeane is thinking about how often Sac City breaks ground and how amazing that is. Member Jeane shared that it sounds like when this first started, there was grant money that was assigned to this and funding it, and at some point that money went away. Member

Jeane shared that it's a challenge when grant money goes away, it goes to the general budget, and the general budget isn't big enough to cover what we have to do in addition to these additional programs. Member Jeane is not sure how to track this, but wants to know what are the outcomes of this program? Are there parents that move from this program, and that are participating in other schools? Are there students that move from this program and end up participating in other things? Member Jeane shared that we have to make sure that we are not cutting vital things that create more issues. Member Jeane wanted to know if the number of kids now need to transition elsewhere, do we have the capacity in all of our programs? What does that look like? Where does our staff end up going? What jobs are they going to end up having? What inadvertent problems are we going to create without thinking about this? Member Jeane thinks that there might need to be more voices in the room as we approach what our future steps are in this program.

Member Kayatta appreciates the passion of this program and thanked staff for bringing this to them. Member Kayatta thinks that it might not fully be clear to the community how challenging our budget is, and if we don't turn things around really quickly, the county office of education will be asking them to make more severe cuts. Member Kayatta shared that we can't keep supporting programs when we have always had them, and funding has gone away, and other sources come. With that said, Member Kayatta said that doesn't mean that we're going to cut everything. They need to look at each one and continue having these hard conversations. It will be critical to keep hearing from the community on this. Member Kayatta shared that we really are offering something unique, but we need to identify how affordable it is to do that, and when it is appropriate to direct people to other programs. Member Kayatta shared that the real benefit he sees with the Parent Participation Preschool Program is bringing kids into our educational system and stabilizing and growing Sac City. Member Kayatta wants to know if this is something that we just offer that we're using our education dollars to pay for kids who don't even go to our schools? Member Kayatta wants to know how many of the kids are actually matriculating through Sac City? With respect to the after school programs, Member Kayatta is a lot more interested in educating families on the confusion around what is offered. Member Kayatta just wants to make sure that before we talk about cutting the program, that the other after-school program can handle it.

Member Ybarra wants to know if the Parent Participation Program is an open enrollment process, and if it is accessible to all students at SCUSD or is it only available to students the neighborhoods where the schools are located? Member Ybarra wants to know how families know that it is an open enrollment? Member Ybarra is interested in learning about the selection process.

Member Navarro asked to clarify the cost of the Parent Participation Preschool Program. Member Navarro wants to know how many students we have lost to TK, and if there is a way to keep track of that data? Member Navarro asked if there is a marketing plan in place for both programs.

President Singh asked if we can track if students coming from outside of the district, if we're able to keep those students in the district? One of the constant questions that come up is enrollment, and if there is a way to increase that enrollment in our district generally, that can be a positive light on this program.

11.0 PUBLIC HEARING

11.1 Ethel I. Baker Construction Prop 2 Public Hearing to Authorize Project (Chris Ralston)

Chris Ralston is seeking permission to host a public hearing on the proposed Ethel I. Baker Measure H project. It is 1 of the 12 schools listed in the Facilities Master Plan vision projects, and this is their next in line to start. The project would start right away with construction starting in 2027, and would be open in fall of 2029. Interim housing would be at C.B. Wire. The estimated project budget for this is \$115 million dollars.

Public Comment:

No public comment

Board comment:

No Board comments

Member Singh made a motion with a second from Member Kayatta. The Board voted 7-0 with the student member absent.

12.0 BOARD WORKSHOP/STRATEGIC INITIATIVE

12.1 2025-26 Budget Development Update (Janea Marking)

Janea Marking shared a recap on implementation of the redesigned budget development process for 2025-26 and review progress on the Board approved right-sizing plan. This is an information item.

Public Comment:

No public comment

Board comment:

Member Jeane wanted to clarify that Janea mentioned that there are no proposed cuts, and that we are looking at 2 items, which Member Jeane wanted to know what those two items were. The two items are adjustments due to declining enrollment and adjustments due to the loss or lack of one-time funding. Member Jeane appreciates the efforts to make sure that we're spending this year's dollars on this year's students where they deserve to have it spent. At the same time, making sure that we're being fiduciarily responsible and address the requests of those who are required to oversee us.

12.2 Resolution No. 3471: Resolution to Eliminate Certificated Positions Due to a Reduction of Particular Kinds of Service (Cancy McArn)

Cancy McArn shared the budget development process, programmatic updates, and recommendations and next steps. This is an action item.

Public Comment:

Monica Castaneda Chavez

Board comment:

Member Kayatta shared that he is cognizant that SCOE is very much paying attention to what we are doing here and making sure that we're committed to having a budget that makes sense. To the extent that we will keep people at the district, Member Kayatta thinks that is the most important part. Member Kayatta shared that we need to identify based on our current student levels, where staff are needed. Member Kayatta does not want to see people leaving our district for another profession or going to another district. Member Kayatta mentioned that we have had incredible recruiting challenges over the years, and if we lay people off who we just spent years trying to hire, it just doesn't make sense to him. Earlier there were comments from SCTA and SEIU, talking about all seven of them up here committing to avoiding impacts at the site level. This is not something that they agree to as part of their campaigns, but it's the core of why they're here. Any sort of reduction in services, should be as isolated away from the students as possible. Member Kayatta understands that this is procedural, and will allow them to continue down that, so he will be supporting this tonight. Moving forward, Member Kayatta shared that if we are removing staff at school levels and hopefully keeping them in the district, because our enrollment is down, the level of staffing at Serna Center should also go down. Serna's population has continued to grow, and yet, we are asking our schools to suffer for that. Member Kayatta shared that this is not something that he can support. Member Kayatta shared that if we are asking for any impacts at our schools, we really need to be on our absolute A-game here in the district office. This is something that increasingly as we face these difficult conversations around the budget, it's becoming really clear to him that this is where he is going to draw the line.

Member Benjamin shared that he has been on both sides of the layoffs and it's tough. Member Benjamin and looking at some of these positions that are closing, and it is going to impact some of the most marginalized kids. Member Benjamin has community schools in his area, and these services directly affect these students. Member Benjamin is concerned about it. Member Benjamin understands that we need to remain fiscally sound, but it's hard for him to wrap his head around cutting direct services, so moving forward, we really have to take a look at what we cut.

President Singh agrees and think that the Board is being clear on the type of cuts and where they want to see them. At the same time, there is still time to make some changes and make some shifts.

Member Singh made a motion with an amendment to remove the 6.5 FTE positions attributed to the Parent Participation Preschool Program and individuals at LDV and Matsuyama with a second from Member Kayatta. The Board voted 7-0 with no student preferential vote.

12.3 Resolution No. 3472: Determination for Tie-Breaking Criteria (Cancy McArn)

Cancy McArn shared the tie breaking criteria, proposed point system, recommendation, and next steps. This is an action item.

Public Comment:

No public comment

Board comment:

No Board comment

Member Singh made a motion with a second from Member Navarro. The Board voted 7-0 with no student preferential vote.

12.4 Resolution No.3473: Resolution to Determine Criteria for Deviation from Terminating a Certificated Employee in Order of Seniority (“Skipping” Criteria) (Cancy McArn)

Cancy McArn shared the areas of deviation from seniority, competency criteria, recommendations, and next steps. This is an action item.

Public Comment:

No public comment

Board comment:

No Board comment

Member Jeane made a motion with a second from Member Ybarra. The Board voted 7-0 with no student preferential vote.

12.5 Resolution No. 3476: Notice of Layoff: Classified Employees – Reduction in Force Due to Lack of Funds and/or of Work (Cancy McArn)

Cancy McArn shared the budget development process, programmatic updates, reductions, preliminary notices, recommendations, and next steps.

Public Comment:

Mary Struhs

Jamie Bateman

Anna Tyulya

Marisol Ruiz

Elia Del Toro Vargas

Courtney Poole

Celia Vargas

Board comment:

Member Ybarra appreciates all the comments. Member Ybarra shared that there are so many concerns that come around, specifically, when it comes to mental health services that we’re offering our students during this current climate. Member Ybarra shared that the city recommends 250 to 250 students per social worker, and we are nowhere close to that. Member Ybarra shared that the City of Sacramento is also making budget cuts, and the

city lacks a strong mental health triage for mental health services in general. If there is a student, child, or adult with mental health needs, you go to the emergency room and you sit there for days until a facility that opens up. For the services that we provide through the individuals that came and gave public comment, they help the likelihood of getting to that level significantly.

Member Kayatta shared that the Board received this packet at the same time as the public, so he has been flipping through it, but it has been jam-packed this evening. Member Kayatta understands that this is the first step, and it doesn't necessarily mean that these positions are gone. Member Kayatta wanted to clarify that this was just the authorization. Member Kayatta shared that it's really hard to capture the impacts of this without knowing what we're doing. Member Kayatta shared that this seems a lot more than matching declining enrollment. Member Kayatta shares Member Ybarra's concerns, and we need a lot more social workers in our schools. We have positions that we can't even fill, and we are going to be removing them. A lot of the positions that we are eliminating don't even have an asterisk. Member Kayatta shared that it is challenging for him with the positions that he knows we have had trouble recruiting for and we've struggled with, and now, they're gone. Member Kayatta shared that there are things that they would like to prioritize like, mental health and homeless services. Member Kayatta shared that there are no positions that are easy to lose, but there are some things that we really know that our students need. Member Kayatta is not seeing the Chief Counsel position on the list, which we funded at a really high level, and haven't been able to fill for about 2 years.

Member Chueh-Griffith wanted to know how the layoffs and potential cuts to Special Ed. staff would change or augment our ability to fulfill 504 and IEP plans, and how would we still be able to provide those services with less staff.

Member Jeane shared that we knew the tough decisions were coming with ESSER funding. Member Jeane is thinking back to October when we got a health and human services presentation, and it mentioned that this was coming. At the time, Member Jeane asked what the plan was, and at the time there wasn't a plan. It sounds like there isn't a plan, because there is no money, and that's really hard. Member Jeane knows that the health and human services department is going through a lot of transitions, and there needs to be big programmatic conversations about a variety of things. Member Jeane looks forward to those conversations happening. Member Jeane knows all the work that has gone into this, and will have to vote yes on this, and knows that we are going to do everything we need to and can do to support the mental health of our students in our district.

Member Navarro shared that he noticed that we're only doing this with people that actually work in the schools, and the decision that we are making that is based on enrollment numbers. Member Navarro mentioned what Member Kayatta shared about making the commitment that we were going to keep as much as the personnel that we needed at the school sites or as close as possible to the classroom, so if we lose enrollment, how come we don't have any layoff notices for people that don't work in the school sites?

Member Ybarra shared that although for the most part as a Board we may align and are like-minded, but she respectfully asks for her fellow board members to refrain from making comments that imply that they are in agreement with something, because that is not always the case, and that is okay, because sometimes we have to agree to disagree.

Member Benjamin shared that he worked for the District pre- and post-Covid. Member Benjamin wanted to know how the asterisks are determined, was there a rubric used, and who was surveyed to put together the priorities of the need?

Member Chueh-Griffith shared that something she finds herself thinking about is what would happen if we did lose this site mental health staff? Member Chueh-Griffith doesn't

have faith in the staff at Serna Center are going to be able to respond to student crisis 's and mental health issues, and actually give students the support that they deserve and need right now. When the Student Mental Health Council came together, one of the first thing that they recognized was the lack of places that students could go to actually get mentally health support. Member Chueh-Griffith is really concerned that the number of mental health spaces are going to go from few to zero. Member Chueh-Griffith goes to school every day and can see the mental health toll, and the amount of people she knows and just at her school alone, and in this District who are in school and have attempted suicide, or are currently considering suicide is terrifying. Member Chueh-Griffith does not want students to have to look off of their sites to get support.

Member Kayatta wanted to clarify if we are including site-based mental health staff here or is this Serna level staff.

President Singh thinks that the issue that they are dealing with right now, is that the Board has a duty to offer direction to staff, and there seems to be a lot of missing alignment on decision making. President Singh shared that there are multiple positions and all positions are important, but as what was mentioned earlier, Special Ed. carries a little additional weight. Member Singh shared that what we are facing here is that there's a lot of things that have Special Ed. listed next to them, and they are on the list for layoffs. Member Singh highly encourages staff to figure out ways to have landing spots for Special Ed. positions, and build some sort of priority in the next couple of weeks to ensure that we find ways to get those landing spots done.

Member Navarro made a motion with a second from Member Navarro. The Board voted 7-0 with no student preferential vote.

12.6 2024-25 Local Control and Accountability Plan Mid-Year Review (Dr. Ed Eldridge)

Dr. Ed Eldridge shared the LCAP's "Big 3" district goals, metrics, expenditures and implementation, graduation outcomes, academic outcomes, sense of being welcome and safe, and strategies implemented to improve outcomes.

Public Comment:

Terrence Gladney

Board comment:

President Singh wanted staff to address some of the questions that Mr. Gladney brought forth. Is there financial information that they should be seeing?

12.7 2024-25 Local Control and Accountability Plan Mid-Year Review for Dependent Charter Schools (Amanda Goldman, Ed.D & Dr. Ed Eldridge)

Amanda Goldman shared understanding "locally-funded" dependent schools, all 5 dependent charters have completed their mid-year LCAP review and shared those updates with their local steering committees, and the summaries for high schools and middle schools.

Public Comment:
Terrence Gladney

Board comment:
Member Ybarra shared that seeing the chart that was presented shows the improvement of the work that Mrs. Goldman is doing and she wants to thank her for that work and congratulate her, because they are seeing positive outcomes.

12.8 2025-26 Governor’s Budget Proposal Update (Janea Marking and Leilani Aguinaldo)

Cindy Tao introduced Leilani Aguinaldo, who is the Senior Director for Governmental Relations School Services of California Inc. Ms. Aguinaldo shared the state budget cycle, Prop 98 minimum guarantee, risks to Prop 98 and the education budget, SCC financial projection dashboard, LCFE equity multiplier, universal TK proposals, expanded learning opportunities program, student support and professional development discretionary block grant proposal, learning recovery emergency block grant proposal, and next steps for 2025-26 budget development.

Public Comment:
No public comment

Board comment:
No Board comment

13.0 BUSINESS AND FINANCIAL INFORMATION/REPORTS

13.1 Business and Financial Information: Enrollment and Attendance Report – Month 4, Ending Friday, December 6, 2024 (Janea Marking)

14.0 FUTURE BOARD MEETING DATES / LOCATIONS

- ✓ *March 6, 2025, 5:00 p.m. Closed Session, 6:00 p.m. Open Session, Serna Center, 5735 47th Avenue, Community Room, Regular Workshop Meeting*
- ✓ *March 20, 2025, 5:00 p.m. Closed Session, 6:00 p.m. Open Session, Serna Center, 5735 47th Avenue, Community Room, Regular Workshop Meeting*

15.0 ADJOURNMENT

The meeting adjourned at 10:52 p.m.

Lisa Allen, Superintendent and Board Secretary

NOTE: The Sacramento City Unified School District encourages those with disabilities to participate fully in the public meeting process. If you need a disability-related modification or accommodation, including auxiliary aids or services,

to participate in the public meeting, please contact the Board of Education Office at (916) 643-9314 at least 48 hours before the scheduled Board of Education meeting so that we may make every reasonable effort to accommodate you. [Government Code § 54953.2; Americans with Disabilities Act of 1990, § 202 (42 U.S.C. §12132)] Any public records distributed to the Board of Education relating to an open session item will be available for public inspection at the Serna Center, at 5735 47th Avenue, Sacramento, during normal business hours or on the District's website at www.scusd.edu.



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 8.1j

Meeting Date: March 20, 2025

Subject: Approve Notice of Exemption for Hollywood Park Modernization Project

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Facility Support Services

Recommendation: Approve Notice of Exemption for Hollywood Park Modernization Project.

Background/Rationale: Sacramento City Unified School District (SCUSD) will be modernizing the Hollywood Park Elementary site beginning later this spring. As such, SCUSD reviewed this proposed project to ensure that it complies with the environmental review and mitigation requirements of the California Environmental Quality Act (CEQA). The CEQA statutes are located in Public Resources Code, Section 21000 et seq. and the State CEQA Guidelines (14 CCR 15000 et seq.) CEQA requires that all state and local government agencies consider the environmental consequences of projects over which they have discretionary authority before acting on those projects.

Section 15061(a) of the CEQA Guidelines states that once a lead agency has determined that an activity is a project subject to CEQA, a lead agency shall determine whether the project is exempt from CEQA. The CEQA statutes and guidelines include a listing of activities which are considered to be exempt from CEQA. Some activities are exempted specifically by statute and others are exempted based on the category of activity. If the lead agency determines that a proposed project is exempt, then a Notice of Exemption is filed by the lead agency for the project and no further environmental review is required.

Categories of exemption applicable to the project include:

- “Class 1 (Section 15301) consists of the operation, repair, maintenance, permitting, leasing, licensing, or minor alteration of existing public or private structures, facilities, mechanical equipment, or topographical features, involving negligible or no expansion of use beyond that existing at the time of the lead agency’s determination.”
- “Class 2 (Section 15304) consists of replacement or reconstruction of existing structures and facilities where the new structure will be located on the same site as the structure

replaced and will have substantially the same purpose and capacity as the structure replaced.”

- “Class 14 (Section 15314) consists of minor additions to existing schools within existing school grounds where the addition does not increase original student capacity by more than 25% or ten classrooms. The addition of portable classrooms is included in this exemption.”
- “Class 31 (Section 15331) consists of projects limited to maintenance, repair, stabilization, rehabilitation, restoration, preservation, conservation or reconstruction of historical resources in a manner consistent with the Secretary of the Interior’s Standards for the Treatment of Historic Properties with Guidelines for Preserving, Rehabilitating, Restoring, and Reconstructing Historic Buildings (1995), Weeks and Grimmer.”

Financial Considerations: None

LCAP Goal(s): : Goal I – Graduation Outcomes, Goal 2 – Academic Outcomes, and Goal 3 – Welcoming and Safety Outcomes

Documents Attached:

1. CEQA Checklist and Initial Study

Estimated Time of Presentation: NA

Submitted by: Nathaniel Browning, Director, Planning and Property Management

Approved by: Chris Ralston, Assistant Superintendent, Facilities Support Services

Janea Marking, Chief Business and Operations Officer

Lisa Allen, Superintendent

Sacramento City Unified School District

Hollywood Park Elementary School Modernization Project

CEQA Checklist and Initial Study

INTRODUCTION

The purpose of this report is to ensure that the proposed project complies with the environmental review and mitigation requirements of the California Environmental Quality Act or CEQA. The CEQA statutes are located in Public Resources Code, Section 21000 et seq. and the State CEQA Guidelines (14 CCR 15000 et seq.) CEQA requires that all state and local government agencies consider the environmental consequences of projects over which they have discretionary authority before acting on those projects. The Sacramento City Unified School District (hereinafter District) is the lead agency for this CEQA review.

The Initial Study is a public document used by the decision-making lead agency to determine whether a project may have a significant effect on the environment. If the lead agency finds substantial evidence that any aspect of the project, either individually or cumulatively, may have a significant effect on the environment, regardless of whether the overall effect of the project is adverse or beneficial, the lead agency is required to prepare an environmental document.

The purpose of CEQA is to identify, disclose and to the extent feasible mitigate any significant physical environmental effects of a proposed project. CEQA focuses on physical environmental effects and does not generally review social or economic effects unless such effects result in a physical environmental impact. Section 21060.5 of the CEQA Statutes defines "Environment" as the "physical conditions which exist within the area which will be affected by a proposed project, including land, air, water, minerals, flora, fauna, noise, objects of historic or aesthetic significance."

PROCESS FOR DETERMINING THE STATUS OF A PROJECT UNDER CEQA

The CEQA Guidelines outline a basic process for assessing the type of environmental review required for a project. This process generally requires that the lead agency undertake the following steps:

Define the Action and Determine if it is a Project Under CEQA. Generally, CEQA defines a project as any action that requires discretionary approval by the lead agency. In this case, the District's Board of Education is required to use their discretion to approve or disapprove any closures of schools, and the related transfers of students. Thus, the proposed closure of schools would be considered a project under CEQA.

Determine if the Project is Exempt from CEQA by Statute or Category of Action. Section 15061(a) of the CEQA Guidelines states that once a lead agency has determined that an activity is a project subject to CEQA, a lead agency shall determine whether the project is exempt from CEQA. The CEQA statutes and guidelines include a listing of activities which are considered to be exempt from CEQA. Some activities are exempted specifically by statute and others are exempted based on the category of activity. If the lead agency determines that a proposed project is exempt, then a Notice of Exemption is

filed by the lead agency for the project and no further environmental review is required.

CEQA EXEMPTIONS APPLICABLE TO THE PROJECT

Chapter 3 (commencing with Section 15000) of Division 6 of Title 14 of the California Administrative Code” defines the types of activities which may be exempt from CEQA.

Categories of exemption applicable to the project include:

“Class 1 (Section 15301) consists of the operation, repair, maintenance, permitting, leasing, licensing, or minor alteration of existing public or private structures, facilities, mechanical equipment, or topographical features, involving negligible or no expansion of use beyond that existing at the time of the lead agency’s determination.”

“Class 2 (Section 15304) consists of replacement or reconstruction of existing structures and facilities where the new structure will be located on the same site as the structure replaced and will have substantially the same purpose and capacity as the structure replaced.”

“Class 14 (Section 15314) consists of minor additions to existing schools within existing school grounds where the addition does not increase original student capacity by more than 25% or ten classrooms. The addition of portable classrooms is included in this exemption.”

“Class 31 (Section 15331) consists of projects limited to maintenance, repair, stabilization, rehabilitation, restoration, preservation, conservation or reconstruction of historical resources in a manner consistent with the Secretary of the Interior’s Standards for the Treatment of Historic Properties with Guidelines for Preserving, Rehabilitating, Restoring, and Reconstructing Historic Buildings (1995), Weeks and Grimmer.”

Although CEQA includes exemptions, CEQA also states in brief that a categorical exemption may not apply where there are other outstanding environmental issues posed by the project. For this reason, the District has chosen to conduct an Initial Study to determine if there are any potentially adverse environmental impacts of the project.

PROJECT LOCATION

The proposed project is located on the campus of the Hollywood Park Elementary School located on Harter Way in the Land Park Community of the City of Sacramento. Specifically, the project is located at 4915 Harte Way. The site is a 6.0-acre site.

BACKGROUND

Hollywood Park Elementary School is a public-school serving kindergarten through 6th Grade in the Hollywood Park neighborhood of the City of Sacramento. To the immediate north of the site is the Leonardo Da Vinci Middle School, also operated by the District. St. Robert’s Catholic School is located to the east of the site. The surrounding area is developed with single-family homes.

Hollywood Park Elementary was built in 1956. The main buildings were part of the original construction. Portables were added in 1990, 1998, and 2000 as enrollment grew. Sacramento City Unified School District is the main occupant. The City of Sacramento owns and operates a portable on site, called the 4th R. As part of the District's Facility Master Plan, a condition assessment was conducted at Hollywood Park Elementary by a consulting team specializing in school facilities. Major systems and buildings on site were rated as evidencing extensive wear or nearing their useful life. As a result, the site was placed on the Priority A list in the Facilities Master Plan which identified projects which were priority to meet "health, safety and accessibility." The school has a design capacity to accommodate 372 students. Enrollment has been declining since 2015. Current enrollment (2025) is estimated at 223 students.

PROPOSED PROJECT ELEMENTS

The proposed project includes:

Building improvements including:

- Upgrade of the electrical systems, mechanical, heating and air and other improvements to the technology room
- Replace and upgrade flooring as needed throughout the site;
- Exterior paint and interior paint and new blinds;
- Replace and upgrade restrooms and upgrade drinking fountains for accessibility, safety, and water conservation;
- Replace and upgrade kitchen equipment;
- New blinds as needed.

Exterior improvements including:

- Resurface asphalt areas as needed and repair/replace pathways as necessary for safety and ADA compliance;
- Update/replace sprinklers;
- Remove unhealthy trees or trees in the path of travel. The project proposes to remove 10 ornamental trees (5 mulberries, 1 Chinese elm, and 4 Chinese pistache);
- Renew landscaping with a variety of shrubs and ground cover. Plant 16 trees around the perimeter of the play field to include 11 Zelkova, 3 Frontier Elms and 2 Chinese Pistache. An additional 40 shade trees are proposed on the west side of the site along Harte Way and within the campus and parking area.
- Removal of two older portables (identified as PO 1 and 2 each of which are 960 sf in size) which are no longer needed;
- Replace and upgrade play equipment and add a parcourse fitness trail along the perimeter of the athletic field.

ENVIRONMENTAL SCREENING CEQA CHECKLIST (INITIAL STUDY)

Attachment 1 is the Environmental Screening Checklist and narrative. This checklist is based on Appendix G of the State CEQA Guidelines as amended. For this review, the Standards of Significance are derived from either CEQA Appendix G or where applicable the City of Sacramento General Plan which is the jurisdiction in which the project is located. The Environmental Checklist and Screening was completed using the best available information.

CLASSIFICATIONS OF SIGNIFICANCE OF AN IMPACT USED IN THE CHECKLIST

For each impact area, the CEQA Appendix G Checklist of items is used as appropriate. Based on the best available information an assessment of the significance of the impact is made in this report. The significance of impacts is categorized as follows:

"Potentially Significant Impact" is appropriate if there is substantial evidence that an effect may be significant. If there are one or more "Potentially Significant Impact" entries when the determination is made, an EIR is generally required unless mitigation measures are available to reduce the impact.

"Less-than-significant with Mitigation Measures" applies where the incorporation of mitigation measures has reduced an effect from "Potentially Significant Impact" to a "Less-than-significant Impact."

"Less-than-significant Impact" applies where the project's impacts are insubstantial and do not require any mitigation to reduce impacts.

"No Impact" applies to issue areas which do not affect the project or/or the project does not affect.

DISTRICT CONTRACT FOR FURTHER INFORMATION

Nathaniel Browning, Director of Planning and Property Management,
Sacramento City Unified School District
425 1st Avenue
Sacramento, CA 95818
916.257.9640
nathaniel-browning@scusd.edu

SOURCES CONSULTED AND INCORPORATED BY REFERENCE

- City of Sacramento *General Plan 2040*, City of Sacramento, March 3, 2015, Sacramento, CA.
- City of Sacramento *General Plan 2040, Draft Master Environmental Impact Report and Appendices*, August 2014, Sacramento, CA.
- City of Sacramento *Register of Historical and Cultural Resources*, City of Sacramento, 2011, as updated 2015. Sacramento, CA.
- City of Sacramento. *Zoning Ordinance*, Chapter 17.28.30. City of Sacramento, CA.
- Sacramento County Active Transportation Plan, Sacramento, CA, 2022. Sacramento, CA.
- County of Sacramento *General Plan, 2005-2030*, adopted by the Board of Supervisors Final Environmental Impact Report for the County of Sacramento General Plan, 2005-2030, certified November 9, 2011. Sacramento, CA.
- Final Environmental Impact Report for the County of Sacramento General Plan, 2005-2030, certified November 9, 2011. Sacramento, CA.
- Sacramento Metropolitan Air Quality Management District, *Guide to Air Quality Assessment in Sacramento County*, December 2009 as revised through 2025. Sacramento, CA.
- California Governor's Office of Planning and Research. 2003. *Guidelines for the Preparation and Content of the Noise Element of the General Plan*.

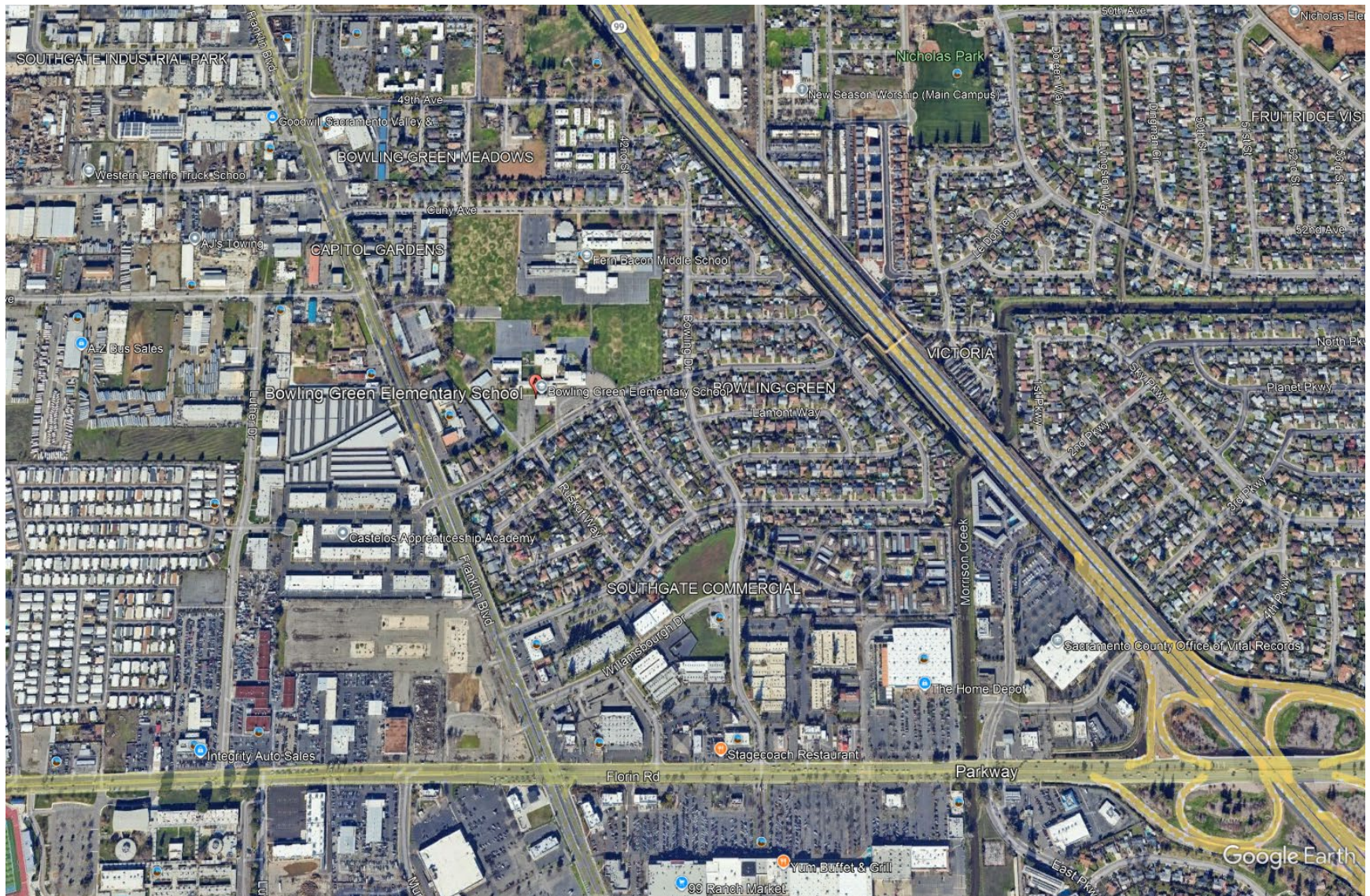


FIGURE 1: REGIONAL LOCATION

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

BOWLING GREEN ES CAMPUS MODERNIZATION

4211 TURNBRIDGE DRIVE
SACRAMENTO, CA 95823



FIGURE 3: SITE PLAN

AGENCY APPROVAL:



HMC Architects

3186-072-000

2101 CAPITOL AVENUE, SUITE 100
SACRAMENTO, CA 95811
916.386.1800

PROJECT TEAM

OWNER
SACRAMENTO CITY USD
5735 47th Avenue Sacramento, CA 95824
916.867.7400

ARCHITECT
HMC Architects
2101 Capitol Avenue, Suite 100 Sacramento, CA 95811
916.386.1800

CIVIL
WCE Ltd.
1117 Woodcherry Way, Ste 110 El Dorado Hills, CA 95762
916.866.1070

LANDSCAPE
MTW Group
2722 K Street, #201 Sacramento, CA 95816
916.386.2660

STRUCTURAL
RW CONSULTING ENGINEERS
1400 Hackett Blvd Suite 200 Sacramento, CA 95811
916.718.9870

MECHANICAL
CAPITAL ENGINEERING
11200 Sun Center Drive, #100 Rancho Cordova, CA 95670
916.851.3500

PLUMBING
CAPITAL ENGINEERING
11200 Sun Center Drive, #100 Rancho Cordova, CA 95670
916.851.3500

ELECTRICAL
CAPITAL ENGINEERING
11200 Sun Center Drive, #100 Rancho Cordova, CA 95670
916.851.3500

FOOD SERVICE
AMD FOOD SERVICE DESIGN
300 West 103 Street Valley, CA 95653
530.223.8508

FACILITY:
BOWLING GREEN ELEMENTARY SCHOOL
4211 TURNBRIDGE DRIVE
SACRAMENTO, CA 95823

PROJECT:
BOWLING GREEN ES CAMPUS MODERNIZATION

SHEET NAME:
COVER SHEET

DSA SUBMITTAL

DATE: 05/04/11 CLIENT PROJ. NO.:

SHEET:

**Attachment 1:
CEQA CHECKLIST**

I. AESTHETICS Would the project:	Potentially Significant Impact	Less-than-Significant with Mitigation	Less-than-Significant Impact	No Impact
a) Have a substantial adverse effect on a scenic vista?				X
b) Substantially damage scenic resources, including, but not limited to, trees, rock outcroppings, and historic buildings within a state scenic highway?				X
c) Substantially degrade the existing visual character or quality of the site and its surroundings?				X
d) Create a new source of substantial light or glare which would adversely affect day or nighttime views in the area?				X

ENVIRONMENTAL SETTING

The proposed project is located in the Land Park Community, one of Sacramento’s older neighborhoods. The neighborhood surrounds William Land Park, a major regional park serving the area and region. Mature trees line the streets of the area which provide canopied views along street corridors. Land Park is characterized by the City’s General Plan as a “Traditional Neighborhood” with tree lined streets, distinguished parks, and local shops. Neighborhoods are predominantly traditional in form with suburban developments located south of Sutterville Road and west of Freeport Boulevard. Traditional neighborhoods have pre–World War II development patterns that include small neighborhood-serving commercial centers.

The school site is along Harte Way in the Hollywood Park area which is a residential area north of Fruitridge Road and east of Freeport Boulevard. William Land Park is located approximately 0.5 miles northwest of the school site. Single family homes surround the site with the exception of De Vinci Middle School and St. Roberts Catholic School to the immediate north and east, respectively.

STANDARDS OF SIGNIFICANCE

For purposes of this Initial Study, aesthetics impacts may be considered significant if the proposed project would result in one or more of the following:

Glare. Glare is considered to be significant if it would be cast in such a way as to cause public hazard or annoyance for a sustained period of time.

Light. Light is considered significant if it is cast onto oncoming traffic or residential uses.

ASSESSMENT AND FINDINGS

I a) Views, Vistas and Visual Resources

Significant scenic resources in the Sacramento Area include the major rivers and parkways such as the American River Parkway and unimproved creek corridors, parks and significant view corridors of the State Capitol as governed by the adopted Capitol View Ordinance. An impact on a visual resource would result if the project obscured a significant public view or vista or introduced incompatible uses which would degrade the scenic quality of the visual resource. The proposed project will not block any views of the Sacramento or American River corridors. None of these rivers are visible from the site. Similarly, the proposed project will not block any views of William Land Park since the park is not visible from the site due to the level terrain and mature tree canopy in the area. The State Capitol is located nearly 4 miles to the north and is not visible from the site. The project does not involve the creation of new structures or barriers to views and as such, there is no impact to views, vistas, and visual resources.

I b) Visual Character

The proposed project site does not fall within a design review district designated by the City of Sacramento. The proposed project will retain the same footprint as the existing site and any exterior finishes would conform to the existing exterior finishes. Some tree removals of ornamental trees are included in the project. However, the project includes a new landscaping plan with substantial plantings. These improvements are not anticipated to significantly alter the visual character of the building.

I c) Scenic Resources

All designated Scenic Highways in Sacramento County are located outside of the Sacramento City School District Boundaries and are remote from the proposed site. Scenic Highways in Sacramento County include Garden Highway, the southern portion of Route 160 River Road located generally to the south of the Town of Freeport, and Isleton Road. There are no unusual rock outcroppings on or near the school site. Therefore, no impacts on scenic resources are anticipated.

I d) Light and Glare

The proposed project is located in the developed urban area of the City of Sacramento. According to the City's General Plan Master EIR, the City of Sacramento is mostly built out, and a large amount of widespread, ambient light from urban uses already exists. The proposed project does not introduce new sources of light or glare. No impact.

CONCLUSION

The action would not significantly impact visual quality or scenic resources.

II. AGRICULTURAL AND FORESTRY RESOURCES Would the project:	Potentially Significant Impact	Less-than-Significant with Mitigation	Less-than-Significant Impact	No Impact
a) Convert Prime Farmland, Unique Farmland, or Farmland of Statewide Importance (Farmland), as shown on the maps prepared pursuant to the Farmland Mapping and Monitoring Program of the California Resources Agency, to non-agricultural use?				X
b) Conflict with existing zoning for agricultural use, or a Williamson Act contract?				X
c) Conflict with existing zoning for, or cause rezoning of, forest land (as defined in Public Resources Code section 12220(g)), timberland (as defined by Public Resources Code section 4526), or timberland zoned Timberland Production (as defined by Government Code section 51104(g))?				X
d) Result in the loss of forest land or conversion of forest land to non-forest use?				X
e) Involve other changes in the existing environment which, due to their location or nature, could result in conversion of Farmland, to non-agricultural use or conversion of forest land to non-forest use?				X

ENVIRONMENTAL SETTING

The California Farmland Mapping and Monitoring Program (CFMMP) of the California Resources Agency is used to identify, map and monitor important agricultural lands in the State. For purposes of CEQA, the California Department of Conservation Farmland Monitoring and Mapping Program (FMMP) is typically used to identify the agricultural value of the land. The categories used in FMMP are briefly described in Table 1. There are relatively few areas within developed areas of Sacramento County which are identified by CFMMP as areas of Prime, Unique or Important Farmlands by the FMMP.

TABLE 1: CALIFORNIA FARMLAND MONITORING AND MAPPING PROGRAM DESIGNATIONS

<p>P Prime Farmland: Land which has the best combination of physical and chemical characteristics for the production of crops. It has soil quality, growing season, and moisture supply needed to produce sustained high yields of crops when treated and managed, including water management, according to current farming methods. Prime farmlands must have been in production of irrigated crops at some time during the update cycles prior to the mapping date.</p>	<p>G Grazing Lands: This is land on which the existing vegetation, whether grown naturally or through management, is suitable for grazing or browsing of livestock. The minimum mapping unit is 40 acres.</p>
<p>S Farmland of Statewide Importance: Farmland of Statewide Importance is similar to Prime Farmland but with minor shortcomings, such as greater slopes or less ability to hold and store moisture. Lands of Statewide Importance must have been in production of irrigated crops at some time during the update cycles prior to the mapping date.</p>	<p>D Urban and Built-up Lands: This includes lands used for residential, industrial, commercial, construction, institutional, public administrative purposes, railroad yards, cemeteries, airports, golf courses, sanitary landfills, sewage treatment plants, water control structures and other development purposes. The building density for residential buildings must be at least 1 structure per 1.5 acres. Vacant non-agricultural land surrounded by all sides by urban development and which is less than 40 acres in size is considered urban and built-up land.</p>
<p>U Unique Farmland: This is land of lesser quality soils used for the production of specific high economic value crops (as listed in the California Department of Food and Agriculture <i>California Agriculture</i> publication) at some time during the update cycles prior to the mapping date. Examples of Unique Farmlands include oranges, olives, avocados, rice, grapes, and cut flowers.</p>	<p>X Other Land: This includes lands such as rural development which is less than 1 structure per 1.5 acres; brush, timberlands, wetlands, and other lands not suitable for livestock grazing; vacant non-agricultural lands greater than 40 acres in size and surrounded on all sides by urban development, strip mines, borrow pits, large bodies of water over 40 acres, and other rural land uses.</p>
<p>L Farmland of Local Importance: These are farmlands of importance to the local agricultural economy as determined by each County=s board of supervisors and local advisory committees</p>	

ASSESSMENT AND FINDINGS

II a) Prime Agricultural Lands

There are no lands designated as Prime Farmlands and Farmlands of Statewide Importance shown on the CFMMP map in the vicinity of site. The site is designated “Urban and Built-Up Lands” on the CFMMP map. As such, the proposed project is estimated to have no *impact* on Prime Farmlands and Farmlands of Statewide Importance.

II b) Agricultural Zoning and the Williamson Act

There are no Williamson Act contracts located in the vicinity of the school site (Figure 2, Williamson Act Contract of the County of Sacramento General Plan Agricultural Element, adopted as amended November 9, 2011). Additionally, the site is not designated by zoning or the City of Sacramento General agriculture. Therefore, the project will have no impact related to conversion of lands designated under the Williamson Act or zoned for agriculture.

II c) Conflict with Farmland or Forestry Zoning

The site is not located on or adjacent to active farmlands or any lands designated for agriculture on the General Plan or by zoning. The proposed actions will not convert any existing cultivated farmlands to other uses. Therefore, the project has no impact and will not cause the conversion of farmlands.

II d) Result in Conversion of Forest Lands to Other Uses

The site is not located on or adjacent to forest land (as defined in Public Resources Code section 12220(g)), timberland (as defined by Public Resources Code section 4526), or timberland zoned Timberland Production (as defined by Government Code section 51104(g)). Therefore, the project will not result in the conversion of forest lands to other uses.

II e) Other Environmental Impacts to Agricultural Lands or Forestry Lands

The proposed project is not located in the vicinity of either farmlands or forestry lands and as such no other impacts to such lands are expected from the project.

CONCLUSION

The action would not impact agricultural resources or forestry lands.

III. AIR QUALITY Would the project:	Potentially Significant Impact	Less-than-Significant with Mitigation	Less-than-Significant Impact	No Impact
a) Conflict with or obstruct implementation of applicable air quality plan?				X
b) Violate any air quality standard or contribute substantially to an existing or projected air quality violation?				X
c) Result in a cumulatively considerable net increase of any criteria pollutant for which the project region is non-attainment under an applicable federal or state ambient air quality standard (including releasing emissions which exceed quantitative thresholds for ozone precursors)?				X
d) Expose sensitive receptors to substantial pollutant concentrations?				X
e) Create objectionable odors affecting a substantial number of people?				X

ENVIRONMENTAL AND REGULATORY SETTING

The project is located in the Sacramento Valley Air Basin and falls in an area of the basin under the jurisdiction of the Sacramento Metro Air Quality Management District (SMAQMD). The Sacramento Valley Air Basin is bounded by the North Coast Ranges on the west and the Northern Sierra Nevada Mountains on the east. The intervening terrain is flat. Sacramento is often described as a bowl-shaped valley. The relationship between geography and air quality is described in the following section on meteorology. SMAQMD characterizes the climate of the Sacramento Valley as a Mediterranean climate, characterized by hot dry summers and mild rainy winters. During the year, the temperature may fluctuate from 20 to 115 degrees Fahrenheit and average annual rainfall is about 20 inches with snowfall being very rare. The mountains surrounding Sacramento Valley create a barrier to airflow, which can trap air pollutants in the valley under certain meteorological conditions.

The project site lies within the urbanized area of Sacramento in the Sacramento Valley Air Basin (SVAB), and is subject to federal, state, and local air quality regulations. Both federal and state Ambient Air Quality Standards (AAQS) have been established for air pollutants, with California AAQS (CAAQS) being more stringent than federal AAQS. While federal and state standards are set to protect public health, adverse health effects still result from air pollution. The SVAB is designated as nonattainment for federal and state ozone (O3) standards. The area remains non-attainment or unclassified for PM10 and PM2.5 under the State of California air quality standards. Thus, for Sacramento County, the criteria pollutants of

greatest concern are ozone precursors which include reactive organic gases and nitrogen oxides and particulate matter. In summary, Sacramento County does not attain the following state and federal ambient air quality standards (AAQS):

- 1-hour state ozone standard
- 8-hour federal and state ozone standards
- 24-hour federal particulate matter PM2.5 standard
- 24-hour and annual state particulate matter PM10 standards

STANDARDS OF SIGNIFICANCE

In accordance with the Sacramento Metropolitan Air Quality Management District's CEQA (December 2009 as revised through to 2017), a project is considered to have a significant air quality impact if any of the following quantitative conditions occur:

- a. Ozone: The project will increase nitrogen oxide (NOx) levels above 85 pounds per day for short term construction effects and/or the project increases either ozone precursors, nitrogen oxides (NOx) or reactive organic gases (ROG) above 65 pounds per day for long-term effects (operation of the project).
- b. Particulate Matter (PM10): The project will increase 80 pounds per day despite employment of all the best management practices (SMAQMD Rule 403) during either construction period or operational phases.
- c. Particulate Matter (PM2.5): The project will increase 82 pounds per day despite employment of all the best available management practices (SMAQMD Rule 403) during either construction period or operational phases.

The SMAQMD CEQA Guide includes both operational screening tables to determine if a proposed project is anticipated to exceed any of the above thresholds. These thresholds are based on the addition of new students and or new square footage. This project does not increase classrooms or increase student population and as such is not considered to generate substantial new emission generating activities. The current enrollment at the site is 223 students and the design capacity of the school is 372 students. Both the enrollment and the design capacity of the school do not exceed the SMAQMD screening thresholds (based on student population) for criteria pollutants.

ASSESSMENT AND FINDINGS

III. a) and b) Air Quality Standards

Long Term Operational Emissions. The amount of operational emissions that result from a project such as a school is largely based on the number of new vehicle trips resulting. In this case, the proposed project does not increase vehicle trips in that no new students or staff result from the proposed project. As such, the proposed project is expected to have a less-than-significant effect on operational air quality. The CALEEMOD (2022) air quality model was used to estimate construction and operational emissions. Both construction and operational emissions fall below the threshold of significance established by the Air District.

Short Term, Construction Period Emissions. Short term construction period impacts include the emissions related to construction workers accessing the site, emissions related to construction equipment and grading and emissions related to the application of architectural coatings. Screening

criteria used by the SMAQMD to identify projects which may have less than significant construction period impacts include projects that are 35 acres or less in size generally will not exceed the District's construction NOx threshold of significance and which generally do not include any of the following:

- Include buildings more than 4 stories tall;
- Include demolition activities;
- Include significant trenching activities;
- Have a construction schedule that is unusually compact, fast-paced, or involves more than 2 phases (i.e., grading, paving, building construction, and architectural coatings) occurring simultaneously;
- Involve cut-and-fill operations (moving earth with haul trucks and/or flattening or terracing hills); and
- Require import or export of soil materials that will require a considerable amount of haul truck activity.

The CALEEMOD (2022) air quality model was used to estimate construction and operational emissions. Both construction and operational emissions fall below the threshold of significance established by the Air District.

CALEEMod Emissions Estimates for Hollywood Park Elementary Modernization Project			
Criteria Pollutant	Threshold (lbs/day)	CalEEMOD Results (lbs/day)	Over Threshold?
Construction Phase			
Nitrogen Oxides (Nox)	85	31.7	No
Reactive Organic Gases (ROG)			N/A
Particulate Matter 10	80	21.2	No
Particulate Matter 2.5	82	11.4	No
Operational Phase			
Nitrogen Oxides (Nox)	65	1.48	No
Reactive Organic Gases (ROG)	65	2.48	No
Particulate Matter 10	80	2.26	No
Particulate Matter 2.5	82	0.60	No

The proposed project generally meets these screening criteria and is not expected to exceed any thresholds for construction period emissions. Additionally, the project will be required to comply with Air District Rule 403, the District is which requires the following construction period dust control practices. Dust control is a standard specification in the District's construction plans and specifications.

III. c) Cumulative Air Quality Impacts

Chapter 8 of the SMAQMD CEQA Handbook states that the District's approach to thresholds of significance is relevant to whether a project's individual emissions would result in a cumulatively considerable adverse contribution to the SVAB's existing air quality conditions. If a project's emissions were less than these levels, the project would not be expected to result in a cumulatively considerable contribution to the significant cumulative impact. Since the proposed project does not exceed SMAQMD thresholds of significance it is not anticipated that any minor air quality impacts would be cumulatively considerable.

III. d) Exposure to Substantial Pollutant Concentrations

Because the proposed action does not exceed any of the threshold criteria established by SMAQMD, it is not anticipated that there would be a change in substantial pollutant concentrations.

III. e) Odors

The proposed project does not include any activities that would result in objectionable odors. As such, no odor impacts are anticipated.

CONCLUSION

The proposed action does not exceed any of the SMAQMD's thresholds for significance or other air quality impacts.

IV. BIOLOGICAL RESOURCES Would the project:	Potentially Significant Impact	Less-than-Significant with Mitigation	Less-than-Significant Impact	No Impact
a) Have a substantial adverse effect, either directly or through habitat modifications, on any species identified as a candidate, sensitive, or special status species in local or regional plans, policies, or regulations, or by the California Department of Fish and Game or U.S. Fish and Wildlife Service?				X
b) Have a substantial adverse effect on any riparian habitat or other sensitive natural community identified in local or regional plans, policies, regulations or by the California Department of Fish and Game or U.S. Fish and Wildlife Service?				X
c) Have a substantial adverse effect on federally protected wetlands as defined by Section 404 of the Clean Water Act (including, but not limited to, marsh, vernal pool, coastal, etc.) through direct removal, filling, hydrological interruption, or other means?				X
d) Interfere substantially with the movement of any native resident or migratory fish or wildlife species or with established native resident or migratory wildlife corridors, or impede the use of native wildlife nursery sites?				X
e) Conflict with any local policies or ordinances protecting biological resources, such as a tree preservation policy or ordinance?				X
f) Conflict with the provisions of an adopted Habitat Conservation Plan, Natural Community Conservation Plan, or other approved local, regional, or state habitat conservation plan?				X

ENVIRONMENTAL SETTING

The site is located in the City of Sacramento which is part of the Sacramento Valley bio-region of California, a low-lying area, subject to flooding from a variety of rivers that traverse the valley.

Vegetative Communities and Habitats. The project site is located in urbanized and developed areas of the City of Sacramento which generally include ornamental or ruderal habitats. Ornamental landscaping consists of areas supporting introduced or non-native trees, shrubs, flowers, and turf grass. Ornamental landscaping occurs in green belts, parks, and horticultural plantings. Typical species include Sycamore, London Plane, European Hackberry, Ginkgo, sweetgum, gum trees, pepper trees, Canary Island date palm and Mexican fan palm. Despite their highly-manicured and intensively-maintained appearance, urban landscapes offer local wildlife populations a surprising variety of habitat types for exploiting food, nesting, and cover resources. Wildlife species observed throughout ornamental landscaped areas included, raccoon, black tailed hare, opossum, Anna’s humming bird, northern flicker, dark- eyed junco, mallard, wood duck, great blue heron, Canada goose, American robin, and western scrub jay, red-tailed hawk, and red-shouldered hawk. The affected area of the school site is currently ornamental turf.

Sensitive Biological Resource Areas. The riparian corridor of the Sacramento River Parkway is the closest sensitive biological area. The Sacramento River is located more than 0.75 miles away from the proposed school site.

THRESHOLDS OF SIGNIFICANCE

For the purpose of this environmental document, an impact would be significant if any of the following conditions would result with implementation of the proposed project:

- Creation of a potential health hazard, or use, production or disposal of materials that would pose a hazard to plant or animal populations in the area affected;
- Substantial degradation of the quality of the environment, reduction of the habitat, reduction of population below self-sustaining levels of threatened or endangered species of plant or animal; or
- Affect other species of special concern to agencies or natural resource organizations (such as regulatory waters and wetlands).

For the purposes of this document, special-status has been defined to include those species, which are:

- Listed as endangered or threatened under the Federal Endangered Species Act (or formally proposed for, or candidates for, listing);
- Listed as endangered or threatened under the California Endangered Species Act (or proposed for listing);
- Designated as endangered or rare, pursuant to California Fish and Game Code (Section 1901);
- Designated as fully protected, pursuant to California Fish and Game Code (Section 3511, 4700, or 5050);
- Designated as species of concern by U.S. Fish and Wildlife Service (USFWS), or as species of special concern to CDFW; or
- Plants or animals that meet the definition of rare or endangered under CEQA.

ASSESSMENT AND FINDINGS

IV a) Special-Status Species

Special-status species are plants and animals that, because of their recognized rarity or vulnerability to

various causes of habitat loss or population decline, are recognized in some fashion by federal, state, or other agencies as deserving special consideration. The City of Sacramento General Plan Master Environmental Impact Report (MEIR, March 2009) and the County of Sacramento General Plan (2011) EIR provides a map of known sensitive habitat areas which support special status species. The proposed project site is located in a developed and urbanized area and is not directly adjacent to any identified areas which support sensitive species. Since there are no major modifications proposed as part of the project which would physically disrupt or harm known special status species or known habitat, the project is judged to have no impact.

IV b) Riparian Habitat or other Sensitive Natural Communities

The proposed site is located in developed and urbanized areas and is not within or adjacent to riparian woodlands or sensitive natural communities as identified in the City of Sacramento 2035 General Plan Master EIR, or the County of Sacramento General Plan (2011). There are no riparian communities or sensitive habitats on or adjacent to the site. The nearest riparian habitat is located along the Sacramento River Parkway more than two miles from the site. As such, it is not anticipated that the project will directly or indirectly impact riparian habitat or other sensitive habitats. No impact.

IV c) Jurisdictional Waters and Wetlands

The proposed site is located in developed and urbanized areas and is not within or adjacent to wetland areas identified in the City of Sacramento 2035 General Plan Master EIR, or the County of Sacramento General Plan (2011). The project will not have any direct or indirect effect on jurisdictional waters or wetlands.

IV. d) Native Resident or Migratory Fish or Nursery Sites

Fisheries are located in and along waterways. The proposed site is not located on or immediately adjacent to a waterway. The nearest waterway with resident or migratory fish or nursery sites is the Sacramento River located approximately 0.75 miles west of the site. Because of the drainage patterns and the I-5 freeway between the river and the school there is very little chance of surface run-off or other discharges from the project directly or indirectly affect any nursery sites. No impact.

IV. e) Conflict with any local policies or ordinances protecting biological resources, such as a tree preservation policy or ordinance.

The City of Sacramento does have a Tree Preservation Ordinance which protects certain native species and mature or heritage trees. However, the District's permitting agency is the State Department of General Services, Division of the State Architect (DSA). While the District must comply with zoning in selecting school sites, and coordinate with the City in circumstances where City property (right of way, parks, or other City resources) are affected, the District is not required to comply with city ordinances since it is considered state property, permitted by the State. Ten ornamental trees are scheduled to be removed (5 mulberries, 1 Chinese elm, and 4 Chinese pistache). None of these trees is considered a "public" tree under the ordinance or a protected tree. In addition, the project proposes planting over 50 new shade trees on site. The construction plans include tree protection for existing trees to remain on site to ensure no damage to their roots or structure occurs during construction. The project will increase tree canopy on the site and does not affect any native tree species. The proposed project will not significantly conflict with any local policies protecting biological resources.

IV f) Habitat Conservation Plans

There is no approved Habitat Conservation Plan (HCP) or other conservation plans that cover the Land Park Community Planning Area in which the project is located. The North Natomas HCP covers an area which is located outside the Sacramento City Unified School District's boundaries. The South Sacramento HCP covers an area outside the City of Sacramento located to the south of the site. The site is not within the South Sacramento HCP's plan area. The project will have no impact on HCPs or other conservation plans. No impact.

CONCLUSION

The proposed project is not expected to significantly impact special status species or sensitive habitats.

V. CULTURAL RESOURCES	Potentially Significant Impact	Less-than-Significant with	Less-than-Significant Impact	No Impact
Would the project:				
a) Cause a substantial adverse change in the significance of a historical resource as defined in §15064.5?				X
b) Cause a substantial adverse change in the significance of an archaeological resource pursuant to §15064.5?				X
c) Directly or indirectly destroy a unique paleontological resource or site or unique geologic feature?				X
d) Disturb any human remains, including those interred outside of formal cemeteries?				X

ENVIRONMENTAL SETTING

The first settlements in the Sacramento Valley likely occurred during the late Pleistocene and early Holocene (14,000 to 8,000 B.P.) period. Sacramento’s location within a great valley and at the confluence of two rivers, the Sacramento River and the American River, shaped its early and modern settlements. It is highly likely that Paleo-Indian populations occupied the area with villages located near watercourses. However, the archaeological record of such use is sparse, probably due to recurring natural flood events.

Prehistoric and Historic Archaeology Sensitivity Areas

Previous surveys since 1930 have recorded approximately 80 archaeological sites within the City of Sacramento. The types of archaeological resources discovered include village sites, smaller occupation or special use sites, and lithic scatters which are generally focused on higher spots along the rivers, creeks and sloughs that provided water and sources of food. The City of Sacramento General Plan Master Environmental Impact Report (MEIR) provides a map of potentially sensitivity for cultural resources. This map categorizes areas of the City by the following sensitivities:

- High sensitivity areas are known to have recorded prehistoric period archaeological resources present. To obscure the precise location and to protect sites from theft and vandalism, these zones have been enlarged, and the areas in between sites have also been included within the zone. The types of prehistoric sites recorded include large village mounds, small villages, and campsites.
- Moderate sensitivity areas include Creeks, other watercourses, and early high spots near waterways that seem likely to have been used for prehistoric occupation are areas of moderate sensitivity.

- Low sensitivity areas indicate that previous research suggests it is unlikely that sites occur in these areas, or may reflect an area where no previous archaeological work has been conducted. It does not rule out the possibility that a site could exist and be obscured through historic use and development or through natural processes, such as siltation. While it is unlikely that a village would be found, it is possible a small resource such as a temporary campsite or special use site could exist.

The site is located in an area which is designated as having “low sensitivity” for pre-historic and archeological resources.

Recent History

Hollywood Park is located in the Land Park Community, established in the early 1900’s with a large portion of development occurring between 1920 and 1940. High plain, flood-proof land at the intersection of what is now Sutterville Road and Riverside Boulevard was chosen for the first settlement called Sutterville. Neighborhoods developed in a mosaic pattern as farms were sold for housing developments. Early subdivisions in Curtis Park, such as Highland Park, and later California bungalow subdivisions, had street car connections to Downtown Sacramento. In the early 1900s, landmarks such as the ballpark Edmonds Field, as well as the Riverside Swimming Baths, were built. The development of William Land Park in the 1920s revived the appeal of the area as a residential neighborhood with construction of new luxury homes along the park’s northern perimeter. William Land, an influential entrepreneur, and former Mayor of Sacramento (1897–1901), donated money for the purchase and dedication of the park. The Tower Theater at 16th and Broadway was built in 1937. The theater remains Land Park’s gateway landmark. Automobile-oriented housing development boomed following World War II and the remaining agricultural uses were converted to tract housing. In the 1940s, the street car system was removed and in the 1960s the W-X (Highway 50) and Highway 99 freeways were built, separating this area from Midtown, Downtown, and Oak Park.¹ Hollywood Park was largely developed in the 1950’s and 1960’s. The original building on site were constructed in 1956 shortly after the Hollywood Park area was annexed to the City of Sacramento in 1952.

Historic Resources and Landmarks

Recognized historic resources are those listed on the Federal Register or identified by state or local registers. The City of Sacramento publishes the Sacramento Register of Historic & Cultural Resources (December 2011, updated 2015) which includes a listing of local, state, and national designated historic resources. The majority of historic districts are located in the older sections of the community. The school is not a local landmark or within a historic district or listed on any local, State, or national register.

STANDARDS OF SIGNIFICANCE

The California Environmental Quality Act (CEQA) Guidelines Appendix G identifies examples of a significant effect on historic or cultural resources and states that a project will normally have a significant effect if it will:

- Cause a substantial adverse change in the significance of a historical resource as defined in

¹ City of Sacramento General Plan, Land Park Community Plan, 2013

Section 15064.5.

- Cause a substantial adverse change in the significance of an archaeological resource pursuant to Section 15064.5.
- Directly or indirectly destroy a unique paleontological resource or site or unique geologic feature.
- Disturb any human remains, including those interred outside of formal cemeteries.

Section 15064.5 defines a significant adverse effect to include any activity which would: (1) Create a substantially adverse change in the significance of an historical resource including physical demolition, destruction, relocation, or alteration of the resource or its immediate surroundings such that the significance of an historical resource would be materially impaired; and/or (2) alter or materially impair the significance of a historical resource.

ASSESSMENT AND FINDINGS

V a) Historic Resources. The project will not affect any designated or eligible historic structures. The work to be done on site does not affect the architectural character of the existing campus.

V b) Archeological Resources. The proposed project is located in an area of “low archeological and cultural resource sensitivity” according to the Master Environmental Impact Report (MEIR) for the City of Sacramento General Plan. The site has been in continuous use as a high school since the 1930’s. The proposed project will not require extensive excavation of soil which would unearth buried artifacts. The construction plans and specifications require the contractor to stop work if unexpected, buried artifacts are discovered, and consult a qualified archeologist.

V c) Geological or Paleontological Resources. There are no known geological or paleontological resources in the vicinity of the affected school site. No anticipated impact.

V d) Human Remains. The school site is not located in an area with known or suspected burial sites.

CONCLUSION

The project will not significantly affect historic or cultural resources.

VI. GEOLOGY AND SOILS	Potentially Significant Impact	Less-than-Significant with Mitigation	Less-than-Significant Impact	No Impact
Would the project:				
a) Expose people or structures to potential substantial adverse effects, including the risk of loss, injury, or death involving:				X
i) Rupture of a known earthquake fault, as delineated on the most recent Alquist- Priolo Earthquake Fault Zone Map issued by the state Geologist for the area or based on other substantial evidence of a known fault? Refer to Division of Mines and Geology Special Publication 42.				X
ii) Strong seismic ground shaking?				X
iii) Seismic-related ground failure, including liquefaction?				X
iv) Landslides?				X
b) Result in substantial soil erosion or the loss of topsoil?				
c) Be located on a geologic unit or soil that is unstable, or that would become unstable as a result of the project, and potentially result in on- or off-site landslide, lateral spreading, subsidence, liquefaction, or collapse?				X
d) Be located on expansive soil, as defined in Table 18-1-B of the Uniform Building Code (1994), creating substantial risks to life or property?				X
e) Have soils incapable of adequately supporting the use of septic tanks or alternative waste water disposal systems where sewers are not available for the disposal of waste				X

ENVIRONMENTAL SETTING

Geology and Topography

The subject area is located in the urbanized area of Sacramento in the Great Valley of California. The

Great Valley is a flat alluvial plain approximately 50 miles wide and 400 miles long in the central portion of California. Its northern part is the Sacramento Valley drained by the Sacramento River, and its southern part is the San Joaquin Valley drained by the San Joaquin River. It is surrounded by the Sierra Nevada to the east, the Tehachapi Mountains to the south, Coastal Range to the west, and Cascade Range to the north. The school site is relatively flat and level with no significant topographic features.

Earthquake Faults and Seismicity.

There are no known active faults within the Greater Sacramento Region. Faults located closest to the urbanized area of Sacramento are the Bear Mountain and New Melones faults to the east, and the Midland Fault to the west. The Bear Mountains fault is the westerly-most fault within the Foothills fault zone, which consists of numerous northwesterly trending faults along the western edge of the Sierra Nevada. The Foothills fault zone is generally bounded by the Bear Mountains and New Melones fault zones. The Sacramento region has experienced ground-shaking originating from faults in the Foothills fault zone. In addition, another possible fault lies northwest of Sacramento called the Dunnigan Hills fault.

STANDARDS OF SIGNIFICANCE

For the purposes of this Initial Study, an impact is considered significant if it allows a project to be built that will either introduce geological or seismic hazards by allowing the construction of the project on such a site without protection against those hazards.

ASSESSMENT AND FINDINGS

VI a) Seismic Risks

The site is not located in a fault area or Alquist-Priolo zone. Seismic risks to the affected school site would be similar to the seismic risks of ground shaking experienced by the general Sacramento area.

VI b) Soil Erosion VI c) and d) Unstable Soils or Geological Conditions and Expansive Soils

The subject site is level and is not known to have unstable or hazardous soil conditions. The Natural Resources Conservation Service (NRCS) provides maps and descriptions of soils throughout the United States. The subject site is underlain by the San Joaquin soils series (Figure 7-1, City General Plan Public Health and Safety Element). The San Joaquin series consists of moderately deep to a duripan, well and moderately well drained soils that formed in alluvium derived from mixed but dominantly granitic rock sources. They are on undulating low terraces with slopes of 0 to 9 percent. The mean annual precipitation is about 15 inches and the mean annual temperature is about 61 degrees. The Soil Survey does not list any hazardous conditions like highly expansive related to this series. All buildings located on the affected school sites were developed under the State Building Code and any recent additions have been reviewed for code compliance and safety by the Department of State Architect (DSA). No unusual soils risks have been identified. The subject site is level and is not known to have unstable or hazardous soil conditions.

VI e) Septic Tank Risks

The site is served by the public sewers (City of Sacramento) and therefore, there is no risk of septic tank failure.

CONCLUSION

No soil or unusual geologic hazards or impacts have been identified.

VII. GREENHOUSE GAS EMISSIONS Would the project:	Potentially Significant Impact	Less-than-Significant with Mitigation	Less-than-Significant Impact	No Impact
a) Generate greenhouse gas emissions, either directly or indirectly, that may have a significant impact on the environment?			X	
b) Conflict with an applicable plan, policy or regulation adopted for the purpose of reducing the emissions of greenhouse gases?				X

ENVIRONMENTAL SETTING

Climate change is a global problem. Greenhouse Gases (GHGs) are global pollutants. Whereas other pollutants with localized air quality effects have relatively short atmospheric lifetimes (about 1 day), GHGs have long atmospheric lifetimes (1 year to several thousand years). GHGs persist in the atmosphere for long enough time periods to be dispersed around the globe. Similarly, the impacts of GHGs are also borne globally. The quantity of GHGs that it takes to ultimately result in climate change is not precisely known; however, it is clear that the quantity is enormous, and no single project alone would measurably contribute to a noticeable incremental change in the global average temperature, or to global, local, or micro climate. Therefore, from the standpoint of CEQA, GHG impacts on global climate change are inherently cumulative.

Prominent GHGs of primary concern from land use development projects include carbon dioxide (CO₂), methane (CH₄), and nitrous oxide (N₂O). Other GHGs such as hydrofluorocarbons, chlorofluorocarbons, and sulfur hexafluoride are of less concern because construction and operational activities associated with land use development projects are not likely to generate substantial quantities of these GHGs. These gases trap some amount of solar radiation and the earth's own radiation, preventing it from passing through earth's atmosphere and into space. GHG are vital to life on earth; without them, earth would be an icy planet. In excess, GHG gases cause climate change. To quantify GHG, a standard of "CO₂- equivalent" or CO₂e is used. Carbon dioxide equivalency (CO₂e) refers to the amount of mixed GGH's that would have the same global warming potential when measured over a specified timescale (generally, 100 years).

REGULATORY SETTING

The Sacramento Metropolitan Air Quality Management District's (SMAQMD) CEQA Guide to Air Quality Assessments provides an overview of the current regulatory environment related to GHG. These guidelines help support the recent state legislation designed to promote reduction of GHG emissions. Relevant regulations and policy actions include:

Executive Order S-3-05. In 2005, Governor Arnold Schwarzenegger signed Executive Order S-3-05 which established greenhouse gas (GHG) emission reduction targets for California, and directs CAL-EPA to coordinate the oversight of efforts to achieve them. The targets established by Governor Schwarzenegger call for a reduction of GHG emissions to 2000 levels by 2010; a reduction of GHG

emissions to 1990 levels by 2020; and a reduction of GHG emissions to 80% below 1990 levels by 2050.

Assembly Bill 32. In September 2006, Governor Arnold Schwarzenegger signed Assembly Bill (AB) 32, the California Global Warming Solutions Act of 2006. AB 32 establishes regulatory, reporting, and market mechanisms to achieve quantifiable reductions in GHG emissions and a cap on statewide GHG emissions. AB 32 requires that statewide GHG emissions be reduced to 1990 levels by 2020. AB 32 also includes guidance to institute emission reductions in an economically efficient manner and to ensure that businesses and consumers are not unfairly affected by the reductions. AB 32 demonstrates California's commitment to reducing the rate of GHG emissions and the state's associated contribution to climate change, without intent to limit population or economic growth.

Senate Bill 97. In 2007, Senate Bill (SB) 97 was enacted to amend the CEQA statute in order to establish that GHG emissions and their effects are a prominent environmental issue that requires analysis under CEQA. This bill directs the Office of Planning and Research (OPR) to prepare, develop, and transmit to the California Natural Resources Agency guidelines for the feasible mitigation of GHG emissions or the effects of GHG emissions. The Natural Resources Agency was required to certify or adopt those guidelines by January 1, 2010. On March 18, 2010, the amendments to the state CEQA Guidelines for addressing greenhouse gas emissions, as required by Senate Bill 97 (Chapter 185, 2007) were enacted in order to provide guidance to public agencies regarding the analysis and mitigation of the effects of greenhouse gas emissions in draft CEQA documents.

Senate Bill 375. In 2008, Senate Bill (SB) 375, was enacted which aligns regional transportation planning efforts, regional GHG reduction targets, and land use and housing allocation. SB 375 requires Metropolitan Planning Organizations (MPOs) to adopt a Sustainable Communities Strategy (SCS) or Alternative Planning Strategy (APS), which will prescribe land use allocation in that MPO's Regional Transportation Plan (RTP).

Executive Order S-13-08. In November 2008, Governor Arnold Schwarzenegger issued Executive Order S-13-08 to enhance the state's management of climate impacts from sea level rise, increased temperatures, shifting precipitation, and extreme weather events. The Executive Order directs the state agencies to request that the National Academy of Sciences convene an independent panel to complete the first California Sea Level Rise Assessment Report.

Executive Order B-30-15. On April 29, 2015, Governor Edmund Brown issued Executive Order B-30-15. Going beyond the reductions required by AB 32, Executive Order B-30-15 requires that greenhouse gas emissions in California be reduced by 40 percent below 1990 levels by 2030, and 80 percent below 1990 levels by 2050.

THRESHOLDS OF SIGNIFICANCE

For this analysis, the SMAQMD's recommended thresholds are used which state:

- A significant impact would result if the proposed project would result in the emission of GHG gases (CO₂e) in excess of 1,100 metric tons per year for either the construction period or operational phase of the project.

ASSESSMENT AND FINDINGS

VII a) Generate greenhouse gas emissions, either directly or indirectly, that may have a significant impact on the environment? The project will not increase student enrollment, which would result in an increase in GHG emissions from vehicles or buses. Improvements to the HVAC systems will reflect more energy efficient technology which may reduce greenhouse gas emissions associated with energy use. Construction period emissions were estimated using the CALFEEMOD 4 model (model results in Appendix) and the results show that those emissions are substantially below the threshold of significance for all emissions including greenhouse gases. Impacts are less-than-significant.

VII b) Conflict with an applicable plan, policy or regulation adopted for the purpose of reducing the emissions of greenhouse gases? The proposed project is not anticipated to conflict with any policy or regulation adopted for the purposes of GHG emission reduction. As noted above, the City of Sacramento has adopted a Climate Action Plan (CAP, February 2012) which has been amended overtime. The most recent amendment to the CAP were adopted in 2024 as part of the 2040 General Plan update. It is anticipated that the proposed project would not conflict with these plans. The project will replace older, less energy-efficient facilities in the restrooms and equipment in the kitchen. Many of these improvements may serve to increase energy efficiency which will help reduce GHG emissions. No significant conflict with GHG reduction policies is anticipated.

CONCLUSION

The proposed project would not significantly contribute to cumulative greenhouse gas production or conflict with adopted Climate Action Policies.

VIII. HAZARDS AND HAZARDOUS MATERIALS (including Wildfire Risks) Would the project:	Potentially Significant Impact	Less-than-Significant with Mitigation	Less-than-Significant Impact	No Impact
a) Create a significant hazard to the public or the environment through the routine transport, use, or disposal of hazardous materials?				X
b) Create a significant hazard to the public or the environment through reasonably foreseeable upset and accident conditions involving the release of hazardous materials into the environment?				X
c) Emit hazardous emissions or handle hazardous or acutely hazardous materials, substances, or waste within one-quarter mile of an existing or				X
d) Be located on a site which is included on a list of hazardous materials sites compiled pursuant to Government Code Section 65962.5 and, as a result, would it create a significant hazard to the public or the environment?				X
e) For a project located within an airport land use plan or, where such a plan has not been adopted, within two miles of a public airport or public use airport, would the project result in a safety hazard for people residing or working in the project				X
f) For a project within the vicinity of a private airstrip, would the project result in a safety hazard for people residing or working in the project area?				X
g) Impair implementation of or physically interfere with an adopted emergency response plan or emergency evacuation plan?				X

VIII. HAZARDS AND HAZARDOUS MATERIALS (including Wildfire Risks)	Potentially Significant Impact	Less-than-Significant with Mitigation	Less-than-Significant Impact	No Impact
<p>Would the project:</p> <p>h) Expose people or structures to a significant risk of loss, injury or death involving wildland fires, including where wildlands are adjacent to urbanized areas or where residences are intermixed with wildlands?</p>				X

REGULATORY SETTING

Hazardous materials storage, transportation, removal, and clean-up are highly regulated fields. The federal and state governments have enacted laws that require property owners to pay for the clean-up of hazardous material contamination located on, or originating from their land. Because of potential clean up and health-related liabilities from the presence of hazardous material contamination, environmental assessments are routinely performed prior to land sale and development. Summarized below are some of the most significant federal, state, and local regulations governing hazardous materials handling.

Federal Hazardous Materials Regulations

Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA). CERCLA, commonly referred to as Superfund, was enacted on December 11, 1980. The purpose of CERCLA was to provide authorities with the ability to respond to uncontrolled releases of hazardous substances from inactive hazardous waste sites that endanger public health and the environment. CERCLA established prohibitions and requirements concerning closed and abandoned hazardous waste sites, provided for liability of persons responsible for releases of hazardous waste at such sites, and established a trust fund to provide for cleanup when no responsible party could be identified. In addition, CERCLA provided for the revision and republishing of the National Contingency Plan (NCP) that provides the guidelines and procedures needed to respond to releases and threatened releases of hazardous substances, pollutants, or contaminants. The NCP also provides for the National Priorities List (NPL), a list of national priorities among releases or threatened releases throughout the United States for the purpose of taking remedial action.

Superfund Amendments and Reauthorization Act (SARA) amended CERCLA on October 17, 1986. This amendment increased the size of the Hazardous Response Trust Fund to \$8.5 billion, expanded EPA's response authority, strengthened enforcement activities at Superfund sites; and broadened the application of the law to include federal facilities. In addition, new provisions were added to the law that dealt with emergency planning and community right to know. SARA also required EPA to revise the Hazard Ranking System (HRS) to ensure that the HRS accurately assesses the relative degree of risk to human health and the environment posed by sites and facilities subject to review for listing on the NPL.

Resource Conservation and Recovery Act of 1976 (RCRA) as amended by the Solid Waste Disposal Act of 1980 (HSWA), the Hazardous Waste and Solid Waste Amendments of 1984. RCRA is the

nation's hazardous waste control law. It defines hazardous waste, provides for a cradle-to-grave tracking system, and imposes stringent requirements on treatment, storage and disposal facilities. RCRA requires environmentally sound closure of hazardous waste management units at treatment, storage, and disposal facilities. The U.S. Environmental Protection Agency is the principal agency responsible for the administration of RCRA, SARA, and CERCLA.

State Hazardous Materials Regulations and Agencies

Hazardous Substance Account Act (1984), California Health and Safety Code Section 25300 et seq. (HSAA). This act, known as the California Superfund, has three purposes: 1) to respond to releases of hazardous substances; 2) to compensate for damages caused by such releases; and 3) to pay the state's 10% share in CERCLA cleanups. Contaminated sites that fail to score above a certain threshold level in the Environmental Protection Agency's (EPA's) ranking system may be placed on the State Superfund list of hazardous wastes requiring cleanup.

The Department of Toxic Substance Control (DTSC) within the California Environmental Protection Agency (Cal/EPA) has regulatory responsibility under 22 CCR for the administration of the state and federal Superfund programs for the management and cleanup of hazardous materials. The enforcement of regulations administered by DTSC has been delegated locally to Sacramento County Environmental Management Department (SCEMD).

The State Water Resources Control Board, acting through the Central Valley Regional Water Quality Control Board (CVRWQCB), regulates surface and groundwater quality pursuant to the Porter-Cologne Water Quality Act, the federal Clean Water Act, and the Underground Tank Law. Under these laws, CVRWQCB is authorized to supervise the cleanup of hazardous wastes sites referred to by local agencies in those situations where water quality may be affected.

Depending on the nature of contamination, the lead agency responsible for the regulation of hazardous materials at the site can be the DTSC, CVRWQCB, or both. DTSC evaluates contaminated sites to ascertain risks to human health and the environment. Sites can be ranked by DTSC or referred for evaluation by the CVRWQCB. In general, contamination affecting soil and groundwater is handled by CVRWQCB and contamination of soils is handled by DTSC.

California Education Code, California Code of Regulations (CCR) Title 5, Section 14010(c) requires that the property line of the school site, even if it is a joint use area, shall be at least the following distances from the edge of power-line easements (unless an analysis is provided that incorporates buffering or shielding of the lines):

- 100 feet for a 50- to 133-kilovolt (kV) line
- 150 feet for a 220- to 230-kV line
- 350 feet for a 500- to 550-kV line

The primary concern is electromagnetic fields and their potential health effects on persons using the site.

STANDARDS OF SIGNIFICANCE

For the purposes of this document, an impact is considered significant if the proposed

project would:

- Expose people (e.g., residents, pedestrians, construction workers) to existing contaminated soil during construction activities;
- Expose people (e.g., residents, pedestrians, construction workers) to asbestos-containing materials; or
- Expose people (e.g., residents, pedestrians, construction workers) to existing contaminated groundwater during dewatering activities.
- Create substantial risk of a hazardous material spill during construction or operation of the project.
- Expose people or structures to wildfire or locate a project in or near Fire Hazard Severity Zones in State Responsibility Area as mapped by Cal Fire effective April 1, 2024.

ASSESSMENT AND FINDINGS

VIII a) and b). Hazardous Material Risks and VII d) Hazardous Materials Sites. The proposed project is not expected to sponsor or house activities which involve the routine handling, transport, use, or disposal of hazardous materials or emit hazardous emissions. The school site and the surrounding area are not located on or near any recognized environmental sites listed on the State Department of Toxic Substances Control's Enviro-store Database of hazardous sites. No impact.

VIII c) Emissions near a School. The project does not involve any land use or practices which would cause hazardous materials or hazardous emissions on or near a school site. There are no identified stationary uses which emit hazardous emissions or handle hazardous or acutely hazardous materials, substances, or waste within one-quarter mile of the school site.

VIII e) and f) Airport Safety. The school is located approximately 1 mile north of the Sacramento Executive Airport. The school is within the Executive Airport's Comprehensive Land Use Plan's (CLUP) "over-flight" zone² which allows school facilities. As such, the proposed project is consistent with the Executive Airport's CLUP. No significant impacts related to air traffic risks or airport safeties are anticipated.

VIII g) Emergency Response. The proposed project would not physically interfere with an adopted emergency response plan or emergency evacuation plan.

VIII h) Wildlands Fire Risk. The risks of wildfire are minimal. The school site is located in a developed area and there are no open grasslands or hills in the vicinity of the school. The site is not located in or near Fire Hazard Severity Zones in the State Responsibility Area as mapped by Cal Fire effective April 1, 2024.

² Sacramento Executive Airport Comprehensive Land Use Plan SACOG-99-013 May 1998, Amended May 1999, Airport Land Use Commission for Sacramento, Sutter, Yolo and Yuba Counties.

CONCLUSION

The proposed action does not pose any new, unusual, or significant public hazards.

IX. HYDROLOGY AND WATER QUALITY Would the project:	Potentially Significant Impact	Less-than-Significant with Mitigation	Less-than-Significant Impact	No Impact
a) Violate any water quality standards or waste discharge requirements?				X
b) Substantially deplete groundwater supplies or interfere substantially with groundwater recharge such that there would be a net deficit in aquifer volume or a lowering of the local groundwater table level (e.g., the production rate of pre-existing nearby wells would drop to a level which would not support existing land uses or planned uses for which permits have been granted)?				X
c) Substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river, in a manner which would result in substantial erosion or siltation on- or off-site?				X
d) Substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river, or substantially increase the rate or amount of surface runoff in a manner which would result in flooding on- or off-site?				X
e) Create or contribute runoff water which would exceed the capacity of existing or planned storm water drainage systems or provide substantial additional sources of polluted runoff?				X
f) Substantially degrade water quality?				X

IX. HYDROLOGY AND WATER QUALITY Would the project:	Potentially Significant Impact	Less-than-Significant with Mitigation	Less-than-Significant Impact	No Impact
g) Place housing within a 100-year flood hazard area as mapped on a federal Flood Hazard Boundary or Flood Insurance Rate Map or other flood hazard delineation map?				X
h) Place within a 100-year flood hazard area structures which would impede or redirect flood flows?				X
i) Expose people or structures to a significant risk of loss, injury or death involving flooding, including flooding as a result of the failure of a levee or dam?				X
j) Inundation by seiche, tsunami, or mudflow?				X

ENVIRONMENTAL SETTING

Surface Water Resources

Major surface water resources in Sacramento include the Sacramento River, the American River, and their tributaries. The Sacramento River Basin encompasses about 27,000 square miles and is bounded by the Sierra Nevada to the east, the Coast Ranges to the west, the Cascade Range and Trinity Mountains to the north, and the Delta to the southeast. The Sacramento River Basin is the largest river in California.

The American River watershed is situated on the western slope of the Sierra Nevada, extending from the spine of the Sierra Nevada westward to the City of Sacramento. Elevations in the watershed range from above 10,000 feet in the high Sierra to 23 feet above mean sea level at the confluence of the American and Sacramento rivers. The river is regulated by dams, canals, pipelines, and penstocks for power generation, flood control, water supply, recreation, and fisheries and wildlife management. The Folsom Dam is located on the American River, owned, and operated by the U.S. Bureau of Reclamation. Folsom Lake and its after bay, Lake Natomas, release water to the lower American River and to the Folsom South Canal. The operation of Folsom Dam directly affects most of the water utilities on the American River system.

Surface Water Quality

The Sacramento and American Rivers have been classified by the Central Valley Regional Water Quality Control Board (CVRWQCB) as having numerous beneficial uses, including providing municipal, agricultural, and recreational water supply. Other beneficial uses include freshwater

habitat, spawning grounds, wildlife habitat, navigation on the Sacramento River, and industrial uses on the American River. The reaches of the Sacramento and American Rivers that flow through the Sacramento urbanized area are considered impaired and listed on the EPA approved 2002 Section 303(d) list of impaired and threatened waters for California. The Sacramento Coordinated Water Quality Monitoring Program (CMP) was formed by the Sacramento Regional County Sanitation District (SRCSD), Sacramento County Water Resources Division, and the City of Sacramento in May of 1991. The CMP began a long-term Ambient Water Quality Monitoring Program for the Sacramento and American Rivers in 1992. Based on the latest available monitoring results, the period of December 1992 through June 2003, ambient water quality characteristics monitored by the Ambient Program showed that water quality consistently met applicable regulatory limits in both rivers. Based on current water quality reports, the American and Sacramento Rivers are both excellent supplies for drinking water. These rivers can be treated to meet all Title 22 drinking water standards using conventional and direct filtration processes, as well as newer membrane technologies. There are no persistent constituents in the raw waters that require additional treatment processes. However, there are sometimes seasonal treatment requirements for rice herbicides on the Sacramento River, which is addressed through chemical treatment. Turbidity is high when water is not clear or “muddy.”

Ground Water Resources

The aquifer system underlying the City is part of the larger Central Valley groundwater basin. The Sacramento, American, and Cosumnes Rivers are the main surface water tributaries that drain much of Sacramento and recharge the aquifer system.

Water Quality

The water quality of the American River is considered very good. The Sacramento River water is considered to be of good quality also, although higher sediment loads and extensive irrigated agriculture upstream of Sacramento tend to degrade the water quality. During the spring and fall, irrigation tailwaters are discharged into drainage canals that flow to the river. In the winter, runoff flows over these same areas. In both instances, flows are highly turbid and introduce large amounts of herbicides and pesticides into the drainage canals, particularly rice field herbicides in May and June. The aesthetic quality of the river is changed from relatively clear to turbid from irrigation discharges.

The Central Valley Regional Water Quality Control Board (RWQCB) has primary responsibility for protecting the quality of surface and ground water within the City. The RWQCB's efforts are generally focused on preventing either the introduction of new pollutants or an increase in the discharge of existing pollutants into bodies of water that fall under its jurisdiction. The proximity of the Sacramento and American rivers to the urbanized area of Sacramento and the existence of both a shallow water table and deep aquifer beneath the area keep the RWQCB interested in activities in the area.

STANDARDS OF SIGNIFICANCE

Water Quality. For purposes of this environmental document, an impact is considered significant if the proposed project would substantially degrade water quality and violate any water quality objectives set by the State Water Resources Control Board, due to increased sediments and other contaminants generated by consumption and/or operation activities.

Flooding. Substantially increase exposure of people and/or property to the risk of injury and damage

in the event of a 100-year flood.

ASSESSMENT AND FINDINGS

IX- a. Water Quality and Waste Water

The proposed project will not increase student population which would increase the demand for potable water or increase waste water.

IX-b. Ground Water Impacts

The proposed project will not involve construction of new facilities which would require new sources of water (new water wells) or generate waste water (septic tanks) that could affect groundwater resources. Water is supplied to the site by the City of Sacramento Department of Utilities and the site does not rely on groundwater wells for potable water.

IX-c and d. Drainage and/or Waterway Alterations

The proposed project will not require any alteration of waterways or drainage patterns. The subject site is level and there are no waterways on or adjacent to the site. No impact on drainage and waterways is anticipated.

IX- e and f. Run-off and Water Quality

Resurfacing or the hardscape and ADA improvements may result in some construction period run-off which is regulated through the National Pollution Discharge Elimination System (NPDES) permit. These require the use of best management practices (BMPs) to reduce erosion and run-off. BMPs and strategies supported by the City are outlined in the Stormwater Quality Design Manual (2014) prepared by the regional Stormwater Partnership of which the City is a member. Since the project is required to comply requirements for small project NPDES requirements, impacts related to run-off or construction period water quality effects are estimated to be less-than-significant.

IX. g, h, and i. Flood Risks

The Sacramento area is a flood prone area. Nearly the entire City of Sacramento is located within the 200-year flood plain. The Federal Emergency Management Agency (FEMA) categorizes the flood risk by mapping flood zones. The site is located in Zone X on the Flood Insurance Rate Map (FIRM), Map Number 06067C0190H, effective on 8/16/2012. This designation indicates that the school site is protected by levees or other flood control improvements. These zones are defined by FEMA as follows:

“Zones X and Shaded Zone X corresponds to areas of minimal flood hazard outside the 1-percent annual chance floodplain, 1-percent annual chance sheet flow flooding where average depths are less than 1 foot, 1-percent annual chance stream flooding where the contributing drainage area is less than 1 square mile, or areas protected from the 1-percent annual chance flood by levees. No Base Flood Elevations or depths are calculated within this zone. Flood insurance purchase is not required in these zones.”

The proposed project will change the flooding potential or increase the flood risks on the site.

IX. j. Seismic Hazards and other Water Hazards

There are no known occurrences of inundation by seiche, tsunami, or mudflows on or in the vicinity of any of the affected school sites. No impact is anticipated.

CONCLUSION

No unusual or significant impacts related to water resources or flood hazards have been identified that would occur as a result of the project.

X. LAND USE AND PLANNING Would the project:	Potentially Significant Impact	Less-than-Significant with Mitigation	Less-than-Significant Impact	No Impact
a) Physically divide an established community?				X
b) Conflict with any applicable land use plan, policy, regulation of an agency with jurisdiction over the project (including, but not limited to the general plan, specific plan, local coastal program, or zoning ordinance) adopted for the purpose of avoiding or mitigating an environmental effect?				X

ENVIRONMENTAL SETTING

The site is located in the Hollywood Park neighborhood of the Land Park Community Plan area within the City of Sacramento. The school site is designated “Public/Quasi Public” on the City of Sacramento 2035 General Plan adopted March 15, 2015. The City’s General Plan describes this designation as follows:

“The Public/Quasi-Public designation describes areas with unique uses and typically unique urban forms. These areas host community services and/or educational, cultural, administrative, and recreational facilities often located within a well-landscaped setting. Most of these areas provide a public function and as a result, existing buildings often include a significant amount of surface parking lots and structured parking to accommodate users of the facilities. It should be noted that many Public/Quasi-Public uses are also allowed and are located in other land use and urban form designations. Building forms vary due to the variety of activities, though most buildings tend to be fairly large floor-plate, multi-story structures containing meeting rooms, classrooms, offices, assembly areas, and research space. Generally, automobile access and parking are limited to the periphery of the site in order to create a park-like pedestrian zone. Similarly, recreation facilities such as parks, greenways, stadiums, tracks, ball fields, and tennis courts are located on the perimeter of the public use.”

Public and private schools are allowed uses within the “Public/ Quasi Public” designation. Since public school use is allowed and compatible with this designation, the proposed project is consistent with the City of Sacramento General Plan designation.

The area surrounding the school site is designated “Traditional Neighborhood Low Density” on the General Plan. This designation is described as:

“Traditional neighborhoods and the characteristics associated with them are highly desirable and expected to be highly sought after in the future. Many existing traditional neighborhoods are well-established and generally well preserved; thus, changes to these areas will be relatively modest. Conversely some traditional neighborhoods, such as Oak Park, have many of the key formal characteristics of a traditional neighborhood, but have declined over time. These neighborhoods will experience more substantial change related to rehabilitation of units, infill development, and streetscape improvements. Changes proposed in these traditional neighborhoods will focus on preserving and restoring the quality of such areas by protecting and enhancing features such as scale and quality of housing, neighborhood character, and housing choice. It should be noted that Traditional Neighborhoods contain a wide diversity of development and thus some houses and buildings fall outside the allowed development standards. The City expects to retain this diversity. It is also anticipated that future new development areas will be planned with attributes that emulate the traditional neighborhood form and character and include adequate neighborhood-serving uses.”

Allowable uses within the “Traditional Neighborhood Low Density” designation include single-family detached dwellings; single-family attached dwellings (e.g., duplexes, triplexes, townhomes); accessory second units; Limited neighborhood-serving commercial on lots two acres or less; compatible public, quasi-public, and special uses. The minimum density is 3.0 Units/Net Acre and the maximum density is 8.0 Units/Net Acre.

The site and the surrounding area are zoned by the City of Sacramento as “R-1”. The City of Sacramento Zoning Title 17, the Comprehensive Zoning Plan of the City of Sacramento, defines this zone as “a low-density residential zone composed of single-family detached residences on lots a minimum of fifty-two (52) feet by one hundred (100) feet in size. A duplex or halfplex is allowed on a corner lot subject to compliance with specific restrictions. This zone may also include recreational, religious, and educational facilities as the basic elements of a balanced neighborhood. Such areas should be clearly defined and without encroachment by uses not performing a neighborhood function. Minimum lot dimensions are fifty-two (52) feet by one hundred (100) feet interior, sixty-two (62) feet by one hundred (100) feet corner. Approximate density for the R-1 zone is six to eight dwelling units per acre.” Schools are specifically allowed in this zone.

ASSESSMENT AND FINDINGS

X a) Physically divide an established community?

The proposed project will not physically divide an established community in that no new roads, facilities or barriers are included in the project that physically divide an existing neighborhood. No significant impact.

X b) Conflict with any applicable land use plans, policies, regulations adopted for the purpose of avoiding or mitigating an environmental effect?

The proposed project would not conflict with the General Plan or Community Plans or the policies of those plans. The project (school uses) is consistent with the Public/ Quasi Public land use designation of the General Plan and Community Plans. No significant impact.

CONCLUSION

The proposed action does not pose any significant land use impacts or change the use of the subject site in a manner which would be incompatible with the adopted General Plan or zoning for the site and surrounding area.

XI. MINERAL RESOURCES Would the project:	Potentially Significant Impact	Less-than-Significant with	Less-than-Significant Impact	No Impact
a) Result in the loss of availability of a known mineral resource that would be of value to the region and the residents of				X
b) Result in the loss of availability of a locally- important mineral resource recovery site delineated on a local general plan, specific plan, or other land use				X

ENVIRONMENTAL SETTING

The Sacramento area has historically supported sand and gravel mining to support the construction trade. In upstream areas along the American River, gold mining occurs although no gold mines are currently located in urbanized areas of the County. The California Department of Conservation, Division of Mines provides maps of potential mineral resources. The Land Park area in which the project is located is mapped by the Division of Mines as either “MRZ-1” which refers to areas where available geologic information indicates there is little or no likelihood for presence of significant mineral resources or “MRZ-4” which refers to areas of no known mineral occurrences where geologic information does not rule out the presence or absence of significant mineral resources.

ASSESSMENT AND FINDINGS

XI. a and b Mineral Resources

As noted above, the site is located in an area where available geologic information indicates there is little or no likelihood for the presence of significant mineral resources. (Figure 6.11 Mineral Resource Zones, City of Sacramento General Plan Background Report, 2015). As such, it is not expected that the project would adversely impact any mineral resources or the recovery of mineral resources.

CONCLUSION

The proposed action would not result in the loss of the availability of existing mineral resources. No significant impact.

XII. NOISE Would the project:	Potentially Significant Impact	Less-than-Significant with Mitigation	Less-than-Significant Impact	No Impact
a) Exposure of persons to or generation of noise levels in excess of standards established in the local General Plan, Community Plan or noise ordinance, or applicable				X
b) Exposure of persons to generation of excessive ground-borne vibration or ground-borne noise levels?				X
c) A substantial permanent increase in ambient noise levels in the project vicinity above levels existing without the project?				X
d) A substantial temporary or periodic increase in ambient noise levels in the project vicinity above levels existing without the project?			X	
e) For a project located within an airport land use plan or, where such a plan has not been adopted, within two miles of a public airport or public use airport, would the project people be residing or working in the				X
f) For a project within the vicinity of a private airstrip, would the project expose people residing or working in the project area to excessive noise levels?				X

ENVIRONMENTAL SETTING

Noise Environment. Noise is defined as unwanted sound. Sound levels are usually measured and expressed in decibels (dB) with 0 dB being the threshold of hearing. Typical examples of decibel levels would be a low decibel level of 50 dB for light traffic to a high decibel level of 120 dB for a jet takeoff at 200 feet. Noise levels which exceed 140 dB may cause pain to the person experiencing them. There are various methods for assessing noise levels. CNEL refers to Community Noise Equivalent Level which is defined as the 24-hour average noise level with noise occurring during evening hours (7 to 10 p.m.) weighted by a factor of three and nighttime hours weighted by a factor of 10 prior to averaging. Ldn is similar to CNEL however, the weighted measure of noise includes a 10dB penalty added to noise occurring between 10 p.m. and 7 a.m., when people are generally more sensitive to noise. Schools and residential uses are generally considered sensitive receptors of noise.

The *State of California General Plan Guidelines*, published by the Governor’s Office of Planning and Research (2003), provides guidance for the acceptability of projects within specific CNEL or Ldn contours. Generally, residential uses are considered to be acceptable in areas where exterior noise levels do not exceed 60 CNEL or Ldn. Schools are normally acceptable in areas up to 70 dBA CNEL and normally unacceptable in areas exceeding 70 CNEL. The City of Sacramento General Plan Noise Element has the following standards for noise exposure and school sites.

TABLE 4: APPLICABLE NOISE COMPATIBILITY STANDARDS	
Noise Element Standards/ By Type of Noise	City of Sacramento General Plan Noise Element
Transportation Noise Exposure for School Sites (Roadways and Railroads)	Maximum 70 CNEL
Airport Noise Exposure Standards for School Sites	60-65 CNEL acceptable 65-70 CNEL acceptable if interior level is 45 dB. Above 70 CNEL is unacceptable.

The City of Sacramento 2035 General Plan Noise Element sets a noise maximum from major transportation sources of 70 dB or CNEL for school sites. Major transportation sources in the vicinity of the site include Land Park Drive, Freeport Boulevard and UPRR railroad tracks. The project site falls outside the 60 CNEL contour for all noise transportation sources. Therefore, this site is in an area where the CNEL is 60 dB or less and which is consistent with the City of Sacramento’s Noise Element requirement for school sites.

Vibration. Vibration is like noise in that vibration involves a source, a transmission path, and a receiver. While vibration is related to noise, vibration differs in that noise is generally considered to be pressure waves transmitted through air, whereas vibration usually consists of the excitation of a structure or surface. As with noise, vibration consists of amplitude and frequency. A person’s perception of the vibration will depend on their individual sensitivity to vibration, as well as the amplitude and frequency of the source and the response of the system which is vibrating. Vibration can be measured in terms of acceleration, velocity, or displacement. Vibration magnitude is measured in vibration decibels (VdB) relative to a reference level of 1 micro-inch per second peak particle velocity (ppv), the human threshold of perception. The background vibration level in residential areas is usually 50 VdB or lower. Most perceptible indoor vibration is caused by sources within buildings such as operation of mechanical equipment, movement of people, or slamming of doors. Typical outdoor sources of perceptible ground-borne vibration are construction equipment, steel-wheeled trains, and traffic on rough roads. If the roadway is smooth, the vibration from traffic is rarely perceptible. The range of environmental interest is typically from 50 VdB to 90 VdB (or 0.12 inch per second PPV), the latter being the general threshold where structural damage can begin to occur in fragile buildings.

STANDARDS OF SIGNIFICANCE

Thresholds of significance are those established by the Title 24 standards and by the City of Sacramento General Plan Noise Policies and the Noise Ordinance. Noise and vibration impacts resulting from the implementation of the proposed project would be considered significant if they

caused any of the following results:

- Exterior noise levels at the proposed project exceeding the upper value of the normally acceptable category for various land uses caused by noise level increases due to the project;
- Residential interior noise levels of Ldn 45 dB or greater caused by noise level increases due to the project;
- Construction noise levels not in compliance with the City of Sacramento Noise Ordinance;
- Occupied existing and project residential and commercial areas are exposed to vibration peak particle velocities greater than 0.5 inches per second (in/sec) due to project construction;
- Project residential and commercial areas are exposed to vibration peak particle velocities greater than 0.5 in/sec due to highway traffic and rail operations; and
- Historic buildings and archaeological sites are exposed to peak particle velocities greater than 0.25 in/sec due to project construction, highway traffic, and rail operations.
- Construction period noise is generally exempt from the City Noise Ordinance if such construction occurs between the hours of seven a.m. and six p.m. on Monday, Tuesday, Wednesday, Thursday, Friday, and Saturday, and between nine a.m. and six p.m. on Sunday; provided, however, that the operation of an internal combustion engine shall not be exempt pursuant to this subsection if such engine is not equipped with suitable exhaust and intake silencers which are in good working order.

ASSESSMENT AND FINDINGS

XII. a. Noise Exposure from Major Noise Sources. The proposed project is not located in an area subject to major transportation exposure which would exceed the established threshold of 60dB which the Noise Element of the General Plan sets for school classroom uses.

XII. b. Vibration Impacts. Construction work to remove and replace concrete and asphalt areas may involve equipment that produces ground borne vibration. The Table below show the types of vibration effects at different distances from a construction site.

VIBRATION LEVELS FOR VARIOUS CONSTRUCTION EQUIPMENT			
Type of Equipment	Peak Particle Velocity at 25 feet (inches/second)	Peak Particle Velocity at 50 feet (inches/second)	Peak Particle Velocity at 100 feet (inches/second)
Large Bulldozer	0.089	0.031	0.011
Loaded Trucks	0.076	0.027	0.010
Small Bulldozer	0.003	0.001	0.000
Auger/drill Rigs	0.089	0.031	0.011
Jackhammer	0.035	0.012	0.004
Vibratory Hammer	0.070	0.025	0.009
Vibratory Compactor/roller	0.210 (Less than 0.20 at 26 feet)	0.074	0.026

Source: *Transit Noise and Vibration Impact Assessment Guidelines*. Federal Transit Administration. May 2006.

Homes adjacent to the site located to the west of the site are located more than 50 feet from any construction areas. Homes to the south of the project site are located approximately 25 feet from the site and may sense vibration if vibratory compactors or rollers are used but it is not typical even for this equipment at 25 feet to exceed the peak particle velocity threshold of 0.5 inches per second.

XII. c. and d. Noise Generation.

Operational Noise. School sites do generate some noise. Periodic noise may be associated with students playing sports or enjoying recess. The proposed project does not increase the student population and thus it is expected that noise from the sports fields will be similar to that which is currently experienced. The proposed project does not expand the student population, which would result in increased activities on the site that might generate additional noise. Less than significant noise generation is expected as a result of the operation of the project.

Temporary Construction Period Noise and Vibration. Construction of the project will generate construction period noise. People in residences adjacent to the site may be exposed to temporary construction period noise during construction house. Interior noise levels in single-family homes would be substantial less due to the attenuation of building materials which can typically reduce exterior noise levels approximately 20 to 25 dBA. The following exemption is contained within Section 8.68.080 of the City Code:

“Noise sources due to the erection (including excavation), demolition, alteration or repair of any building or structure between the hours of seven a.m. and six p.m. on Monday, Tuesday, Wednesday, Thursday, Friday, and Saturday, and between nine a.m. and six p.m. on Sunday; provided, however, that the operation of an internal combustion engine shall not be exempt pursuant to this subsection if such engine is not equipped with suitable exhaust and intake silencers which are in good working order. The director of building inspections may permit work to be done during the hours not exempt by this subsection in the case of urgent necessity and in the interest of public health and welfare for a period not to exceed three days. Application for this exemption may be made in conjunction with the application for the work permit or during progress of the work.”

The noise ordinance exempts construction noise from its noise limitations as long as construction activities adhere to these hours of operation restrictions. The District’s standard construction specifications include these limitations. Construction noise is estimated to be less-than-significant based on compliance with the City Noise Ordinance.

XII. e and f. Exposure to Noise from Aircraft. Although the site is located within the Executive Airport Comprehensive Land Use Plan (CLUP) area, the site lies outside the 65 dB contour and the site is not expected to be exposed to significant noise exposure from aircraft.

CONCLUSION

Operational, transportation related and construction period noise impacts are less-than-significant.

XIII. POPULATION AND HOUSING Would the project:	Potentially Significant Impact	Less-than-Significant with Mitigation	Less-than-Significant Impact	No Impact
a) Induce substantial population growth in an area, either directly (for example, by proposing new homes and businesses) or indirectly (for example, through extension of roads or other infrastructure)?				X
b) Displace substantial numbers of existing housing necessitating the construction of replacement housing				X
c) Displace substantial numbers of people, necessitating the construction of replacement housing elsewhere?				X

ENVIRONMENTAL SETTING

The Land Park Community Planning Area is predominantly a developed area and is not expected to have significant population growth. Between 2000 and 2010 population in the planning area declined by 5.9% (2000 and 2010 U.S. Census).

ASSESSMENT AND FINDINGS

XIII a) Extension of Services and Growth Inducement. The proposed project does not involve the extension of public services or new growth and development. The proposed project is designed to make safety improvements to existing facilities to serve existing students attending Hollywood Park School. No growth inducement impact would occur and no extension of public services is required for the project.

XIII b) and c) Displacement of Persons from Existing Housing and Replacement Housing. The project will not require the acquisition of existing housing or the displacement of persons from their housing or the construction of replacement housing. No housing displacement or replacement housing impacts would occur.

CONCLUSION

The proposed project will not result in growth inducement or the displacement of persons from existing housing. Therefore, no impacts would occur.

XIV. PUBLIC SERVICES	Potentially Significant Impact	Less-than-Significant with Mitigation	Less-than-Significant Impact	No Impact
Would the project impact:				
a) Fire and Police Protection?				X
b) Schools?				X
c) Parks?				X
d) Other governmental services?				X

ENVIRONMENTAL SETTING

The proposed project is located on the Hollywood Park site, a developed school site, located within the City of Sacramento. As such, the site is currently served by existing public services and facilities. The proposed project is designed to make safety improvements to the school and the project will not expand the student capacity of the school or cause the need for new or increased public services.

Police and Fire Services. The City of Sacramento provides police and fire services to the school site. Fire stations closest to the school site include: Station 5 located at 731 Broadway, Station 6 located at 3301 Martin Luther King Jr. Boulevard and Station 12 located at 4500 24th Street. All of these fire stations are located within a 5-mile radius of the site. City police are deployed from the South Substation, the Rooney station located at 5303 Franklin Boulevard.

Schools. The project is located in and sponsored by the Sacramento City Unified School District.

Parks. Parks in the area are administered by the City of Sacramento Department of Parks and Recreation.

STANDARDS OF SIGNIFICANCE

For purposes of this environmental document, an impact is considered significant if the proposed project would result in substantial adverse physical impacts associated with the provision of new or physically altered governmental facilities, need for new or physically altered governmental facilities, the construction of which could cause significant environmental impacts, in order to maintain acceptable service ratios, response times or other performance objectives for any of the public services.

ASSESSMENT AND FINDINGS

XIV. a) through d) Public Services and Facilities. A project would have a significant impact if it resulted in the construction of new facilities which require substantial new public services or created a substantial new permanent demand for new public services. The project site and existing surrounding population are currently adequately served by the City of Sacramento's Police and Fire Departments. Similarly, the project does not involve the construction of new housing units or

employment-generating facilities which would require new public facilities or increase demand for new parks or schools.

CONCLUSION

Impacts on public services are determined to be less-than-significant.

XV. RECREATION Would the project:	Potentially Significant Impact	Less-than-Significant with Mitigation	Less-than-Significant Impact	No Impact
a) Increase the demand for neighborhood or regional parks or other recreational facilities?				X
b) Affect existing recreational opportunities?				X

ENVIRONMENTAL SETTING

The proposed project is located in the Land Park Community Planning Area of the City of Sacramento. A significant portion of Land Park is also used for parks, open space, and recreation including regional William Land Park (166.50 acres), Bahnfleth Park (6.24), Brockway Park (1.52 acres), Chicory Bend (10.80 acres), Charlie Jensen Park (2.00 acres), Cooledge Park (14.80 acres), Curtis Park (18.57 acres), Fredrick Miller Park (56.99 acres), Plaza Cervante (0.66 acre), Sacramento River Parkway (25.73 acres), and Sierra 2 Park (3.00 acres). William Land Park has several attractions located within the park including Fairytale Town and Funderland, which offer rides and playgrounds for children, the William Land Golf Course, and the Sacramento Zoo.

STANDARDS OF SIGNIFICANCE

For purposes of this Initial Study, impacts on recreational resources are considered significant if the proposed project would do either of the following:

- Cause or accelerate substantial physical deterioration of existing area parks or recreational facilities; or
- Create a need for construction or expansion of recreational facilities beyond what was anticipated in the General Plan.

ASSESSMENT AND FINDINGS

XV a) Recreational Demand. The proposed project will not significantly increase population or housing in the area and as such would not result in a substantial increase in demand for local recreation and park space.

XV b) Existing Recreational Opportunities. The project does not increase student population, which would create new demand for recreational resources.

CONCLUSION

The project will not have any unusual or significant impact on recreational resources.

XVI. TRANSPORTATION & TRAFFIC Would the project:	Potentially Significant Impact	Less-than-Significant with Mitigation	Less-than-Significant Impact	No Impact
a) Conflict with a program, plan, ordinance, or policy addressing the circulation system, including transit, roadway, bicycle and pedestrian				X
b) Conflict or be inconsistent with CEQA Guidelines § 15064.3, subdivision (b)?				X
c) Substantially increase hazards due to geometric design feature (e.g., sharp curves or dangerous intersections) or incompatible uses (e.g., farm equipment)?				X
d) Result in inadequate emergency access?				X

ENVIRONMENTAL SETTING

The site is located on Harte Way, a residential collector street which connects with Sheilah Way to the northwest and Irwin Way to the south. Sheilah Way further connects with Freeport Boulevard a north-south arterial. East-west arterials providing regional access to the site include Sutterville Road to the north and Fruitridge Road to the south. The Sacramento Regional Transit District (RT) provides public transit service within the project area.

STANDARDS OF SIGNIFICANCE

Based on Appendix G of the State CEQA Guidelines, the proposed project would have a significant impact related to transportation if it would:

- Conflict with a program, plan, ordinance, or policy addressing the circulation system, including transit, roadway, bicycle and pedestrian facilities;
- Conflict or be inconsistent with CEQA Guidelines Section 15064.3, subdivision (b);
- Substantially increase hazards due to a geometric design feature (e.g., sharp curves or dangerous intersections) or incompatible uses (e.g., farm equipment); or
- Result in inadequate emergency access.

ASSESSMENT AND FINDINGS

XVI. a). Impacts on Transportation Plans, Programs Policies. The proposed project would not result in new uses which would generate new traffic. For example, the project does not increase the student or staff population on the site or change the capacity of the school. Since no new uses or changes in operations at the site result from the project, no impacts on transportation and transit systems is expected.

XVI. b). Conflict with CEQA Section 150643 (b) which Concerns Vehicle Miles Traveled. CEQA Section 150643 (b) states that transportation projects that reduce, or have no impact on, vehicle miles traveled (VMT) should be presumed to cause a less than significant transportation impact. As noted above, the proposed project would not result in new uses or substantial increase in student population which would generate new traffic, increase the vehicle miles traveled, or change existing travel patterns. No impact.

XVI. c). Increased Hazards. The proposed project would not increase hazards but may reduce congestion by redesigning the parking area for safer and more efficient pick-up and drop-off. No impact.

XVI. e). Emergency Access. The project does not modify or block any emergency access routes, and the project does not increase student population which would increase the number of persons requiring emergency access. No impact.

CONCLUSION

The proposed project does not change or impact on any roadways, bikeways, pedestrian or transit facilities and the project does not increase demand for such facilities. No impact.

XVII. UTILITIES Would the project:	Potentially Significant Impact	Less-than-Significant with Mitigation	Less-than-Significant Impact	No Impact
a) Exceed wastewater treatment requirements of the applicable Regional Water Quality Control Board?				X
b) Require or result in the construction of new water or wastewater treatment facilities or expansion of existing facilities, the construction of which could cause significant environmental effects?				X
c) Require or result in the construction of new storm water drainage facilities or expansion of existing facilities, the construction of which could cause significant environmental effects?				X
d) Have sufficient water supplies available to serve the project from existing entitlements and resources, or are new or expanded entitlements needed?				X
e) Result in a determination by the wastewater treatment provider which serves or may serve the project that it has adequate capacity to serve the project's projected demand in addition to the provider's existing commitments?				X
f) Be served by a landfill with sufficient permitted capacity to accommodate the project's solid waste disposal needs?				X
g) Comply with federal, state, and local statutes and regulations related to solid waste?				X

ENVIRONMENTAL SETTING

The proposed project is located in the Land Park Community Planning Area of the City of Sacramento. The project is located on an existing school site, in an existing developed neighborhood. As such, the site is currently served by existing public services and facilities. The project will not induce new growth (such as houses or new population) which might create demand for new utilities and services; rather the project is designed to serve the existing student population.

Water Service. Water service to the site is provided by the City of Sacramento and is derived from both surface water resources (the American and Sacramento Rivers) and groundwater resources. Municipal water service is available and currently serving the project site.

Waste Water Treatment. The City of Sacramento provides sewerage collection services to the site. Wastewater collected at the site is served by a separate collection system and is treated by the Sacramento County Regional Sanitation District (SCRSD) at the regional treatment facility located in South Sacramento. The capacity of the treatment system is not expected to be reached until after 2030 with regional growth in the area.

Storm Drainage. The City of Sacramento Utilities Department is responsible for stormwater management in the City. The City is active in the Sacramento Stormwater Quality Partnership (SSQP) designed to reduce and manage run-off throughout the area. The City also holds and complies with a National Pollutant Discharge Elimination System (NPDES) permit for commercial projects (including schools) that create one acre or more of impervious surface.

Solid Waste Disposal. Solid waste in the city of Sacramento is collected by City and permitted private haulers. The City offers both commercial and residential solid waste collection services. California's Senate Bill 1383 (SB 1383) requires all schools to subscribe to recycling and organics recycling services. In addition, all schools must provide recycling containers alongside all trash containers and organic containers in areas where food is consumed. The State of California (CalRecycle) regulates Local Education Agencies, including public schools, charter schools, school districts, State colleges, and County Offices of Education. The District's standard construction specification regarding construction and building materials waste requires the contractor to comply with the State's goals for reducing building waste through salvage and recycling.

Utilities. Natural gas is supplied to the site by Pacific Gas and Electric (PG & E). Electrical service will be provided by Sacramento Municipal Utility District (SMUD).

STANDARDS OF SIGNIFICANCE

For purposes of this environmental document, an impact is considered significant if the proposed project would result in the need for new or altered services related to water, sewer, wastewater treatment or solid waste facilities. For example, a project which will require the extension of a new wastewater treatment facility or the construction of new or substantially altered sewer trunk lines may be considered an environmental impact particularly if the construction of such facilities results in other physical impacts.

ASSESSMENT AND FINDINGS

XVII. a) through g) Utilities

A project could have a significant impact if it results in the new construction of facilities which require substantial new public services or utilities or which would substantially alter existing services. This project does not involve the construction of new housing units or employment generating facilities which would require substantial new or expanded utilities such as expansion of existing water treatment facilities, new drainage facilities etc. The existing site is currently served by existing utilities

including adequate water, wastewater, and storm drainage services to the site. No new student population or classrooms are included in the project which would increase demand for services such as water and sewer services. Modifications to the existing restrooms would include replacement of worn or damaged parts such as toilet seats which would not increase energy or water use. Relative to solid waste, District requires the contractor to achieve an “end-of-project rates for salvage/recycling of 50 percent by weight of total non-hazardous solid waste generated by the work and requires the contractor to practice efficient waste management in the use of materials in the course of the work; use all reasonable means to divert construction and demolition waste from landfills and incinerators and facilitate recycling and salvage of materials.” These requirements will ensure that the project does not produce mass waste that would require the expansion of landfills. Thus, the project is not expected to overburden existing water distribution, waste water or storm drainage collection and treatment systems or exceed the capacity of a landfill site.

CONCLUSION

Impacts on water service, solid waste, wastewater services and utility systems are considered less-than-significant.

XVIII. MANDATORY FINDINGS OF SIGNIFICANCE	Potentially Significant Impact	Less-than-Significant Impact with Mitigation	Less-than-Significant Impact	No Impact
a) Does the project have the potential to degrade the quality of the environment, substantially reduce the habitat of a fish or wildlife species, cause a fish or wildlife population to drop below self-sustaining levels, threaten to eliminate a plant or animal community, reduce the number or restrict the range of a rare or endangered plant or animal or eliminate important examples of the major periods of California history or prehistory?				X
b) Does the project have impacts that are individually limited, but cumulatively considerable? ("Cumulatively considerable" means that the incremental effects of a project are considerable when viewed in connection with the effects of past projects, the effects of other current projects, and the effects of probable future projects)?				X
c) Does the project have environmental effects which will cause substantial adverse effects on human beings, either directly or indirectly?				X

XVIII a) Substantial effects to habitat, fish, wildlife, plant species or eliminate important examples of California History or Pre-history.

The Initial Study reviewed the potential impacts that the project could have on habitat, fish, wildlife, plants, and historic and cultural resources and determined that there would be less-than-significant impacts to these resources. The proposed project is located in the Land Park area of the City of Sacramento, a developed urban area. There are no sensitive habitats, riparian environments, special plant species or recorded sitings of special status animal species on or adjacent to the site. The project will not affect any examples of California History or Pre-history.

XVIII b) Cumulative Effects

Cumulative effects refer to the effects of the proposed project when combined with other related projects were considered in analyzing the traffic, air, noise, public service, and other impacts of the project. The Initial Study found that the proposed project would not result in any considerable contributions to cumulative impacts.

Cumulative impacts would occur if the proposed project substantially increased population or housing and the resulting growth would result in impacts to public services, open space, and other natural resources. The proposed project is designed to serve the existing student and community population and does not cause an increase in population, housing or growth which would adversely impact public services, open space, or natural resources.

XVIII b) Substantial Adverse Effects on Human Beings, either directly or indirectly?

The proposed project site is not located on, or near, a hazardous materials site, a Special Flood Hazard Zone, or known fault zone or a wildfire risk area. The site does not conflict with an Airport Comprehensive Land Use Plan and thus does not expose students to adverse aircraft safety or noise effects or other hazards.

DETERMINATION

Class 14 (Section 15314) consists of minor additions to existing schools within existing grounds where the addition does not increase original student capacity by more than 25% or ten classrooms. The addition of portable classrooms is included in this exemption.” The proposed project does not add classrooms or capacity and existing and projected enrollment at the site is expected to continue to be far below the design capacity of the site. The project restores existing classrooms on the site maintaining the capacity of those classrooms. Two older portable classrooms will be removed on site. The proposed improvements are designed to address safety and accessibility concerns. No unusual environmental effects have been identified and the project conforms to the definition of project exempt from CEQA under Class 14 of the categorical exemptions.

X	I find the Proposed Project would not have a significant effect on the environment and that the project qualifies for a CATEGORICAL EXEMPTION (Class 14) under Section 15314 of the CEQA Guidelines.
	I find that the Proposed Project COULD NOT have a significant effect on the environment, and a NEGATIVE DECLARATION will be prepared.
	I find that although the Proposed Project could have a significant effect on the environment, there will not be a significant effect in this case because the project-specific mitigation measures described have been added to the project. A MITIGATED NEGATIVE DECLARATION will be prepared.
	I find that the Proposed Project MAY have a significant effect on the environment, and an ENVIRONMENTAL IMPACT REPORT is required.

January 12, 2025

Trish Davey,
Planning Dynamics Group

Hollywood Park Elementary School Improvements Summary Report

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1. Basic Project Information

1.1. Basic Project Information

Data Field	Value
Project Name	Hollywood Park Elementary School Improvements
Construction Start Date	6/1/2025
Operational Year	2026
Lead Agency	—
Land Use Scale	Project/site
Analysis Level for Defaults	County
Windspeed (m/s)	3.00
Precipitation (days)	36.6
Location	4915 Harte Wy, Sacramento, CA 95822, USA
County	Sacramento
City	Sacramento
Air District	Sacramento Metropolitan AQMD
Air Basin	Sacramento Valley
TAZ	542
EDFZ	13
Electric Utility	Sacramento Municipal Utility District
Gas Utility	Pacific Gas & Electric
App Version	2022.1.1.29

1.2. Land Use Types

Land Use Subtype	Size	Unit	Lot Acreage	Building Area (sq ft)	Landscape Area (sq ft)	Special Landscape Area (sq ft)	Population	Description
Elementary School	240	Student	6.00	20,065	175,000	175,000	—	—

1.3. User-Selected Emission Reduction Measures by Emissions Sector

Sector	#	Measure Title
Construction	C-10-A	Water Exposed Surfaces

2. Emissions Summary

2.1. Construction Emissions Compared Against Thresholds

Criteria Pollutants (lb/day for daily, ton/yr for annual) and GHGs (lb/day for daily, MT/yr for annual)

Un/Mit.	TOG	ROG	NOx	CO	SO2	PM10E	PM10D	PM10T	PM2.5E	PM2.5D	PM2.5T	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Unmit.	7.13	7.10	31.7	31.2	0.05	1.37	19.8	21.2	1.26	10.1	11.4	—	5,494	5,494	0.22	0.05	0.76	5,515
Mit.	7.13	7.10	31.7	31.2	0.05	1.37	7.84	9.21	1.26	3.98	5.24	—	5,494	5,494	0.22	0.05	0.76	5,515
% Reduced	—	—	—	—	—	—	60%	57%	—	61%	54%	—	—	—	—	—	—	—
Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Unmit.	1.39	1.16	10.7	13.5	0.02	0.43	0.11	0.54	0.40	0.03	0.43	—	2,578	2,578	0.11	0.04	0.02	2,591
Mit.	1.39	1.16	10.7	13.5	0.02	0.43	0.11	0.54	0.40	0.03	0.43	—	2,578	2,578	0.11	0.04	0.02	2,591
% Reduced	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Average Daily (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Unmit.	0.91	0.83	5.92	6.72	0.01	0.25	0.98	1.22	0.23	0.48	0.70	—	1,229	1,229	0.05	0.02	0.11	1,235
Mit.	0.91	0.83	5.92	6.72	0.01	0.25	0.41	0.66	0.23	0.19	0.42	—	1,229	1,229	0.05	0.02	0.11	1,235
% Reduced	—	—	—	—	—	—	58%	46%	—	59%	40%	—	—	—	—	—	—	—

Annual (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Unmit.	0.17	0.15	1.08	1.23	< 0.005	0.05	0.18	0.22	0.04	0.09	0.13	—	203	203	0.01	< 0.005	0.02	204
Mit.	0.17	0.15	1.08	1.23	< 0.005	0.05	0.08	0.12	0.04	0.04	0.08	—	203	203	0.01	< 0.005	0.02	204
% Reduced	—	—	—	—	—	—	58%	46%	—	59%	40%	—	—	—	—	—	—	—

2.4. Operations Emissions Compared Against Thresholds

Criteria Pollutants (lb/day for daily, ton/yr for annual) and GHGs (lb/day for daily, MT/yr for annual)

Un/Mit.	TOG	ROG	NOx	CO	SO2	PM10E	PM10D	PM10T	PM2.5E	PM2.5D	PM2.5T	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Unmit.	2.63	2.48	1.48	14.0	0.03	0.03	2.23	2.26	0.03	0.57	0.60	24.8	3,063	3,088	2.52	0.12	9.49	3,198
Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Unmit.	2.27	2.12	1.71	11.7	0.03	0.03	2.23	2.26	0.03	0.57	0.60	24.8	2,826	2,851	2.54	0.14	0.32	2,955
Average Daily (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Unmit.	1.87	1.76	1.19	8.70	0.02	0.02	1.56	1.58	0.02	0.40	0.42	24.8	2,144	2,169	2.49	0.09	2.98	2,263
Annual (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Unmit.	0.34	0.32	0.22	1.59	< 0.005	< 0.005	0.28	0.29	< 0.005	0.07	0.08	4.11	355	359	0.41	0.02	0.49	375

6. Climate Risk Detailed Report

6.2. Initial Climate Risk Scores

Climate Hazard	Exposure Score	Sensitivity Score	Adaptive Capacity Score	Vulnerability Score
Temperature and Extreme Heat	1	0	0	N/A

Extreme Precipitation	2	0	0	N/A
Sea Level Rise	N/A	N/A	N/A	N/A
Wildfire	1	0	0	N/A
Flooding	0	0	0	N/A
Drought	0	0	0	N/A
Snowpack Reduction	N/A	N/A	N/A	N/A
Air Quality Degradation	0	0	0	N/A

The sensitivity score reflects the extent to which a project would be adversely affected by exposure to a climate hazard. Exposure is rated on a scale of 1 to 5, with a score of 5 representing the greatest exposure.

The adaptive capacity of a project refers to its ability to manage and reduce vulnerabilities from projected climate hazards. Adaptive capacity is rated on a scale of 1 to 5, with a score of 5 representing the greatest ability to adapt.

The overall vulnerability scores are calculated based on the potential impacts and adaptive capacity assessments for each hazard. Scores do not include implementation of climate risk reduction measures.

6.3. Adjusted Climate Risk Scores

Climate Hazard	Exposure Score	Sensitivity Score	Adaptive Capacity Score	Vulnerability Score
Temperature and Extreme Heat	1	1	1	2
Extreme Precipitation	2	1	1	3
Sea Level Rise	N/A	N/A	N/A	N/A
Wildfire	1	1	1	2
Flooding	1	1	1	2
Drought	1	1	1	2
Snowpack Reduction	N/A	N/A	N/A	N/A
Air Quality Degradation	1	1	1	2

The sensitivity score reflects the extent to which a project would be adversely affected by exposure to a climate hazard. Exposure is rated on a scale of 1 to 5, with a score of 5 representing the greatest exposure.

The adaptive capacity of a project refers to its ability to manage and reduce vulnerabilities from projected climate hazards. Adaptive capacity is rated on a scale of 1 to 5, with a score of 5 representing the greatest ability to adapt.

The overall vulnerability scores are calculated based on the potential impacts and adaptive capacity assessments for each hazard. Scores include implementation of climate risk reduction measures.

7. Health and Equity Details

7.3. Overall Health & Equity Scores

Metric	Result for Project Census Tract
CalEnviroScreen 4.0 Score for Project Location (a)	66.0
Healthy Places Index Score for Project Location (b)	41.0
Project Located in a Designated Disadvantaged Community (Senate Bill 535)	No
Project Located in a Low-Income Community (Assembly Bill 1550)	Yes
Project Located in a Community Air Protection Program Community (Assembly Bill 617)	No

a: The maximum CalEnviroScreen score is 100. A high score (i.e., greater than 50) reflects a higher pollution burden compared to other census tracts in the state.

b: The maximum Health Places Index score is 100. A high score (i.e., greater than 50) reflects healthier community conditions compared to other census tracts in the state.

7.5. Evaluation Scorecard

Health & Equity Evaluation Scorecard not completed.



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 8.1k

Meeting Date: March 20, 2025

Subject: Approve Notice of Exemption for Ethel Phillips Modernization Project

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Facility Support Services

Recommendation: Approve Notice of Exemption for Ethel Phillips Modernization Project.

Background/Rationale: Sacramento City Unified School District (SCUSD) will be modernizing the Ethel Phillips Elementary site beginning later this spring. As such, SCUSD reviewed this proposed project to ensure that it complies with the environmental review and mitigation requirements of the California Environmental Quality Act (CEQA). The CEQA statutes are located in Public Resources Code, Section 21000 et seq. and the State CEQA Guidelines (14 CCR 15000 et seq.) CEQA requires that all state and local government agencies consider the environmental consequences of projects over which they have discretionary authority before acting on those projects.

Section 15061(a) of the CEQA Guidelines states that once a lead agency has determined that an activity is a project subject to CEQA, a lead agency shall determine whether the project is exempt from CEQA. The CEQA statutes and guidelines include a listing of activities which are considered to be exempt from CEQA. Some activities are exempted specifically by statute and others are exempted based on the category of activity. If the lead agency determines that a proposed project is exempt, then a Notice of Exemption is filed by the lead agency for the project and no further environmental review is required.

Categories of exemption applicable to the project include:

- “Class 1 (Section 15301) consists of the operation, repair, maintenance, permitting, leasing, licensing, or minor alteration of existing public or private structures, facilities, mechanical equipment, or topographical features, involving negligible or no expansion of use beyond that existing at the time of the lead agency’s determination.”
- “Class 2 (Section 15304) consists of replacement or reconstruction of existing structures and facilities where the new structure will be located on the same site as the structure

replaced and will have substantially the same purpose and capacity as the structure replaced.”

- “Class 14 (Section 15314) consists of minor additions to existing schools within existing school grounds where the addition does not increase original student capacity by more than 25% or ten classrooms. The addition of portable classrooms is included in this exemption.”
- “Class 31 (Section 15331) consists of projects limited to maintenance, repair, stabilization, rehabilitation, restoration, preservation, conservation or reconstruction of historical resources in a manner consistent with the Secretary of the Interior’s Standards for the Treatment of Historic Properties with Guidelines for Preserving, Rehabilitating, Restoring, and Reconstructing Historic Buildings (1995), Weeks and Grimmer.”

Financial Considerations: None

LCAP Goal(s): : Goal I – Graduation Outcomes, Goal 2 – Academic Outcomes, and Goal 3 – Welcoming and Safety Outcomes

Documents Attached:

1. CEQA Checklist and Initial Study

Estimated Time of Presentation: NA

Submitted by: Nathaniel Browning, Director, Planning and Property Management

Approved by: Chris Ralston, Assistant Superintendent, Facilities Support Services

Janea Marking, Chief Business and Operations Officer

Lisa Allen, Superintendent

Sacramento City Unified School District

Ethel Phillips Elementary School Modernization Project

CEQA Checklist and Initial Study

INTRODUCTION

The purpose of this report is to ensure that the proposed project complies with the environmental review and mitigation requirements of the California Environmental Quality Act or CEQA. The CEQA statutes are located in Public Resources Code, Section 21000 et seq. and the State CEQA Guidelines (14 CCR 15000 et seq.) CEQA requires that all state and local government agencies consider the environmental consequences of projects over which they have discretionary authority before acting on those projects. The Sacramento City Unified School District (hereinafter District) is the lead agency for this CEQA review.

The Initial Study is a public document used by the lead agency to determine whether a project may have a significant effect on the environment. If the lead agency finds substantial evidence that any aspect of the project, either individually or cumulatively, may have a significant effect on the environment, regardless of whether the overall effect of the project is adverse or beneficial, the lead agency is required to prepare an environmental document.

The purpose of CEQA is to identify, disclose and to the extent feasible mitigate any significant physical environmental effects of a proposed project. CEQA focuses on physical environmental effects and does not generally review social or economic effects unless such effects result in a physical environmental impact. Section 21060.5 of the CEQA Statutes defines "Environment" as the "physical conditions which exist within the area which will be affected by a proposed project, including land, air, water, minerals, flora, fauna, noise, objects of historic or aesthetic significance."

PROCESS FOR DETERMINING THE STATUS OF A PROJECT UNDER CEQA

The CEQA Guidelines outline a basic process for assessing the type of environmental review required for a project. This process generally requires that the lead agency undertake the following steps:

Define the Action and Determine if it is a Project Under CEQA. Generally, CEQA defines a project as any action that requires discretionary approval by the lead agency. In this case, the District's Board of Education is required to use their discretion to approve or disapprove any closures of schools, and the related transfers of students. Thus, the proposed closure of schools would be considered a project under CEQA.

Determine if the Project is Exempt from CEQA by Statute or Category of Action. Section 15061(a) of the CEQA Guidelines states that once a lead agency has determined that an activity is a project subject to CEQA, a lead agency shall determine whether the project is exempt from CEQA. The CEQA statutes and guidelines include a listing of activities which are considered to be exempt from CEQA. Some activities are exempted specifically by statute and others are exempted based on the category of activity. If the lead agency determines that a proposed project is exempt, then a Notice of Exemption is

filed by the lead agency for the project and no further environmental review is required.

CEQA EXEMPTIONS APPLICABLE TO THE PROJECT

Chapter 3 (commencing with Section 15000) of Division 6 of Title 14 of the California Administrative Code” defines the types of activities which may be exempt from CEQA.

Categories of exemption applicable to the project include:

“Class 1 (Section 15301) consists of the operation, repair, maintenance, permitting, leasing, licensing, or minor alteration of existing public or private structures, facilities, mechanical equipment, or topographical features, involving negligible or no expansion of use beyond that existing at the time of the lead agency’s determination.”

“Class 2 (Section 15304) consists of replacement or reconstruction of existing structures and facilities where the new structure will be located on the same site as the structure replaced and will have substantially the same purpose and capacity as the structure replaced.”

“Class 14 (Section 15314) consists of minor additions to existing schools within existing school grounds where the addition does not increase original student capacity by more than 25% or ten classrooms. The addition of portable classrooms is included in this exemption.”

“Class 31 (Section 15331) consists of projects limited to maintenance, repair, stabilization, rehabilitation, restoration, preservation, conservation or reconstruction of historical resources in a manner consistent with the Secretary of the Interior’s Standards for the Treatment of Historic Properties with Guidelines for Preserving, Rehabilitating, Restoring, and Reconstructing Historic Buildings (1995), Weeks and Grimmer.”

Although CEQA includes exemptions, CEQA also states in brief that a categorical exemption may not apply where there are other outstanding environmental issues posed by the project. For this reason, the District has chosen to conduct an Initial Study to determine if there are any potentially adverse environmental impacts of the project.

PROJECT LOCATION

The proposed project is located on the campus of the Ethel Phillips Elementary School located at 2930 21st Avenue in the North City Farms area of the City of Sacramento. The site is an existing developed school site located on a 7.18-acre site. The surrounding zoning and land use on the north, west and south of the site is R-1 single family. To the east are properties zoned C-2 and developed as commercial uses on Franklin Boulevard.

BACKGROUND

Ethel Phillips Elementary School is a public-school serving kindergarten through 6th Grade in the North City Farms neighborhood of the City of Sacramento. The surrounding area is developed with single-family homes with the exception of commercial uses along Franklin Boulevard to the east of the site. The surrounding neighborhood is known as North City Farms because of the prevalence of small farms that developed in the early 1900’s near the growing City of Sacramento. Homes in the area developed after

the 1940's.

Ethel Phillips Elementary was built in 1952 as the area was urbanizing and was annexed to the City of Sacramento. The main buildings were part of the original construction. Portables were added in 1986, 1989, 1998 and 2001 as enrollment grew. Since the addition of portables, school enrollment has been on a steady decline at the site. The design capacity of the site is 735 students and the current enrollment is 430 students. As part of the District's Facility Master Plan, a condition assessment was conducted at Ethel Phillips Elementary by a consulting team specializing in school facilities. Major systems and buildings on site were rated as evidencing extensive wear or nearing their useful life. As a result, the site was placed on the Priority A list in the Facilities Master Plan which identified projects which were priority to meet "health, safety and accessibility." There are 34 classrooms on site of which nine classrooms are in older portable buildings which are proposed to be removed and replaced by new modular classrooms. Updates to the remaining classrooms and buildings include roofing, new plumbing and electrical, interior paint, flooring, blinds and landscaping.

PROPOSED PROJECT ELEMENTS

Building Demolition and Removal including:

- Removal of 6 older portable classroom buildings (PO 1-6) which house 9 classrooms.
- Demolition of an older garage/storage shed along 21st Street Avenue at the eastern end of the property; and one small older building in the interior of the property to accommodate the new site plan.

Building improvements including:

- Upgrade of the electrical systems, mechanical, heating and air and other improvements to the main Multipurpose Building and kitchen and original classrooms (those that are not portable classrooms).
- Replace and upgrade flooring as needed throughout the site;
- Exterior paint and interior paint and new blinds;
- Replace and upgrade restrooms and upgrade drinking fountains for accessibility, safety, and water conservation;
- Replace or repair roofing on all existing buildings to remain;
- Upgrade all restrooms with new toilets and wash basins;
- Replace and upgrade kitchen equipment;
- New blinds as needed; and
- Add two modular classroom buildings on the west side of the site to replace the nine (9) older portable classrooms to be removed. The two new classroom buildings will house a total of 5 classrooms with new restrooms.

Exterior improvements including:

- Resurface asphalt areas as needed and repair/replace pathways as necessary for safety and ADA compliance;
- Update/replace sprinklers;
- Remove unhealthy trees or trees in the path of travel. The project proposes to remove fifteen (15) trees. Trees identified for removal were identified either because of their health and condition or conflict with the revised site plan. Trees to be removed include:

- Three (3) valley oaks (1 in poor condition, 2 in good condition)
- Two (2) Chinese hackberry trees (1 in good condition, 1 in poor condition)
- Two (2) European hackberry trees (both in good condition)
- Two (2) camphor trees (1 in fair condition, 1 in poor condition)
- Two (2) London plane trees (1 in good condition, 1 in fair condition)
- One (1) zelkova tree (in fair condition)
- One (1) mulberry (in fair condition)
- One (1) callery pear (in poor condition)
- One (1) crape myrtle tree (in good condition)
- Update irrigation and drainage on site and install new landscaping. New landscaping to include a variety of shrubs and ground cover and approximately 103 new shade trees including 25 new valley oaks.
- Removal of nine portable classrooms (identified as PO 1 through 6) and removal of an older storage/garage building and 1 smaller building.
- Re-configure and expand the parking area and add an emergency access route from the parking area extending to the south part of the property to give maintenance and emergency vehicle access to all areas of the site.
- The parking lot improvements also include a solar array above the parking area shade structure.
- The expanded parking area will include adequate parking including handicapped accessible parking spaces and electric vehicle parking areas.
- Frontage improvements will be coordinated with the City of Sacramento Public Works department and include new sidewalk, curbs and landscaping on 21st Avenue at the front of the school. "Pull up" parking along the front of the school will be eliminated for safety.
- Replace play equipment and provide shade structures for outdoor play and activity areas.

ENVIRONMENTAL SCREENING CEQA CHECKLIST (INITIAL STUDY)

Attachment 1 is the Environmental Screening Checklist and narrative. This checklist is based on Appendix G of the State CEQA Guidelines as amended. For this review, the Standards of Significance are derived from either CEQA Appendix G or where applicable the City of Sacramento General Plan which is the jurisdiction in which the project is located. The Environmental Checklist and Screening was completed using the best available information.

CLASSIFICATIONS OF SIGNIFICANCE OF AN IMPACT USED IN THE CHECKLIST

For each impact area, the CEQA Appendix G Checklist of items is used as appropriate. Based on the best available information an assessment of the significance of the impact is made in this report. The significance of impacts is categorized as follows:

"Potentially Significant Impact" is appropriate if there is substantial evidence that an effect may be significant. If there are one or more "Potentially Significant Impact" entries when the determination is made, an EIR is generally required unless mitigation measures are available to reduce the impact.

"Less-than-significant with Mitigation Measures" applies where the incorporation of mitigation measures has reduced an effect from "Potentially Significant Impact" to a "Less-than-significant Impact."

“Less-than-significant Impact” applies where the project’s impacts are insubstantial and do not require any mitigation to reduce impacts.

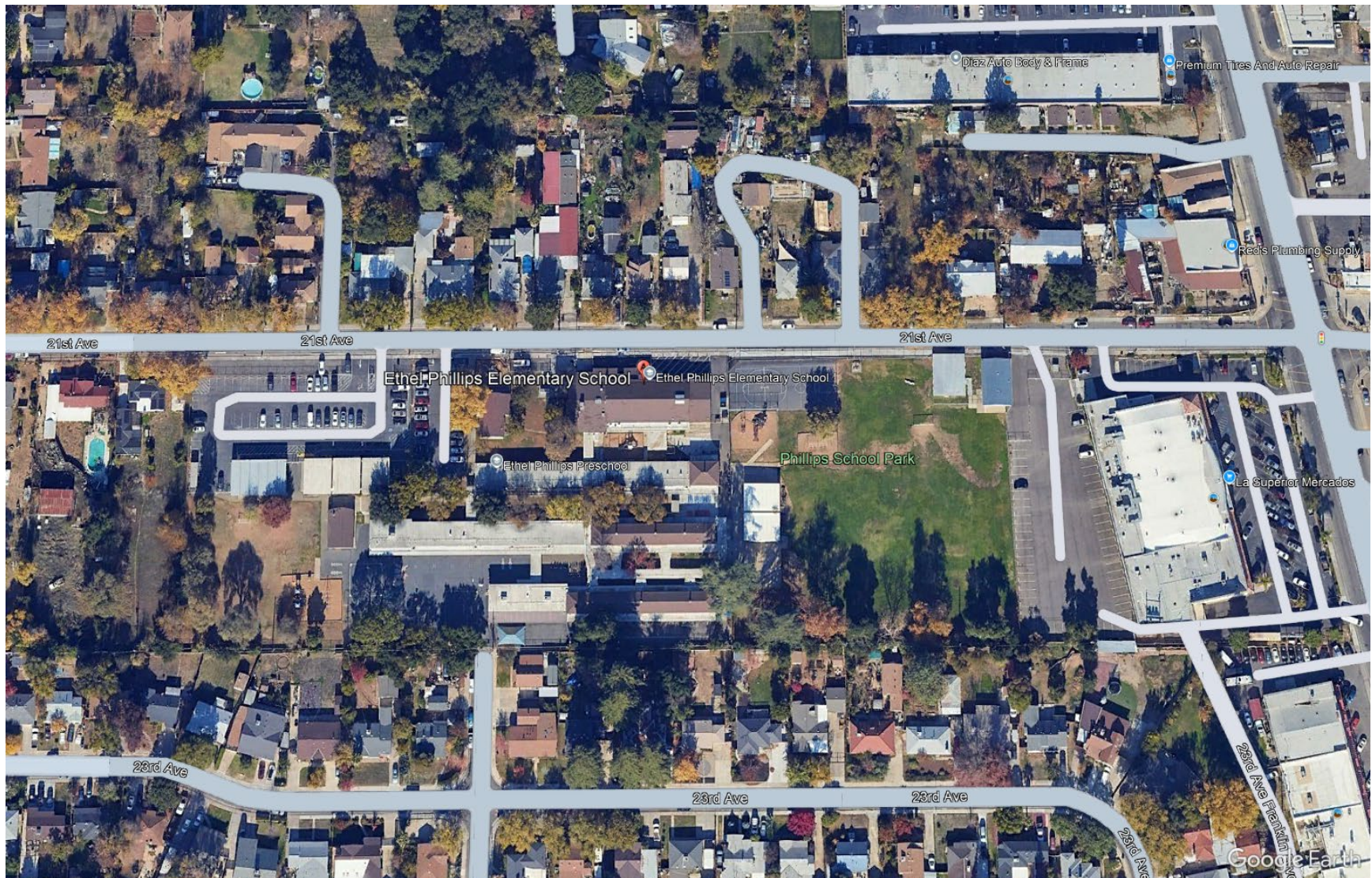
“No Impact” applies to issue areas which do not affect the project or/or the project does not affect.

DISTRICT CONTRACT FOR FURTHER INFORMATION

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SOURCES CONSULTED AND INCORPORATED BY REFERENCE

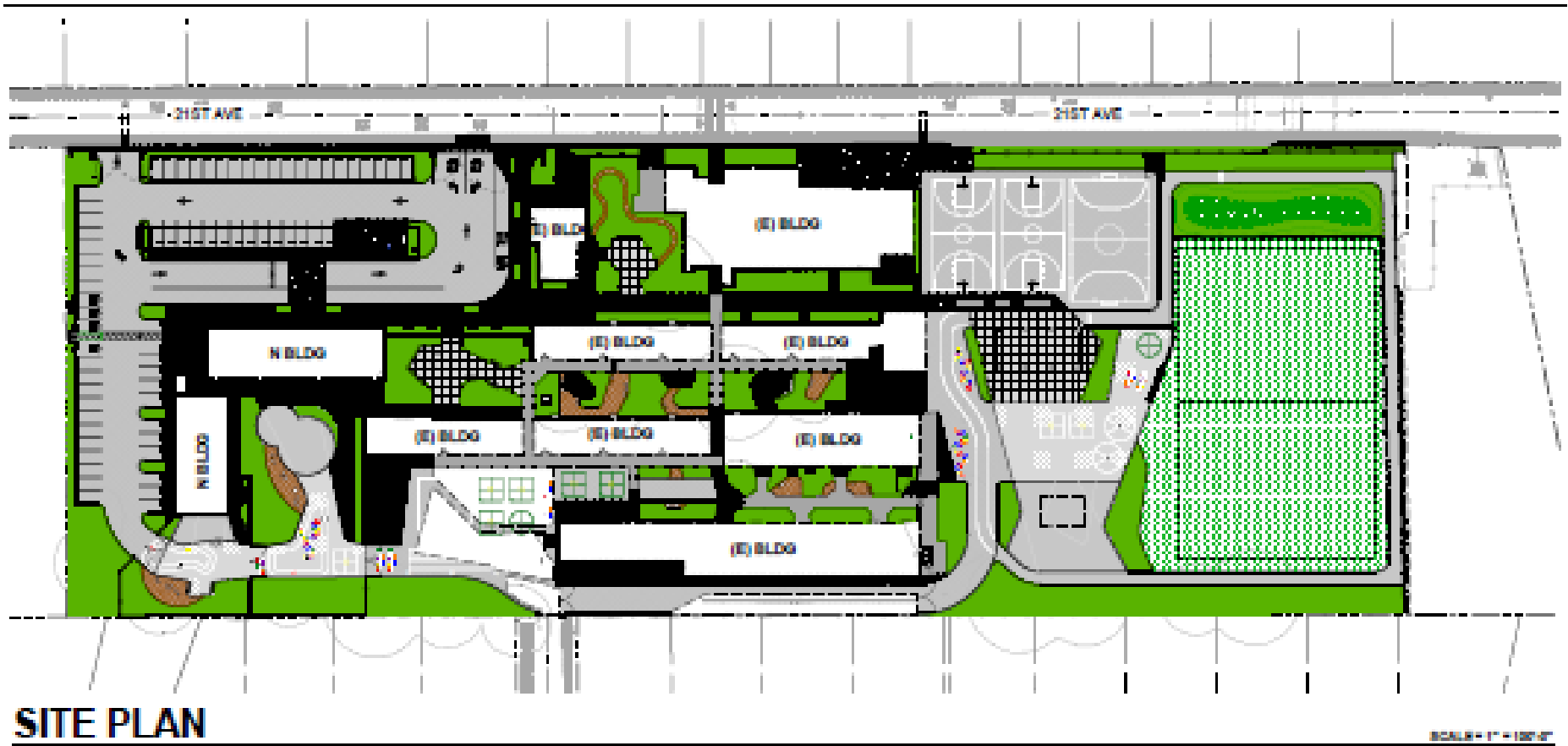
- City of Sacramento *General Plan 2040*, City of Sacramento, March 3, 2015, Sacramento, CA.
- City of Sacramento *General Plan 2040*, Draft Master Environmental Impact Report and Appendices, August 2014, Sacramento, CA.
- City of Sacramento *Register of Historical and Cultural Resources*, City of Sacramento, 2011, as updated 2015. Sacramento, CA.
- City of Sacramento. *Zoning Ordinance*, Chapter 17.28.30. City of Sacramento, CA.
- Sacramento County Active Transportation Plan, Sacramento, CA, 2022. Sacramento, CA.
- County of Sacramento *General Plan, 2005-2030*, adopted by the Board of Supervisors Final Environmental Impact Report for the County of Sacramento General Plan, 2005-2030, certified November 9, 2011. Sacramento, CA.
- Final Environmental Impact Report for the County of Sacramento General Plan, 2005-2030, certified November 9, 2011. Sacramento, CA.
- Sacramento Metropolitan Air Quality Management District, *Guide to Air Quality Assessment in Sacramento County*, December 2009 as revised through 2025. Sacramento, CA.
- California Governor’s Office of Planning and Research. 2003. *Guidelines for the Preparation and Content of the Noise Element of the General Plan*.
- Plans and drawings for Ethel Phillips ES Modernization, submitted to the Department of State Architect (DSA) by SCUSD prepared by HMC Architects dated, October 16, 2024.
- *Arborist and Tree Protection Report for Ethel Phillips Campus, 2930 21st Avenue, Sacramento, CA* prepared for SCUSD dated November 4, 2024.



**FIGURE 1 LOCATION: Ethel Phillips Elementary School located at 2930 21st Avenue east of Franklin Boulevard.
Existing Campus Layout**

CIVIL IMPROVEMENT PLANS FOR
ETHEL PHILLIPS ELEMENTARY SCHOOL

2930 21ST AVENUE
SACRAMENTO, CA 95820



SITE PLAN

SCALE = 1" = 100'

FIGURE 2: Proposed Site Plan



FIGURE 3: Rendering of Proposed Renewed Campus at Ethel Phillips Elementary School

**Attachment 1:
CEQA CHECKLIST**

I. AESTHETICS Would the project:	Potentially Significant Impact	Less-than-Significant with Mitigation	Less-than-Significant Impact	No Impact
a) Have a substantial adverse effect on a scenic vista?				X
b) Substantially damage scenic resources, including, but not limited to, trees, rock outcroppings, and historic buildings within a state scenic highway?				X
c) Substantially degrade the existing visual character or quality of the site and its surroundings?				X
d) Create a new source of substantial light or glare which would adversely affect day or nighttime views in the area?			X	

ENVIRONMENTAL SETTING

The proposed project is located in the eastern portion of the Land Park Community Plan Area, one of Sacramento’s older neighborhood areas. This plan area is characterized by the City’s General Plan as a “Traditional Neighborhood” with tree lined streets, distinguished parks, and local shops. Neighborhoods are predominantly traditional in form with suburban developments located south of Sutterville Road7. Traditional neighborhoods have pre-World War II development patterns that include small neighborhood-serving commercial centers.

The immediate neighborhood is known as North City Farms because of the number of smaller farms closer to the City that developed in the late 1800’s and early 1900’s. Thus, a few homes in the neighborhood are pre-World War II although the majority were developed in the post war years. The site has been developed as a school since the early 1950’s. To the east of the site there are commercial uses which front on Franklin Boulevard. To the north, west and south of the site are single family homes.

STANDARDS OF SIGNIFICANCE

For purposes of this Initial Study, aesthetics impacts may be considered significant if the proposed project would result in one or more of the following:

Glare. Glare is considered to be significant if it would be cast in such a way as to cause public hazard or annoyance for a sustained period of time.

Light. Light is considered significant if it is cast onto oncoming traffic or residential uses.

ASSESSMENT AND FINDINGS

I a) Views, Vistas and Visual Resources

Significant scenic resources in the Sacramento Area include the major rivers and parkways such as the American River Parkway and unimproved creek corridors, parks and significant view corridors of the State Capitol as governed by the adopted Capitol View Ordinance. An impact on a visual resource would result if the project obscured a significant public view or vista or introduced incompatible uses which would degrade the scenic quality of the visual resource. The proposed project will not block any views of the Sacramento or American River corridors. None of these rivers are visible from the site. Similarly, the proposed project will not block any views of William Land Park since the park is not visible from the site due to the level terrain and mature tree canopy of the area. The State Capitol is located more than 3 miles to the north and is not visible from the site. The project does not involve the creation of new structures or barriers to views and as such, there is no impact to views, vistas, and visual resources.

I b) Visual Character

The proposed project site does not fall within a design review district designated by the City of Sacramento. The proposed project will retain generally the same footprint as the existing site and any exterior finishes would conform to the existing exterior finishes. Some tree removals of ornamental trees are included in the project. However, the project includes a new landscaping plan with substantial plantings. These improvements are not anticipated to significantly alter the visual character of the building.

I c) Scenic Resources

All designated Scenic Highways in Sacramento County are located outside of the Sacramento City School District Boundaries and are remote from the proposed site. Scenic Highways in Sacramento County include Garden Highway, the southern portion of Route 160 River Road located generally to the south of the Town of Freeport, and Isleton Road. There are no unusual rock outcroppings on or near the school site. Therefore, no impacts on scenic resources are anticipated.

I d) Light and Glare

The proposed project is located in the developed urban area of the City of Sacramento. According to the City's General Plan Master EIR, the City of Sacramento is mostly built out, and a large amount of widespread, ambient light from urban uses already exists. Some new lighting will be installed for the expanded parking lot however, light fixtures will be shielded to reduce spillover light to adjacent residences. Lights will also be installed underneath the shade canopy with the solar array in the parking lot which will illuminate the area underneath the shade canopy. The parking lot lights are of approximately the same illumination as the street lights along 21st Avenue. Impacts are less-than-significant.

CONCLUSION

The action would not significantly impact visual quality or scenic resources.

II. AGRICULTURAL AND FORESTRY RESOURCES	Potentially Significant Impact	Less-than-Significant with Mitigation	Less-than-Significant Impact	No Impact
Would the project:				
a) Convert Prime Farmland, Unique Farmland, or Farmland of Statewide Importance (Farmland), as shown on the maps prepared pursuant to the Farmland Mapping and Monitoring Program of the California Resources Agency, to non-agricultural use?				X
b) Conflict with existing zoning for agricultural use, or a Williamson Act contract?				X
c) Conflict with existing zoning for, or cause rezoning of, forest land (as defined in Public Resources Code section 12220(g)), timberland (as defined by Public Resources Code section 4526), or timberland zoned Timberland Production (as defined by Government Code section 51104(g))?				X
d) Result in the loss of forest land or conversion of forest land to non-forest use?				X
e) Involve other changes in the existing environment which, due to their location or nature, could result in conversion of Farmland, to non-agricultural use or conversion of forest land to non-forest use?				X

ENVIRONMENTAL SETTING

The California Farmland Mapping and Monitoring Program (CFMMP) of the California Resources Agency is used to identify, map and monitor important agricultural lands in the State. For purposes of CEQA, the California Department of Conservation Farmland Monitoring and Mapping Program (FMMP) is typically used to identify the agricultural value of the land. The categories used in FMMP are briefly described in Table 1. There are relatively few areas within developed areas of Sacramento County which are identified by CFMMP as areas of Prime, Unique or Important Farmlands by the FMMP.

TABLE 1: CALIFORNIA FARMLAND MONITORING AND MAPPING PROGRAM DESIGNATIONS

<p>P Prime Farmland: Land which has the best combination of physical and chemical characteristics for the production of crops. It has soil quality, growing season, and moisture supply needed to produce sustained high yields of crops when treated and managed, including water management, according to current farming methods. Prime farmlands must have been in production of irrigated crops at some time during the update cycles prior to the mapping date.</p>	<p>G Grazing Lands: This is land on which the existing vegetation, whether grown naturally or through management, is suitable for grazing or browsing of livestock. The minimum mapping unit is 40 acres.</p>
<p>S Farmland of Statewide Importance: Farmland of Statewide Importance is similar to Prime Farmland but with minor shortcomings, such as greater slopes or less ability to hold and store moisture. Lands of Statewide Importance must have been in production of irrigated crops at some time during the update cycles prior to the mapping date.</p>	<p>D Urban and Built-up Lands: This includes lands used for residential, industrial, commercial, construction, institutional, public administrative purposes, railroad yards, cemeteries, airports, golf courses, sanitary landfills, sewage treatment plants, water control structures and other development purposes. The building density for residential buildings must be at least 1 structure per 1.5 acres. Vacant non-agricultural land surrounded by all sides by urban development and which is less than 40 acres in size is considered urban and built-up land.</p>
<p>U Unique Farmland: This is land of lesser quality soils used for the production of specific high economic value crops (as listed in the California Department of Food and Agriculture <i>California Agriculture</i> publication) at some time during the update cycles prior to the mapping date. Examples of Unique Farmlands include oranges, olives, avocados, rice, grapes, and cut flowers.</p>	<p>X Other Land: This includes lands such as rural development which is less than 1 structure per 1.5 acres; brush, timberlands, wetlands, and other lands not suitable for livestock grazing; vacant non-agricultural lands greater than 40 acres in size and surrounded on all sides by urban development, strip mines, borrow pits, large bodies of water over 40 acres, and other rural land uses.</p>
<p>L Farmland of Local Importance: These are farmlands of importance to the local agricultural economy as determined by each County's board of supervisors and local advisory committees</p>	

ASSESSMENT AND FINDINGS

II a) Prime Agricultural Lands

There are no lands designated as Prime Farmlands and Farmlands of Statewide Importance shown on the CFMMP map in the vicinity of site. The site is designated “Urban and Built-Up Lands” on the CFMMP map. As such, the proposed project is estimated to have no *impact* on Prime Farmlands and Farmlands of Statewide Importance.

II b) Agricultural Zoning and the Williamson Act

There are no Williamson Act contracts located in the vicinity of the school site (Figure 2, Williamson Act Contract of the County of Sacramento General Plan Agricultural Element, adopted as amended November 9, 2011). Additionally, the site is not designated by zoning or the City of Sacramento General agriculture. Therefore, the project will have no impact related to conversion of lands designated under the Williamson Act or zoned for agriculture.

II c) Conflict with Farmland or Forestry Zoning

The site is not located on or adjacent to active farmlands or any lands designated for agriculture on the General Plan or by zoning. The proposed actions will not convert any existing cultivated farmlands to other uses. Therefore, the project has no impact and will not cause the conversion of farmlands.

II d) Result in Conversion of Forest Lands to Other Uses

The site is not located on or adjacent to forest land (as defined in Public Resources Code section 12220(g)), timberland (as defined by Public Resources Code section 4526), or timberland zoned Timberland Production (as defined by Government Code section 51104(g)). Therefore, the project will not result in the conversion of forest lands to other uses.

II e) Other Environmental Impacts to Agricultural Lands or Forestry Lands

The proposed project is not located in the vicinity of either farmlands or forestry lands and as such no other impacts to such lands are expected from the project.

CONCLUSION

The action would not impact agricultural resources or forestry lands.

III. AIR QUALITY Would the project:	Potentially Significant Impact	Less-than-Significant with Mitigation	Less-than-Significant Impact	No Impact
a) Conflict with or obstruct implementation of applicable air quality plan?				X
b) Violate any air quality standard or contribute substantially to an existing or projected air quality violation?				X
c) Result in a cumulatively considerable net increase of any criteria pollutant for which the project region is non-attainment under an applicable federal or state ambient air quality standard (including releasing emissions which exceed quantitative thresholds for ozone precursors)?				X
d) Expose sensitive receptors to substantial pollutant concentrations?				X
e) Create objectionable odors affecting a substantial number of people?				X

ENVIRONMENTAL AND REGULATORY SETTING

The project is located in the Sacramento Valley Air Basin and falls in an area of the basin under the jurisdiction of the Sacramento Metro Air Quality Management District (SMAQMD). The Sacramento Valley Air Basin is bounded by the North Coast Ranges on the west and the Northern Sierra Nevada Mountains on the east. The intervening terrain is flat. Sacramento is often described as a bowl-shaped valley. The relationship between geography and air quality is described in the following section on meteorology. SMAQMD characterizes the climate of the Sacramento Valley as a Mediterranean climate, characterized by hot dry summers and mild rainy winters. During the year, the temperature may fluctuate from 20 to 115 degrees Fahrenheit and average annual rainfall is about 20 inches with snowfall being very rare. The mountains surrounding Sacramento Valley create a barrier to airflow, which can trap air pollutants in the valley under certain meteorological conditions.

The project site lies within the urbanized area of Sacramento in the Sacramento Valley Air Basin (SVAB), and is subject to federal, state, and local air quality regulations. Both federal and state Ambient Air Quality Standards (AAQS) have been established for air pollutants, with California AAQS (CAAQS) being more stringent than federal AAQS. While federal and state standards are set to protect public health, adverse health effects still result from air pollution. The SVAB is designated as nonattainment for federal and state ozone (O3) standards. The area remains non-attainment or unclassified for PM10 and PM2.5

under the State of California air quality standards. Thus, for Sacramento County, the criteria pollutants of greatest concern are ozone precursors which include reactive organic gases and nitrogen oxides and particulate matter. In summary, Sacramento County does not attain the following state and federal ambient air quality standards (AAQS):

- 1-hour state ozone standard
- 8-hour federal and state ozone standards
- 24-hour federal particulate matter PM2.5 standard
- 24-hour and annual state particulate matter PM10 standards

STANDARDS OF SIGNIFICANCE

In accordance with the Sacramento Metropolitan Air Quality Management District's CEQA (December 2009 as revised through to 2024), a project is considered to have a significant air quality impact if any of the following quantitative conditions occur:

- a. Ozone: The project will increase nitrogen oxide (NOx) levels above 85 pounds per day for short term construction effects and/or the project increases either ozone precursors, nitrogen oxides (NOx) or reactive organic gases (ROG) above 65 pounds per day for long-term effects (operation of the project).
- b. Particulate Matter (PM10): The project will increase 80 pounds per day despite employment of all the best management practices (SMAQMD Rule 403) during either construction period or operational phases.
- c. Particulate Matter (PM2.5): The project will increase 82 pounds per day despite employment of all the best available management practices (SMAQMD Rule 403) during either construction period or operational phases.

The SMAQMD CEQA Guide includes both operational screening tables to determine if a proposed project is anticipated to exceed any of the above thresholds. These thresholds are based on the addition of new students and or new square footage. This project does not increase classrooms or increase student population and as such is not considered to generate substantial new emission generating activities. The current enrollment at the site is 430 students (CDE Data Quest 2023/2024). The proposed project will reduce the capacity of the site by approximately 4 classrooms, and as such should not increase operational emissions.

ASSESSMENT AND FINDINGS

III. a) and b) Air Quality Standards

Long Term Operational Emissions. The amount of operational emissions that result from a project such as a school is largely based on the number of new vehicle trips resulting. In this case, the proposed project does not increase vehicle trips in that no new students or staff result from the proposed project. As such, the proposed project is expected to have a less-than-significant effect on operational air quality. The CALEEMOD (2022) air quality model was used to estimate construction and operational emissions. The CALEEMOD results are summarized in the table below for both the construction and operation of the project:

CALEEMod Emissions Estimates for Ethel Phillips Modernization Project			
Criteria Pollutant	Threshold (lbs/day)	CalEEMOD Results (lbs/day)	Over Threshold?
Construction Phase			
Nitrogen Oxides (Nox)	85	31.7	No
Reactive Organic Gases (ROG)			No
Particulate Matter 10	80	21.2	No
Particulate Matter 2.5	82	11.4	No
Operational Phase			
Nitrogen Oxides (Nox)	65	4.03	No
Reactive Organic Gases (ROG)	65	5.04	No
Particulate Matter 10	80	5.70	No
Particulate Matter 2.5	82	1.50	No

Short Term, Construction Period Emissions. Short term construction period impacts include the emissions related to construction workers accessing the site, emissions related to construction equipment and grading and emissions related to the application of architectural coatings. The CALEEMOD (2022) air quality model (see Table above) was used to estimate construction and operational emissions. Both construction and operational emissions fall below the threshold of significance established by the Air District. (See Appendix for printout of model results).

The proposed project therefore is not expected to exceed any thresholds for construction period emissions. Additionally, the project will be required to comply with Air District Rule 403, the District is which requires the following construction period dust control practices.

III. c) Cumulative Air Quality Impacts

Chapter 8 of the SMAQMD CEQA Handbook states that the District’s approach to thresholds of significance is relevant to whether a project’s individual emissions would result in a cumulatively considerable adverse contribution to the SVAB’s existing air quality conditions. If a project’s emissions were less than these levels, the project would not be expected to result in a cumulatively considerable contribution to the significant cumulative impact. Since the proposed project does not exceed SMAQMD thresholds of significance it is not anticipated that any minor air quality impacts would be cumulatively considerable.

III. d) Exposure to Substantial Pollutant Concentrations

Because the proposed action does not exceed any of the threshold criteria established by SMAQMD, it is not anticipated that there would be a change in substantial pollutant concentrations.

III. e) Odors

The proposed project does not include any activities that would result in objectionable odors. As such, no odor impacts are anticipated.

CONCLUSION

The proposed action does not exceed any of the SMAQMD's thresholds for significance or pose any other significant air quality risk.

IV. BIOLOGICAL RESOURCES Would the project:	Potentially Significant Impact	Less-than-Significant with Mitigation	Less-than-Significant Impact	No Impact
a) Have a substantial adverse effect, either directly or through habitat modifications, on any species identified as a candidate, sensitive, or special status species in local or regional plans, policies, or regulations, or by the California Department of Fish and Game or U.S. Fish and Wildlife Service?				X
b) Have a substantial adverse effect on any riparian habitat or other sensitive natural community identified in local or regional plans, policies, regulations or by the California Department of Fish and Game or U.S. Fish and Wildlife Service?				X
c) Have a substantial adverse effect on federally protected wetlands as defined by Section 404 of the Clean Water Act (including, but not limited to, marsh, vernal pool, coastal, etc.) through direct removal, filling, hydrological interruption, or other means?				X
d) Interfere substantially with the movement of any native resident or migratory fish or wildlife species or with established native resident or migratory wildlife corridors, or impede the use of native wildlife nursery sites?				X
e) Conflict with any local policies or ordinances protecting biological resources, such as a tree preservation policy or ordinance?				X
f) Conflict with the provisions of an adopted Habitat Conservation Plan, Natural Community Conservation Plan, or other approved local, regional, or state habitat conservation plan?				X

ENVIRONMENTAL SETTING

The site is located in the City of Sacramento which is part of the Sacramento Valley bio-region of California, a low-lying area, subject to flooding from a variety of rivers that traverse the valley.

Vegetative Communities and Habitats. The project site is located in urbanized and developed areas of the City of Sacramento which generally include ornamental or ruderal habitats. Ornamental landscaping consists of areas supporting introduced or non-native trees, shrubs, flowers, and turf grass. Ornamental landscaping occurs in green belts, parks, and horticultural plantings. Typical species include Sycamore, London Plane, European Hackberry, Ginkgo, sweetgum, gum trees, pepper trees, Canary Island date palm and Mexican fan palm. Despite their highly-manicured and intensively-maintained appearance, urban landscapes offer local wildlife populations a surprising variety of habitat types for exploiting food, nesting, and cover resources. Wildlife species observed throughout ornamental landscaped areas included, raccoon, black tailed hare, opossum, Anna's humming bird, northern flicker, dark-eyed junco, mallard, wood duck, great blue heron, Canada goose, American robin, and western scrub jay, red-tailed hawk, and red-shouldered hawk.

The affected area of the school site is currently ornamental turf. Mature trees are present on the site of which some tree removal will be required to accomplish the proposed improvements.

Sensitive Biological Resource Areas. The riparian corridor of the Sacramento River Parkway is the closest sensitive biological area. The Sacramento River is located more than 2.50 miles away from the proposed school site.

THRESHOLDS OF SIGNIFICANCE

For purposes of this environmental document, an impact would be significant if any of the following conditions or potential thereof, would result with implementation of the proposed project:

- Creation of a potential health hazard, or use, production or disposal of materials that would pose a hazard to plant or animal populations in the area affected;
- Substantial degradation of the quality of the environment, reduction of the habitat, reduction of population below self-sustaining levels of threatened or endangered species of plant or animal; or
- Affect other species of special concern to agencies or natural resource organizations (such as regulatory waters and wetlands).

For the purposes of this document, special-status has been defined to include those species, which are:

- Listed as endangered or threatened under the Federal Endangered Species Act (or formally proposed for, or candidates for, listing);
- Listed as endangered or threatened under the California Endangered Species Act (or proposed for listing);
- Designated as endangered or rare, pursuant to California Fish and Game Code (Section 1901);
- Designated as fully protected, pursuant to California Fish and Game Code (Section 3511, 4700, or 5050);

- Designated as species of concern by U.S. Fish and Wildlife Service (USFWS), or as species of special concern to CDFW; or
- Plants or animals that meet the definition of rare or endangered under CEQA.

ASSESSMENT AND FINDINGS

IV a) Special-Status Species

Special-status species are plants and animals that, because of their recognized rarity or vulnerability to various causes of habitat loss or population decline, are recognized in some fashion by federal, state, or other agencies as deserving special consideration. The City of Sacramento General Plan Master Environmental Impact Report (MEIR 2014) and the County of Sacramento General Plan (2011) EIR provides a map of known sensitive habitat areas which support special status species. The proposed project site is located in a developed and urbanized area and is not directly adjacent to any identified areas which support sensitive species. Since there are no major modifications proposed as part of the project which would physically disrupt or harm known special status species or known habitat, the project is judged to have no impact.

IV b) Riparian Habitat or other Sensitive Natural Communities

The proposed site is located in developed and urbanized areas and is not within or adjacent to riparian woodlands or sensitive natural communities as identified in the City of Sacramento 2040 General Plan Master EIR, or the County of Sacramento General Plan (2011). There are no riparian communities or sensitive habitats on or adjacent to the site. The nearest riparian habitat is located along the Sacramento River Parkway more than two miles from the site. As such, it is not anticipated that the project will directly or indirectly impact riparian habitat or other sensitive habitats. No impact.

IV c) Jurisdictional Waters and Wetlands

The proposed site is located in developed and urbanized areas and is not within or adjacent to wetland areas identified in the City of Sacramento 2040 General Plan Master EIR, or the County of Sacramento General Plan (2011). The project will not have any direct or indirect effect on jurisdictional waters or wetlands.

IV. d) Native Resident or Migratory Fish or Nursery Sites

Fisheries are located in and along waterways. The proposed site is not located on or immediately adjacent to a waterway. The nearest waterway with resident or migratory fish or nursery sites is the Sacramento River located approximately 2.8 miles west of the site. Because of the drainage patterns and the I-5 freeway between the river and the school there is very little chance of surface run-off or other discharges from the project directly or indirectly affect any nursery sites.

IV. e) Conflict with any local policies or ordinances protecting biological resources, such as a tree preservation policy or ordinance.

The City of Sacramento does have a Tree Preservation Ordinance which protects certain native species and mature or heritage trees. However, the District's permitting agency is the State Department of

General Services, Division of the State Architect (DSA). While the District must comply with zoning in selecting school sites, and coordinate with the City in circumstances where City property (right of way, parks, or other City resources) are affected, the District is not required to comply with city ordinances since it is considered state property, and school building plans are reviewed by and permitted by the State rather than the City. A total of 15 trees will be removed for the project, of which 12 are non-native ornamental trees and 3 are Valley Oaks. As part of the project, the new landscaping plan proposes planting 103 new trees of which 25 will be Valley Oaks.

Proposed Tree Planting by Species and Size		
Species	Size	Number
Acer x freemanii `Armstrong` / Armstrong Freeman Maple	24" box	14
Aesculus californica / California Buckeye	24" box	2
Cercis occidentalis / Western Redbud Multi-trunk	24" box	13
Chilopsis linearis 'Bubba' / Bubba Desert Willow	24" box	5
Nyssa sylvatica / Tupelo	24" box	17
Platanus racemosa / California Sycamore Multi-Trunk	24" box	3
Platanus x acerifolia 'Bloodgood' / Bloodgood Plane Tree Multi-Trunk	24" box	8
Quercus agrifolia / Coast Live Oak	24" box	8
Quercus coccinea / Scarlet Oak	24" box	7
Quercus lobata / Valley Oak	24" box	25
Quercus polymorpha / Mexican White Oak	24" box	1
Total		103

The construction plans include tree protection for existing trees to remain on site to ensure no damage to their roots or structure occurs during construction. The project will increase tree canopy on the site. The proposed project will not conflict with any local policies protecting biological resources.

IV f) Habitat Conservation Plans

There is no approved Habitat Conservation Plan (HCP) or other conservation plans that cover the Land Park Community Planning Area in which the project is located. The North Natomas HCP covers an area which is located outside the Sacramento City Unified School District’s boundaries. The South Sacramento HCP covers an area outside the City of Sacramento located to the south of the site. The site is not within the South Sacramento HCP’s plan area. The project will have no impact on HCPs or other conservation plans.

CONCLUSION

The proposed project is not expected to significantly impact special status species or sensitive habitats.

V. CULTURAL RESOURCES	Potentially Significant Impact	Less-than-Significant with	Less-than-Significant Impact	No Impact
Would the project:				
a) Cause a substantial adverse change in the significance of a historical resource as defined in §15064.5?				X
b) Cause a substantial adverse change in the significance of an archaeological resource pursuant to §15064.5?				X
c) Directly or indirectly destroy a unique paleontological resource or site or unique geologic feature?				X
d) Disturb any human remains, including those interred outside of formal cemeteries?				X

ENVIRONMENTAL SETTING

The first settlements in the Sacramento Valley likely occurred during the late Pleistocene and early Holocene (14,000 to 8,000 B.P.) period. Sacramento’s location within a great valley and at the confluence of two rivers, the Sacramento River and the American River, shaped its early and modern settlements. It is highly likely that Paleo-Indian populations occupied the area with villages located near watercourses. However, the archaeological record of such use is sparse, probably due to recurring natural flood events.

Prehistoric and Historic Archaeology Sensitivity Areas

Previous surveys since 1930 have recorded approximately 80 archaeological sites within the City of Sacramento. The types of archaeological resources discovered include village sites, smaller occupation or special use sites, and lithic scatters which are generally focused on higher spots along the rivers, creeks and sloughs that provided water and sources of food. The City of Sacramento General Plan Master Environmental Impact Report (MEIR) provides a map of potentially sensitivity for cultural resources. This map categorizes areas of the City by the following sensitivities:

- High sensitivity areas are known to have recorded prehistoric period archaeological resources present. To obscure the precise location and to protect sites from theft and vandalism, these zones have been enlarged, and the areas in between sites have also been included within the zone. The types of prehistoric sites recorded include large village mounds, small villages, and campsites.
- Moderate sensitivity areas include Creeks, other watercourses, and early high spots near waterways that seem likely to have been used for prehistoric occupation are areas of moderate sensitivity.

- Low sensitivity areas indicate that previous research suggests it is unlikely that sites occur in these areas, or may reflect an area where no previous archaeological work has been conducted. It does not rule out the possibility that a site could exist and be obscured through historic use and development or through natural processes, such as siltation. While it is unlikely that a village would be found, it is possible a small resource such as a temporary campsite or special use site could exist.

The site is located in an area which is designated as having “low sensitivity” for pre-historic and archeological resources.

Recent History

North City Farms is located in the Land Park Community Plan Area, established in the early 1900’s with a large portion of development occurring between 1920 and 1940. High plain, flood-proof land at the intersection of what is now Sutterville Road and Riverside Boulevard was chosen for the first settlement called Sutterville. Neighborhoods developed in a mosaic pattern as farms were sold for housing developments. Early subdivisions in Curtis Park, such as Highland Park, and later California bungalow subdivisions, had street car connections to Downtown Sacramento. Automobile-oriented housing development boomed following World War II and the remaining agricultural uses were converted to tract housing. In the 1940s, the street car system was removed and in the 1960s the W-X (Highway 50) and Highway 99 freeways were built, separating this area from Midtown, Downtown, and Oak Park.¹ North City Farms was largely developed in the late 1940’s, 1950s and 1960s. The original building on site were constructed in 1952.

The original buildings on campus were designed by George C. Sellon, a prominent architect in Sacramento and also the first state architect of California. It is likely Ethel Phillips School, constructed in 1952 may have been designed by a junior architect as at the time of design, Sellon was in his 70’s and died in 1954.

Historic Resources and Landmarks

Recognized historic resources are those listed on the Federal Register or identified by state or local registers. The City of Sacramento publishes the Sacramento Register of Historic & Cultural Resources (December 2011, updated 2015) which includes a listing of local, state, and national designated historic resources. The majority of historic districts are located in the older sections of the community. The school is not a local landmark or within a historic district. Elements of the school are typical of school architecture in the 1950’s with the main building facing 21st Avenue being the most significant example. These original buildings, including the administration, multi-purpose room and the original classrooms will be retained and refurbished by the project. The structures on site to be removed are 9 portable units, 1 older garage/storage shed in poor condition and 1 small older building. None of these buildings to be removed are considered to be of historic significance.

STANDARDS OF SIGNIFICANCE

The California Environmental Quality Act (CEQA) Guidelines Appendix G identifies examples of a

¹ City of Sacramento General Plan, Land Park Community Plan, 2013

significant effect on historic or cultural resources and states that a project will normally have a significant effect if it will:

- Cause a substantial adverse change in the significance of a historical resource as defined in Section 15064.5.
- Cause a substantial adverse change in the significance of an archaeological resource pursuant to Section 15064.5.
- Directly or indirectly destroy a unique paleontological resource or site or unique geologic feature.
- Disturb any human remains, including those interred outside of formal cemeteries.

Section 15064.5 defines a significant adverse effect to include any activity which would: (1) Create a substantially adverse change in the significance of an historical resource including physical demolition, destruction, relocation, or alteration of the resource or its immediate surroundings such that the significance of an historical resource would be materially impaired; and/or (2) alter or materially impair the significance of a historical resource.

ASSESSMENT AND FINDINGS

V a) Historic Resources. The project will not affect any designated or eligible historic structures. Structures to be removed are 9 portables and 2 older stick-built structures which are not considered architecturally or historically significant.

V b) Archeological Resources. The proposed project is located in an area of “low archeological and cultural resource sensitivity” according to the Master Environmental Impact Report (MEIR) for the City of Sacramento General Plan. The site has been in continuous use as a high school since the 1930’s. The proposed project will not require extensive excavation of soil which would unearth buried artifacts. The construction plans and specifications require the contractor to stop work if unexpected, buried artifacts are discovered, and consult a qualified archeologist.

V c) Geological or Paleontological Resources. There are no known geological or paleontological resources in the vicinity of the affected school site. No anticipated impact.

V d) Human Remains. The school site is not located in an area with known or suspected burial sites.

CONCLUSION

The project will not significantly affect historic or cultural resources.

VI. GEOLOGY AND SOILS	Potentially Significant Impact	Less-than-Significant with Mitigation	Less-than-Significant Impact	No Impact
Would the project:				
a) Expose people or structures to potential substantial adverse effects, including the risk of loss, injury, or death involving:				
i) Rupture of a known earthquake fault, as delineated on the most recent Alquist- Priolo Earthquake Fault Zone Map issued by the state Geologist for the area or based on other substantial evidence of a known fault? Refer to Division of Mines and Geology Special Publication 42.				X
ii) Strong seismic ground shaking?				X
iii) Seismic-related ground failure, including liquefaction?				X
iv) Landslides?				X
b) Result in substantial soil erosion or the loss of topsoil?				X
c) Be located on a geologic unit or soil that is unstable, or that would become unstable as a result of the project, and potentially result in on- or off-site landslide, lateral spreading, subsidence, liquefaction, or collapse?				X
d) Be located on expansive soil, as defined in Table I8-1-B of the Uniform Building Code (1994), creating substantial risks to life or property?				X
e) Have soils incapable of adequately supporting the use of septic tanks or alternative waste water disposal systems where sewers are not available for the disposal of waste				X

ENVIRONMENTAL SETTING

Geology and Topography

The subject area is located in the urbanized area of Sacramento in the Great Valley of California. The

Great Valley is a flat alluvial plain approximately 50 miles wide and 400 miles long in the central portion of California. Its northern part is the Sacramento Valley drained by the Sacramento River, and its southern part is the San Joaquin Valley drained by the San Joaquin River. It is surrounded by the Sierra Nevada to the east, the Tehachapi Mountains to the south, Coastal Range to the west, and Cascade Range to the north. The school site is relatively flat and level with no significant topographic features.

Earthquake Faults and Seismicity.

There are no known active faults within the Greater Sacramento Region. Faults located closest to the urbanized area of Sacramento are the Bear Mountain and New Melones faults to the east, and the Midland Fault to the west. The Bear Mountains fault is the westerly-most fault within the Foothills fault zone, which consists of numerous northwesterly trending faults along the western edge of the Sierra Nevada. The Foothills fault zone is generally bounded by the Bear Mountains and New Melones fault zones. The Sacramento region has experienced ground-shaking originating from faults in the Foothills fault zone. In addition, another possible fault lies northwest of Sacramento called the Dunnigan Hills fault.

STANDARDS OF SIGNIFICANCE

For the purposes of this Initial Study, an impact is considered significant if it allows a project to be built that will either introduce geological or seismic hazards by allowing the construction of the project on such a site without protection against those hazards.

ASSESSMENT AND FINDINGS

VI a) Seismic Risks

The site is not located in a fault area or Alquist-Priolo zone. Seismic risks to the affected school site would be similar to the seismic risks of ground shaking experienced by the general Sacramento area.

VI b) Soil Erosion VI c) and d) Unstable Soils or Geological Conditions and Expansive Soils

The subject site is level and is not known to have unstable or hazardous soil conditions. The Natural Resources Conservation Service (NRCS) provides maps and descriptions of soils throughout the United States. The subject site is underlain by the San Joaquin soils series (Figure 7-1, City General Plan Public Health and Safety Element). The San Joaquin series consists of moderately deep to a duripan, well and moderately well drained soils that formed in alluvium derived from mixed but dominantly granitic rock sources. They are on undulating low terraces with slopes of 0 to 9 percent. The mean annual precipitation is about 15 inches and the mean annual temperature is about 61 degrees. The Soil Survey does not list any hazardous conditions like highly expansive related to this series. All buildings located on the affected school sites were developed under the State Building Code and any recent additions have been reviewed for code compliance and safety by the Department of State Architect (DSA). No unusual soils risks have been identified.

VI e) Septic Tank Risks

The site is served by the public sewers (City of Sacramento) and therefore, there is no risk of septic tank failure.

CONCLUSION

No soil or unusual geologic hazards or impacts have been identified.

VII. GREENHOUSE GAS EMISSIONS Would the project:	Potentially Significant Impact	Less-than-Significant with Mitigation	Less-than-Significant Impact	No Impact
a) Generate greenhouse gas emissions, either directly or indirectly, that may have a significant impact on the environment?			X	
b) Conflict with an applicable plan, policy or regulation adopted for the purpose of reducing the emissions of greenhouse gases?				X

ENVIRONMENTAL SETTING

Climate change is a global problem. Greenhouse Gases (GHGs) are global pollutants. Whereas other pollutants with localized air quality effects have relatively short atmospheric lifetimes (about 1 day), GHGs have long atmospheric lifetimes (1 year to several thousand years). GHGs persist in the atmosphere for long enough time periods to be dispersed around the globe. Similarly, the impacts of GHGs are also borne globally. The quantity of GHGs that it takes to ultimately result in climate change is not precisely known; however, it is clear that the quantity is enormous, and no single project alone would measurably contribute to a noticeable incremental change in the global average temperature, or to global, local, or micro climate. Therefore, from the standpoint of CEQA, GHG impacts on global climate change are inherently cumulative.

Prominent GHGs of primary concern from land use development projects include carbon dioxide (CO₂), methane (CH₄), and nitrous oxide (N₂O). Other GHGs such as hydrofluorocarbons, chlorofluorocarbons, and sulfur hexafluoride are of less concern because construction and operational activities associated with land use development projects are not likely to generate substantial quantities of these GHGs. These gases trap some amount of solar radiation and the earth's own radiation, preventing it from passing through earth's atmosphere and into space. GHG are vital to life on earth; without them, earth would be an icy planet. In excess, GHG gases cause climate change. To quantify GHG, a standard of "CO₂- equivalent" or CO₂e is used. Carbon dioxide equivalency (CO₂e) refers to the amount of mixed GGH's that would have the same global warming potential when measured over a specified timescale (generally, 100 years).

REGULATORY SETTING

The Sacramento Metropolitan Air Quality Management District's (SMAQMD) CEQA Guide to Air Quality Assessments provides an overview of the current regulatory environment related to GHG. These guidelines help support the recent state legislation designed to promote reduction of GHG emissions. Relevant regulations and policy actions include:

Executive Order S-3-05. In 2005, Governor Arnold Schwarzenegger signed Executive Order S-3-05 which established greenhouse gas (GHG) emission reduction targets for California, and directs CAL-EPA to coordinate the oversight of efforts to achieve them. The targets established by Governor Schwarzenegger call for a reduction of GHG emissions to 2000 levels by 2010; a reduction of GHG

emissions to 1990 levels by 2020; and a reduction of GHG emissions to 80% below 1990 levels by 2050.

Assembly Bill 32. In September 2006, Governor Arnold Schwarzenegger signed Assembly Bill (AB) 32, the California Global Warming Solutions Act of 2006. AB 32 establishes regulatory, reporting, and market mechanisms to achieve quantifiable reductions in GHG emissions and a cap on statewide GHG emissions. AB 32 requires that statewide GHG emissions be reduced to 1990 levels by 2020. AB 32 also includes guidance to institute emission reductions in an economically efficient manner and to ensure that businesses and consumers are not unfairly affected by the reductions. AB 32 demonstrates California's commitment to reducing the rate of GHG emissions and the state's associated contribution to climate change, without intent to limit population or economic growth.

Senate Bill 97. In 2007, Senate Bill (SB) 97 was enacted to amend the CEQA statute in order to establish that GHG emissions and their effects are a prominent environmental issue that requires analysis under CEQA. This bill directs the Office of Planning and Research (OPR) to prepare, develop, and transmit to the California Natural Resources Agency guidelines for the feasible mitigation of GHG emissions or the effects of GHG emissions. The Natural Resources Agency was required to certify or adopt those guidelines by January 1, 2010. On March 18, 2010, the amendments to the state CEQA Guidelines for addressing greenhouse gas emissions, as required by Senate Bill 97 (Chapter 185, 2007) were enacted in order to provide guidance to public agencies regarding the analysis and mitigation of the effects of greenhouse gas emissions in draft CEQA documents.

Senate Bill 375. In 2008, Senate Bill (SB) 375, was enacted which aligns regional transportation planning efforts, regional GHG reduction targets, and land use and housing allocation. SB 375 requires Metropolitan Planning Organizations (MPOs) to adopt a Sustainable Communities Strategy (SCS) or Alternative Planning Strategy (APS), which will prescribe land use allocation in that MPO's Regional Transportation Plan (RTP).

Executive Order S-13-08. In November 2008, Governor Arnold Schwarzenegger issued Executive Order S-13-08 to enhance the state's management of climate impacts from sea level rise, increased temperatures, shifting precipitation, and extreme weather events. The Executive Order directs the state agencies to request that the National Academy of Sciences convene an independent panel to complete the first California Sea Level Rise Assessment Report.

Executive Order B-30-15. On April 29, 2015, Governor Edmund Brown issued Executive Order B-30-15. Going beyond the reductions required by AB 32, Executive Order B-30-15 requires that greenhouse gas emissions in California be reduced by 40 percent below 1990 levels by 2030, and 80 percent below 1990 levels by 2050.

THRESHOLDS OF SIGNIFICANCE

For this analysis, the SMAQMD's recommended thresholds are used which state:

- A significant impact would result if the proposed project would result in the emission of GHG gases (CO₂e) in excess of 1,100 metric tons per year for either the construction period or operational phase of the project.

ASSESSMENT AND FINDINGS

VII a) Generate greenhouse gas emissions, either directly or indirectly, that may have a significant impact on the environment? The project will not increase student enrollment, which would result in an increase in GHG emissions from vehicles or buses. Improvements to the HVAC systems will reflect more energy efficient technology which may reduce greenhouse gas emissions associated with energy use. Additionally, the installation of solar array panels, electric vehicle parking and other modern code improvements will reduce energy use on site and the related emissions. Since the project does not increase student population, but does include methods to reduce energy consumption and the related GHG productions, GHG emissions are expected to be less than the current GHG emissions if the project were not undertaken. Construction period emissions were estimated using the CALEEMOD 4 model and the results show that those emissions are substantially below the threshold of significance for all emissions including greenhouse gases. As noted above, the emission of GHG gases (CO₂e) in excess of 1,100 metric tons per year is considered significant. The construction period impacts of the proposed project as estimated by the CALEEMOD 4 model are estimated at 222 metric tons/yr of CO₂e which is below the level of significance of 1,100 metric tons per year. Similarly operational GHG emissions are also below threshold. Impacts are less-than-significant.

VII b) Conflict with an applicable plan, policy or regulation adopted for the purpose of reducing the emissions of greenhouse gases? The proposed project is not anticipated to conflict with any policy or regulation adopted for the purposes of GHG emission reduction. As noted above, the City of Sacramento has adopted a Climate Action Plan (CAP, February 2012) which has been amended overtime. The most recent amendment to the CAP were adopted in 2024 as part of the 2040 General Plan update. It is anticipated that the proposed project would not conflict with these plans. The project will replace older, less energy-efficient facilities in the restrooms and equipment in the kitchen. The project includes solar panels, electric vehicle parking and charging areas. Many of these improvements may serve to increase energy efficiency which will help reduce GHG emissions. No significant conflict with GHG reduction policies is anticipated.

CONCLUSION

The proposed project would not significantly contribute to cumulative greenhouse gas production or conflict with adopted Climate Action Policies.

VIII. HAZARDS AND HAZARDOUS MATERIALS Would the project:	Potentially Significant Impact	Less-than-Significant with Mitigation	Less-than-Significant Impact	No Impact
a) Create a significant hazard to the public or the environment through the routine transport, use, or disposal of hazardous materials?				X
b) Create a significant hazard to the public or the environment through reasonably foreseeable upset and accident conditions involving the release of hazardous materials into the environment?				X
c) Emit hazardous emissions or handle hazardous or acutely hazardous materials, substances, or waste within one-quarter mile of an existing or proposed school?				X
d) Be located on a site which is included on a list of hazardous materials sites compiled pursuant to Government Code Section 65962.5 and, as a result, would it create a significant hazard to the public or the environment?				X
e) For a project located within an airport land use plan or, where such a plan has not been adopted, within two miles of a public airport or public use airport, would the project result in a safety hazard for people residing or working in the project area?				X
f) For a project within the vicinity of a private airstrip, would the project result in a safety hazard for people residing or working in the project area?				X
g) Impair implementation of or physically interfere with an adopted emergency response plan or emergency evacuation plan?				X

VIII. HAZARDS AND HAZARDOUS MATERIALS Would the project:	Potentially Significant Impact	Less-than-Significant with Mitigation	Less-than-Significant Impact	No Impact
h) Expose people or structures to a significant risk of loss, injury or death involving wildland fires, including where wildlands are adjacent to urbanized areas or where residences are intermixed with wildlands?				X

REGULATORY SETTING

Hazardous materials storage, transportation, removal and clean-up are highly regulated fields. The federal and state governments have enacted laws that require property owners to pay for the clean-up of hazardous material contamination located on, or originating from their land. Because of potential clean up and health-related liabilities from the presence of hazardous material contamination, environmental assessments are routinely performed prior to land sale and development. Summarized below are some of the most significant federal, state, and local regulations governing hazardous materials handling.

Federal Hazardous Materials Regulations

Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA). CERCLA, commonly referred to as Superfund, was enacted on December 11, 1980. The purpose of CERCLA was to provide authorities with the ability to respond to uncontrolled releases of hazardous substances from inactive hazardous waste sites that endanger public health and the environment. CERCLA established prohibitions and requirements concerning closed and abandoned hazardous waste sites, provided for liability of persons responsible for releases of hazardous waste at such sites, and established a trust fund to provide for cleanup when no responsible party could be identified. In addition, CERCLA provided for the revision and republishing of the National Contingency Plan (NCP) that provides the guidelines and procedures needed to respond to releases and threatened releases of hazardous substances, pollutants, or contaminants. The NCP also provides for the National Priorities List (NPL), a list of national priorities among releases or threatened releases throughout the United States for the purpose of taking remedial action.

Superfund Amendments and Reauthorization Act (SARA) amended CERCLA on October 17, 1986. This amendment increased the size of the Hazardous Response Trust Fund to \$8.5 billion, expanded EPA's response authority, strengthened enforcement activities at Superfund sites; and broadened the application of the law to include federal facilities. In addition, new provisions were added to the law that dealt with emergency planning and community right to know. SARA also required EPA to revise the Hazard Ranking System (HRS) to ensure that the HRS accurately assesses the relative degree of risk to human health and the environment posed by sites and facilities subject to review for listing on the NPL.

Resource Conservation and Recovery Act of 1976 (RCRA) as amended by the Solid Waste Disposal Act of 1980 (HSWA), the Hazardous Waste and Solid Waste Amendments of 1984. RCRA is the

nation's hazardous waste control law. It defines hazardous waste, provides for a cradle-to-grave tracking system and imposes stringent requirements on treatment, storage and disposal facilities. RCRA requires environmentally sound closure of hazardous waste management units at treatment, storage, and disposal facilities. The U.S. Environmental Protection Agency is the principal agency responsible for the administration of RCRA, SARA, and CERCLA.

State Hazardous Materials Regulations and Agencies

Hazardous Substance Account Act (1984), California Health and Safety Code Section 25300 et seq. (HSAA). This act, known as the California Superfund, has three purposes: 1) to respond to releases of hazardous substances; 2) to compensate for damages caused by such releases; and 3) to pay the state's 10% share in CERCLA cleanups. Contaminated sites that fail to score above a certain threshold level in the Environmental Protection Agency's (EPA's) ranking system may be placed on the State Superfund list of hazardous wastes requiring cleanup.

The Department of Toxic Substance Control (DTSC) within the California Environmental Protection Agency (Cal/EPA) has regulatory responsibility under 22 CCR for the administration of the state and federal Superfund programs for the management and cleanup of hazardous materials. The enforcement of regulations administered by DTSC has been delegated locally to Sacramento County Environmental Management Department (SCEMD).

The State Water Resources Control Board, acting through the Central Valley Regional Water Quality Control Board (CVRWQCB), regulates surface and groundwater quality pursuant to the Porter-Cologne Water Quality Act, the federal Clean Water Act, and the Underground Tank Law. Under these laws, CVRWQCB is authorized to supervise the cleanup of hazardous wastes sites referred to it by local agencies in those situations where water quality may be affected.

Depending on the nature of contamination, the lead agency responsible for the regulation of hazardous materials at the site can be the DTSC, CVRWQCB, or both. DTSC evaluates contaminated sites to ascertain risks to human health and the environment. Sites can be ranked by DTSC or referred for evaluation by the CVRWQCB. In general, contamination affecting soil and groundwater is handled by CVRWQCB and contamination of soils is handled by DTSC.

California Education Code, California Code of Regulations (CCR) Title 5, Section 14010(c) requires that the property line of the school site, even if it is a joint use area, shall be at least the following distances from the edge of power-line easements (unless an analysis is provided that incorporates buffering or shielding of the lines):

- 100 feet for a 50- to 133-kilovolt (kV) line
- 150 feet for a 220- to 230-kV line
- 350 feet for a 500- to 550-kV line

The primary concern is electromagnetic fields and their potential health effects on persons using the site.

STANDARDS OF SIGNIFICANCE

For the purposes of this document, an impact is considered significant if the proposed

project would:

- Expose people (e.g., residents, pedestrians, construction workers) to existing contaminated soil during construction activities;
- Expose people (e.g., residents, pedestrians, construction workers) to asbestos- containing materials; or
- Expose people (e.g., residents, pedestrians, construction workers) to existing contaminated groundwater during dewatering activities.
- Create substantial risk of a hazardous material spill during construction or operation of the project.

ASSESSMENT AND FINDINGS

VIII a) and b). Hazardous Material Risks and VII d) Hazardous Materials Sites. The proposed project is not expected to sponsor or house activities which involve the routine handling, transport, use, or disposal of hazardous materials or emit hazardous emissions. The school site and the surrounding area are not located on or near any recognized environmental sites listed on the State Department of Toxic Substances Control's Enviro-store Database of hazardous sites.

VIII c) Emissions near a School. The project does not involve any land use or practices which would cause hazardous materials or hazardous emissions on or near a school site. There are no identified stationary uses which emit hazardous emissions or handle hazardous or acutely hazardous materials, substances, or waste within one-quarter mile of the school site. Demolition activities on the site may cause the exposure and release of lead-based paints and asbestos containing materials. A lead-based paint and asbestos materials assessment was conducted as part of the preliminary planning for the project. The assessment was coordinated with the State Department of Toxic Substances Control (DTSC) and best practices and methods of removal are included in the construction specifications to protect the public.

VIII e) and f) Airport Safety. The school is located approximately 1 mile north of the Sacramento Executive Airport. The school is within the Executive Airport's Comprehensive Land Use Plan's (CLUP) "over-flight" zone² which allows school facilities. As such, the proposed project is consistent with the Executive Airport's CLUP.

VIII g) Emergency Response. The proposed project would not physically interfere with an adopted emergency response plan or emergency evacuation plan.

VIII h) Wildlands Fire Risk. The risks of wildfire are minimal. The school site is located in a developed area and there are no open grasslands or hills in the vicinity of the school. The site is not located in or near Fire Hazard Severity Zones on the State Responsibility Area as mapped by Cal Fire effective April 1, 2024.

² Sacramento Executive Airport Comprehensive Land Use Plan SACOG-99-013 May 1998, Amended May 1999, Airport Land Use Commission for Sacramento, Sutter, Yolo and Yuba Counties.

VIII i) Other Public Hazards. No other public hazards affecting the site or affected by the project are proven or known.

CONCLUSION

The proposed action does not pose any new, unusual or significant public hazards.

IX. HYDROLOGY AND WATER QUALITY Would the project:	Potentially Significant Impact	Less-than-Significant with Mitigation	Less-than-Significant Impact	No Impact
a) Violate any water quality standards or waste discharge requirements?				X
b) Substantially deplete groundwater supplies or interfere substantially with groundwater recharge such that there would be a net deficit in aquifer volume or a lowering of the local groundwater table level (e.g., the production rate of pre-existing nearby wells would drop to a level which would not support existing land uses or planned uses for which permits have been granted)?				X
c) Substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river, in a manner which would result in substantial erosion or siltation on- or off-site?				X
d) Substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river, or substantially increase the rate or amount of surface runoff in a manner which would result in flooding on- or off-site?				X
e) Create or contribute runoff water which would exceed the capacity of existing or planned storm water drainage systems or provide substantial additional sources of polluted runoff?				X
f) Substantially degrade water quality?				X

IX. HYDROLOGY AND WATER QUALITY Would the project:	Potentially Significant Impact	Less-than-Significant with Mitigation	Less-than-Significant Impact	No Impact
g) Place housing within a 100-year flood hazard area as mapped on a federal Flood Hazard Boundary or Flood Insurance Rate Map or other flood hazard delineation map?				X
h) Place within a 100-year flood hazard area structures which would impede or redirect flood flows?				X
i) Expose people or structures to a significant risk of loss, injury or death involving flooding, including flooding as a result of the failure of a levee or dam?				X
j) Inundation by seiche, tsunami, or mudflow?				X

ENVIRONMENTAL SETTING

Surface Water Resources

Major surface water resources in Sacramento include the Sacramento River, the American River, and their tributaries. The Sacramento River Basin encompasses about 27,000 square miles and is bounded by the Sierra Nevada to the east, the Coast Ranges to the west, the Cascade Range and Trinity Mountains to the north, and the Delta to the southeast. The Sacramento River Basin is the largest river in California.

The American River watershed is situated on the western slope of the Sierra Nevada, extending from the spine of the Sierra Nevada westward to the City of Sacramento. Elevations in the watershed range from above 10,000 feet in the high Sierra to 23 feet above mean sea level at the confluence of the American and Sacramento rivers. The river is regulated by dams, canals, pipelines, and penstocks for power generation, flood control, water supply, recreation, and fisheries and wildlife management. The Folsom Dam is located on the American River, owned, and operated by the U.S. Bureau of Reclamation. Folsom Lake and its after bay, Lake Natomas, release water to the lower American River and to the Folsom South Canal. The operation of Folsom Dam directly affects most of the water utilities on the American River system.

Surface Water Quality

The Sacramento and American Rivers have been classified by the Central Valley Regional Water Quality Control Board (CVRWQCB) as having numerous beneficial uses, including providing municipal, agricultural, and recreational water supply. Other beneficial uses include freshwater

habitat, spawning grounds, wildlife habitat, navigation on the Sacramento River, and industrial uses on the American River. The reaches of the Sacramento and American Rivers that flow through the Sacramento urbanized area are considered impaired and listed on the EPA approved 2002 Section 303(d) list of impaired and threatened waters for California. The Sacramento Coordinated Water Quality Monitoring Program (CMP) was formed by the Sacramento Regional County Sanitation District (SRCSD), Sacramento County Water Resources Division, and the City of Sacramento in May of 1991. The CMP began a long-term Ambient Water Quality Monitoring Program for the Sacramento and American Rivers in 1992. Based on the latest available monitoring results, the period of December 1992 through June 2003, ambient water quality characteristics monitored by the Ambient Program showed that water quality consistently met applicable regulatory limits in both rivers. Based on current water quality reports, the American and Sacramento Rivers are both excellent supplies for drinking water. These rivers can be treated to meet all Title 22 drinking water standards using conventional and direct filtration processes, as well as newer membrane technologies. There are no persistent constituents in the raw waters that require additional treatment processes. However, there are sometimes seasonal treatment requirements for rice herbicides on the Sacramento River, which is addressed through chemical treatment. Turbidity is high when water is not clear or “muddy.”

Ground Water Resources

The aquifer system underlying the City is part of the larger Central Valley groundwater basin. The Sacramento, American, and Cosumnes Rivers are the main surface water tributaries that drain much of Sacramento and recharge the aquifer system.

Water Quality

The water quality of the American River is considered very good. The Sacramento River water is considered to be of good quality also, although higher sediment loads and extensive irrigated agriculture upstream of Sacramento tend to degrade the water quality. During the spring and fall, irrigation tailwaters are discharged into drainage canals that flow to the river. In the winter, runoff flows over these same areas. In both instances, flows are highly turbid and introduce large amounts of herbicides and pesticides into the drainage canals, particularly rice field herbicides in May and June. The aesthetic quality of the river is changed from relatively clear to turbid from irrigation discharges.

The Central Valley Regional Water Quality Control Board (RWQCB) has primary responsibility for protecting the quality of surface and ground water within the City. The RWQCB's efforts are generally focused on preventing either the introduction of new pollutants or an increase in the discharge of existing pollutants into bodies of water that fall under its jurisdiction. The proximity of the Sacramento and American rivers to the urbanized area of Sacramento and the existence of both a shallow water table and deep aquifer beneath the area keep the RWQCB interested in activities in the area.

STANDARDS OF SIGNIFICANCE

Water Quality. For purposes of this environmental document, an impact is considered significant if the proposed project would substantially degrade water quality and violate any water quality objectives set by the State Water Resources Control Board, due to increased sediments and other contaminants generated by consumption and/or operation activities.

Flooding. Substantially increase exposure of people and/or property to the risk of injury and damage

in the event of a 100-year flood.

ASSESSMENT AND FINDINGS

IX-a Water Quality and Waste Water

The proposed project will not increase student population which would increase the demand for potable water or increase waste water.

IX-b. Ground Water Impacts

The proposed project will not involve construction of new facilities which would require new sources of water (new water wells) or generate waste water (septic tanks) that could affect groundwater resources. Water is supplied to the site by the City of Sacramento Department of Utilities and the site does not rely on groundwater wells for potable water.

IX-c and d. Drainage and/or Waterway Alterations

The proposed project will not require any alteration of waterways or drainage patterns. The subject site is level and there are no waterways on or adjacent to the site. No impact on drainage and waterways is anticipated.

IX- e and f. Run-off and Water Quality

Resurfacing or the hardscape and ADA improvements may result in some construction period run-off which is regulated through the National Pollution Discharge Elimination System (NPDES) permit. These require the use of best management practices (BMPs) to reduce erosion and run-off. BMPs and strategies supported by the City and County of Sacramento are outlined in the Stormwater Quality Design Manual prepared by the regional Stormwater Partnership of which the City is a member. The project plans include both construction and post construction improvements to control water and meet the NPDES requirements. Stormwater will be retained on site to reduce run-off into the street system. Impacts related to run-off or construction period water quality effects are estimated to be less-than-significant.

IX. g, h, and i. Flood Risks

The Sacramento area is a flood prone area. Nearly the entire City of Sacramento is located within the 200-year flood plain. The Federal Emergency Management Agency (FEMA) categorizes the flood risk by mapping flood zones. The site is located in Zone X on the Flood Insurance Rate Map (FIRM), Map Number 06067C0190H, effective on 8/16/2012. This designation indicates that the school site is protected by levees or other flood control improvements. These zones are defined by FEMA as follows:

“Zones X and Shaded Zone X corresponds to areas of minimal flood hazard outside the 1-percent annual chance floodplain, 1-percent annual chance sheet flow flooding where average depths are less than 1 foot, 1-percent annual chance stream flooding where the contributing drainage area is less than 1 square mile, or areas protected from the 1-percent annual chance flood by levees. No Base Flood Elevations or depths are calculated within this zone. Flood insurance purchase is not required in these zones.”

The proposed project will change the flooding potential or increase the flood risks on the site.

IX. j. Seismic Hazards and other Water Hazards

There are no known occurrences of inundation by seiche, tsunami, or mudflows on or in the vicinity of any of the affected school sites. No impact is anticipated.

CONCLUSION

No unusual or significant impacts related to water resources or flood hazards have been identified that would occur as a result of the project.

X. LAND USE AND PLANNING Would the project:	Potentially Significant Impact	Less-than-Significant with Mitigation	Less-than-Significant Impact	No Impact
a) Physically divide an established community?				X
b) Conflict with any applicable land use plan, policy, regulation of an agency with jurisdiction over the project (including, but not limited to the general plan, specific plan, local coastal program, or zoning ordinance) adopted for the purpose of avoiding or mitigating an environmental effect?				X
c) Conflict with any applicable habitat conservation plan or natural community conservation plan?				X

ENVIRONMENTAL SETTING

The site is located in North City Farms, a neighborhood within the Greater Land Park Community Plan area within the City of Sacramento. The school site is designated “Public/Quasi Public” on the City of Sacramento 2035 General Plan adopted March 15, 2015. The City’s General Plan describes this designation as follows:

“The Public/Quasi-Public designation describes areas with unique uses and typically unique urban forms. These areas host community services and/or educational, cultural, administrative, and recreational facilities often located within a well-landscaped setting. Most of these areas provide a public function and as a result, existing buildings often include a significant amount of surface parking lots and structured parking to accommodate users of the facilities. It should be noted that many Public/Quasi-Public uses are also allowed and are located in other land use and urban form designations. Building forms vary due to the variety of activities, though most buildings tend to be fairly large floor-plate, multi-story structures containing meeting rooms, classrooms, offices, assembly areas, and research space. Generally, automobile access and parking are limited to the periphery of the site in order to create a park-like pedestrian zone. Similarly, recreation facilities such as parks, greenways, stadiums, tracks, ball fields, and tennis courts are located on the perimeter of the public use.”

Public and private schools are allowed uses within the “Public/ Quasi Public” designation. Since public school use is allowed and compatible with this designation, the proposed project is consistent with the City of Sacramento General Plan designation.

The area surrounding the school site is designated “Traditional Neighborhood Low Density” on the General Plan. This designation is described as:

“Traditional neighborhoods and the characteristics associated with them are highly desirable and expected to be highly sought after in the future. Many existing traditional neighborhoods are well-established and generally well preserved; thus, changes to these areas will be relatively modest. Conversely some traditional neighborhoods, such as Oak Park, have many of the key formal characteristics of a traditional neighborhood, but have declined over time. These neighborhoods will experience more substantial change related to rehabilitation of units, infill development, and streetscape improvements. Changes proposed in these traditional neighborhoods will focus on preserving and restoring the quality of such areas by protecting and enhancing features such as scale and quality of housing, neighborhood character, and housing choice. It should be noted that Traditional Neighborhoods contain a wide diversity of development and thus some houses and buildings fall outside the allowed development standards. The City expects to retain this diversity. It is also anticipated that future new development areas will be planned with attributes that emulate the traditional neighborhood form and character and include adequate neighborhood-serving uses.”

Allowable uses within the “Traditional Neighborhood Low Density” designation include single-family detached dwellings; single-family attached dwellings (e.g., duplexes, triplexes, townhomes); accessory second units; Limited neighborhood-serving commercial on lots two acres or less; compatible public, quasi-public, and special uses. The minimum density is 3.0 Units/Net Acre and the maximum density is 8.0 Units/Net Acre.

The site and the surrounding area are zoned by the City of Sacramento as “R-1”. The City of Sacramento Zoning Title 17, the Comprehensive Zoning Plan of the City of Sacramento, defines this zone as “a low-density residential zone composed of single-family detached residences on lots a minimum of fifty-two (52) feet by one hundred (100) feet in size. A duplex or halfplex is allowed on a corner lot subject to compliance with specific restrictions. This zone may also include recreational, religious, and educational facilities as the basic elements of a balanced neighborhood. Schools are specifically allowed in this zone.

ASSESSMENT AND FINDINGS

X a) Physically divide an established community?

The proposed project will not physically divide an established community in that no new roads, facilities or barriers are included in the project that physically divide an existing neighborhood. No significant impact.

X b) Conflict with any applicable land use plans, policies, regulations adopted for the purpose of avoiding or mitigating an environmental effect?

The proposed project would not conflict with the General Plan or Community Plans or the policies of those plans. The project (school uses) is consistent with the Public/ Quasi Public land use

designation of the General Plan and Community Plans. No significant impact.

X c) Habitat Conservation Plans

There is no approved Habitat Conservation Plan (HCP) or other conservation plans that cover the Land Park Community Planning Area in which the project is located. The North Natomas HCP covers an area which is located outside the Sacramento City Unified School District's boundaries. The South Sacramento HCP covers an area outside the City of Sacramento located to the south of the site. The site is not within the South Sacramento HCP's plan area. The project will have no impact on HCPs or other conservation plans.

CONCLUSION

The proposed action does not pose any significant land use impacts or change the use of the subject site in a manner which would be incompatible with the adopted General Plan or zoning for the site and surrounding area.

XI. MINERAL RESOURCES Would the project:	Potentially Significant Impact	Less-than-Significant with	Less-than-Significant Impact	No Impact
a) Result in the loss of availability of a known mineral resource that would be of value to the region and the residents of				X
b) Result in the loss of availability of a locally- important mineral resource recovery site delineated on a local general plan, specific plan or other land use plan?				X

ENVIRONMENTAL SETTING

The Sacramento area has historically supported sand and gravel mining to support the construction trade. In upstream areas along the American River, gold mining occurs although no gold mines are currently located in urbanized areas of the County. The California Department of Conservation, Division of Mines provides maps of potential mineral resources. The Land Park area in which the project is located is mapped by the Division of Mines as either “MRZ-1” which refers to areas where available geologic information indicates there is little or no likelihood for presence of significant mineral resources or “MRZ-4” which refers to areas of no known mineral occurrences where geologic information does not rule out the presence or absence of significant mineral resources.

ASSESSMENT AND FINDINGS

XI. a and b Mineral Resources

As noted above, the site is located in an area where available geologic information indicates there is little or no likelihood for the presence of significant mineral resources. (Figure 6.11 Mineral Resource Zones, City of Sacramento General Plan Background Report, 2015). As such, it is not expected that the project would adversely impact any mineral resources or the recovery of mineral resources.

CONCLUSION

The proposed action would not result in the loss of the availability of existing mineral resources. No significant impact.

XII. NOISE Would the project:	Potentially Significant Impact	Less-than-Significant with Mitigation	Less-than-Significant Impact	No Impact
a) Exposure of persons to or generation of noise levels in excess of standards established in the local General Plan, Community Plan or noise ordinance, or applicable standards of other agencies?				X
b) Exposure of persons to generation of excessive ground-borne vibration or ground-borne noise levels?				X
c) A substantial permanent increase in ambient noise levels in the project vicinity above levels existing without the project?				X
d) A substantial temporary or periodic increase in ambient noise levels in the project vicinity above levels existing without the project?				X
e) For a project located within an airport land use plan or, where such a plan has not been adopted, within two miles of a public airport or public use airport, would the project people be residing or working in the				X
f) For a project within the vicinity of a private airstrip, would the project expose people residing or working in the project area to excessive noise levels?				X

ENVIRONMENTAL SETTING

Noise Environment. Noise is defined as unwanted sound. Sound levels are usually measured and expressed in decibels (dB) with 0 dB being the threshold of hearing. Typical examples of decibel levels would be a low decibel level of 50 dB for light traffic to a high decibel level of 120 dB for a jet takeoff at 200 feet. Noise levels which exceed 140 dB may cause pain to the person experiencing them. There are various methods for assessing noise levels. CNEL refers to Community Noise Equivalent Level which is defined as the 24-hour average noise level with noise occurring during evening hours (7 to 10 p.m.) weighted by a factor of three and nighttime hours weighted by a factor of 10 prior to averaging. Ldn is similar to CNEL, however, the weighted measure of noise includes a 10dB penalty added to noise occurring between 10 p.m. and 7 a.m., when people are generally more sensitive to noise. Schools and residential uses are generally considered sensitive receptors of noise.

The *State of California General Plan Guidelines*, published by the Governor’s Office of Planning and Research (2003), provides guidance for the acceptability of projects within specific CNEL or Ldn contours. Generally, residential uses are considered to be acceptable in areas where exterior noise levels do not exceed 60 CNEL or Ldn. Schools are normally acceptable in areas up to 70 dBA CNEL and normally unacceptable in areas exceeding 70 CNEL. The City of Sacramento General Plan Noise Element has the following standards for noise exposure and school sites.

TABLE 4: APPLICABLE NOISE COMPATIBILITY STANDARDS	
Noise Element Standards/ By Type of Noise	City of Sacramento General Plan Noise Element
Transportation Noise Exposure for School Sites (Roadways and Railroads)	Maximum 70 CNEL
Airport Noise Exposure Standards for School Sites	60-65 CNEL acceptable 65-70 CNEL acceptable if interior level is 45 dB. Above 70 CNEL is unacceptable.

The City of Sacramento 2040 General Plan Noise Element sets a noise maximum from major transportation sources of 70 dB or CNEL for school sites. Major transportation sources in the vicinity of the site include Franklin Boulevard to the east of the site and UPRR railroad tracks. The project site falls outside the 70 CNEL contour for all noise transportation sources. Therefore, this site is in an area where the CNEL is 60 to 65 dB or less and which is consistent with the City of Sacramento’s Noise Element requirement for school sites.

Vibration. Vibration is like noise in that vibration involves a source, a transmission path, and a receiver. While vibration is related to noise, vibration differs in that noise is generally considered to be pressure waves transmitted through air, whereas vibration usually consists of the excitation of a structure or surface. As with noise, vibration consists of amplitude and frequency. A person’s perception of the vibration will depend on their individual sensitivity to vibration, as well as the amplitude and frequency of the source and the response of the system which is vibrating. Vibration can be measured in terms of acceleration, velocity, or displacement. Vibration magnitude is measured in vibration decibels (VdB) relative to a reference level of 1 micro-inch per second peak particle velocity (ppv), the human threshold of perception. The background vibration level in residential areas is usually 50 VdB or lower. Most perceptible indoor vibration is caused by sources within buildings such as operation of mechanical equipment, movement of people, or slamming of doors. Typical outdoor sources of perceptible ground-borne vibration are construction equipment, steel-wheeled trains, and traffic on rough roads. If the roadway is smooth, the vibration from traffic is rarely perceptible. The range of environmental interest is typically from 50 VdB to 90 VdB (or 0.12 inch per second PPV), the latter being the general threshold where structural damage can begin to occur in fragile buildings.

STANDARDS OF SIGNIFICANCE

Thresholds of significance are those established by the Title 24 standards and by the City of Sacramento General Plan Noise Policies and the Noise Ordinance. Noise and vibration impacts resulting from the implementation of the proposed project would be considered significant if they

caused any of the following results:

- Exterior noise levels at the proposed project exceeding the upper value of the normally acceptable category for various land uses caused by noise level increases due to the project;
- Residential interior noise levels of Ldn 45 dB or greater caused by noise level increases due to the project;
- Construction noise levels not in compliance with the City of Sacramento Noise Ordinance;
- Occupied existing and project residential and commercial areas are exposed to vibration peak particle velocities greater than 0.5 inches per second (in/sec) due to project construction;
- Project residential and commercial areas are exposed to vibration peak particle velocities greater than 0.5 in/sec due to highway traffic and rail operations; and
- Historic buildings and archaeological sites are exposed to peak particle velocities greater than 0.25 in/sec due to project construction, highway traffic, and rail operations.
- Construction period noise is generally exempt from the City Noise Ordinance if such construction occurs between the hours of seven a.m. and six p.m. on Monday, Tuesday, Wednesday, Thursday, Friday, and Saturday, and between nine a.m. and six p.m. on Sunday; provided, however, that the operation of an internal combustion engine shall not be exempt pursuant to this subsection if such engine is not equipped with suitable exhaust and intake silencers which are in good working order.

ASSESSMENT AND FINDINGS

XII. a. Noise Exposure from Major Noise Sources

The proposed project is not located in an area subject to major transportation exposure which would exceed the established threshold of 60dB which the Noise Element of the General Plan sets for school classroom uses.

XII. b. Vibration Effects

Construction work to remove and replace concrete and asphalt areas may involve equipment that produces ground borne vibration. The Table below show the types of vibration effects at different distances from a construction site.

VIBRATION LEVELS FOR VARIOUS CONSTRUCTION EQUIPMENT			
Type of Equipment	Peak Particle Velocity at 25 feet (inches/second)	Peak Particle Velocity at 50 feet (inches/second)	Peak Particle Velocity at 100 feet (inches/second)
Large Bulldozer	0.089	0.031	0.011
Loaded Trucks	0.076	0.027	0.010
Small Bulldozer	0.003	0.001	0.000
Auger/drill Rigs	0.089	0.031	0.011
Jackhammer	0.035	0.012	0.004
Vibratory Hammer	0.070	0.025	0.009

VIBRATION LEVELS FOR VARIOUS CONSTRUCTION EQUIPMENT			
Type of Equipment	Peak Particle Velocity at 25 feet (inches/second)	Peak Particle Velocity at 50 feet (inches/second)	Peak Particle Velocity at 100 feet (inches/second)
Vibratory Compactor/roller	0.210 (Less than 0.20 at 26 feet)	0.074	0.026

Source: *Transit Noise and Vibration Impact Assessment Guidelines*. Federal Transit Administration. May 2006.

Homes are adjacent to the site located to the west, south and north of the site between 25 and 75 feet from the construction project site limits. Homes to the south of the project site are located approximately 25 feet from the site and may sense vibration if vibratory compactors or rollers or jack hammers are used but it is not typical even for this equipment at 25 feet to exceed the peak particle velocity threshold of 0.5 inches per second. Saw cutting asphalt and concrete as called for in the specifications should reduce vibration impacts to a less-than-significant level.

XII. c. and d. Noise Generation

Operational Noise. School sites do generate some noise. Periodic noise may be associated with students playing sports or enjoying recess. The proposed project does not increase the student population and thus it is expected that noise from the sports fields will be similar to that which is currently experienced. The proposed project does not expand the student population, which would result in increased activities on the site that might generate additional noise.

Temporary Construction Period Noise and Vibration. Construction of the project will generate construction period noise. People in residences adjacent to the site may be exposed to temporary construction period noise during construction house. Interior noise levels in single-family homes would be substantial less due to the attenuation of building materials which can typically reduce exterior noise levels approximately 20 to 25 dBA. The following exemption is contained within Section 8.68.080 of the City Code:

“Noise sources due to the erection (including excavation), demolition, alteration or repair of any building or structure between the hours of seven a.m. and six p.m. on Monday, Tuesday, Wednesday, Thursday, Friday, and Saturday, and between nine a.m. and six p.m. on Sunday; provided, however, that the operation of an internal combustion engine shall not be exempt pursuant to this subsection if such engine is not equipped with suitable exhaust and intake silencers which are in good working order. The director of building inspections may permit work to be done during the hours not exempt by this subsection in the case of urgent necessity and in the interest of public health and welfare for a period not to exceed three days. Application for this exemption may be made in conjunction with the application for the work permit or during progress of the work.”

The noise ordinance exempts construction noise from its noise limitations as long as construction activities adhere to these hours of operation restrictions. The District’s standard construction specifications include these limitations. Construction noise is estimated to be less-than-significant

based on compliance with the City Noise Ordinance.

XII. e and f. Exposure to Noise from Aircraft

Although the site is located within the Executive Airport Comprehensive Land Use Plan (CLUP) area, the site lies outside the 65 dB contour and the site is not expected to be exposed to significant noise exposure from aircraft.

CONCLUSION

Operational, transportation related and construction period noise impacts are not considered significant.

XIII. POPULATION AND HOUSING Would the project:	Potentially Significant Impact	Less-than-Significant with Mitigation	Less-than-Significant Impact	No Impact
a) Induce substantial population growth in an area, either directly (for example, by proposing new homes and businesses) or indirectly (for example, through extension of roads or other infrastructure)?				X
b) Displace substantial numbers of existing housing necessitating the construction of replacement housing				X
c) Displace substantial numbers of people, necessitating the construction of replacement housing elsewhere?				X

ENVIRONMENTAL SETTING

The Land Park Community Planning Area is predominantly a developed area and is not expected to have significant population growth. Between 2000 and 2010 population in the planning area declined by 5.9% (2000 and 2010 U.S. Census). With in-fill housing and new additional dwelling units, a modest increase in population and housing is expected.

ASSESSMENT AND FINDINGS

XIII a) Extension of Services and Growth Inducement

The proposed project does not involve the extension of public services or new growth and development. The proposed project is designed to make safety improvements to existing facilities to serve existing students attending Ethel Phillips School. No growth inducement impact would occur and no extension of public services is required for the project.

XIII b) and c) Displacement of Persons from Existing Housing and Replacement Housing

The project will not require the acquisition of existing housing or the displacement of persons from their housing or the construction of replacement housing. No housing displacement or replacement housing impacts would occur.

CONCLUSION

The proposed project will not result in growth inducement or the displacement of persons from existing housing. Therefore, no impacts would occur.

XIV. PUBLIC SERVICES	Potentially Significant Impact	Less-than-Significant with Mitigation	Less-than-Significant Impact	No Impact
Would the project impact:				
a) Fire and Police Protection?				X
b) Schools?				X
c) Parks?				X
d) Other governmental services?				X

ENVIRONMENTAL SETTING

The proposed project is located on the North City Farms neighborhood on developed school site, located within the City of Sacramento. As such, the site is currently served by existing public services and facilities. The proposed project is designed to make safety improvements to the school and the project will not expand the student capacity of the school or cause the need for new or increased public services.

Police and Fire Services. The City of Sacramento provides police and fire services to the school site. Fire stations closest to the school site include: Station 5 located at 731 Broadway, Station 6 located at 3301 Martin Luther King Jr. Boulevard and Station 12 located at 4500 24th Street. All of these fire stations are located within a 5-mile radius of the site. City police are deployed from the South Substation, the Rooney station located at 5303 Franklin Boulevard.

Schools. The project is located in and sponsored by the Sacramento City Unified School District.

Parks. Parks in the area are administered by the City of Sacramento Department of Parks and Recreation.

STANDARDS OF SIGNIFICANCE

For purposes of this environmental document, an impact is considered significant if the proposed project would result substantial adverse physical impacts associated with the provision of new or physically altered governmental facilities, need for new or physically altered governmental facilities, the construction of which could cause significant environmental impacts, in order to maintain acceptable service ratios, response times or other performance objectives for any of the public services.

ASSESSMENT AND FINDINGS

XIV. a) through c) Public Services and Facilities

A project would have a significant impact if it resulted in the construction of new facilities which require substantial new public services or created a substantial new permanent demand for new

public services. The project site and existing surrounding population are currently adequately served by the City of Sacramento's Police and Fire Departments. Similarly, the project does not involve the construction of new housing units or employment-generating facilities which would require new public facilities or increase demand for new parks or schools.

CONCLUSION

Impacts on public services are determined to be less-than-significant.

XV. RECREATION Would the project:	Potentially Significant Impact	Less-than-Significant with Mitigation	Less-than-Significant Impact	No Impact
a) Increase the demand for neighborhood or regional parks or other recreational facilities?				X
b) Affect existing recreational opportunities?				X

ENVIRONMENTAL SETTING

The proposed project is located in the Land Park Community Planning Area of the City of Sacramento. A significant portion of Land Park is also used for parks, open space, and recreation including regional William Land Park (166.50 acres), Bahnfleth Park (6.24), Brockway Park (1.52 acres), Chicory Bend (10.80 acres), Charlie Jensen Park (2.00 acres), Cooledge Park (14.80 acres), Curtis Park (18.57 acres), Fredrick Miller Park (56.99 acres), Plaza Cervante (0.66 acre), Sacramento River Parkway (25.73 acres), and Sierra 2 Park (3.00 acres). Maple Park is the closest park to the site and is located south of the site.

STANDARDS OF SIGNIFICANCE

For purposes of this Initial Study, impacts on recreational resources are considered significant if the proposed project would do either of the following:

- Cause or accelerate substantial physical deterioration of existing area parks or recreational facilities; or
- Create a need for construction or expansion of recreational facilities beyond what was anticipated in the General Plan.

ASSESSMENT AND FINDINGS

XV a) Recreational Demand

The proposed project will not significantly increase population or housing in the area and as such would not result in a substantial increase in demand for local recreation and park space.

XV b) Affect Existing Recreational Opportunities

The proposed project would not change or alter these agreements. The project does not increase student population, which would create new demand for recreational resources.

CONCLUSION

The project will not have any unusual or significant impact on recreational resources.

XVI. TRANSPORTATION & TRAFFIC Would the project:	Potentially Significant Impact	Less-than-Significant with Mitigation	Less-than-Significant Impact	No Impact
a) Conflict with a program, plan, ordinance, or policy addressing the circulation system, including transit, roadway, bicycle and pedestrian facilities?				X
b) Conflict or be inconsistent with CEQA Guidelines § 15064.3, subdivision (b)?				X
c) Substantially increase hazards due to geometric design feature (e.g., sharp curves or dangerous intersections) or incompatible uses (e.g., farm equipment)?				X
d) Result in inadequate emergency access?				X

ENVIRONMENTAL SETTING

ENVIRONMENTAL SETTING

The site is located on 21st Street which is an east-west residential street which connects to Franklin Boulevard to the east and terminates at the UP/RT Light Rail railroad tracks to the west. State Route 99 is located less than a quarter mile to the east of the site. The Sacramento Regional Transit District (RT) provides public transit service within the project area.

STANDARDS OF SIGNIFICANCE

Based on Appendix G of the State CEQA Guidelines, the proposed project would have a significant impact related to transportation if it would:

- Conflict with a program, plan, ordinance, or policy addressing the circulation system, including transit, roadway, bicycle and pedestrian facilities;
- Conflict or be inconsistent with CEQA Guidelines Section 15064.3, subdivision (b);
- Substantially increase hazards due to a geometric design feature (e.g., sharp curves or dangerous intersections) or incompatible uses (e.g., farm equipment); or
- Result in inadequate emergency access.

ASSESSMENT AND FINDINGS

XVI. a). Impacts on Transportation Plans, Programs Policies. The proposed project would not result in new uses which would generate new traffic. For example, the project does not increase the student

or staff population on the site or change the capacity of the school. Since no new uses or changes in operations at the site result from the project, no impacts on transportation and transit systems is expected.

XVI. b). Conflict with CEQA Section 150643 (b) which Concerns Vehicle Miles Traveled. CEQA Section 150643 (b) states that transportation projects that reduce, or have no impact on, vehicle miles traveled (VMT) should be presumed to cause a less than significant transportation impact. As noted above, the proposed project would not result in new uses or substantial increase in student population which would generate new traffic, increase the vehicle miles traveled, or change existing travel patterns. No impact.

XVI. c). Increased Hazards. The proposed project would not increase hazards but may reduce congestion by redesigning the parking area for safer and more efficient pick-up and drop-off. No impact.

XVI. e). Emergency Access. The project does not modify or block any emergency access routes, and the project does not increase student population which would increase the number of persons requiring emergency access. The project increases emergency access on site by providing a new emergency driveway along the western and southern perimeter of the site. No impact.

CONCLUSION

The proposed project does not change or impact on any roadways, bikeways, pedestrian or transit facilities and the project does not increase demand for such facilities. No impact.

XVII. UTILITIES Would the project:	Potentially Significant Impact	Less-than-Significant with Mitigation	Less-than-Significant Impact	No Impact
a) Exceed wastewater treatment requirements of the applicable Regional Water Quality Control Board?				X
b) Require or result in the construction of new water or wastewater treatment facilities or expansion of existing facilities, the construction of which could cause significant environmental effects?				X
c) Require or result in the construction of new storm water drainage facilities or expansion of existing facilities, the construction of which could cause significant environmental effects?				X
d) Have sufficient water supplies available to serve the project from existing entitlements and resources, or are new or expanded entitlements needed?				X
e) Result in a determination by the wastewater treatment provider which serves or may serve the project that it has adequate capacity to serve the project's projected demand in addition to the provider's existing commitments?				X
f) Be served by a landfill with sufficient permitted capacity to accommodate the project's solid waste disposal needs?				X
g) Comply with federal, state, and local statutes and regulations related to solid waste?				X

ENVIRONMENTAL SETTING

The proposed project is located in the Land Park Community Planning Area of the City of Sacramento. The project is located on an existing school site, in an existing developed neighborhood. As such, the site is currently served by existing public services and facilities. The project will not induce new growth (such as houses or new population) which might create demand for new utilities and services; rather the project is designed to serve the existing student population.

Water Service. Water service to the site is provided by the City of Sacramento and is derived from both surface water resources (the American and Sacramento Rivers) and groundwater resources. Municipal water service is available and currently serving the project site.

Waste Water Treatment. The City of Sacramento provides sewerage collection services to the site. Wastewater collected at the site is served by a separate collection system and is treated by the Sacramento County Regional Sanitation District (SCRSD) at the regional treatment facility located in South Sacramento. The capacity of the treatment system is not expected to be reached until after 2030 with regional growth in the area.

Storm Drainage. The City of Sacramento Utilities Department is responsible for stormwater management in the City. The City is active in the Sacramento Stormwater Quality Partnership (SSQP) designed to reduce and manage run-off throughout the area.

Solid Waste Disposal. The school district uses private waste haulers authorized to collect solid waste in the City of Sacramento. California's Senate Bill 1383 (SB 1383) requires all schools to subscribe to recycling and organics recycling services. In addition, all schools must provide recycling containers alongside all trash containers and organic containers in areas where food is consumed. The State of California (CalRecycle) regulates Local Education Agencies, including public schools, charter schools, school districts, State colleges, and County Offices of Education. The District's standard construction specification regarding construction and building materials waste requires the contractor to comply with the State's goals for reducing building waste through salvage and recycling.

Utilities. Natural gas is supplied to the site by Pacific Gas and Electric (PG & E). Electrical service will be provided by Sacramento Municipal Utility District (SMUD).

STANDARDS OF SIGNIFICANCE

For purposes of this environmental document, an impact is considered significant if the proposed project would result in the need for new or altered services related to water, sewer, wastewater treatment or solid waste facilities. For example, a project which will require the extension of a new wastewater treatment facility or the construction of new or substantially altered sewer trunk lines may be considered an environmental impact particularly if the construction of such facilities results in other physical impacts.

ASSESSMENT AND FINDINGS

XVII. a) through g) Utilities

A project could have a significant impact if it results in the new construction of facilities which require substantial new public services or utilities or which would substantially alter existing services. This project does not involve the construction of new housing units or employment generating facilities which would require substantial new or expanded utilities such as expansion of existing water treatment facilities, new drainage facilities etc. The existing site is currently served by existing utilities including adequate water, wastewater, and storm drainage services to the site. No new student population or classrooms are included in the project which would increase demand for services such as water and sewer services. Modifications to the existing restrooms would include replacement of

worn or damaged parts such as toilet seats which would not increase energy or water use. Relative to solid waste, the District requires the contractor to achieve an “end-of-project rates for salvage/recycling of 50 percent by weight of total non-hazardous solid waste generated by the work and requires the contractor to practice efficient waste management in the use of materials in the course of the work; use all reasonable means to divert construction and demolition waste from landfills and incinerators and facilitate recycling and salvage of materials.” These requirements will ensure that the project reduces mass waste that would require the expansion of landfills. Thus, the project is not expected to overburden existing water distribution, waste water or storm drainage collection and treatment systems or exceed the capacity of a landfill site.

CONCLUSION

Impacts on water service, solid waste, wastewater services and utility systems are considered less-than-significant.

XVIII. MANDATORY FINDINGS OF SIGNIFICANCE	Potentially Significant Impact	Less-than-Significant Impact with Mitigation	Less-than-Significant Impact	No Impact
a) Does the project have the potential to degrade the quality of the environment, substantially reduce the habitat of a fish or wildlife species, cause a fish or wildlife population to drop below self-sustaining levels, threaten to eliminate a plant or animal community, reduce the number or restrict the range of a rare or endangered plant or animal or eliminate important examples of the major periods of California history or prehistory?				X
b) Does the project have impacts that are individually limited, but cumulatively considerable? ("Cumulatively considerable" means that the incremental effects of a project are considerable when viewed in connection with the effects of past projects, the effects of other current projects, and the effects of probable future projects)?				X
c) Does the project have environmental effects which will cause substantial adverse effects on human beings, either directly or indirectly?				X

XVIII a) Substantial effects to habitat, fish, wildlife, plant species or eliminate important examples of California History or Pre-history.

The Initial Study reviewed the potential impacts that the project could have on habitat, fish, wildlife, plants, and historic and cultural resources and determined that there would be less-than-significant impacts to these resources. The proposed project is located on 21st Avenue to the west of Franklin Boulevard in the North City Farms area of the City of Sacramento, a developed urban area. There are no sensitive habitats, riparian environments, special plant species or recorded sitings of special status animal species on or adjacent to the site. The project will not affect any examples of California History or Pre-history.

XVIII b) Cumulative Effects

Cumulative effects refer to the effects of the proposed project when combined with other related projects were considered in analyzing the traffic, air, noise, public service, and other impacts of the project. The Initial Study found that the proposed project would not result in any considerable contributions to cumulative impacts.

Cumulative impacts would occur if the proposed project substantially increased population or housing and the resulting growth would result in impacts to public services, open space, and other natural resources. The proposed project is designed to serve the existing student and community population and does not cause an increase in population, housing or growth which would adversely impact public services, open space, or natural resources.

XVIII b) Substantial Adverse Effects on Human Beings, either directly or indirectly?

The proposed project site is not located on, or near, a hazardous materials site, a Special Flood Hazard Zone, identified wildfire risk area or known fault zone. The site does not conflict with an Airport Comprehensive Land Use Plan and thus does not expose students to adverse aircraft safety or noise effects.

DETERMINATION

Class 14 (Section 15314) consists of minor additions to existing schools within existing grounds where the addition does not increase original student capacity by more than 25% or ten classrooms. The addition of portable classrooms is included in this exemption.” The proposed project does not add additional classrooms or capacity and existing and projected enrollment at the site is expected to continue to be far below the design capacity of the site. The project restores existing classrooms on the site maintaining the capacity of those classrooms. Nine older portable classroom buildings and one older classroom building will be removed on site. The site will add two modular buildings to house 5 classrooms, with a net reduction in total classrooms and student population to reflect enrollment trends in the area. The proposed improvements are designed to address safety and accessibility concerns. No unusual environmental effects have been identified and the project conforms to the definition of project exempt from CEQA under Class 14 of the categorical exemptions.

X	I find the Proposed Project would not have a significant effect on the environment and that the project qualifies for a CATEGORICAL EXEMPTION (Class 14) under Section 15314 of the CEQA Guidelines.
	I find that the Proposed Project COULD NOT have a significant effect on the environment, and a NEGATIVE DECLARATION will be prepared.
	I find that although the Proposed Project could have a significant effect on the environment, there will not be a significant effect in this case because the project-specific mitigation measures described have been added to the project. A MITIGATED NEGATIVE DECLARATION will be prepared.
	I find that the Proposed Project MAY have a significant effect on the environment, and an ENVIRONMENTAL IMPACT REPORT is required.

January 12, 2025

Trish Davey,
Planning Dynamics Group

Ethel Phillips Elementary Improvements Summary Report

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1. Basic Project Information

1.1. Basic Project Information

Data Field	Value
Project Name	Ethel Phillips Elementary Improvements
Construction Start Date	5/27/2025
Operational Year	2026
Lead Agency	Sacramento City Unified School District
Land Use Scale	Project/site
Analysis Level for Defaults	County
Windspeed (m/s)	3.00
Precipitation (days)	36.6
Location	2930 21st Ave, Sacramento, CA 95820, USA
County	Sacramento
City	Sacramento
Air District	Sacramento Metropolitan AQMD
Air Basin	Sacramento Valley
TAZ	542
EDFZ	13
Electric Utility	Sacramento Municipal Utility District
Gas Utility	Pacific Gas & Electric
App Version	2022.1.1.29

1.2. Land Use Types

Land Use Subtype	Size	Unit	Lot Acreage	Building Area (sq ft)	Landscape Area (sq ft)	Special Landscape Area (sq ft)	Population	Description
Elementary School	470	Student	7.00	39,294	140,000	140,000	—	—

1.3. User-Selected Emission Reduction Measures by Emissions Sector

No measures selected

2. Emissions Summary

2.1. Construction Emissions Compared Against Thresholds

Criteria Pollutants (lb/day for daily, ton/yr for annual) and GHGs (lb/day for daily, MT/yr for annual)

Un/Mit.	TOG	ROG	NOx	CO	SO2	PM10E	PM10D	PM10T	PM2.5E	PM2.5D	PM2.5T	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Unmit.	13.8	13.8	31.7	31.2	0.05	1.37	19.8	21.2	1.26	10.1	11.4	—	5,494	5,494	0.22	0.12	1.77	5,515
Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Unmit.	1.44	1.20	10.9	13.9	0.02	0.43	0.22	0.65	0.40	0.05	0.45	—	2,750	2,750	0.11	0.05	0.03	2,769
Average Daily (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Unmit.	1.28	1.19	6.14	6.99	0.01	0.25	1.05	1.30	0.23	0.49	0.72	—	1,333	1,333	0.06	0.02	0.21	1,342
Annual (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Unmit.	0.23	0.22	1.12	1.28	< 0.005	0.05	0.19	0.24	0.04	0.09	0.13	—	221	221	0.01	< 0.005	0.04	222
Exceeds (Daily Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Threshold	—	—	85.0	—	—	80.0	—	—	82.0	—	—	—	—	—	—	—	—	—
Unmit.	—	—	No	—	—	No	—	—	No	—	—	—	—	—	—	—	—	—
Exceeds (Average Daily)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—

Threshold	—	—	85.0	—	—	80.0	—	—	82.0	—	—	—	—	—	—	—	—	—
Unmit.	—	—	No	—	—	No	—	—	No	—	—	—	—	—	—	—	—	—
Exceeds (Annual)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Threshold	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,100
Unmit.	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	No

2.4. Operations Emissions Compared Against Thresholds

Criteria Pollutants (lb/day for daily, ton/yr for annual) and GHGs (lb/day for daily, MT/yr for annual)

Un/Mit.	TOG	ROG	NOx	CO	SO2	PM10E	PM10D	PM10T	PM2.5E	PM2.5D	PM2.5T	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Unmit.	5.39	5.04	3.48	33.7	0.07	0.07	5.71	5.78	0.07	1.45	1.52	48.7	7,505	7,554	4.97	0.30	24.2	7,791
Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Unmit.	4.70	4.35	4.03	27.4	0.06	0.07	5.71	5.78	0.07	1.45	1.52	48.7	6,898	6,946	5.02	0.33	0.78	7,170
Average Daily (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Unmit.	3.83	3.57	2.78	20.4	0.05	0.06	3.99	4.04	0.05	1.01	1.07	48.7	5,169	5,217	4.90	0.22	7.58	5,414
Annual (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Unmit.	0.70	0.65	0.51	3.73	0.01	0.01	0.73	0.74	0.01	0.18	0.19	8.06	856	864	0.81	0.04	1.25	896
Exceeds (Daily Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Threshold	—	65.0	65.0	—	—	80.0	—	—	82.0	—	—	—	—	—	—	—	—	—
Unmit.	Yes	No	No	—	—	No	—	—	No	—	—	—	—	—	—	—	—	—

Exceeds (Average Daily)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Threshold	—	65.0	65.0	—	—	80.0	—	—	82.0	—	—	—	—	—	—	—	—	—
Unmit.	Yes	No	No	—	—	No	—	—	No	—	—	—	—	—	—	—	—	—
Exceeds (Annual)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Threshold	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	1,100
Unmit.	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	No

6. Climate Risk Detailed Report

6.2. Initial Climate Risk Scores

Climate Hazard	Exposure Score	Sensitivity Score	Adaptive Capacity Score	Vulnerability Score
Temperature and Extreme Heat	0	0	0	N/A
Extreme Precipitation	0	0	0	N/A
Sea Level Rise	N/A	N/A	N/A	N/A
Wildfire	0	0	0	N/A
Flooding	0	0	0	N/A
Drought	0	0	0	N/A
Snowpack Reduction	N/A	N/A	N/A	N/A
Air Quality Degradation	0	0	0	N/A

The sensitivity score reflects the extent to which a project would be adversely affected by exposure to a climate hazard. Exposure is rated on a scale of 1 to 5, with a score of 5 representing the greatest exposure.

The adaptive capacity of a project refers to its ability to manage and reduce vulnerabilities from projected climate hazards. Adaptive capacity is rated on a scale of 1 to 5, with a score of 5 representing the greatest ability to adapt.

The overall vulnerability scores are calculated based on the potential impacts and adaptive capacity assessments for each hazard. Scores do not include implementation of climate risk reduction measures.

6.3. Adjusted Climate Risk Scores

Climate Hazard	Exposure Score	Sensitivity Score	Adaptive Capacity Score	Vulnerability Score
Temperature and Extreme Heat	1	1	1	2
Extreme Precipitation	1	1	1	2
Sea Level Rise	N/A	N/A	N/A	N/A
Wildfire	1	1	1	2
Flooding	1	1	1	2
Drought	1	1	1	2
Snowpack Reduction	N/A	N/A	N/A	N/A
Air Quality Degradation	1	1	1	2

The sensitivity score reflects the extent to which a project would be adversely affected by exposure to a climate hazard. Exposure is rated on a scale of 1 to 5, with a score of 5 representing the greatest exposure.

The adaptive capacity of a project refers to its ability to manage and reduce vulnerabilities from projected climate hazards. Adaptive capacity is rated on a scale of 1 to 5, with a score of 5 representing the greatest ability to adapt.

The overall vulnerability scores are calculated based on the potential impacts and adaptive capacity assessments for each hazard. Scores include implementation of climate risk reduction measures.

7. Health and Equity Details

7.3. Overall Health & Equity Scores

Metric	Result for Project Census Tract
CalEnviroScreen 4.0 Score for Project Location (a)	80.0
Healthy Places Index Score for Project Location (b)	27.0
Project Located in a Designated Disadvantaged Community (Senate Bill 535)	No
Project Located in a Low-Income Community (Assembly Bill 1550)	Yes
Project Located in a Community Air Protection Program Community (Assembly Bill 617)	No

a: The maximum CalEnviroScreen score is 100. A high score (i.e., greater than 50) reflects a higher pollution burden compared to other census tracts in the state.

b: The maximum Health Places Index score is 100. A high score (i.e., greater than 50) reflects healthier community conditions compared to other census tracts in the state.

7.5. Evaluation Scorecard

Health & Equity Evaluation Scorecard not completed.



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 8.11

Meeting Date: March 20, 2025

Subject: Approve Notice of Exemption for Bowling Green Modernization Project

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Facility Support Services

Recommendation: Approve Notice of Exemption for Bowling Green Modernization Project.

Background/Rationale: Sacramento City Unified School District (SCUSD) will be modernizing the Bowling Green Elementary site, to include both the McCoy and Chacon programs, beginning later this spring. As such, SCUSD reviewed this proposed project to ensure that it complies with the environmental review and mitigation requirements of the California Environmental Quality Act (CEQA). The CEQA statutes are located in Public Resources Code, Section 21000 et seq. and the State CEQA Guidelines (14 CCR 15000 et seq.) CEQA requires that all state and local government agencies consider the environmental consequences of projects over which they have discretionary authority before acting on those projects.

Section 15061(a) of the CEQA Guidelines states that once a lead agency has determined that an activity is a project subject to CEQA, a lead agency shall determine whether the project is exempt from CEQA. The CEQA statutes and guidelines include a listing of activities which are considered to be exempt from CEQA. Some activities are exempted specifically by statute and others are exempted based on the category of activity. If the lead agency determines that a proposed project is exempt, then a Notice of Exemption is filed by the lead agency for the project and no further environmental review is required.

Categories of exemption applicable to the project include:

- “Class 1 (Section 15301) consists of the operation, repair, maintenance, permitting, leasing, licensing, or minor alteration of existing public or private structures, facilities, mechanical equipment, or topographical features, involving negligible or no expansion of use beyond that existing at the time of the lead agency’s determination.”
- “Class 2 (Section 15304) consists of replacement or reconstruction of existing structures and facilities where the new structure will be located on the same site as the structure

replaced and will have substantially the same purpose and capacity as the structure replaced.”

- “Class 14 (Section 15314) consists of minor additions to existing schools within existing school grounds where the addition does not increase original student capacity by more than 25% or ten classrooms. The addition of portable classrooms is included in this exemption.”
- “Class 31 (Section 15331) consists of projects limited to maintenance, repair, stabilization, rehabilitation, restoration, preservation, conservation or reconstruction of historical resources in a manner consistent with the Secretary of the Interior’s Standards for the Treatment of Historic Properties with Guidelines for Preserving, Rehabilitating, Restoring, and Reconstructing Historic Buildings (1995), Weeks and Grimmer.”

Financial Considerations: None

LCAP Goal(s): : Goal I – Graduation Outcomes, Goal 2 – Academic Outcomes, and Goal 3 – Welcoming and Safety Outcomes

Documents Attached:

1. CEQA Checklist and Initial Study

Estimated Time of Presentation: NA

Submitted by: Nathaniel Browning, Director, Planning and Property Management

Approved by: Chris Ralston, Assistant Superintendent, Facilities Support Services

Janea Marking, Chief Business and Operations Officer

Lisa Allen, Superintendent

Sacramento City Unified School District

Bowling Elementary School Improvement Project

CEQA Checklist and Initial Study

INTRODUCTION

The purpose of this report is to ensure that the proposed project complies with the environmental review and mitigation requirements of the California Environmental Quality Act or CEQA. The CEQA statutes are located in Public Resources Code, Section 21000 et seq. and the State CEQA Guidelines (14 CCR 15000 et seq.) CEQA requires that all state and local government agencies consider the environmental consequences of projects over which they have discretionary authority before acting on those projects. The Sacramento City Unified School District (hereinafter District) is the lead agency for this CEQA review.

The Initial Study is a public document used by the decision-making agency to determine whether a project may have a significant effect on the environment. If the lead agency finds substantial evidence that any aspect of the project, either individually or cumulatively, may have a significant effect on the environment, regardless of whether the overall effect of the project is adverse or beneficial, the lead agency is required to prepare an environmental document.

The purpose of CEQA is to identify, disclose and to the extent feasible mitigate any significant physical environmental effects of a proposed project. CEQA focuses on physical environmental effects and does not generally review social or economic effects unless such effects result in a physical environmental impact. Section 21060.5 of the CEQA Statutes defines "Environment" as the "physical conditions which exist within the area which will be affected by a proposed project, including land, air, water, minerals, flora, fauna, noise, objects of historic or aesthetic significance."

PROCESS FOR DETERMINING THE STATUS OF A PROJECT UNDER CEQA

The CEQA Guidelines outline a basic process for assessing the type of environmental review required for a project. This process generally requires that the lead agency undertake the following steps:

Define the Action and Determine if it is a Project Under CEQA. Generally, CEQA defines a project as any action that requires discretionary approval by the lead agency. In this case, the District's Board of Education is required to use their discretion to approve or disapprove any closures of schools, and the related transfers of students. Thus, the proposed closure of schools would be considered a project under CEQA.

Determine if the Project is Exempt from CEQA by Statute or Category of Action. Section 15061(a) of the CEQA Guidelines states that once a lead agency has determined that an activity is a project subject to CEQA, a lead agency shall determine whether the project is exempt from CEQA. The CEQA statutes and guidelines include a listing of activities which are considered to be exempt from CEQA. Some activities are exempted specifically by statute and others are exempted based on the category of

activity. If the lead agency determines that a proposed project is exempt, then a Notice of Exemption is filed by the lead agency for the project and no further environmental review is required.

CEQA EXEMPTIONS APPLICABLE TO THE PROJECT

Chapter 3 (commencing with Section 15000) of Division 6 of Title 14 of the California Administrative Code” defines the types of activities which may be exempt from CEQA.

Categories of exemption applicable to the project include:

“Class 1 (Section 15301) consists of the operation, repair, maintenance, permitting, leasing, licensing, or minor alteration of existing public or private structures, facilities, mechanical equipment, or topographical features, involving negligible or no expansion of use beyond that existing at the time of the lead agency’s determination.”

“Class 2 (Section 15304) consists of replacement or reconstruction of existing structures and facilities where the new structure will be located on the same site as the structure replaced and will have substantially the same purpose and capacity as the structure replaced.”

““Class 14 (Section 15314) consists of minor additions to existing schools within existing school grounds where the addition does not increase original student capacity by more than 25% or ten classrooms. The addition of portable classrooms is included in this exemption.”

“Class 31 (Section 15331) consists of projects limited to maintenance, repair, stabilization, rehabilitation, restoration, preservation, conservation or reconstruction of historical resources in a manner consistent with the Secretary of the Interior’s Standards for the Treatment of Historic Properties with Guidelines for Preserving, Rehabilitating, Restoring, and Reconstructing Historic Buildings (1995), Weeks and Grimmer.”

Although CEQA includes exemptions, CEQA also states in brief that a categorical exemption may not apply where there are other outstanding environmental issues posed by the project. For this reason, the District has chosen to conduct an Initial Study to determine if there are any potentially adverse environmental impacts of the project.

PROJECT LOCATION

The proposed project is located on the campus of the Bowling Green Elementary School located at 6211 Turnbridge Drive in the Fruitridge Pocket of the unincorporated area of the County of Sacramento.

BACKGROUND

Bowling Green School was formerly a traditional elementary school which now houses two public charter schools which includes the Ken McCoy Academy for Excellence and the Chacón Language and Science Academy. The Chacon site is located on the western portion of the site and is accessed from Franklin Boulevard. The McCoy site is located on the eastern portion of the site and is accessed from Turnbridge Drive.

The Bowling Green McCoy Academy for Excellence campus was developed in 1957. Portable structures were added to the site in 1991 and 2004. There have been no significant renovations to the original structures. The site consists of eight permanent structures and 3 clusters of portable/modular structures. The spaces are for classrooms, cafeteria, multi-purpose room, administration area, and a cafeteria. In total the McCoy Academy has 28 classrooms and 1 library. In 2020, the District prepared a comprehensive assessment of the condition of all schools which served to inform the District's Facility Master Plan. The condition assessment for McCoy site showed that most of the landscaping and hardscape on the site was in fair to poor condition, some major systems needed upgrading including the completion of sprinkler systems in all buildings and many other improvements to make the site safe, accessible and extend the life of the buildings.

The Chacon Academy was developed on the Bowling Green site in 1999 and is comprised of modular buildings placed on the site which total 17 classrooms. The 2020 Facility Master Plan reviewed this site and identified the need for minor repairs to the site. This project includes the addition of one portable classroom unit to the site.

The design capacity of the Bowling Green School site, including the two academies using the site, is 1,176 students. Enrollment has been steadily declining over the last two decades and the current enrollment is approximately 700 students.

PROPOSED PROJECT ELEMENTS

The project consists of the following key elements:

- 1) Replace or restore existing hard-scape areas including the parking lot and accessways for safety and ADA compliance.
- 2) Grade and contour site to install new drainage and new irrigation systems. Contour and landscape on site stormwater retention areas.
- 3) Remove trees which are dead or in poor condition.
- 4) Replace play equipment.
- 5) Landscaping with new grass areas, shrubs, and the addition of over 160 trees and installation of additional shade structures. A total of 10 trees would be removed on site to accommodate the project or because of the poor condition of the trees. None of the trees to be removed are native oak trees.
- 6) Add one portable to the Chacon Academy.
- 7) Reconfiguring Chacon Academy access to allow cars to enter Franklin Boulevard at the current location but create a new internal roadway north to Cuny Avenue for cars to exit to relieve congestion on Franklin Boulevard during pick-up and drop-off times.
- 8) Replace deteriorated fixtures in buildings including drinking fountain, restroom fixtures, signage, and other items.
- 9) Replace flooring in areas where it is deteriorated and,
- 10) Minor replacement and upgrades of elements in the electrical and plumbing systems.

ENVIRONMENTAL SCREENING CEQA CHECKLIST (INITIAL STUDY)

Attachment 1 is the Environmental Screening Checklist and narrative. This checklist is based on Appendix G of the State CEQA Guidelines as amended. For this review, the Standards of Significance

are derived from either CEQA Appendix G or where applicable the County of Sacramento General Plan which is the jurisdiction in which the project is located. The Environmental Checklist and Screening was completed using the best available information.

CLASSIFICATIONS OF SIGNIFICANCE OF AN IMPACT USED IN THE CHECKLIST

For each impact area, the CEQA Appendix G Checklist of items is used as appropriate. Based on the best available information an assessment of the significance of the impact is made in this report. The significance of impacts is categorized as follows:

"Potentially Significant Impact" is appropriate if there is substantial evidence that an effect may be significant. If there are one or more "Potentially Significant Impact" entries when the determination is made, an EIR is generally required unless mitigation measures are available to reduce the impact.

"Less-than-significant with Mitigation Measures" applies where the incorporation of mitigation measures has reduced an effect from "Potentially Significant Impact" to a "Less-than-significant Impact."

"Less-than-significant Impact" applies where the project's impacts are insubstantial and do not require any mitigation to reduce impacts.

"No Impact" applies to issue areas which do not affect the project or/or the project does not affect.

DISTRICT CONTRACT FOR FURTHER INFORMATION

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Sacramento City Unified School District
425 1st Avenue
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916.257.9640
nathaniel-browning@scusd.edu

SOURCES CONSULTED AND INCORPORATED BY REFERENCE

- County of Sacramento *General Plan, 2005-2030*, adopted by the Board of Supervisors Final Environmental Impact Report for the County of Sacramento General Plan, 2005-2030, initially adopted November 9, 2011. Sacramento, CA. as amended.
- Final Environmental Impact Report for the County of Sacramento General Plan, 2005-2030, certified November 9, 2011. Sacramento, CA.
- Final South Sacramento Habitat Conservation Plan. Prepared by: County of Sacramento City of Rancho Cordova City of Galt Sacramento County Water Agency Southeast Connector Joint Powers Authority. February 2018, Sacramento CA.
- Sacramento County Active Transportation Plan, Sacramento, CA, 2022. Sacramento, CA.
- City of Sacramento *General Plan 2035*, City of Sacramento, March 3, 2015, Sacramento, CA.
- City of Sacramento General Plan 2035, Draft Master Environmental Impact Report and Appendices, August 2014, Sacramento, CA.

- City of Sacramento *Register of Historical and Cultural Resources*, City of Sacramento, 2011, as updated 2015. Sacramento, CA.
- City of Sacramento. *Zoning Ordinance*, Chapter 17.28.30. City of Sacramento, CA.
- Sacramento Metropolitan Air Quality Management District, *Guide to Air Quality Assessment in Sacramento County*, December 2009 as revised through 2024. Sacramento, CA.
- California Governor’s Office of Planning and Research. 2003. *Guidelines for the Preparation and Content of the Noise Element of the General Plan*.
- Plans and Drawings for Bowling Green Elementary School Modernization, submitted to the Division of State Architect by SCUSD, prepared by HMC Architects.
- *Arborist Report for Bowling Green Elementary School, 4211 Turnbridge Drive, County of Sacramento, CA*. Prepared for SCUSD by California Tree and Landscape Consulting, Inc. dated October 25, 2023.
- *SCUSD Fern Bacon, Bowling Green Chacon, Bowling Green McCoy School, Local Transportation Analysis*, prepared for SCUSD by Kimley Horn, Transportation, November 18, 2024.

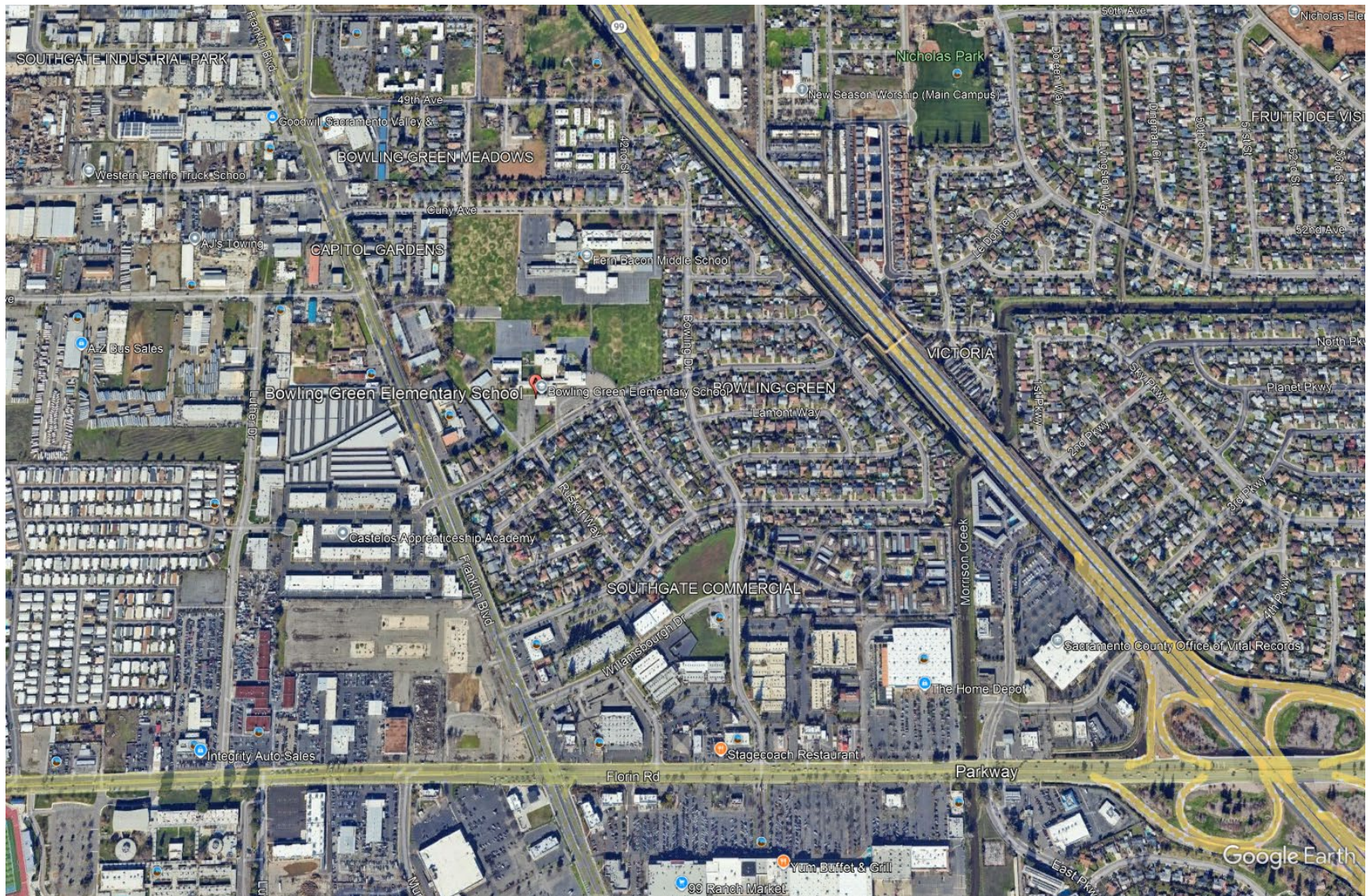


FIGURE 1: REGIONAL LOCATION

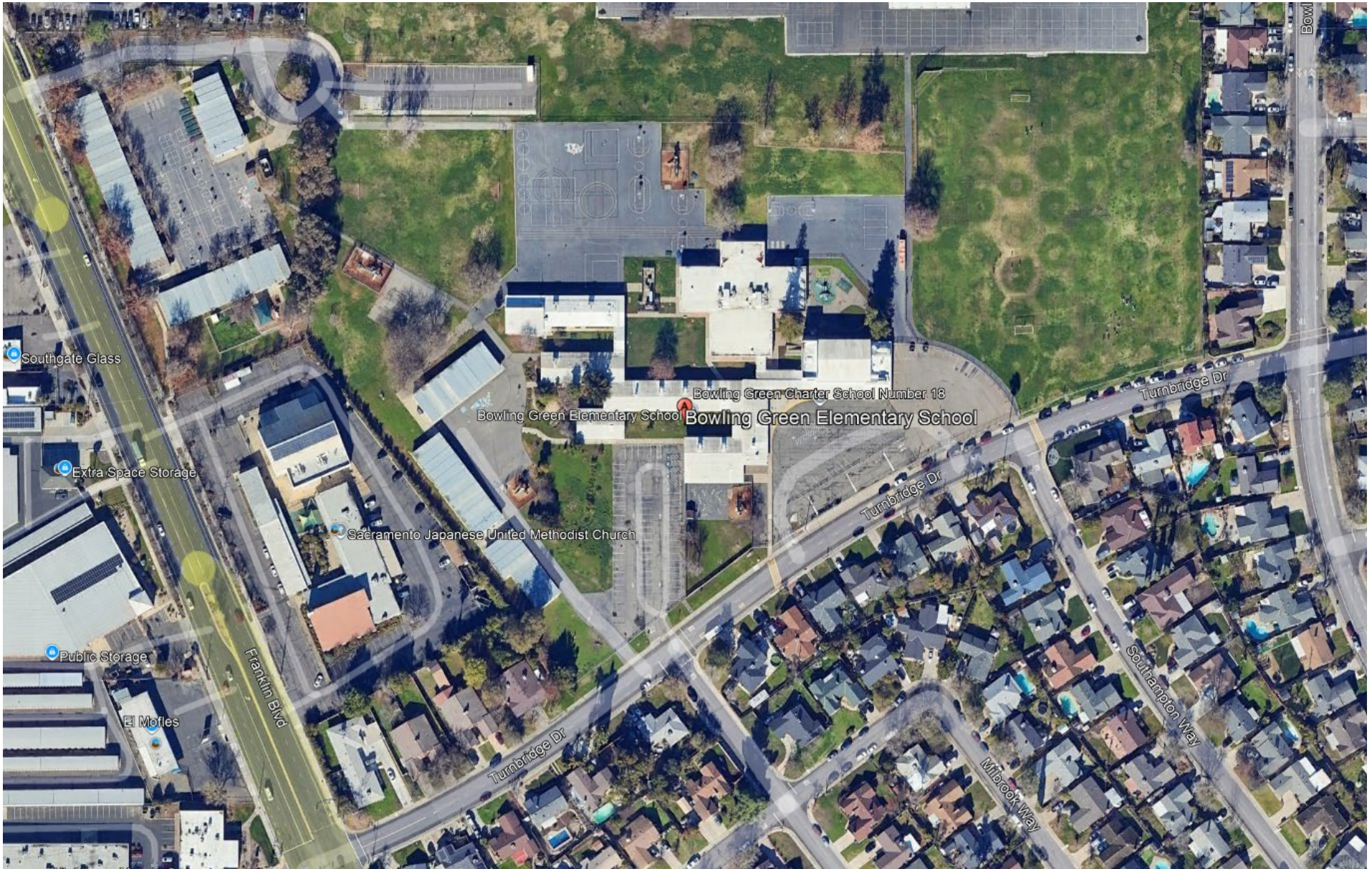


FIGURE 2: BOWLING GREEN ELEMENTARY SCHOOL EXISTING CAMPUS

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

BOWLING GREEN ES CAMPUS MODERNIZATION

4211 TURNBRIDGE DRIVE
SACRAMENTO, CA 95823



FIGURE 3: SITE PLAN

AGENCY APPROVAL:



HMC Architects

3186-072-000

2101 CAPITOL AVENUE, SUITE 100
SACRAMENTO, CA 95811
916.386.1800



PROJECT TEAM

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FOOD SERVICE
AMD FOOD SERVICE DESIGN
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530.223.8508

FACILITY:
BOWLING GREEN ELEMENTARY SCHOOL
4211 TURNBRIDGE DRIVE
SACRAMENTO, CA 95823

PROJECT:
BOWLING GREEN ES CAMPUS MODERNIZATION

SHEET NAME:
COVER SHEET

DSA SUBMITTAL

DATE: 05/04/11 CLIENT PROJ. NO.:

SHEET:

**Attachment 1:
CEQA CHECKLIST**

I. AESTHETICS Would the project:	Potentially Significant Impact	Less- than- Significant with Mitigation	Less-than- Significant Impact	No Impact
a) Have a substantial adverse effect on a scenic vista?				X
b) Substantially damage scenic resources, including, but not limited to, trees, rock outcroppings, and historic buildings within a state scenic highway?				X
c) Substantially degrade the existing visual character or quality of the site and its surroundings?				X
d) Create a new source of substantial light or glare which would adversely affect day or nighttime views in the area?				X

ENVIRONMENTAL SETTING

The proposed project is located in the Fruitridge Pocket a “pocket” of unincorporated land in the County of Sacramento, surrounded on the north, east and west by lands within the City of Sacramento. The surrounding properties are largely developed as residential with the exception of mixed-use commercial uses on Franklin Boulevard located to the east of the project site. The site is of level terrain and due to development and mature tree canopy, there are no significant views from the site. Fern Bacon Middle School is located immediately north of the site.

STANDARDS OF SIGNIFICANCE

For purposes of this Initial Study, aesthetics impacts may be considered significant if the proposed project would result in one or more of the following:

Glare. Glare is considered to be significant if it would be cast in such a way as to cause public hazard or annoyance for a sustained period of time.

Light. Light is considered significant if it is cast onto oncoming traffic or residential uses.

ASSESSMENT AND FINDINGS

I a) Views, Vistas and Visual Resources

Significant scenic resources in the Sacramento Area include the major rivers and parkways such as the American River Parkway and unimproved creek corridors, parks and significant view corridors of the State Capitol as governed by the adopted Capitol View Ordinance. An impact on a visual resource would result if the project obscured a significant public view or vista or introduced incompatible uses which would degrade the scenic quality of the visual resource. The proposed project will not block any views of the Sacramento or American River corridors. None of these rivers are visible from the site. The State Capitol is located more than 5.6 miles to the north and is not visible from the site. The project would replace school structures on the site and would not result in the obstruction of views, vistas, and visual resources. No significant impact.

I b) Visual Character

The will refurbish the grounds with new landscaping and trees. Older play equipment and covered walkways will be replaced. Overall, the project is expected to improve the visual character of the site. The project will have no significant impact on visual resources.

I c) Scenic Resources

All designated Scenic Highways in Sacramento County are located outside of the Sacramento City School District Boundaries and are remote from the proposed site. Scenic Highways in Sacramento County include Garden Highway, the southern portion of Route 160 River Road located generally to the south of the Town of Freeport, and Isleton Road. There are no unusual rock outcroppings on or near the school site. Therefore, no impacts on scenic resources are anticipated.

I d) Light and Glare

The proposed project is not expected to increase light and glare. The project does not involve new buildings which would increase light and glare with the exception of one portable unit. Portable classrooms generally have low reflectivity windows. The project is not expected to have a significant impact from light and glare on site or in the surrounding area. Campus lighting will be similar to the existing lighting of campus driveways and walkways.

CONCLUSION

The action would not significantly impact visual quality or scenic resources.

II. AGRICULTURAL AND FORESTRY RESOURCES Would the project:	Potentially Significant Impact	Less-than-Significant with Mitigation	Less-than-Significant Impact	No Impact
a) Convert Prime Farmland, Unique Farmland, or Farmland of Statewide Importance (Farmland), as shown on the maps prepared pursuant to the Farmland Mapping and Monitoring Program of the California Resources Agency, to non-agricultural use?				X
b) Conflict with existing zoning for agricultural use, or a Williamson Act contract?				X
c) Conflict with existing zoning for, or cause rezoning of, forest land (as defined in Public Resources Code section 12220(g)), timberland (as defined by Public Resources Code section 4526), or timberland zoned Timberland Production (as defined by Government Code section 51104(g))?				X
d) Result in the loss of forest land or conversion of forest land to non-forest use?				X
e) Involve other changes in the existing environment which, due to their location or nature, could result in conversion of Farmland, to non-agricultural use or conversion of forest land to non-forest use?				X

ENVIRONMENTAL SETTING

The California Farmland Mapping and Monitoring Program (CFMMP) of the California Resources Agency is used to identify, map and monitor important agricultural lands in the State. For purposes of CEQA, the California Department of Conservation Farmland Monitoring and Mapping Program (FMMP) is typically used to identify the agricultural value of the land. The categories used in FMMP are briefly described in Table 1. There are relatively few areas within developed areas of Sacramento County which are identified by CFMMP as areas of Prime, Unique or Important Farmlands by the FMMP.

TABLE 1: CALIFORNIA FARMLAND MONITORING AND MAPPING PROGRAM DESIGNATIONS

<p>P Prime Farmland: Land which has the best combination of physical and chemical characteristics for the production of crops. It has soil quality, growing season, and moisture supply needed to produce sustained high yields of crops when treated and managed, including water management, according to current farming methods. Prime farmlands must have been in production of irrigated crops at some time during the update cycles prior to the mapping date.</p>	<p>G Grazing Lands: This is land on which the existing vegetation, whether grown naturally or through management, is suitable for grazing or browsing of livestock. The minimum mapping unit is 40 acres.</p>
<p>S Farmland of Statewide Importance: Farmland of Statewide Importance is similar to Prime Farmland but with minor shortcomings, such as greater slopes or less ability to hold and store moisture. Lands of Statewide Importance must have been in production of irrigated crops at some time during the update cycles prior to the mapping date.</p>	<p>D Urban and Built-up Lands: This includes lands used for residential, industrial, commercial, construction, institutional, public administrative purposes, railroad yards, cemeteries, airports, golf courses, sanitary landfills, sewage treatment plants, water control structures and other development purposes. The building density for residential must be at least 1 structure per 1.5 acres. Vacant non-agricultural land surrounded by all sides by urban development and which is less than 40 acres in size is considered urban and built-up land.</p>
<p>U Unique Farmland: This is land of lesser quality soils used for the production of specific high economic value crops (as listed in the California Department of Food and Agriculture <i>California Agriculture</i> publication) at some time during the update cycles prior to the mapping date. Examples of Unique Farmlands include oranges, olives, avocados, rice, grapes, and cut flowers.</p>	<p>X Other Land: This includes lands such as rural development which is less than 1 structure per 1.5 acres; brush, timberlands, wetlands, and other lands not suitable for livestock grazing; vacant non-agricultural lands greater than 40 acres in size and surrounded on all sides by urban development, strip mines, borrow pits, large bodies of water over 40 acres, and other rural land uses.</p>
<p>L Farmland of Local Importance: These are farmlands of importance to the local agricultural economy as determined by each County's board of supervisors and local advisory committees</p>	

ASSESSMENT AND FINDINGS

II a) Prime Agricultural Lands

There are no lands designated as Prime Farmlands and Farmlands of Statewide Importance shown on the CFMMP map in the vicinity of site. The site is designated “Urban and Built-Up Lands” on the CFMMP map. As such, the proposed project is estimated to have *no impact* on Prime Farmlands and Farmlands of Statewide Importance.

II b) Agricultural Zoning and the Williamson Act

There are no Williamson Act contracts located in the vicinity of the school site (Figure 2, Williamson Act Contract of the County of Sacramento General Plan Agricultural Element, adopted as amended November 9, 2011). Therefore, the project will have no impact related to conversion of lands designated under the Williamson Act or zoned for agriculture.

II c) Conflict with Farmland or Forestry Zoning

The site is not located on or adjacent to active farmlands or any lands designated for agriculture on the General Plan or by zoning. The proposed actions will not convert any existing cultivated farmlands to other uses. Therefore, the project has no impact and will not cause the conversion of farmlands.

II d) Result in Conversion of Forest Lands to Other Uses

The site is not located on or adjacent to forest land (as defined in Public Resources Code section 12220(g)), timberland (as defined by Public Resources Code section 4526), or timberland zoned Timberland Production (as defined by Government Code section 51104(g)). Therefore, the project will not result in the conversion of forest lands to other uses.

II e) Other Environmental Impacts on Agricultural Lands or Forestry Lands

The proposed project is not located in the vicinity of either farmlands or forestry lands and as such no other impacts to such lands are expected from the project.

CONCLUSION

The action would not impact agricultural resources or forestry lands.

III. AIR QUALITY Would the project:	Potentially Significant Impact	Less-than-Significant with Mitigation	Less-than-Significant Impact	No Impact
a) Conflict with or obstruct implementation of applicable air quality plan?				X
b) Violate any air quality standard or contribute substantially to an existing or projected air quality violation?				X
c) Result in a cumulatively considerable net increase of any criteria pollutant for which the project region is non-attainment under an applicable federal or state ambient air quality standard (including releasing emissions which exceed quantitative thresholds for ozone precursors)?				X
d) Expose sensitive receptors to substantial pollutant concentrations?				X
e) Create objectionable odors affecting a substantial number of people?				X

ENVIRONMENTAL AND REGULATORY SETTING

The project is located in the Sacramento Valley Air Basin and falls in an area of the basin under the jurisdiction of the Sacramento Metro Air Quality Management District (SMAQMD). The Sacramento Valley Air Basin is bounded by the North Coast Ranges on the west and the Northern Sierra Nevada Mountains on the east. The intervening terrain is flat. Sacramento is often described as a bowl-shaped valley. The relationship between geography and air quality is described in the following section on meteorology. SMAQMD characterizes the climate of the Sacramento Valley as a Mediterranean climate, characterized by hot dry summers and mild rainy winters. During the year, the temperature may fluctuate from 20 to 115 degrees Fahrenheit and average annual rainfall is about 20 inches with snowfall being very rare. The mountains surrounding Sacramento Valley create a barrier to airflow, which can trap air pollutants in the valley under certain meteorological conditions.

The project site lies within the urbanized area of Sacramento in the Sacramento Valley Air Basin (SVAB), and is subject to federal, state, and local air quality regulations. Both federal and state Ambient Air Quality Standards (AAQS) have been established for air pollutants, with California AAQS (CAAQS) being more stringent than federal AAQS. While federal and state standards are set to protect public health, adverse health effects still result from air pollution. The SVAB is designated as nonattainment for federal and state ozone (O3) standards. The area remains non-attainment or unclassified for PM10 and PM2.5

under the State of California air quality standards. Thus, for Sacramento County, the criteria pollutants of greatest concern are ozone precursors which include reactive organic gases and nitrogen oxides and particulate matter. In summary, Sacramento County does not attain the following state and federal ambient air quality standards (AAQS):

- 1-hour state ozone standard
- 8-hour federal and state ozone standards
- 24-hour federal particulate matter PM2.5 standard
- 24-hour and annual state particulate matter PM10 standards

STANDARDS OF SIGNIFICANCE

In accordance with the Sacramento Metropolitan Air Quality Management District’s CEQA (December 2009 as revised through to 2017), a project is considered to have a significant air quality impact if any of the following quantitative conditions occur:

- a. Ozone: The project will increase nitrogen oxide (NOx) levels above 85 pounds per day for short term construction effects and/or the project increases either ozone precursors, nitrogen oxides (NOx) or reactive organic gases (ROG) above 65 pounds per day for long-term effects (operation of the project).
- b. Particulate Matter (PM10): The project will increase 80 pounds per day despite employment of all the best management practices (SMAQMD Rule 403) during either construction period or operational phases.
- c. Particulate Matter (PM2.5): The project will increase 82 pounds per day despite employment of all the best available management practices (SMAQMD Rule 403) during either construction period or operational phases.

The SMAQMD CEQA Guide includes operational screening tables to determine if a proposed project is anticipated to exceed any of the above thresholds. The proposed project will add 1 portable classroom capable of housing 20 to 30 students. The existing enrollment of both schools on the site plus the addition of the portable is less than the threshold for ozone, particulate matter and greenhouse gases. Existing enrollment plus the portable is also less than the design capacity of the school and the historic enrollment at the site.

Operational Air Quality Screening Thresholds	Ozone	Particulate Matter	Greenhouse Gases
Elementary School			
Threshold Students	4350	9100	676
Threshold KSF	365	760	57
<i>Source: Sacramento Metropolitan Air Quality Management District CEQA Guide, Chapter 4 Appendix: Operational Screening Table</i>			

ASSESSMENT AND FINDINGS

III. a) and b) Air Quality Standards

The California Emissions Estimator Model (CalEEMod version 2022) was used to estimate construction period and operating emissions from the proposed project. Results are shown in the Appendix.

Long Term Operational Emissions. The amount of operational emissions that result from a project such as a school is largely based on the number of new vehicle trips resulting. In this case, the proposed project does not increase vehicle trips in that no new students or staff result from the proposed project. The project will have the same enrollment capacity as the current project. The site will have fewer students than the threshold for operating impacts related to ozone, and particulate matter. Additionally, the CALFEEMod results (see Appendix) indicate that operational impacts of the project are less than the thresholds of significance established by SMAQMD. As such, the proposed project is expected to have a less-than-significant effect on operational air quality. No significant effect from operational emissions are anticipated.

CALEEMod Emissions Estimates for Bowling Green Elementary Modernization Project			
Criteria Pollutant	Threshold (lbs/day)	CalEEMOD Results (lbs/day)	Over Threshold?
Construction Phase			
Nitrogen Oxides (Nox)	85	61.4	No
Reactive Organic Gases (ROG)			N/A
Particulate Matter 10	80	31.8	No
Particulate Matter 2.5	82	16.2	No
Operational Phase			
Nitrogen Oxides (Nox)	65	7.32	No
Reactive Organic Gases (ROG)	65	4.96	No
Particulate Matter 10	80	8.15	No
Particulate Matter 2.5	82	2.14	No

Short Term, Construction Period Emissions. Short term construction period impacts include the emissions related to construction workers accessing the site, emissions related to construction equipment and grading and emissions related to the application of architectural coatings. Screening criteria used by the SMAQMD to identify projects which may have less than significant construction period impacts include projects that are 35 acres or less in size generally will not exceed the District's construction NOx threshold of significance and which generally do not include any of the following:

- Include buildings more than 4 stories tall;
- Include demolition activities;
- Include significant trenching activities;
- Have a construction schedule that is unusually compact, fast-paced, or involves more than 2 phases (i.e., grading, paving, building construction, and architectural coatings) occurring simultaneously;
- Involve cut-and-fill operations (moving earth with haul trucks and/or flattening or terracing hills); and
- Require import or export of soil materials that will require a considerable amount of haul truck activity.

The proposed project does not include any demolition of building and as such falls within the SMAQMD's criteria for projects which generally have a less than significant impact on the environment. Grading and site preparation for new landscaping and hardscape will have some dust and particulate generation.

However, the project is required to comply with Air District Rule 403, the District is which requires the construction period dust control practices. These practices are included in the District's construction specifications to be implemented by the contractor during construction.

III. c) Cumulative Air Quality Impacts

Chapter 8 of the SMAQMD CEQA Handbook states that the District's approach to thresholds of significance is relevant to whether a project's individual emissions would result in a cumulatively considerable adverse contribution to the SVAB's existing air quality conditions. If a project's emissions were less than these levels, the project would not be expected to result in a cumulatively considerable contribution to the significant cumulative impact. Since the proposed project does not exceed SMAQMD thresholds of significance it is not anticipated that any minor air quality impacts would be cumulatively considerable.

The District is also undertaking a rebuilding project for the adjacent Fern Bacon Middle School which may have a construction schedule concurrent with this project. CALEEMod was used to model the emissions of the Fern Bacon School rebuild project during construction. With both projects under construction at the same time, the construction period threshold for ROG, NOx and particulate matter 10 and 2.5 are not exceeded and do not result in a cumulative impact to air quality. Similarly, the Fern Bacon Middle School improvement project will not expand the capacity of student population on that site and as such no new operation emissions are expected from vehicle trips or student activities. Overall operational emissions should be reduced through improved construction methods that require more efficient heating, air and water systems which will reduce energy use and emissions.

III. d) Exposure to Substantial Pollutant Concentrations

Because the proposed action does not exceed any of the threshold criteria established by SMAQMD, it is not anticipated that there would be a change in substantial pollutant concentrations.

III. e) Odors

The proposed project does not include any activities that would result in objectionable odors. As such, no odor impacts are anticipated.

CONCLUSION

The proposed action does not exceed any of the SMAQMD's thresholds for significance. Air quality impacts are less-than-significant.

IV. BIOLOGICAL RESOURCES Would the project:	Potentially Significant Impact	Less-than-Significant with Mitigation	Less-than-Significant Impact	No Impact
a) Have a substantial adverse effect, either directly or through habitat modifications, on any species identified as a candidate, sensitive, or special status species in local or regional plans, policies, or regulations, or by the California Department of Fish and Game or U.S. Fish and Wildlife Service?				<p style="text-align: center;">X</p>
b) Have a substantial adverse effect on any riparian habitat or other sensitive natural community identified in local or regional plans, policies, regulations or by the California Department of Fish and Game or U.S. Fish and Wildlife Service?				<p style="text-align: center;">X</p>
c) Have a substantial adverse effect on federally protected wetlands as defined by Section 404 of the Clean Water Act (including, but not limited to, marsh, vernal pool, coastal, etc.) through direct removal, filling, hydrological interruption, or other means?				<p style="text-align: center;">X</p>
d) Interfere substantially with the movement of any native resident or migratory fish or wildlife species or with established native resident or migratory wildlife corridors, or impede the use of native wildlife nursery sites?				<p style="text-align: center;">X</p>
e) Conflict with any local policies or ordinances protecting biological resources, such as a tree preservation policy or ordinance?			<p style="text-align: center;">X</p>	
f) Conflict with the provisions of an adopted Habitat Conservation Plan, Natural Community Conservation Plan, or other approved local, regional, or state habitat conservation plan?				<p style="text-align: center;">X</p>

ENVIRONMENTAL SETTING

The project site is located in an urbanized area of Sacramento County to the west of Highway 99 and north of Florin Road, a major arterial. The surrounding area is urbanized and there are no natural creeks or wetlands on or near the site. The site is within the Sacramento Valley bio-region of California, a low-lying area, subject to flooding from a variety of rivers that traverse the valley.

Vegetative Communities and Habitats. The project site is located in urbanized and developed areas of Sacramento which generally include ornamental or ruderal habitats. Ornamental landscaping consists of areas supporting introduced or non-native trees, shrubs, flowers, and turf grass. Ornamental landscaping occurs in green belts, parks, and horticultural plantings. Typical species include Sycamore, London Plane, European Hackberry, Ginkgo, sweetgum, gum trees, pepper trees, Canary Island date palm and Mexican fan palm. Despite their highly-manicured and intensively-maintained appearance, urban landscapes offer local wildlife populations a surprising variety of habitat types for exploiting food, nesting, and cover resources. Wildlife species observed throughout ornamental landscaped areas included, raccoon, black tailed hare, opossum, Anna’s humming bird, northern flicker, dark- eyed junco, mallard, wood duck, great blue heron, Canada goose, American robin, and western scrub jay, red-tailed hawk, and red-shouldered hawk.

The affected area of the school site is currently ornamental turf. Mature trees are present on the site and approximately 13 trees are proposed for removal. In October 2024, the District retained California Tree and Landscape Consulting, Inc to prepare an inventory and arborist report of trees on site. Table 2 identifies the species of trees identified and whether or not the tree is healthy and can remain on site or would need to be removed for the project.

TABLE 2 Tree Species	Trees Inventoried	Trees located on the Project site	Proposed for Removal
Bay laurel, <i>Umbellularia californica</i>	1	1	0
Black locust, <i>Robinia pseudoacacia</i>	1	1	1
Bradford pear, <i>Pyrus calleryana 'Bradford'</i>	14	14	1
Bur oak, <i>Quercus macrocarpa</i>	4	4	1
California sycamore, <i>Platanus racemosa</i>	2	2	0
Chinese elm, <i>Ulmus parvifolia</i>	1	1	0
Chinese hackberry, <i>Celtis sinensis</i>	4	4	1
Chinese photinia, <i>Photinia serrulata</i>	1	1	0
Chinese pistache, <i>Pistacia chinensis</i>	1	1	0
Coast live oak, <i>Quercus agrifolia</i>	1	1	0
Coast redwood, <i>Sequoia sempervirens</i>	5	5	2
Crape myrtle, <i>Lagerstroemia indica</i>	4	4	0
European olive, <i>Olea europaea</i>	1	1	0
Hollyleaf cherry, <i>Prunus ilicifolia ssp. Illicifolia</i>	3	3	1
Interior live oak, <i>Quercus wislizeni</i>	1	1	0
Red Ironbark Eucalyptus, <i>Eucalyptus sideroxylon.</i>	8	8	0
Little leaf linden, <i>Tilia cordata</i>	3	2	0
London plane tree, <i>Platanus x hispanica</i>	13	13	0
Maidenhair tree, <i>Ginkgo biloba</i>	1	1	1

TABLE 2 Tree Species	Trees Inventoried	Trees located on the Project site	Proposed for Removal
Mulberry, <i>Morus sp.</i>	3	3	3
Plum, <i>Prunus sp.</i>	2	2	0
Privet, <i>Ligustrum sp.</i>	3	3	3*
Red oak, <i>Quercus rubra</i>	8	8	0
Redbud, <i>Cercis sp.</i>	2	2	1
Valley oak, <i>Quercus lobata</i>	2	2	0
Total	89	88	13
<i>*Denotes trees which should be removed because of poor or hazardous conditions. Five trees are to be removed based on condition and five will be removed to accommodate the new site plan.</i>			

Sensitive Biological Resource Areas. The riparian corridor of the Sacramento River Parkway is the closest sensitive biological area. The Sacramento River is located more than 5.3 miles away from the proposed school site. The site lies outside the Parkway boundaries.

South Sacramento Habitat Conservation Plan (HCP). The County of Sacramento and participating cities, have an approved Habitat Conservation Plan (2018) which covers habitats and special status species in South Sacramento. The HCP designates the site as Urban Development indicating that the area is in an urbanized or urbanizing area.

THRESHOLDS OF SIGNIFICANCE

For the purpose of this environmental document, an impact would be significant if any of the following conditions would result with implementation of the proposed project:

- Creation of a potential health hazard, or use, production or disposal of materials that would pose a hazard to plant or animal populations in the area affected;
- Substantial degradation of the quality of the environment, reduction of the habitat, reduction of population below self-sustaining levels of threatened or endangered species of plant or animal; or
- Affect other species of special concern to agencies or natural resource organizations (such as regulatory waters and wetlands).

For the purposes of this document, special-status has been defined to include those species, which are:

- Listed as endangered or threatened under the Federal Endangered Species Act (or formally proposed for, or candidates for, listing);
- Listed as endangered or threatened under the California Endangered Species Act (or proposed for listing);
- Designated as endangered or rare, pursuant to California Fish and Game Code (Section 1901);
- Designated as fully protected, pursuant to California Fish and Game Code (Section 3511, 4700, or 5050);
- Designated as species of concern by U.S. Fish and Wildlife Service (USFWS), or as species of special concern to CDFW; or
- Plants or animals that meet the definition of rare or endangered under CEQA.

ASSESSMENT AND FINDINGS

IV a) Special-Status Species

Special-status species are plants and animals that, because of their recognized rarity or vulnerability to various causes of habitat loss or population decline, are recognized in some fashion by federal, state, or other agencies as deserving special consideration. The South Sacramento Habitat Conservation Plan (HCP) identifies sensitive habitats that may support special status species. Additionally, the City of Sacramento General Plan Master Environmental Impact Report (MEIR, March 2009) and the County of Sacramento General Plan (2011) EIR provides a map of known sensitive habitat areas which support special status species. The proposed project site is located in a developed and urbanized area and is not directly adjacent to any identified areas which support sensitive species. Since there are no major modifications proposed as part of the project which would physically disrupt or harm known special status species or known habitat, the project is judged to have no impact. The project will require the removal of 13 trees. In accordance with the Migratory Bird Treaty Act (MBTA), the District must inspect each tree prior to removal to ensure there are no nesting migratory birds.

IV b) Riparian Habitat or other Sensitive Natural Communities

The proposed site is located in developed and urbanized areas and is not within or adjacent to riparian woodlands or sensitive natural communities as identified in the City of Sacramento 2035 General Plan Master EIR, the County of Sacramento General Plan (2011) or the South Sacramento HCP. There are no riparian communities or sensitive habitats on or adjacent to the site. The nearest riparian habitat is located along the Sacramento River Parkway more than 5.3 miles from the site. As such, it is not anticipated that the project will directly or indirectly impact riparian habitat or other sensitive habitats. No impact.

IV c) Jurisdictional Waters and Wetlands

The proposed site is located in developed and urbanized areas and is not within or adjacent to wetland areas identified in the County of Sacramento 2035 General Plan Master EIR, the County of Sacramento General Plan (2011) or the South Sacramento HCP. The project will not have any direct or indirect effect on jurisdictional waters or wetlands.

IV. d) Native Resident or Migratory Fish or Nursery Sites

Fisheries are located in and along waterways. The proposed site is not located on or immediately adjacent to a waterway. The nearest waterway with resident or migratory fish or nursery sites is the Sacramento River located approximately 5.3 miles west of the site. Because of the drainage patterns and both major corridors like Franklin Boulevard, Freeport Boulevard and the I-5 freeway lie between the river and the school there is very little chance of surface run-off or other discharges from the project directly or indirectly affect any nursery sites. The site is not adjacent to any local tributaries or streams. Impacts are less-than-significant.

IV. e) Conflict with any local policies or ordinances protecting biological resources, such as a tree preservation policy or ordinance.

The proposed project will cause the removal of some trees on site. A total of 13 trees will be removed, of which 5 trees are in poor condition and would not otherwise thrive. While the District is exempt from the County Tree Preservation Ordinance since the District’s permitting agency is the State Department of General Services, Division of the State Architect, whenever possible, the District seeks to be consistent with local policies. The County of Sacramento protects native oaks. No native oak trees will be removed by the project and any oaks that will remain on site during construction activities will be protected in accordance with the Arborist Report’s recommendations. As such, the proposed project will not significantly conflict with local policies regarding tree preservation. Relative to shading and cooling of the site, the proposed project includes substantial new landscaping including over 160 new trees. New trees proposed on site include:

TABLE 3: Tree Species and Size in Proposed Landscaping Plan		
Size	Number of Trees	Species
24" Box	27	Acer Buergerianum ... Trident Maple
24" Box	10	Acer Rubrum 'October Glory' ... October Glory Red Maple
24" Box	7	Calocedrus Decurrens ... Incense Cedar
24" Box	3	Cedrus Deodara ... Deodar Cedar
24" Box	35	Cercis Canadensis Var. Texensis 'Oklahoma' ... Oklahoma Redbud
24" Box	3	Magnolia Grandiflora 'Little Gem' ... Little Gem Dwarf Southern Magnolia
24" Box	12	Pistacia Chinensis 'Keith Davey' ... Chinese Pistache
24" Box	15	Quercus Agrifolia ... Coast Live Oak
24" Box	2	Quercus Lobata ... Valley Oak
24" Box	8	Quercus Ilex ... Holly Oak
24" Box	12	Ulmus 'Frontier' ... Frontier Elm
24" Box	6	Vitex Agnus Castus ... Chaste Tree
24" Box	26	Zelkova Serrata 'Green Vase' ... Green Vase Zelkova

IV f) Habitat Conservation Plans

The proposed project lies within the “Urban Development” area of the South Sacramento Habitat Conservation Plan. The proposed project site is a developed urban school site and there are no known occurrences of special status species covered by the HCP or special habitats on or near the site. The project will have a less-than-significant impact on HCPs or other conservation plans.

CONCLUSION

The proposed project is not expected to significantly impact special status species or sensitive habitats.

V. CULTURAL RESOURCES Would the project:	Potentially Significant Impact	Less-than-Significant with	Less-than-Significant Impact	No Impact
a) Cause a substantial adverse change in the significance of a historical resource as defined in §15064.5?				X
b) Cause a substantial adverse change in the significance of an archaeological resource pursuant to §15064.5?				X
c) Directly or indirectly destroy a unique paleontological resource or site or unique geologic feature?				X
d) Disturb any human remains, including those interred outside of formal cemeteries?				X

ENVIRONMENTAL SETTING

The first settlements in the Sacramento Valley likely occurred during the late Pleistocene and early Holocene (14,000 to 8,000 B.P.) period. Sacramento’s location within a great valley and at the confluence of two rivers, the Sacramento River and the American River, shaped its early and modern settlements. It is highly likely that Paleo-Indian populations occupied the area with villages located near watercourses. However, the archaeological record of such use is sparse, probably due to recurring natural flood events.

Prehistoric and Historic Archaeology Sensitivity Areas

The types of archaeological resources discovered in the Sacramento area include village sites, smaller occupation or special use sites, and lithic scatters which are generally focused on higher spots along the rivers, creeks and sloughs that provided water and sources of food. The County of Sacramento General Plan Update Final Environmental Impact Report (FEIR) provides a map of potentially sensitive areas for cultural resources. Figure 12 of Chapter 15 of the FEIR shows that the site and surrounding area is not considered to be sensitive for archeological or cultural resources.

Recent History

Urbanization of south Sacramento began with agriculture in the area which necessitated roadways to transport products to major markets in central Sacramento and Stockton. Stockton Boulevard and Lower Stockton Boulevard (now known as Franklin Boulevard) connected Sacramento and Stockton. The connections between these two cities were further expanded with the development of railroads. This was followed by the development of Highway 99 and Interstate 5. Florin Road to the south of the site was an important connector between Highway 99 and Interstate 5. Post-war suburbanization

caused many farms and small orchards in south Sacramento to be developed for housing. New housing development coupled with new transportation corridors such as I-5 made the Bowling Green area an ideal location for the development of a regional commercial center at Franklin Boulevard and Florin Road. Bowling Green School was developed in 1957 in response to the rapid suburban growth in the area. The original school was designed by Kobllick and Fisher, local architects.

Historic Resources and Landmarks

The site is not listed on the Federal or State Register or any local register. Nor is the site in a historic district. The buildings on site are predominantly portable buildings and the stick construction buildings were constructed in the 1950's and are not known to be of any special architectural or cultural significance.

STANDARDS OF SIGNIFICANCE

The California Environmental Quality Act (CEQA) Guidelines Appendix G identifies examples of a significant effect on historic or cultural resources and states that a project will normally have a significant effect if it will:

- Cause a substantial adverse change in the significance of a historical resource as defined in Section 15064.5.
- Cause a substantial adverse change in the significance of an archaeological resource pursuant to Section 15064.5.
- Directly or indirectly destroy a unique paleontological resource or site or unique geologic feature.
- Disturb any human remains, including those interred outside of formal cemeteries.

Section 15064.5 defines a significant adverse effect to include any activity which would: (1) Create a substantially adverse change in the significance of an historical resource including physical demolition, destruction, relocation, or alteration of the resource or its immediate surroundings such that the significance of an historical resource would be materially impaired; and/or (2) alter or materially impair the significance of a historical resource.

ASSESSMENT AND FINDINGS

V a) Historic Resources. The project will not affect any designated or eligible historic structures. The project is not located in or near any designated historic districts.

V b) Archeological Resources. The proposed project is not located in an area with archeological and cultural resource sensitivity according to the Final Environmental Impact Report (MEIR) for the County of Sacramento General Plan Update. The site has been in continuous use as an elementary school since the 1950's. The proposed project will not require extensive excavation of soil which would unearth buried artifacts. If any archeological resources are uncovered, the District's standard construction specifications require the contractor to stop work and consult with the District and appropriate archeological specialists. Impacts are less-than-significant.

V c) Geological or Paleontological Resources. There are no known geological or paleontological

resources in the vicinity of the affected school site. No anticipated impact.

V d) Human Remains. The school site is not located in an area with known or suspected burial sites.

CONCLUSION

The project will not significantly affect historic or cultural resources.

VI. GEOLOGY AND SOILS	Potentially Significant Impact	Less-than-Significant with Mitigation	Less-than-Significant Impact	No Impact
Would the project:				
a) Expose people or structures to potential substantial adverse effects, including the risk of loss, injury, or death involving:				
i) Rupture of a known earthquake fault, as delineated on the most recent Alquist- Priolo Earthquake Fault Zone Map issued by the state Geologist for the area or based on other substantial evidence of a known fault? Refer to Division of Mines and Geology Special Publication 42.				X
ii) Strong seismic ground shaking?				X
iii) Seismic-related ground failure, including liquefaction?				X
iv) Landslides?				X
b) Result in substantial soil erosion or the loss of topsoil?				X
c) Be located on a geologic unit or soil that is unstable, or that would become unstable as a result of the project, and potentially result in on- or off-site landslide, lateral spreading, subsidence, liquefaction, or collapse?				X
d) Be located on expansive soil, as defined in Table I8-1-B of the Uniform Building Code (1994), creating substantial risks to life or property?				X
e) Have soils incapable of adequately supporting the use of septic tanks or alternative waste water disposal systems where sewers are not available for the disposal of waste				X

ENVIRONMENTAL SETTING

Geology and Topography

The subject area is located in the urbanized area of Sacramento in the Great Valley of California. The

Great Valley is a flat alluvial plain approximately 50 miles wide and 400 miles long in the central portion of California. Its northern part is the Sacramento Valley drained by the Sacramento River, and its southern part is the San Joaquin Valley drained by the San Joaquin River. It is surrounded by the Sierra Nevada to the east, the Tehachapi Mountains to the south, Coastal Range to the west, and Cascade Range to the north. The school site is relatively flat and level with no significant topographic features.

Earthquake Faults and Seismicity.

There are no known active faults within the Greater Sacramento Region. Faults located closest to the urbanized area of Sacramento are the Bear Mountain and New Melones faults to the east, and the Midland Fault to the west. The Bear Mountains fault is the westerly-most fault within the Foothills fault zone, which consists of numerous northwesterly trending faults along the western edge of the Sierra Nevada. The Foothills fault zone is generally bounded by the Bear Mountains and New Melones fault zones. The Sacramento region has experienced ground-shaking originating from faults in the Foothills fault zone. In addition, another possible fault lies northwest of Sacramento called the Dunnigan Hills fault.

STANDARDS OF SIGNIFICANCE

For the purposes of this Initial Study, an impact is considered significant if it allows a project to be built that will either introduce geological or seismic hazards by allowing the construction of the project on such a site without protection against those hazards.

ASSESSMENT AND FINDINGS

VI a) Seismic Risks

The site is not located in a fault area or Alquist-Priolo zone. Seismic risks to the affected school site would be similar to the seismic risks of ground shaking experienced by the general Sacramento area.

VI b) Soil Erosion VI c) and VI d) Unstable Soils or Geological Conditions and Expansive Soils

The subject site is level and is not known to have unstable or hazardous soil conditions. The Natural Resources Conservation Service (NRCS) provides maps and descriptions of soils throughout the United States. Soils on the site are classified as San Joaquin urban land complex soils. This soil type is of level terrain (0-2% slopes) and moderately well drained. The Soil Survey does not list any hazardous conditions like highly expansive related to this series. All buildings located on the affected school sites were developed under the State Building Code and any recent additions have been reviewed for code compliance and safety by the Department of State Architect (DSA). No unusual soils risks have been identified.

VI e) Septic Tank Risks

The site is served by the public sewers and therefore, there is no risk of septic tank failure.

CONCLUSION

No soil or unusual geologic hazards or impacts have been identified.

VII. GREENHOUSE GAS EMISSIONS Would the project:	Potentially Significant Impact	Less-than-Significant with Mitigation	Less-than-Significant Impact	No Impact
a) Generate greenhouse gas emissions, either directly or indirectly, that may have a significant impact on the environment?				X
b) Conflict with an applicable plan, policy or regulation adopted for the purpose of reducing the emissions of greenhouse gases?				X

ENVIRONMENTAL SETTING

Climate change is a global problem. Greenhouse Gases (GHGs) are global pollutants. Whereas other pollutants with localized air quality effects have relatively short atmospheric lifetimes (about 1 day), GHGs have long atmospheric lifetimes (1 year to several thousand years). GHGs persist in the atmosphere for long enough time periods to be dispersed around the globe. Similarly, the impacts of GHGs are also borne globally. The quantity of GHGs that it takes to ultimately result in climate change is not precisely known; however, it is clear that the quantity is enormous, and no single project alone would measurably contribute to a noticeable incremental change in the global average temperature, or to global, local, or micro climate. Therefore, from the standpoint of CEQA, GHG impacts on global climate change are inherently cumulative.

Prominent GHGs of primary concern from land use development projects include carbon dioxide (CO₂), methane (CH₄), and nitrous oxide (N₂O). Other GHGs such as hydrofluorocarbons, chlorofluorocarbons, and sulfur hexafluoride are of less concern because construction and operational activities associated with land use development projects are not likely to generate substantial quantities of these GHGs. These gases trap some amount of solar radiation and the earth's own radiation, preventing it from passing through earth's atmosphere and into space. GHG are vital to life on earth; without them, earth would be an icy planet. In excess, GHG gases cause climate change. To quantify GHG, a standard of "CO₂- equivalent" or CO₂e is used. Carbon dioxide equivalency (CO₂e) refers to the amount of mixed GGH's that would have the same global warming potential when measured over a specified timescale (generally, 100 years).

REGULATORY SETTING

The Sacramento Metropolitan Air Quality Management District's (SMAQMD) CEQA Guide to Air Quality Assessments provides an overview of the current regulatory environment related to GHG. These guidelines help support the recent state legislation designed to promote reduction of GHG emissions. Relevant regulations and policy actions include:

Executive Order S-3-05. In 2005, Governor Arnold Schwarzenegger signed Executive Order S-3-05 which established greenhouse gas (GHG) emission reduction targets for California, and directs CAL-EPA to coordinate the oversight of efforts to achieve them. The targets established by Governor Schwarzenegger call for a reduction of GHG emissions to 2000 levels by 2010; a reduction of GHG

emissions to 1990 levels by 2020; and a reduction of GHG emissions to 80% below 1990 levels by 2050.

Assembly Bill 32. In September 2006, Governor Arnold Schwarzenegger signed Assembly Bill (AB) 32, the California Global Warming Solutions Act of 2006. AB 32 establishes regulatory, reporting, and market mechanisms to achieve quantifiable reductions in GHG emissions and a cap on statewide GHG emissions. AB 32 requires that statewide GHG emissions be reduced to 1990 levels by 2020. AB 32 also includes guidance to institute emission reductions in an economically efficient manner and to ensure that businesses and consumers are not unfairly affected by the reductions. AB 32 demonstrates California's commitment to reducing the rate of GHG emissions and the state's associated contribution to climate change, without intent to limit population or economic growth.

Senate Bill 97. In 2007, Senate Bill (SB) 97 was enacted to amend the CEQA statute in order to establish that GHG emissions and their effects are a prominent environmental issue that requires analysis under CEQA. This bill directs the Office of Planning and Research (OPR) to prepare, develop, and transmit to the California Natural Resources Agency guidelines for the feasible mitigation of GHG emissions or the effects of GHG emissions. The Natural Resources Agency was required to certify or adopt those guidelines by January 1, 2010. On March 18, 2010, the amendments to the state CEQA Guidelines for addressing greenhouse gas emissions, as required by Senate Bill 97 (Chapter 185, 2007) were enacted in order to provide guidance to public agencies regarding the analysis and mitigation of the effects of greenhouse gas emissions in draft CEQA documents.

Senate Bill 375. In 2008, Senate Bill (SB) 375, was enacted which aligns regional transportation planning efforts, regional GHG reduction targets, and land use and housing allocation. SB 375 requires Metropolitan Planning Organizations (MPOs) to adopt a Sustainable Communities Strategy (SCS) or Alternative Planning Strategy (APS), which will prescribe land use allocation in that MPO's Regional Transportation Plan (RTP).

Executive Order S-13-08. In November 2008, Governor Arnold Schwarzenegger issued Executive Order S-13-08 to enhance the state's management of climate impacts from sea level rise, increased temperatures, shifting precipitation, and extreme weather events. The Executive Order directs the state agencies to request that the National Academy of Sciences convene an independent panel to complete the first California Sea Level Rise Assessment Report.

Executive Order B-30-15. On April 29, 2015, Governor Edmund Brown issued Executive Order B-30-15. Going beyond the reductions required by AB 32, Executive Order B-30-15 requires that greenhouse gas emissions in California be reduced by 40 percent below 1990 levels by 2030, and 80 percent below 1990 levels by 2050.

THRESHOLDS OF SIGNIFICANCE

For this analysis, the SMAQMD's recommended thresholds are used which state:

- A significant impact would result if the proposed project would result in the emission of GHG gases (CO₂e) in excess of 1,100 metric tons per year for either the construction period or operational phase of the project.

ASSESSMENT AND FINDINGS

VII a) Generate greenhouse gas emissions, either directly or indirectly, that may have a significant impact on the environment? The project does not exceed any of SMAQD's emissions thresholds and is not expected to contribute significant greenhouse emissions. The project does not significantly increase enrollment which would increase vehicle miles traveled. The site includes extensive landscaping and trees which assist in reducing certain greenhouse gases. Upgrades to the electrical systems will help make the school more energy efficient. Impacts are less-than-significant.

VII b) Conflict with an applicable plan, policy or regulation adopted for the purpose of reducing the emissions of greenhouse gases? The proposed project is not anticipated to conflict with any policy or regulation adopted for the purposes of GHG emission reduction. Many of these improvements may serve to increase energy efficiency which will help reduce GHG emissions. No significant conflict with GHG reduction policies is anticipated.

CONCLUSION

The proposed project would not significantly contribute to cumulative greenhouse gas production or conflict with adopted Climate Action Policies.

VIII. HAZARDS AND HAZARDOUS MATERIALS Would the project:	Potentially Significant Impact	Less-than-Significant with Mitigation	Less-than-Significant Impact	No Impact
a) Create a significant hazard to the public or the environment through the routine transport, use, or disposal of hazardous materials?				X
b) Create a significant hazard to the public or the environment through reasonably foreseeable upset and accident conditions involving the release of hazardous materials into the environment?				X
c) Emit hazardous emissions or handle hazardous or acutely hazardous materials, substances, or waste within one-quarter mile of an existing or proposed school?				X
d) Be located on a site which is included on a list of hazardous materials sites compiled pursuant to Government Code Section 65962.5 and, as a result, would it create a significant hazard to the public or the environment?				X
e) For a project located within an airport land use plan or, where such a plan has not been adopted, within two miles of a public airport or public use airport, would the project result in a safety hazard for people residing or working in the project area?				X
f) For a project within the vicinity of a private airstrip, would the project result in a safety hazard for people residing or working in the project area?				X
g) Impair implementation of or physically interfere with an adopted emergency response plan or emergency evacuation plan?				X

VIII. HAZARDS AND HAZARDOUS MATERIALS Would the project:	Potentially Significant Impact	Less-than-Significant with Mitigation	Less-than-Significant Impact	No Impact
h) Expose people or structures to a significant risk of loss, injury or death involving wildland fires, including where wildlands are adjacent to urbanized areas or where residences are intermixed with wildlands?				X

REGULATORY SETTING

Hazardous materials storage, transportation, removal, and clean-up are highly regulated fields. The federal and state governments have enacted laws that require property owners to pay for the clean-up of hazardous material contamination located on, or originating from their land. Because of potential clean up and health-related liabilities from the presence of hazardous material contamination, environmental assessments are routinely performed prior to land sale and development. Summarized below are some of the most significant federal, state, and local regulations governing hazardous materials handling.

Federal Hazardous Materials Regulations

Comprehensive Environmental Response, Compensation, and Liability Act (CERCLA). CERCLA, commonly referred to as Superfund, was enacted on December 11, 1980. The purpose of CERCLA was to provide authorities with the ability to respond to uncontrolled releases of hazardous substances from inactive hazardous waste sites that endanger public health and the environment. CERCLA established prohibitions and requirements concerning closed and abandoned hazardous waste sites, provided for liability of persons responsible for releases of hazardous waste at such sites, and established a trust fund to provide for cleanup when no responsible party could be identified. In addition, CERCLA provided for the revision and republishing of the National Contingency Plan (NCP) that provides the guidelines and procedures needed to respond to releases and threatened releases of hazardous substances, pollutants, or contaminants. The NCP also provides for the National Priorities List (NPL), a list of national priorities among releases or threatened releases throughout the United States for the purpose of taking remedial action.

Superfund Amendments and Reauthorization Act (SARA) amended CERCLA on October 17, 1986. This amendment increased the size of the Hazardous Response Trust Fund to \$8.5 billion, expanded EPA's response authority, strengthened enforcement activities at Superfund sites; and broadened the application of the law to include federal facilities. In addition, new provisions were added to the law that dealt with emergency planning and community right to know. SARA also required EPA to revise the Hazard Ranking System (HRS) to ensure that the HRS accurately assesses the relative degree of risk to human health and the environment posed by sites and facilities subject to review for listing on the NPL.

Resource Conservation and Recovery Act of 1976 (RCRA) as amended by the Solid Waste Disposal Act of 1980 (HSWA), the Hazardous Waste and Solid Waste Amendments of 1984. RCRA is the

nation's hazardous waste control law. It defines hazardous waste, provides for a cradle-to-grave tracking system, and imposes stringent requirements on treatment, storage, and disposal facilities. RCRA requires environmentally sound closure of hazardous waste management units at treatment, storage, and disposal facilities. The U.S. Environmental Protection Agency is the principal agency responsible for the administration of RCRA, SARA, and CERCLA.

State Hazardous Materials Regulations and Agencies

Hazardous Substance Account Act (1984), California Health and Safety Code Section 25300 et seq. (HSAA). This act, known as the California Superfund, has three purposes: 1) to respond to releases of hazardous substances; 2) to compensate for damages caused by such releases; and 3) to pay the state's 10% share in CERCLA cleanups. Contaminated sites that fail to score above a certain threshold level in the Environmental Protection Agency's (EPA's) ranking system may be placed on the State Superfund list of hazardous wastes requiring cleanup.

The Department of Toxic Substance Control (DTSC) within the California Environmental Protection Agency (Cal/EPA) has regulatory responsibility under 22 CCR for the administration of the state and federal Superfund programs for the management and cleanup of hazardous materials. The enforcement of regulations administered by DTSC has been delegated locally to Sacramento County Environmental Management Department (SCEMD).

The State Water Resources Control Board, acting through the Central Valley Regional Water Quality Control Board (CVRWQCB), regulates surface and groundwater quality pursuant to the Porter-Cologne Water Quality Act, the federal Clean Water Act, and the Underground Tank Law. Under these laws, CVRWQCB is authorized to supervise the cleanup of hazardous wastes sites referred by local agencies in those situations where water quality may be affected.

Depending on the nature of contamination, the lead agency responsible for the regulation of hazardous materials at the site can be the DTSC, CVRWQCB, or both. DTSC evaluates contaminated sites to ascertain risks to human health and the environment. Sites can be ranked by DTSC or referred for evaluation by the CVRWQCB. In general, contamination affecting soil and groundwater is handled by CVRWQCB and contamination of soils is handled by DTSC.

California Education Code, California Code of Regulations (CCR) Title 5, Section 14010(c) requires that the property line of the school site, even if it is a joint use area, shall be at least the following distances from the edge of power-line easements (unless an analysis is provided that incorporates buffering or shielding of the lines):

- 100 feet for a 50- to 133-kilovolt (kV) line
- 150 feet for a 220- to 230-kV line
- 350 feet for a 500- to 550-kV line

The primary concern is electromagnetic fields and their potential health effects on persons using the site.

STANDARDS OF SIGNIFICANCE

For the purposes of this document, an impact is considered significant if the proposed

project would:

- Expose people (e.g., residents, pedestrians, construction workers) to existing contaminated soil during construction activities;
- Expose people (e.g., residents, pedestrians, construction workers) to asbestos-containing materials; or
- Expose people (e.g., residents, pedestrians, construction workers) to existing contaminated groundwater during dewatering activities.
- Create substantial risk of a hazardous material spill during construction or operation of the project.

ASSESSMENT AND FINDINGS

VIII a) and b). Hazardous Material Risks and VII d) Hazardous Materials Sites. The proposed project is not expected to sponsor or house activities which involve the routine handling, transport, use, or disposal of hazardous materials or emit hazardous emissions. The school site and the surrounding area are not located on or near any recognized environmental sites listed on the State Department of Toxic Substances Control's Enviro-store Database of hazardous sites. As such, the risk of exposure to hazardous materials is less than significant.

VIII c) Emissions near a School. The project does not involve any land use or practices which would cause hazardous materials or hazardous emissions on or near a school site. There are no identified stationary uses which emit hazardous emissions or handle hazardous or acutely hazardous materials, substances, or waste within one-quarter mile of the school site.

VIII e) and f) Airport Safety. The site is located 1.30 miles southeast of the Sacramento Executive Airport. The school is not within the Executive Airport's Comprehensive Land Use Plan's "over-flight" zone.¹ No significant impacts related to air traffic risks or airport safeties are anticipated.

VIII g) Emergency Response. The proposed project would not physically interfere with an adopted emergency response plan or emergency evacuation plan.

VIII h) Wildlands Fire Risk. The risks of wildfire are minimal. The school site is located in a developed area and there are no open grasslands or hills in the vicinity of the school. The site is not located in or near Fire Hazard Severity Zones on a State Responsibility Area as mapped by Cal Fire effective April 1, 2024.

VIII i) Other Public Hazards. No other public hazards affecting the site or affected by the project are proven or known.

CONCLUSION. The proposed action does not pose any new, unusual, or significant public hazards.

¹ Sacramento Executive Airport Comprehensive Land Use Plan SACOG-99-013 May 1998, Amended May 1999, Airport Land Use Commission for Sacramento, Sutter, Yolo and Yuba Counties.

IX. HYDROLOGY AND WATER QUALITY Would the project:	Potentially Significant Impact	Less-than-Significant with Mitigation	Less-than-Significant Impact	No Impact
a) Violate any water quality standards or waste discharge requirements?				X
b) Substantially deplete groundwater supplies or interfere substantially with groundwater recharge such that there would be a net deficit in aquifer volume or a lowering of the local groundwater table level (e.g., the production rate of pre-existing nearby wells would drop to a level which would not support existing land uses or planned uses for which permits have been granted)?				X
c) Substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river, in a manner which would result in substantial erosion or siltation on- or off-site?				X
d) Substantially alter the existing drainage pattern of the site or area, including through the alteration of the course of a stream or river, or substantially increase the rate or amount of surface runoff in a manner which would result in flooding on- or off-site?				X
e) Create or contribute runoff water which would exceed the capacity of existing or planned storm water drainage systems or provide substantial additional sources of polluted runoff?				X
f) Substantially degrade water quality?				X

IX. HYDROLOGY AND WATER QUALITY Would the project:	Potentially Significant Impact	Less-than-Significant with Mitigation	Less-than-Significant Impact	No Impact
g) Place housing within a 100-year flood hazard area as mapped on a federal Flood Hazard Boundary or Flood Insurance Rate Map or other flood hazard delineation map?				X
h) Place within a 100-year flood hazard area structures which would impede or redirect flood flows?				X
i) Expose people or structures to a significant risk of loss, injury or death involving flooding, including flooding as a result of the failure of a levee or dam?				X
j) Inundation by seiche, tsunami, or mudflow?				X

ENVIRONMENTAL SETTING

Surface Water Resources

Major surface water resources in Sacramento include the Sacramento River, the American River and their tributaries. The Sacramento River Basin encompasses about 27,000 square miles and is bounded by the Sierra Nevada to the east, the Coast Ranges to the west, the Cascade Range and Trinity Mountains to the north, and the Delta to the southeast. The Sacramento River Basin is the largest river in California.

The American River watershed is situated on the western slope of the Sierra Nevada, extending from the spine of the Sierra Nevada westward to Sacramento. Elevations in the watershed range from above 10,000 feet in the high Sierra to 23 feet above mean sea level at the confluence of the American and Sacramento rivers. The river is regulated by dams, canals, pipelines, and penstocks for power generation, flood control, water supply, recreation, and fisheries and wildlife management. The Folsom Dam is located on the American River, owned and operated by the U.S. Bureau of Reclamation. Folsom Lake and its after bay, Lake Natomas, release water to the lower American River and to the Folsom South Canal. The operation of Folsom Dam directly affects most of the water utilities on the American River system.

Surface Water Quality

The Sacramento and American Rivers have been classified by the Central Valley Regional Water Quality Control Board (CVRWQCB) as having numerous beneficial uses, including providing municipal, agricultural, and recreational water supply. Other beneficial uses include freshwater

habitat, spawning grounds, wildlife habitat, navigation on the Sacramento River, and industrial uses on the American River. The reaches of the Sacramento and American Rivers that flow through the Sacramento urbanized area are considered impaired and listed on the EPA approved 2002 Section 303(d) list of impaired and threatened waters for California. The Sacramento Coordinated Water Quality Monitoring Program (CMP) was formed by the Sacramento Regional County Sanitation District (SRCSD), Sacramento County Water Resources Division, and the City of Sacramento in May of 1991. The CMP began a long-term Ambient Water Quality Monitoring Program for the Sacramento and American Rivers in 1992. Based on the latest available monitoring results, the period of December 1992 through June 2003, ambient water quality characteristics monitored by the Ambient Program showed that water quality consistently met applicable regulatory limits in both rivers. Based on current water quality reports, the American and Sacramento Rivers are both excellent supplies for drinking water. These rivers can be treated to meet all Title 22 drinking water standards using conventional and direct filtration processes, as well as newer membrane technologies. There are no persistent constituents in the raw waters that require additional treatment processes. However, there are sometimes seasonal treatment requirements for rice herbicides on the Sacramento River, which is addressed through chemical treatment. Turbidity is high when water is not clear or “muddy.”

Ground Water Resources

The aquifer system underlying the site is part of the larger Central Valley groundwater basin. The Sacramento, American, and Cosumnes Rivers are the main surface water tributaries that drain much of Sacramento and recharge the aquifer system.

Water Quality

The water quality of the American River is considered very good. The Sacramento River water is considered to be of good quality also, although higher sediment loads and extensive irrigated agriculture upstream of Sacramento tend to degrade the water quality. During the spring and fall, irrigation tailwaters are discharged into drainage canals that flow to the river. In the winter, runoff flows over these same areas. In both instances, flows are highly turbid and introduce large amounts of herbicides and pesticides into the drainage canals, particularly rice field herbicides in May and June. The aesthetic quality of the river is changed from relatively clear to turbid from irrigation discharges.

The Central Valley Regional Water Quality Control Board (RWQCB) has primary responsibility for protecting the quality of surface and ground water within the County. The RWQCB's efforts are generally focused on preventing either the introduction of new pollutants or an increase in the discharge of existing pollutants into bodies of water that fall under its jurisdiction. The proximity of the Sacramento and American rivers to the urbanized area of Sacramento and the existence of both a shallow water table and deep aquifer beneath the area keep the RWQCB interested in activities in the area.

STANDARDS OF SIGNIFICANCE

Water Quality. For purposes of this environmental document, an impact is considered significant if the proposed project would substantially degrade water quality and violate any water quality objectives set by the State Water Resources Control Board, due to increased sediments and other contaminants generated by consumption and/or operation activities.

Flooding. Substantially increase exposure of people and/or property to the risk of injury and damage in the event of a 100-year flood.

ASSESSMENT AND FINDINGS

IX- a. Water Quality and Waste Water

The proposed project will not increase student population which would increase the demand for potable water or increase waste water.

IX-b. Ground Water Impacts

The proposed project will not involve the construction of new facilities which would require new sources of water (new water wells) or require septic tanks that could affect groundwater resources. Impacts are less than significant.

IX-c and d. Drainage and/or Waterway Alterations

The proposed project will not require any alteration of waterways or drainage patterns. The subject site is level and there are no waterways on or adjacent to the site. On site drainage will be retained in bioswales and retention areas on site. No impact on drainage and waterways is anticipated.

IX-e and f. Run-off and Water Quality

Resurfacing of the hardscape and ADA improvements may result in some construction period run-off which is regulated through the National Pollution Discharge Elimination System (NPDES) permit. These require the use of best management practices (BMPs) to reduce erosion and run-off. BMPs and strategies are included in the regional Stormwater Partnership of which the County is a member. Stormwater will be retained on site in a bioswale located to the south of the proposed school buildings. Since the project is required to comply with the County of Sacramento's requirements for small project NPDES requirements, impacts related to run-off or construction period water quality effects are estimated to be less-than-significant.

IX. g, h, and i. Flood Risks

The Sacramento area is a flood prone area. Major portions of the County of Sacramento is located within the 200-year flood plain. The Federal Emergency Management Agency (FEMA) categorizes the risk of flooding by mapping flood zones. The site is located in Zone X on the Flood Insurance Rate Map (FIRM), Map Number 6067C0190H, effective on 8/16/2012, This designation indicates that the school site is protected by levees or other flood control improvements. These zones are defined by FEMA as follows:

“Zones X and Shaded Zone X corresponds to areas of minimal flood hazard outside the 1-percent annual chance floodplain, 1-percent annual chance sheet flow flooding where average depths are less than 1 foot, 1-percent annual chance stream flooding where the contributing drainage area is less than 1 square mile, or areas protected from the 1-percent annual chance flood by levees. No Base Flood Elevations or depths are calculated within this zone. Flood insurance purchase is not required in these zones.”

The proposed project will change the flooding potential or increase the flood risks on the site.

IX. j. Seismic Hazards and other Water Hazards

There are no known occurrences of inundation by seiche, tsunami, or mudflows on or in the vicinity of any of the affected school sites. No impact is anticipated.

CONCLUSION

No unusual or significant impacts related to water resources or flood hazards have been identified that would occur as a result of the project.

X. LAND USE AND PLANNING Would the project:	Potentially Significant Impact	Less-than-Significant with Mitigation	Less-than-Significant Impact	No Impact
a) Physically divide an established community?				X
b) Conflict with any applicable land use plan, policy, regulation of an agency with jurisdiction over the project (including, but not limited to the general plan, specific plan, local coastal program, or zoning ordinance) adopted for the purpose of avoiding or mitigating an environmental effect?				X
c) Conflict with any applicable habitat conservation plan or natural community conservation plan?				X

ENVIRONMENTAL SETTING

The site is located in South Sacramento to the west of Highway 99 and to the north of Florin Road. This section of Sacramento is often referred to as the Fruitridge Pocket because it is a pocket of unincorporated land surrounded on three sides by incorporated land within the City of Sacramento. The surrounding area includes single family homes to the north, east and south. To the west of the site is Franklin Boulevard which has been developed with mixed commercial uses. The site and residential areas are zoned RD-5, a low-density residential zone. The Sacramento County General Plan designates the site as Low Density Residential.

ASSESSMENT AND FINDINGS

X a) Physically divide an established community?

The proposed project will not physically divide an established community in that no new roads, facilities or barriers are included in the project that physically divide an existing neighborhood. No significant impact.

X b) Conflict with any applicable land use plans, policies, regulations adopted for the purpose of avoiding or mitigating an environmental effect?

The proposed project would not conflict with the General Plan or Community Plans or the policies of those plans. The project (school uses) an allowed use within the land use designation of the County General Plan. No significant impact.

X c) Habitat Conservation Plans

The site is within the covered area of the South Sacramento Habitat Conservation Plan (HCP) and is designated Urban Development or an area where development exists and is expected to be approved. The site has been in continuous operation as a school for the last since 1957. The project will not expand urban development into areas not already developed or disturbed. Additionally, there are no known occurrences of special status species or supporting habitat on the sites. The project is not anticipated to conflict with the policies of the HCPs.

CONCLUSION

The proposed action does not pose any significant land use impacts or change the use of the subject site in a manner which would be incompatible with the adopted General Plan or zoning for the site and surrounding area.

XI. MINERAL RESOURCES Would the project:	Potentially Significant Impact	Less-than-Significant with	Less-than-Significant Impact	No Impact
a) Result in the loss of availability of a known mineral resource that would be of value to the region and the residents of				X
b) Result in the loss of availability of a locally- important mineral resource recovery site delineated on a local general plan, specific plan, or other land use				X

ENVIRONMENTAL SETTING

The Sacramento area has historically supported sand and gravel mining to support the construction trade. In upstream areas along the American River, gold mining occurs although no gold mines are currently located in urbanized areas of the County. The California Department of Conservation, Division of Mines provides maps of potential mineral resources. The site lies in an area designated as MRZ-3 which is defined as an areas containing mineral deposits, the significance of which cannot be evaluated from available data.

ASSESSMENT AND FINDINGS

XI. a and b Mineral Resources

As noted above, the site is located in an area that may potentially have mineral deposits but the significance of any deposits cannot be evaluated from available data. There is no history of discovered deposits or mining on or adjacent to the site. As such, it is not expected that the project would adversely impact any mineral resources or the recovery of mineral resources.

CONCLUSION

The proposed action would not result in the loss of the availability of existing mineral resources. No significant impact.

XII. NOISE Would the project:	Potentially Significant Impact	Less-than-Significant with Mitigation	Less-than-Significant Impact	No Impact
a) Exposure of persons to or generation of noise levels in excess of standards established in the local General Plan, Community Plan or noise ordinance, or applicable standards of other agencies?				X
b) Exposure of persons to generation of excessive ground-borne vibration or ground-borne noise levels?				X
c) A substantial permanent increase in ambient noise levels in the project vicinity above levels existing without the project?				X
d) A substantial temporary or periodic increase in ambient noise levels in the project vicinity above levels existing without the project?			X	
e) For a project located within an airport land use plan or, where such a plan has not been adopted, within two miles of a public airport or public use airport, would the project people be residing or working in the project area to excessive noise levels?				X
f) For a project within the vicinity of a private airstrip, would the project expose people residing or working in the project area to excessive noise levels?				X

ENVIRONMENTAL SETTING

Noise Environment. Noise is defined as unwanted sound. Sound levels are usually measured and expressed in decibels (dB) with 0 dB being the threshold of hearing. Typical examples of decibel levels would be a low decibel level of 50 dB for light traffic to a high decibel level of 120 dB for a jet takeoff at 200 feet. Noise levels which exceed 140 dB may cause pain to the person experiencing them. There are various methods for assessing noise levels. CNEL refers to Community Noise Equivalent Level which is defined as the 24-hour average noise level with noise occurring during evening hours (7 to 10 p.m.) weighted by a factor of three and nighttime hours weighted by a factor of 10 prior to averaging.

Ldn is similar to CNEL however, the weighted measure of noise includes a 10dB penalty added to noise occurring between 10 p.m. and 7 a.m., when people are generally more sensitive to noise. Schools and residential uses are generally considered sensitive receptors of noise.

The *State of California General Plan Guidelines*, published by the Governor’s Office of Planning and Research (2003), provides guidance for the acceptability of projects within specific CNEL or Ldn contours. Generally, residential uses are considered to be acceptable in areas where exterior noise levels do not exceed 60 CNEL or Ldn. Schools are normally acceptable in areas up to 70 dBA CNEL and normally unacceptable in areas exceeding 70 CNEL. The County Noise Element recommends that schools should not have exterior areas which are exposed to more than 65 Ldn or interior noise levels in excess of 40 ldn from transportation related noises.

Sacramento County Noise Ordinance. Sacramento County, California has a noise ordinance that limits noise levels in residential areas of unincorporated Sacramento County to:

- 7 AM–10 PM: 55 decibels (dBA)
- 10 PM–7 AM: 50 dBA

However, there are some exceptions and exemptions to these limits:

- School bands, athletic events, and school entertainment events are exempt.
- Activities in parks and public playgrounds owned and operated by a public entity are exempt.
- Noise from the construction, demolition, alteration, or repair of a building or structure is exempt between 7 AM–6 PM Monday through Saturday and 9 AM–6 PM on Sunday.
- Internal combustion engines are not exempt if they do not have suitable exhaust and intake silencers.

Vibration. Vibration is like noise in that vibration involves a source, a transmission path, and a receiver. While vibration is related to noise, vibration differs in that noise is generally considered to be pressure waves transmitted through air, whereas vibration usually consists of the excitation of a structure or surface. As with noise, vibration consists of amplitude and frequency. A person’s perception of the vibration will depend on their individual sensitivity to vibration, as well as the amplitude and frequency of the source and the response of the system which is vibrating. Vibration can be measured in terms of acceleration, velocity, or displacement. Vibration magnitude is measured in vibration decibels (VdB) relative to a reference level of 1 micro-inch per second peak particle velocity (ppv), the human threshold of perception. The background vibration level in residential areas is usually 50 VdB or lower. Most perceptible indoor vibration is caused by sources within buildings such as operation of mechanical equipment, movement of people, or slamming of doors. Typical outdoor sources of perceptible ground-borne vibration are construction equipment, steel-wheeled trains, and traffic on rough roads. If the roadway is smooth, the vibration from traffic is rarely perceptible. The range of environmental interest is typically from 50 VdB to 90 VdB (or 0.12 inch per second PPV), the latter being the general threshold where structural damage can begin to occur in fragile buildings. The general effect of various types of construction equipment is summarized in the table below:

Type of Equipment	Peak Particle Velocity at 25 feet (inches/second)	Peak Particle Velocity at 50 feet (inches/second)	Peak Particle Velocity at 100 feet (inches/second)
Large Bulldozer	0.089	0.031	0.011

TABLE 4: VIBRATION LEVELS FOR VARIOUS CONSTRUCTION EQUIPMENT			
Type of Equipment	Peak Particle Velocity at 25 feet (inches/second)	Peak Particle Velocity at 50 feet (inches/second)	Peak Particle Velocity at 100 feet (inches/second)
Loaded Trucks	0.076	0.027	0.010
Small Bulldozer	0.003	0.001	0.000
Auger/drill Rigs	0.089	0.031	0.011
Jackhammer	0.035	0.012	0.004
Vibratory Hammer	0.070	0.025	0.009
Vibratory Compactor/roller	0.210 (Less than 0.20 at 26 feet)	0.074	0.026

Source: *Transit Noise and Vibration Impact Assessment Guidelines*. Federal Transit Administration. May 2006.

STANDARDS OF SIGNIFICANCE

Thresholds of significance are those established by the Title 24 standards and by the County of Sacramento General Plan Noise Policies and the Noise Ordinance. Noise and vibration impacts resulting from the implementation of the proposed project would be considered significant if they would cause any of the following results:

- Exterior noise levels at the proposed project exceeding the upper value of the normally acceptable category for various land uses caused by noise level increases due to the project;
- Construction noise levels are not in compliance with the County of Sacramento Noise Ordinance;
- Occupied existing and project residential and commercial areas are exposed to vibration peak particle velocities greater than 0.5 inches per second (in/sec) due to project construction;
- Project residential and commercial areas are exposed to vibration peak particle velocities greater than 0.5 in/sec due to highway traffic and rail operations; and
- Historic buildings and archaeological sites are exposed to peak particle velocities greater than 0.25 in/sec due to project construction, highway traffic, and rail operations.

ASSESSMENT AND FINDINGS

XII. a. Noise Exposure from Major Noise Sources

The proposed project is located near the Highway 99 corridor and Franklin Boulevard, which are both sources of transportation noise. Although the project site is subject to some level of transportation noise, the proposed project does not increase the students exposure to noise over existing conditions since the school site maintains roughly the same footprint on the site, Therefore, the proposed project does not result in students being exposed to new or more intense exterior noise exposure.

XII. b. Vibration

A significant effect would occur if occupied existing and project residential and commercial areas were exposed to vibration peak particle velocities greater than 0.5 inches per second (in/sec) due to project construction. Table 4 above shows the expected vibration levels from the use of different types of equipment at distances of 25 feet, 50 feet and 100 feet from the construction area. Housing adjacent to or near the school site is at least 50 feet from the perimeter of the construction area and vibration impacts are not expected to exceed 0.5 inches per second. The District's standard construction specifications include conditions to avoid use of vibratory equipment which would exceed 0.5 inches per second near neighboring buildings. Impacts are considered less-than-significant.

XII. c. and d. Noise Generation

Operational Noise. School sites do generate some noise. Periodic noise may be associated with students playing sports or enjoying recess or other activities such as band practice. The proposed project does not increase the student population and thus it is expected that noise from school activities will be similar to that which is currently experienced. The proposed project does not expand the student population, which would result in increased activities on the site that might generate additional noise. Less than significant noise generation is expected as a result of the operation of the project.

Temporary Construction Period Noise. Sacramento County Code section 6.68.090(e) provides that noise sources associated with construction, repair, remodeling, demolition, paving or grading of any real property, are exempt from maximum noise level requirements, provided said activities do not take place between the hours of 8 p.m. and 6 a.m. on weekdays and Friday commencing at 8 p.m. through and including 7 a.m. on Saturday; Saturdays commencing at 8 p.m. through and including 7 a.m. on the next following Sunday and on each Sunday after the hour of 8 p.m. Provided, however, when an unforeseen or unavoidable condition occurs during a construction project and the nature of the project necessitates that work in process be continued until a specific phase is completed, the contractor or owner shall be allowed to continue work after 8 p.m. and to operate machinery and equipment necessary until completion of the specific work in progress can be brought to conclusion under conditions which will not jeopardize inspection acceptance or create undue financial hardships for the contractor or owner. The noise ordinance exempts construction noise from its noise limitations as long as construction activities adhere to these hours of operation restrictions. The District's standard construction specifications include these limitations. Construction noise is estimated to be less-than-significant based on compliance with the County Noise Ordinance.

XII. e and f. Exposure to Noise from Aircraft

The project site is not located near any Airport Noise Contours as defined in an Airport Land Use Plan and no public or private air strips are located within 2 miles of the site. Exposure to aircraft noise is less-than-significant.

CONCLUSION

Operational, transportation related and construction period noise impacts are less-than-significant.

XIII. POPULATION AND HOUSING Would the project:	Potentially Significant Impact	Less-than-Significant with Mitigation	Less-than-Significant Impact	No Impact
a) Induce substantial population growth in an area, either directly (for example, by proposing new homes and businesses) or indirectly (for example, through extension of roads or other infrastructure)?				X
b) Displace substantial numbers of existing housing necessitating the construction of replacement housing				X
c) Displace substantial numbers of people, necessitating the construction of replacement housing elsewhere?				X

ENVIRONMENTAL SETTING

The project site is located in an urbanized and developed area of South Sacramento in the County of Sacramento. The area was developed post WW2 and the school site was initially constructed in 1957. Within the vicinity of the site there is relatively few opportunities for new growth and development with the exception of infill housing. The area is not considered a new growth area on either the City or County General Plans.

ASSESSMENT AND FINDINGS

XIII a) Extension of Services and Growth Inducement

The proposed project does not involve new housing or population growth which would require the extension of public services. The proposed project is designed to replace the older and dysfunctional systems and provide better paths of travel. Landscaping and hardscaping on the site. The project does not increase population or increase student capacity on the site. No growth inducement impact would occur and no extension of public services is required for the project.

XIII b) and c) Displacement of Persons from Existing Housing and Replacement Housing

The project will not require the acquisition of existing housing or the displacement of persons from their housing or the construction of replacement housing. No housing displacement or replacement housing impacts would occur.

CONCLUSION

The proposed project will not result in growth inducement or the displacement of persons from existing housing. Therefore, no impacts would occur.

XIV. PUBLIC SERVICES Would the project impact:	Potentially Significant Impact	Less-than-Significant with Mitigation	Less-than-Significant Impact	No Impact
a) Fire and Police Protection?				X
b) Schools?				X
c) Parks?				X
d) Other governmental services?				X

ENVIRONMENTAL SETTING

The proposed project is located on the Bowling Green Elementary School site, a developed school site, located within the urbanized area of the County of Sacramento. As such, the site is currently served by existing public services and facilities. The proposed project is designed to make safety improvements to the school and the project will not expand the student capacity of the school or cause the need for new or increased public services.

Police and Fire Services. The County of Sacramento provides police service to the site and the Pacific Fruitridge Fire District provides fire services. The Pacific Fruitridge Fire District contracts with the City of Sacramento for fire suppression services. The nearest fire station is Station 56 located approximately 1 mile north of the site at 3720 47th Avenue. Station 57 is located to the south of the site at 7927 E. Parkway near Franklin Boulevard.

Schools. The project is located in and sponsored by the Sacramento City Unified School District.

Parks. Parks in the area are administered by the Southgate Parks and Recreation District.

STANDARDS OF SIGNIFICANCE

For purposes of this environmental document, an impact is considered significant if the proposed project would result in a substantial adverse physical impacts associated with the provision of new or physically altered governmental facilities, need for new or physically altered governmental facilities, the construction of which could cause significant environmental impacts, in order to maintain acceptable service ratios, response times or other performance objectives for any of the public services.

ASSESSMENT AND FINDINGS

XIV. a) through c) Public Services and Facilities

A project would have a significant impact if it resulted in the construction of new facilities which require substantial new public services or created a substantial new permanent demand for new public services. The project site and existing surrounding population are currently adequately served

by the County public services. Similarly, the project does not involve the construction of new housing units or employment-generating facilities which would require new public facilities or increase demand for new parks or schools.

CONCLUSION

Impacts on public services are determined to have no impact.

XV. RECREATION Would the project:	Potentially Significant Impact	Less-than-Significant with Mitigation	Less-than-Significant Impact	No Impact
a) Increase the demand for neighborhood or regional parks or other recreational facilities?				X
b) Affect existing recreational opportunities?				X

ENVIRONMENTAL SETTING

The site is located within the boundaries of Southgate Park and Recreation District. The District encompasses a 52-square mile area of unincorporated South Sacramento County. In this area, the District currently maintains 47 parks, 6 community centers, 2 aquatic facilities and numerous landscape corridors and nature preserves. The District’s primary goal and its public charge is to provide recreation and park services to the 120,000 residents it serves. Southgate Parks and Recreation District operates Bowling Green Park located to the north of the site on 42nd Street at 47th Avenue.

STANDARDS OF SIGNIFICANCE

For purposes of this Initial Study, impacts on recreational resources are considered significant if the proposed project would do either of the following:

- Cause or accelerate substantial physical deterioration of existing area parks or recreational facilities; or
- Create a need for construction or expansion of recreational facilities beyond what was anticipated in the General Plan.

ASSESSMENT AND FINDINGS

XV a) Recreational Demand

The proposed project will not significantly increase population or housing in the area and as such would not result in a substantial increase in demand for local recreation and park space.

XV b) Affect Existing Recreational Opportunities

The project does not increase student population beyond the design capacity which would create new demand for recreational resources on the site or in the neighborhood.

CONCLUSION

The project will not have any unusual or significant impact on recreational resources.

XVI. TRANSPORTATION & TRAFFIC Would the project:	Potentially Significant Impact	Less-than-Significant with Mitigation	Less-than-Significant Impact	No Impact
a) Conflict with a program, plan, ordinance or policy addressing the circulation system, including transit, roadway, bicycle and pedestrian facilities?				X
b) Conflict or be inconsistent with CEQA Guidelines § 15064.3, subdivision (b)?				X
c) Substantially increase hazards due to geometric design feature (e.g., sharp curves or dangerous intersections) or incompatible uses (e.g., farm equipment)?				X
d) Result in inadequate emergency access?				X

ENVIRONMENTAL SETTING

The site is located on Franklin Boulevard and Turnbridge Drive in South Sacramento. Florin Road to the south of the site connects both State Highway 99 and Interstate 5, which provides regional access to the site. Franklin Boulevard is a north-south arterial. Turnbridge Drive is an east-west collector street. Access to the site is available from both Franklin Boulevard and Turnbridge Drive. The Sacramento Regional Transit District (RT) provides public transit service within the project area. Currently, the XXX has entrance and exit to the school from Turnbridge Drive. The Chacon Academy has one entrance and exit on Franklin Boulevard. To alleviate congestion on Franklin Boulevard, the project proposes to have an entrance for student drop-off and pick-up on Franklin Boulevard. The exit would be on Cuny Avenue to the north of the site. To accomplish this, a new driveway along the west side of Fern Bacon Middle School connecting the Chacon Academy parking area to Cuny Avenue is proposed to be constructed.

STANDARDS OF SIGNIFICANCE

The standards of significance in this analysis are based upon the current practice and policies of the City of Sacramento General Plan. In accordance with The California Environmental Quality Act (CEQA), the effects of a project are evaluated to determine if they will result in a significant adverse impact on the environment. For the purposes of this analysis, an impact is considered significant if implementation of the project would have any of the effects described below.

- Conflict with an applicable plan, ordinance or policy establishing measures of effectiveness for the performance of the circulation system taking into account all modes of transportation including mass transit and non-motorized travel and relevant components of the circulation system, including but not limited to intersections, streets, highways and freeways, pedestrian and bicycle paths, and mass transit?
- Conflict with an applicable congestion management program, including, but not limited to

level of service standards and travel demand measures, or other standards established by the county congestion management agency for designated roads or highways?

- Result in a change in air traffic patterns, including either an increase in traffic levels or a change in location that results in substantial safety risks?
- Substantially increase hazards due to a design feature (e.g., sharp curves or dangerous intersections) or incompatible uses (e.g., farm equipment)?
- Result in inadequate emergency access or access?
- Conflict with adopted policies, plans, or programs regarding public transit, bicycle, or pedestrian facilities, or otherwise decrease the performance or safety of such facilities.

ASSESSMENT AND FINDINGS

XVI. a). Conflict with a program, plan, ordinance or policy addressing the circulation system, including transit, roadway, bicycle and pedestrian facilities. The proposed project would not result in new uses which would generate new traffic. For example, the project does not significantly increase the student or staff population on the site or change the capacity of the school. Since no new uses or changes in operations at the site result from the project, no impact on transportation and transit systems is expected. A traffic study was conducted for the District to consider the potential impacts of improvements to both the Bowling Green campus and the adjacent Fern Bacon Middle School Campus. The study entitled, *SCUSD Fern Bacon, Bowling Green Chacon, Bowling Green McCoy School, Local Transportation Analysis* determined that the proposed project would generally improve congestion and safety by adding a driveway from the Chacon Academy to cars to exit on Cunny Avenue rather than Franklin Boulevard.

XVI. b). Conflict or be inconsistent with CEQA Guidelines § 15064.3, subdivision (b). This section of CEQA concerns whether or not a project would significantly increase the number of vehicle miles traveled. As noted above, the proposed project would not result in new uses which would generate new traffic or change existing travel patterns. The proposed project does make some changes to the entrance and exit patterns from Franklin Boulevard to Chacon Academy to help improve congestion during student drop-off and pick-up times. The traffic study prepared for the project concluded that these changes would improve congestion in the a.m. peak hour and would not create significant new conflicts in the p.m. peak hour. Since there is no significant change in the number of students attending the site, there is no expected change in vehicle trips or substantial change in vehicle miles traveled. No significant adverse impact.

XVI. d). Hazardous Design. The proposed project will not significantly modify any public roadway system. The redesign of the parking and unloading areas on the site should improve rather than adversely impacting traffic operations in the area during times of school pick-up and drop-off. Minor modifications to provide accessible parking and walkways are planned for the site. These improvements are designed for safety. No impact.

XVI. d). Emergency Access. The project does not modify or block any emergency access routes, and the project does not increase student population which would increase the number of persons.

CONCLUSION

The proposed project does not change or impact on any roadways, bikeways, pedestrian or transit facilities and the project does not increase demand for such facilities. No impact.

XVII. UTILITIES Would the project:	Potentially Significant Impact	Less-than-Significant with Mitigation	Less-than-Significant Impact	No Impact
a) Exceed wastewater treatment requirements of the applicable Regional Water Quality Control Board?				X
b) Require or result in the construction of new water or wastewater treatment facilities or expansion of existing facilities, the construction of which could cause significant environmental effects?				X
c) Require or result in the construction of new storm water drainage facilities or expansion of existing facilities, the construction of which could cause significant environmental effects?				X
d) Have sufficient water supplies available to serve the project from existing entitlements and resources, or are new or expanded entitlements needed?				X
e) Result in a determination by the wastewater treatment provider which serves or may serve the project that it has adequate capacity to serve the project's projected demand in addition to the provider's existing commitments?				X
f) Be served by a landfill with sufficient permitted capacity to accommodate the project's solid waste disposal needs?				X
g) Comply with federal, state, and local statutes and regulations related to solid waste?				X

ENVIRONMENTAL SETTING

The proposed project is located in the Fruitridge Pocket area of Sacramento County. This area is an unincorporated pocket of land surrounded by lands within the City of Sacramento. The project is located on an existing school site, in an existing developed neighborhood. As such, the site is currently served by existing public services and facilities. The project will not induce new growth (such as houses or new population) which might create demand for new utilities and services; rather the project is designed to serve the existing student population.

Water Service and Water Quality. The proposed projects makes improvements to an existing school site but does not expand the student capacity at the site. As such, no increase in the demand for domestic water or water for fire suppression is anticipated.

Waste Water Treatment. The Sacramento County Regional Sanitation District provides waste water treatment services. The capacity of the treatment system is not expected to be reached until after 2030 with regional growth in the area. The proposed project will not increase student population at the site and therefore, it is not anticipated to result in any increase in waste water.

Storm Drainage. The County is active in the Sacramento Stormwater Quality Partnership (SSQP) designed to reduce and manage run-off throughout the area. The County also requires projects to comply with a National Pollutant Discharge Elimination System (NPDES) permit requirement. The project is not anticipated to substantially increase impervious surface on site which would increase the volume of storm run-off. Additionally, the project includes on-site drainage and on-site detention of storm water. The proposed project is not anticipated any significant impacts on the storm drainage system in the area.

Solid Waste Disposal. Solid waste in the County of Sacramento is collected by the County Waste Management Department for residential uses and by permitted private haulers for commercial and institutional uses. California's Senate Bill 1383 (SB 1383) requires all schools to subscribe to recycling and organics recycling services. In addition, all schools must provide recycling containers alongside all trash containers and organic containers in areas where food is consumed. The State of California (CalRecycle) regulates Local Education Agencies, including public schools, charter schools, school districts, State colleges, and County Offices of Education. The District's standard construction specification regarding construction and building materials waste requires the contractor to comply with the State's goals for reducing building waste through salvage and recycling.

Utilities. Natural gas is supplied to the site by Pacific Gas and Electric (PG & E). Electrical service will be provided by Sacramento Municipal Utility District (SMUD).

STANDARDS OF SIGNIFICANCE

For purposes of this environmental document, an impact is considered significant if the proposed project would result in the need for new or altered services related to water, sewer, wastewater treatment or solid waste facilities. For example, a project which will require the extension of a new wastewater treatment facility or the construction of new or substantially altered sewer trunk lines may be considered an environmental impact particularly if the construction of such facilities results in other physical impacts.

ASSESSMENT AND FINDINGS

XVII. a) through g) Utilities

A project will have a significant impact if it results in the new construction of facilities which require substantial new public services or utilities or which would substantially alter existing services. This project does not involve the construction of new housing units or employment generating facilities which would require substantial new or expanded utilities such as expansion of existing water

treatment facilities, new drainage facilities etc. The existing site is currently served by existing utilities including adequate water, wastewater, and storm drainage services to the site. No significant new student population would result from the project which would increase demand for services such as water and sewer services. Modifications to the existing restrooms would include replacement of worn or damaged parts such as toilets which would not increase energy or water use but may result in more water efficient and energy efficient fixtures. Relative to solid waste, District requires the contractor to achieve an “end-of-project rates for salvage/recycling of 50 percent by weight of total non-hazardous solid waste generated by the work and requires the contractor to practice efficient waste management in the use of materials in the course of the work; use all reasonable means to divert construction and demolition waste from landfills and incinerators and facilitate recycling and salvage of materials.” These requirements will ensure that the project does not produce mass waste that would require the expansion of landfills. Thus, the project is not expected to overburden existing water distribution, waste water or storm drainage collection and treatment systems or exceed the capacity of a landfill site.

CONCLUSION

The project does not result in increased demand for water service, solid waste, wastewater services and utility services and is not expected to have an impact on such systems.

XVIII. MANDATORY FINDINGS OF SIGNIFICANCE	Potentially Significant Impact	Less-than-Significant Impact with Mitigation	Less-than-Significant Impact	No Impact
a) Does the project have the potential to degrade the quality of the environment, substantially reduce the habitat of a fish or wildlife species, cause a fish or wildlife population to drop below self-sustaining levels, threaten to eliminate a plant or animal community, reduce the number or restrict the range of a rare or endangered plant or animal or eliminate important examples of the major periods of California history or prehistory?				X
b) Does the project have impacts that are individually limited, but cumulatively considerable? ("Cumulatively considerable" means that the incremental effects of a project are considerable when viewed in connection with the effects of past projects, the effects of other current projects, and the effects of probable future projects)?				X
c) Does the project have environmental effects which will cause substantial adverse effects on human beings, either directly or indirectly?				X

XVIII a) Substantial effects to habitat, fish, wildlife, plant species or eliminate important examples of California History or Pre-history.

The Initial Study reviewed the potential impacts that the project could have on habitat, fish, wildlife, plants, and historic and cultural resources and determined that there would be less-than-significant impacts to these resources. The proposed project is located in a developed urban area. There are no sensitive habitats, riparian environments, special plant species or recorded sitings of special status animal species on or adjacent to the site. The project will not affect any examples of California History or Pre-history.

XVIII b) Cumulative Effects

Cumulative effects refer to the effects of the proposed project when combined with other related projects were considered in analyzing the traffic, air, noise, public service, and other impacts of the project. Specifically, the air quality and traffic effects of this project combined with the effects of the adjacent Fern Bacon Middle School project were considered. It was determined that while the two construction projects may have concurrent construction schedules, construction period air quality

emissions from both projects will not exceed thresholds. From an operational perspective, both this project and the adjacent Fern Middle School Project do not increase the footprint of the school sites, or increase enrollment beyond the capacity of each site or greater than 10% of the existing enrollment. As such, no significant change in the number of students, the number of vehicle trips or vehicle miles traveled is expected. Cumulative operational noise is similar expected to be less-than-significant since there is no major change in the number of students expected to be on site and no major change in the location of buildings and facilities on the site. The Initial Study found that the proposed project would not result in any considerable contributions to cumulative impacts.

XVIII b) Substantial Adverse Effects on Human Beings, either directly or indirectly?

The proposed project site is not located on, or near, a hazardous materials site, a Special Flood Hazard Zone, or known fault zone or within an Airport Community Planning Area which would expose humans to substantial adverse effects.

DETERMINATION

Class 14 (Section 15314) consists of minor additions to existing schools within existing grounds where the addition does not increase original student capacity by more than 25% or ten classrooms. The addition of portable classrooms is included in this exemption.” The proposed project does not increase the design capacity of the site and existing and projected enrollment at the site is expected to continue to be far below the design capacity of the site. The addition of one new portable on site which could accommodate 20 to 28 students is a minor increase in enrollment and far less than a 25% increase in the student population. The proposed improvements are designed to address safety and accessibility concerns. No unusual environmental effects have been identified and the project conforms to the definition of project exempt from CEQA under Class 14 of the categorical exemptions.

X	I find the Proposed Project would not have a significant effect on the environment and that the project qualifies for a CATEGORICAL EXEMPTION (Class 14) under Section 15314 of the CEQA Guidelines.
	I find that the Proposed Project COULD NOT have a significant effect on the environment, and a NEGATIVE DECLARATION will be prepared.
	I find that although the Proposed Project could have a significant effect on the environment, there will not be a significant effect in this case because the project-specific mitigation measures described have been added to the project. A MITIGATED NEGATIVE DECLARATION will be prepared.
	I find that the Proposed Project MAY have a significant effect on the environment, and an ENVIRONMENTAL IMPACT REPORT is required.



January 17, 2025

Trish Davey, Planning Dynamics Group

Bowling Green Elementary Summary Report

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 - 7.5. Evaluation Scorecard

1. Basic Project Information

1.1. Basic Project Information

Data Field	Value
Project Name	Bowling Green Elementary
Construction Start Date	6/20/2025
Operational Year	2026
Lead Agency	Sacramento City Unified School District
Land Use Scale	Project/site
Analysis Level for Defaults	County
Windspeed (m/s)	3.00
Precipitation (days)	36.6
Location	4211 Turnbridge Dr, Sacramento, CA 95823, USA
County	Sacramento
City	Unincorporated
Air District	Sacramento Metropolitan AQMD
Air Basin	Sacramento Valley
TAZ	761
EDFZ	13
Electric Utility	Sacramento Municipal Utility District
Gas Utility	Pacific Gas & Electric
App Version	2022.1.1.29

1.2. Land Use Types

Land Use Subtype	Size	Unit	Lot Acreage	Building Area (sq ft)	Landscape Area (sq ft)	Special Landscape Area (sq ft)	Population	Description
Elementary School	700	Student	20.0	54,500	430,000	430,000	—	—

1.3. User-Selected Emission Reduction Measures by Emissions Sector

No measures selected

2. Emissions Summary

2.1. Construction Emissions Compared Against Thresholds

Criteria Pollutants (lb/day for daily, ton/yr for annual) and GHGs (lb/day for daily, MT/yr for annual)

Un/Mit.	TOG	ROG	NOx	CO	SO2	PM10E	PM10D	PM10T	PM2.5E	PM2.5D	PM2.5T	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Unmit.	23.4	22.6	61.4	60.7	0.11	2.60	29.2	31.8	2.39	13.8	16.2	—	12,320	12,320	0.49	0.11	1.63	12,367
Average Daily (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Unmit.	1.53	1.45	3.76	3.84	0.01	0.16	0.92	1.08	0.15	0.42	0.57	—	718	718	0.03	0.01	0.06	721
Annual (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Unmit.	0.28	0.27	0.69	0.70	< 0.005	0.03	0.17	0.20	0.03	0.08	0.10	—	119	119	< 0.005	< 0.005	0.01	119

2.4. Operations Emissions Compared Against Thresholds

Criteria Pollutants (lb/day for daily, ton/yr for annual) and GHGs (lb/day for daily, MT/yr for annual)

Un/Mit.	TOG	ROG	NOx	CO	SO2	PM10E	PM10D	PM10T	PM2.5E	PM2.5D	PM2.5T	BCO2	NBCO2	CO2T	CH4	N2O	R	CO2e
Daily, Summer (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Unmit.	7.82	7.32	4.96	47.8	0.10	0.10	8.05	8.15	0.10	2.05	2.14	72.5	10,702	10,775	7.39	0.42	34.1	11,120
Daily, Winter (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Unmit.	6.81	6.32	5.74	39.3	0.09	0.10	8.05	8.15	0.09	2.05	2.14	72.5	9,847	9,919	7.45	0.46	1.09	10,245

Average Daily (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Unmit.	5.53	5.16	3.96	29.1	0.07	0.08	5.62	5.69	0.08	1.43	1.50	72.5	7,406	7,479	7.28	0.32	10.7	7,767
Annual (Max)	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—	—
Unmit.	1.01	0.94	0.72	5.31	0.01	0.01	1.02	1.04	0.01	0.26	0.27	12.0	1,226	1,238	1.21	0.05	1.77	1,286

6. Climate Risk Detailed Report

6.2. Initial Climate Risk Scores

Climate Hazard	Exposure Score	Sensitivity Score	Adaptive Capacity Score	Vulnerability Score
Temperature and Extreme Heat	0	0	0	N/A
Extreme Precipitation	0	0	0	N/A
Sea Level Rise	N/A	N/A	N/A	N/A
Wildfire	0	0	0	N/A
Flooding	0	0	0	N/A
Drought	0	0	0	N/A
Snowpack Reduction	N/A	N/A	N/A	N/A
Air Quality Degradation	0	0	0	N/A

The sensitivity score reflects the extent to which a project would be adversely affected by exposure to a climate hazard. Exposure is rated on a scale of 1 to 5, with a score of 5 representing the greatest exposure.

The adaptive capacity of a project refers to its ability to manage and reduce vulnerabilities from projected climate hazards. Adaptive capacity is rated on a scale of 1 to 5, with a score of 5 representing the greatest ability to adapt.

The overall vulnerability scores are calculated based on the potential impacts and adaptive capacity assessments for each hazard. Scores do not include implementation of climate risk reduction measures.

6.3. Adjusted Climate Risk Scores

Climate Hazard	Exposure Score	Sensitivity Score	Adaptive Capacity Score	Vulnerability Score
Temperature and Extreme Heat	1	1	1	2
Extreme Precipitation	1	1	1	2

Sea Level Rise	N/A	N/A	N/A	N/A
Wildfire	1	1	1	2
Flooding	1	1	1	2
Drought	1	1	1	2
Snowpack Reduction	N/A	N/A	N/A	N/A
Air Quality Degradation	1	1	1	2

The sensitivity score reflects the extent to which a project would be adversely affected by exposure to a climate hazard. Exposure is rated on a scale of 1 to 5, with a score of 5 representing the greatest exposure.

The adaptive capacity of a project refers to its ability to manage and reduce vulnerabilities from projected climate hazards. Adaptive capacity is rated on a scale of 1 to 5, with a score of 5 representing the greatest ability to adapt.

The overall vulnerability scores are calculated based on the potential impacts and adaptive capacity assessments for each hazard. Scores include implementation of climate risk reduction measures.

7. Health and Equity Details

7.3. Overall Health & Equity Scores

Metric	Result for Project Census Tract
CalEnviroScreen 4.0 Score for Project Location (a)	93.0
Healthy Places Index Score for Project Location (b)	3.00
Project Located in a Designated Disadvantaged Community (Senate Bill 535)	Yes
Project Located in a Low-Income Community (Assembly Bill 1550)	Yes
Project Located in a Community Air Protection Program Community (Assembly Bill 617)	South Florin

a: The maximum CalEnviroScreen score is 100. A high score (i.e., greater than 50) reflects a higher pollution burden compared to other census tracts in the state.

b: The maximum Health Places Index score is 100. A high score (i.e., greater than 50) reflects healthier community conditions compared to other census tracts in the state.

7.5. Evaluation Scorecard

Health & Equity Evaluation Scorecard not completed.



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 8.1m

Meeting Date: March 20, 2025

Subject: Approve CK McClatchy and West Campus High School Debate Tournament in Atlanta, GA from April 3-7, 2025

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Deputy Superintendent

Recommendation: Approve CK McClatchy and West Campus High School Debate Tournament in Las Vegas, NV from April 3-7, 2025

Background/Rationale: On January 31, 5 students, the debate coach, and two chaperones will travel by air to Atlanta for 4 nights to participate in a debate tournament at Emory University.

Financial Considerations: There is no cost to the district. Expenses will be paid by the Sacramento Urban Debate League.

LCAP Goal(s): College preparedness, increasing communication and critical thinking skills.

Documents Attached:

1. Out-of-state field trip documents

<p>Submitted by: Mary Hardin Young, Deputy Superintendent Jerad Hyden Instructional Assistant Superintendent</p>

Approved by: Lisa Allen, Superintendent

Sacramento City Unified School District
FIELD TRIP REQUEST FORM
 (USE A SEPARATE FORM FOR EACH TRIP)

Parent Permission Form is required for each student. See below reference distribution section for details concerning each type of trip.

School Name CK McClatchy Date 2/12/25
 Teacher's Name Stephen Goldberg Room # _____ Telephone # 916-712-0182 Fax # _____
 Field Trip Destination Emory University, Atlanta, GA

- Walking Local-50 mile radius Out-of-Town (Beyond 50 mile radius) Overnight Out-of-State/Country
 Involving Swimming or Wading Unusual Activities

Route (must provide written directions our map) Fly from Sacramento to Atlanta Shuttle to Marriott Atlanta Northwest Shuttle to Emory University

Educational nature of field trip/excursion Debate Tournament
 Depart Date 4/13/25 Time 1:30 am/pm Return Date 4/17/25 Time 12:30 am/pm

- TRANSPORTATION will be provided by: Walking School Bus - contact Transportation Field Trip Office Train
 Charter Bus Company (District Approved): Yes No (Check with Field Trip Office) Public Transportation
 Private Vehicle/Parent Driver/Faculty Driver - Complete Volunteer Personal Automobile Use Form for each vehicle and driver.
 Commercial Airline Other: Sacramento Urban Debate League and National Association of Urban Debate Leagues

Number of students participating: 2 Funding Source _____ Financial Assistance Available? Yes No

Adult Chaperones:

(Use a separate sheet if necessary)

1) <u>Serena Jones</u>	DRIVER		<input type="checkbox"/> Driver	<input checked="" type="checkbox"/> Fingerprint	<input checked="" type="checkbox"/> Mandated Reporter Training	<input checked="" type="checkbox"/> TB
	<input type="checkbox"/> yes	<input checked="" type="checkbox"/> no				
2) _____	<input type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> Driver	<input type="checkbox"/> Fingerprint	<input type="checkbox"/> Mandated Reporter Training	<input type="checkbox"/> TB
3) _____	<input type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> Driver	<input type="checkbox"/> Fingerprint	<input type="checkbox"/> Mandated Reporter Training	<input type="checkbox"/> TB
4) _____	<input type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> Driver	<input type="checkbox"/> Fingerprint	<input type="checkbox"/> Mandated Reporter Training	<input type="checkbox"/> TB
5) _____	<input type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> Driver	<input type="checkbox"/> Fingerprint	<input type="checkbox"/> Mandated Reporter Training	<input type="checkbox"/> TB
6) _____	<input type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> Driver	<input type="checkbox"/> Fingerprint	<input type="checkbox"/> Mandated Reporter Training	<input type="checkbox"/> TB
7) _____	<input type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> Driver	<input type="checkbox"/> Fingerprint	<input type="checkbox"/> Mandated Reporter Training	<input type="checkbox"/> TB
8) _____	<input type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> Driver	<input type="checkbox"/> Fingerprint	<input type="checkbox"/> Mandated Reporter Training	<input type="checkbox"/> TB

Teachers and Staff Attending (Use a separate sheet if necessary)

1) <u>Stephen Goldberg</u>	DRIVER		2) _____	DRIVER	
<input type="checkbox"/> yes	<input checked="" type="checkbox"/> no	<input type="checkbox"/> yes	<input type="checkbox"/> no	<input type="checkbox"/> yes	<input type="checkbox"/> no
3) _____	<input type="checkbox"/> yes	<input type="checkbox"/> no	4) _____	<input type="checkbox"/> yes	<input type="checkbox"/> no
5) _____	<input type="checkbox"/> yes	<input type="checkbox"/> no	6) _____	<input type="checkbox"/> yes	<input type="checkbox"/> no

Principal Approval [Signature] Date 2/21/25
 Segment IAS/Department Head Approval [Signature] Date 3/3/25
 Risk Management Approval (if applicable) [Signature] Date 3/3/25

Distribution: Refer to the Field Trip Information Form RSK 106F for the forms and distribution required for each trip. All field trips require a completed packet. Maintain all documents at site:

- Local Trip (walking): Submit walking trips to Principal for approval two weeks prior to trip
- Local Trip (school bus/charter bus/RT/Amtrak): (50-mile radius) - Submit to Principal for approval two weeks prior to trip
- Local Trip (50-mile radius, driver) - Submit driver less trips to Principal for approval 6 weeks prior to trip
- Out-of-Town (beyond 50-mile radius) - Submit to Principal for approval then forward to Segment IAS/Department Head for approval 6 weeks prior to trip
- Overnight Trip: Submit to Principal for approval then forward to Segment IAS/Department Head for approval 6 weeks prior to trip
- Trip Involving Swimming or Wading: Submit to Principal for approval then forward to Segment IAS/Department Head for approval 6 weeks prior to trip
- Trip Involving Unusual Activities (Water sports or high-risk activities such as rafting, snorkeling, rock climbing, skiing, etc.) - Submit to Principal for approval then forward to Segment IAS/Department Head/Risk Management for approval 6 weeks prior to trip. This may require Special Event Liability Insurance
- Out-of-State/Country: Submit to Principal for approval then forward to Segment IAS/Department Head for approval 8 weeks prior to trip. Must have Superintendent, Board of Education and Risk Management approval prior to trip. Segment IAS office will place field trip item on Board Agenda for final approval.
- Approved forms will be returned by Segment IAS/Department Head's Office. Maintain a copy of all forms at site for 2 years.
- Venue/Destination: Must comply with SCUSD COVID19 mitigation guidelines for all trips outside of district facilities.

Reviewed by Site Office Manager: _____

Sacramento City Unified School District
FIELD TRIP REQUEST FORM
 (USE A SEPARATE FORM FOR EACH TRIP)

Parent Permission Form is required for each student. See below reference distribution section for details concerning each type of trip.

School Name West Campus Date 2/12/25
 Teacher's Name Stephen Goldberg Room # _____ Telephone # 916-712-0182 Fax # _____
 Field Trip Destination Emory University, Atlanta GA

- Walking Local-50 mile radius Out-of-Town (Beyond 50 mile radius) Overnight Out-of-State/Country
 Involving Swimming or Wading Unusual Activities

Route (must provide written directions our map) Fly from Sacramento to Atlanta, Shuttle to Marriott Atlanta Northeast, Shuttle to Emory University

Educational nature of field trip/excursion Debate Tournament

Depart Date 2/3/25 Time 1:30 am/pm Return Date 2/17/25 Time 12:30 am/pm

- TRANSPORTATION will be provided by: Walking School Bus - contact Transportation Field Trip Office Train
 Charter Bus Company (District Approved): Yes No (Check with Field Trip Office) Public Transportation
 Private Vehicle/Parent Driver/Faculty Driver - Complete Volunteer Personal Automobile Use Form for each vehicle and driver.
 Commercial Airline Other: _____

Sacramento Urban Debate League and National Association of Urban Debate Leagues

Number of students participating: 2 Funding Source _____ Financial Assistance Available? Yes No

Adult Chaperones: (All clearances must be met prior to Field Trip Approval)

(Use a separate sheet if necessary)	DRIVER						
	yes	no					
1) <u>Serena Jones</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/> Driver	<input checked="" type="checkbox"/> Fingerprint	<input checked="" type="checkbox"/> Mandated Reporter Training	<input checked="" type="checkbox"/> TB	
2) _____	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Driver	<input type="checkbox"/> Fingerprint	<input type="checkbox"/> Mandated Reporter Training	<input type="checkbox"/> TB	
3) _____	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Driver	<input type="checkbox"/> Fingerprint	<input type="checkbox"/> Mandated Reporter Training	<input type="checkbox"/> TB	
4) _____	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Driver	<input type="checkbox"/> Fingerprint	<input type="checkbox"/> Mandated Reporter Training	<input type="checkbox"/> TB	
5) _____	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Driver	<input type="checkbox"/> Fingerprint	<input type="checkbox"/> Mandated Reporter Training	<input type="checkbox"/> TB	
6) _____	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Driver	<input type="checkbox"/> Fingerprint	<input type="checkbox"/> Mandated Reporter Training	<input type="checkbox"/> TB	
7) _____	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Driver	<input type="checkbox"/> Fingerprint	<input type="checkbox"/> Mandated Reporter Training	<input type="checkbox"/> TB	
8) _____	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/> Driver	<input type="checkbox"/> Fingerprint	<input type="checkbox"/> Mandated Reporter Training	<input type="checkbox"/> TB	

Teachers and Staff Attending (Use a separate sheet if necessary)

	DRIVER			
	yes	no		
1) <u>Stephen Goldberg</u>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2) _____	<input type="checkbox"/> yes <input type="checkbox"/> no
3) _____	<input type="checkbox"/>	<input type="checkbox"/>	4) _____	<input type="checkbox"/> yes <input type="checkbox"/> no
5) _____	<input type="checkbox"/>	<input type="checkbox"/>	6) _____	<input type="checkbox"/> yes <input type="checkbox"/> no

Principal Approval [Signature] Date 2/21/25
 Segment IAS/Department Head Approval [Signature] Date 2/25/25
 Risk Management Approval (if applicable) [Signature] Date 3/3/25

Distribution: Refer to the Field Trip Information Form RSK-106F for the forms and distribution required for each trip. All field trips require a completed packet. Maintain all documents at site:

- Local Trip: (walking): Submit walking trips to Principal for approval two weeks prior to trip.
- Local Trip (school bus/charter bus/RT/Amtrak): (50-mile radius) - Submit to Principal for approval two weeks prior to trip.
- Local Trip: (50-mile radius: driver) - Submit driver led trips to Principal for approval 6 weeks prior to trip.
- Out-of-Town: (beyond 50-mile radius) - Submit to Principal for approval then forward to Segment IAS/Department Head for approval 6 weeks prior to trip.
- Overnight Trip: Submit to Principal for approval then forward to Segment IAS/Department Head for approval 6 weeks prior to trip.
- Trip Involving Swimming or Wading: Submit to Principal for approval then forward to Segment IAS/Department Head for approval 6 weeks prior to trip.
- Trip Involving Unusual Activities (Water sports or high-risk activities such as rafting, snorkelling, rock climbing, skiing, etc.) - Submit to Principal for approval then forward to Segment IAS/Department Head/Risk Management for approval 6 weeks prior to trip. This may require Special Event Liability Insurance.
- Out-of-State/Country: Submit to Principal for approval then forward to Segment IAS/Department Head for approval 6 weeks prior to trip. Must have Superintendent, Board of Education and Risk Management approval prior to trip. Segment IAS office will place field trip item on Board Agenda for final approval.
- Approved forms will be returned by Segment IAS/Department Head's Office. Maintain a copy of all forms at site for 2 years.
- Venue/Destination: Must comply with SCUSD COVID19 mitigation guidelines for all trips outside of district facilities.

Reviewed by Site Office Manager: _____ (Initials)

Sacramento City Unified School District
**OUT-OF-STATE OR OUT-OF-COUNTRY
 TRAVEL REQUEST**

School Name CK McClatchy Date 2/20/25
 Teacher's Name Stephen Goldberg Room # _____ Telephone # 916-712-0782
 Field Trip Destination Emory University, Atlanta GA
 Reason for travel Debate Tournament

List unusual activities, water activities or high risk activities (examples: rafting, snorkeling, rock climbing, skiing, etc.) as a special parent waiver may be required. Submit copy of contract or waiver to Risk Management for review before signing. Attach a detailed itinerary for each day

Signed Stephen Goldberg
 Teacher

Approvals:

<u>[Signature]</u>	<u>2/20/25</u>
Principal	Date
<u>[Signature]</u>	<u>3/3/25</u>
Risk Management Dept.	Date
<u>[Signature]</u>	<u>3/3/25</u>
Segment Administrator	Date
<u>[Signature]</u>	<u>3/5/25</u>
Superintendent	Date

/ /
 Board Approval Date

Sacramento City Unified School District
**OUT-OF-STATE OR OUT-OF-COUNTRY
 TRAVEL REQUEST**

School Name West Campus Date 2/20/25
 Teacher's Name Stephen Goldberg Room # _____ Telephone # 916-712-0782
 Field Trip Destination Emory University, Atlanta GA
 Reason for travel Debate Tournament

List unusual activities, water activities or high risk activities (examples: rafting, snorkeling, rock climbing, skiing, etc.) as a special parent waiver may be required. Submit copy of contract or waiver to Risk Management for review before signing. Attach a detailed itinerary for each day

Signed Stephen Goldberg
 Teacher

Approvals:

<u>[Signature]</u>	<u>2/21/25</u>
Principal	Date
<u>[Signature]</u>	<u>3/3/25</u>
Risk Management Dept.	Date
<u>[Signature]</u>	<u>2/25/25</u>
Segment Administrator	Date
<u>[Signature]</u>	<u>3/5/25</u>
Superintendent	Date

/ /
 Board Approval Date

TRAVEL REQUEST FORM (ACC-F014)

Sacramento City Unified School District

Request to Attend: Conference/Workshop Business Meeting

Purpose for Attending:
 Professional Development
 Continued Education Credits Earned

Instructions: This form must be completed and received in Accounts Payable at least 30 days prior to the proposed trip- 60 days if out-of-state.

Date: 2/20/25

School/Department: West Campus

Date(s) of Event: 2/23-2/25

Location: Emory University, Atlanta, GA

Event Title (attach brochure): National Association of Urban Debate League Nationals

Purpose: For students to participate in debate tournament. It gives students an opportunity to build their public speaking skills and network with other student groups.

How does this travel align with the District's strategic plan? It prepares students for college and career readiness.

How will this activity/event be used and shared? Students participating with share their experience with other students in the group.

Name of Attendee(s) (attach sheet for additional attendees)	Reason	Sub/Title No. of Days (Y/N)	Required	Budget Code (for subcell)
		No		
		No		
		No		
		No		
		No		

Additional Attendees Attached:

IF A TYPE IS NEEDED, SEND A COPY OF THIS FORM TO PERSONNEL BOX 770

Approvals:

Principal/Department Head Signature & Print Name: J. Z. Johnson Date: 2/21/25

Cabinet Level or Designee Signature: [Signature] Date: 3/5/25

Chief Business Officer Signature: [Signature] Date: 03/05/25

Superintendent or Designee Signature: [Signature] Date: 3/5/25

District cost for all attendees (estimate):

Registration Fee: \$ 0

Meals included? B L D

Lodging: _____

Transportation: _____

Meals: _____

Other: _____

TOTAL: \$ 0

Category: General Fund/Unrestricted

Budget: NO cost to district

If any meals are included in the cost of registration, how many of each:

Breakfast	Lunch	Dinner

Prepayment Requested: All checks will be sent to the HR department unless prior arrangements have been made with AP to pick up check.

Requisition #	Dollar Amount

TRAVEL REQUEST FORM (ACC-F014)
Sacramento City Unified School District

Request to Attend: <input type="checkbox"/> Conference/Workshop <input type="checkbox"/> Business Meeting	Purpose for Attending: <input type="checkbox"/> Professional Development <input type="checkbox"/> Continued Education Credits Earned	Instructions: This form must be completed and received in Accounts Payable at least 30 days prior to the proposed trip- 60 days if out-of-state.
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School/Department: McClatchy Date: 2/20/25

Date(s) of Event: 4/3-4/25 Location: Emory University Atlanta GA

Event Title (attach brochure): National Association of Urban Debate Leagues National

Purpose: For students to participate in debate tournament. It gives students an opportunity to build their public speaking skills and network with other schools groups.

How does this travel align with the District's Strategic Plan? It prepares students for college and career readiness.

How will this activity/event be used and shared? Students participating will share their experience with other students in the group

Name of Attendee(s) (attach sheet for additional attendees)	Position	Sub/Date No. of Days (Y/N) ¹	Required	Budget Code (for subscale)

APPROVALS: **TYPE IN NEGATIVE IF YOU A COPY OF THIS FORM TO PERSONNEL, BOX 770**

Approvals: Principal/Department Head Signature & Print Name: <u>[Signature]</u> Date: <u>2/21/25</u> Cabinet Level or Designee Signature: <u>[Signature]</u> Date: <u>2/20/25</u> Chief Business Officer Signature: <u>[Signature]</u> Date: <u>3/5/25</u> Superintendent or Designee Signature: _____ Date: _____	District cost for all attendees (estimate) Registration Fee: <u>0</u> Meals included: <input type="checkbox"/> B <input type="checkbox"/> L <input type="checkbox"/> D Lodging: _____ Transportation: _____ Meals: _____ Other: _____ TOTAL: <u>0</u>
--	--

in Categorical Budget: NO COST to district - Urban League funded

General Fund/Unrestricted

¹If any meals are included in the cost of registration, how many of each: Breakfast _____ Lunch _____ Dinner _____

Prepayment Requested: All orders will be sent to the site/department unless prior arrangements have been made (with AP) to pick up check.

Requestion #	Dollar Amount
Registration Fee	_____
Hotel	_____
Airfare	_____
Car Rental	_____



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 8.1n

Meeting Date: March 20, 2025

Subject: Approve Labor Partner Agreements

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Human Resources Services

Recommendation: The recommendation is to approve Labor Partner Agreements.

Background/Rationale: The District has an immediate need to ensure there is no disruption to services provided to students. The District has worked with SCTA to revise the job description in order to meet the needs of students.

Financial Considerations: The District will continue to work to recruit and retain employees in the areas of need identified in the MOU. The increased salary identified in this agreement will appropriately and fairly reflect the increased complexity and scope of the job duties required to meet the needs of students.

LCAP Goal(s): Graduation Outcomes, Academic Outcomes, and Welcoming Safety Outcomes.

Documents Attached: Labor Partner Agreement

1. Reclassification of School Social Workers and Clinician, Psychologist/Social Worker

Estimated Time of Presentation: N/A

Submitted by: Cancy McArn, Chief Human Resources Officer & Lead Negotiator

Approved by: Lisa Allen, Superintendent

D.S. 3/5/25

Memorandum of Understanding
Between
Sacramento City Unified School District (SCUSD)
&
Sacramento City Teachers Association (SCTA)

**Social Worker Services and the Reclassification of School Social Workers and Clinician,
Psychologist/Social Workers**

March 5, 2024

This Memorandum of Understanding (MOU) is between the Sacramento City Unified School District ("District" or "SCUSD") and the Sacramento City Teachers Association ("SCTA"), collectively "the Parties," regarding the work of Social Workers in the District and the reclassification of the School Social Workers and Clinician, Psychologist/Social Workers.

The District and the SCTA hereby agrees as follows:

1. The creation of a new Job Description called "ERMHS Specialist" that will encompass the work of the Social Workers and The Clinician, Psychologist/Social Workers currently in the Special Education Department. The parties agree to meet to negotiate this new job description with the final job description finalized no later than April 22, 2025. The job description will set forth the responsibilities for all ERMHS work in the District's Special Education Department including the work at John Morse Therapeutic Center.
2. If the MTSS design team identifies additional tiered services which would be supported by this new position the Parties agree to meet and discuss.
3. The job description will be compensated on the Social Workers Salary Schedule.
4. Staff in the new ERMHS Specialist position, placed on the Social Worker Salary Schedule, who demonstrate that they hold any of the following current, valid clinicians licenses; (MFT, LCSW, PSYD, LPCC) will be compensated a rate inclusive of an additional 3%.

3/5/25 D.S.

5. For School Social workers reclassified into the ERMHS Specialist position, the additional 3% will be retroactive to July 1st 2023 provided they held a valid license during that time period.
6. Anyone reclassified into the "ERMHS Specialist" position will not have their pay reduced as a result of the reclassification. If there is not an equal rate available on the Social Worker salary schedule, the employee will maintain their current salary schedule placement, until there is an equivalent placement available on the Social Workers Salary Schedule.
7. The Calendar of the new position will match that of the current School Social Workers (190 Days).
8. Upon Board approval of the ERMHS Specialist job description and this MOU the District shall move all School Social Workers and Clinician, Psychologist/Social Workers in the Special Education Department into the new ERMHS Specialist classification.
9. Retro-active payments will be made as quickly as possible but no later than 90 days after Board approval of the job description and this MOU.
10. Christina Otterson and Valerie Willover, in the pursuit of their clinical license will have their supervisory hours from July 1st 2024 through June 30th 2025 paid up to a maximum of (\$6150) per person with appropriate documentation .

Valerie Willover

For the District:

[Signature] 3/5/25
[Signature] John Perin 3/5/25

[Signature] Lisa Allen

Superintendent

Lisa Allen

[Signature] 3/5/2025
[Signature] 3-5-25
[Signature] 3-5-25

For SCTA:

[Signature] 3-5-25
[Signature] 3/5/25
[Signature] 3-5-25
[Signature] 3/5/25
[Signature] 3/5/25
[Signature] 3/5/25

[Signature]

President

Nikki Milevsky

[Signature]
[Signature] 3/5/25



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 10.1

Meeting Date: March 20, 2025

Subject: Recognition of National Women’s History Month, March 2025

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Board Office

Recommendation: Recognize National Women’s History Month for March 2025.

Background/Rationale: March has been designated as National Women’s History Month. We recognize the important ongoing contributions of women in our society.

Financial Considerations: None

LCAP Goal(s): Family and Community Empowerment

Documents Attached:
N/A

<p>Estimated Time of Presentation: 5 minutes Submitted by: Tara Jeane, Board Member Approved by: Lisa Allen, Superintendent</p>
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SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 10.2

Meeting Date: March 20, 2025

Subject: Recognition of Trans Day of Visibility

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Board of Education Office

Recommendation: Recognize Trans Day of Visibility

Background/Rationale: March 31, 2025 is recognized as Trans Day of Visibility. This day was established as an international celebration of transgender people, recognizing their contributions as well as raising awareness about the unique challenges and discrimination that they face. This Board celebration seeks to formally recognize the District's observance of Trans Day of Visibility and elevate the support and care we provide our transgender students, staff and families.

Financial Considerations: N/A

LCAP Goal(s): Goal 1 – Graduation Outcomes; Goal 2 – Academic Outcomes; Goal 3 – Welcoming and Safety Outcomes

Documents Attached: N/A

Estimated Time of Presentation: 5 minutes

Submitted by: Jasjit Singh, Board President

Approved by: Lisa Allen, Superintendent



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 10.3.

Meeting Date: March 20, 2025

Subject: Approve Resolution No. 3484: Resolution Approving and Authorizing Superintendent to Execute Property Exchange and Acquisition Agreement with Southgate Recreation and Park District

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Department: Facilities Support Services

Recommendation: Approve Resolution No. 3484: Resolution Approving and Authorizing Superintendent to Execute Property Exchange and Acquisition Agreement with Southgate Recreation and Park District

Background/Rationale: The Sacramento City Unified School District (“School District”) is the owner in fee simple of approximately 1.42 acres of real property, located in the City of Sacramento, County of Sacramento, California, designated Assessor’s Parcel Number 022-0051-021-0000 (“School District Exchange Property”), which is not currently needed by the School District. On June 20, 2024, the School District’s Board of Trustees adopted Resolution No. 3426 declaring the School District Exchange Property as surplus land that the School District will not need for school or related purposes and declaring the School District Exchange Property as “exempt surplus land” under the California Surplus Land Act (Gov. Code §§ 54220, et seq.)

The School District has engaged in discussions with Southgate Recreation and Park District (“Park District”) regarding an exchange of the School District Exchange Property for two parcels totaling approximately 1.35 acres located in the County of Sacramento, California, designated Assessor’s Parcel Numbers 037-0261-025-0000 and 037-0252-003-0000 (“Park District Exchange Property”). The School District is building a new school in a lot adjacent to the Park District Exchange Property and, after the new school is constructed, the Park District Exchange Property will not be accessible to the public without crossing over the School District Property. The School District is authorized by

Education Code sections 35160, as well as the former Education Code section 39500, to undertake the exchange of property with the Park District. Former Education Code section 39500 requires the Board to adopt a resolution by unanimous vote.

The School District and Park District have negotiated an Agreement for Exchange of Real Property (“Agreement”) for the exchange of the School District Exchange Property for the Park District Exchange Property. Consideration for the Agreement consists of the exchange of the respective properties and the performance by each party of the terms and conditions of the Agreement.

Financial Considerations: None

LCAP Goal (s):

1. Goal 3 – Welcoming and Safety Outcome

Documents Attached:

1. Resolution No. 3484, a Resolution Approving and Authorizing Superintendent to Execute Property Exchange and Acquisition Agreement with Southgate Recreation and Park District
2. Exchange Agreement

Estimated Time of Presentation: 5 minutes

Submitted by: Chris Ralston, Assistant Superintendent, Facilities Support Services

Approved by: Janea Marking, Chief Business & Operations Officer
Lisa Allen, Superintendent

**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION**

RESOLUTION NO. 3484

**RESOLUTION APPROVING AND AUTHORIZING SUPERINTENDENT TO
EXECUTE PROPERTY EXCHANGE AND ACQUISITION AGREEMENT WITH
SOUTHGATE RECREATION AND PARK DISTRICT**

WHEREAS, the Sacramento City Unified School District (“School District”) is the owner in fee simple of approximately 1.42 acres of real property, located in the City of Sacramento, County of Sacramento, California, designated Assessor’s Parcel Number 022-0051-021-0000 (“School District Exchange Property”), which is not currently needed by the School District; and

WHEREAS, on June 20, 2024 the School District’s Board of Trustees adopted Resolution No. 3426 (“Exempt Surplus Land Resolution”), declaring the School District Exchange Property as surplus land that the School District will not need for school or related purposes and declaring the School District Exchange Property as “exempt surplus land” under the California Surplus Land Act (Gov. Code §§ 54220, *et seq.*); and

WHEREAS, the Southgate Recreation and Park District (“Park District”) is the owner in fee simple of two parcels totaling approximately 1.35 acres located in the County of Sacramento, California, designated Assessor’s Parcel Numbers 037-0261-025-0000 and 037-0252-003-0000 (“Park District Exchange Property”); and

WHEREAS, the School District is building a new school in a lot adjacent to the Park District Exchange Property and, after the new school is constructed, the Park District Exchange Property will not be accessible to the public without crossing over the School District Property; and

WHEREAS, it is in the best interests of the School District and Park District to exchange the School District Exchange Property and the Park District Exchange Property under the terms and conditions of that certain Agreement for Exchange of Real Property between the School

District and the Park District, a copy of which is attached hereto as Exhibit “1” and incorporated herein by reference (“Exchange Agreement”); and

WHEREAS, the School District Exchange Property is legally described in Exhibit A-1 and depicted in Exhibit A-2 to the Exchange Agreement and the Park District Exchange Property is legally described in Exhibit B-1 and depicted in Exhibit B-2 to the Exchange Agreement; and

WHEREAS, the Board is empowered by California Education Code section 35160 and former section 39500 to exchange an interest in its real property for an interest in real property from the Park District upon such terms and conditions as the parties may agree, and such exchange may be entered into without complying with any other provisions of the Education Code related to the exchange of the School District’s real property, so long as the resolution authorizing such exchange and prescribing its terms has been adopted by unanimous vote of all of the members of the School District’s Governing Board, and notice of such resolution has been published in a newspaper of general circulation within the School District once a week for three weeks prior to making the exchange; and

WHEREAS, the exchange of real property provided for herein is exempt from the California Environmental Quality Act (“CEQA”) pursuant to Public Resource Code section 21084 and California Code of Regulations, Title 14, sections 15061(b)(2), 15061(b)(3), and 15312.

NOW, THEREFORE, BE IT FOUND, DETERMINED, AND RESOLVED BY THE BOARD OF EDUCATION OF THE SACRAMENTO CITY UNIFIED SCHOOL DISTRICT, SACRAMENTO COUNTY, CALIFORNIA, AS FOLLOWS:

1. The foregoing recitals are hereby adopted as true and correct.
2. The exchange of property described herein is found to be exempt from the California Environmental Quality Act (“CEQA”) pursuant to Public Resource Code section 21084 and California Code of Regulations, Title 14, sections 15061(b)(2), 15061(b)(3) and 15312. A Notice of Exemption regarding the exchange of the properties is hereby approved and the Superintendent (or his/her designee) is authorized to file the Notice of Exemption with the

County Clerk of Sacramento County in accordance with the terms of CEQA and its implementing regulations.

3. The exchange of property described herein is approved on the terms and conditions in the attached Exchange Agreement. District staff are hereby authorized and directed to give notice of the adoption of this Resolution by publishing such notice in a newspaper of general circulation within the School District once a week for three weeks prior to making the exchange of the School District Exchange Property.

4. The School District’s Superintendent, or her designee, is authorized and directed to take such other and further actions as may be necessary or convenient to carry out the purpose and intent of this Resolution, to open and close escrow for the exchange contemplated herein, to convey the District Exchange Property to the Park District and to acquire the Park District Exchange Property from the Park District, and to execute all documents necessary and proper to accomplish the exchange contemplated herein.

5. This Resolution shall take effect immediately upon its adoption.

PASSED AND ADOPTED by the Sacramento City Unified School District Board of Education on this 20th day of March 2025, by the following vote:

AYES: _____
NOES: _____
ABSTAIN: _____
ABSENT: _____

Jasjit Singh
President of the Board of Education

ATTESTED TO:

Lisa Allen
Secretary of the Board of Education

EXHIBIT "1"

AGREEMENT FOR EXCHANGE OF REAL PROPERTY

4905-3516-0093, v. 1

AGREEMENT FOR EXCHANGE OF REAL PROPERTY

BETWEEN

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

AND

SOUTHGATE RECREATION AND PARK DISTRICT

PREAMBLE

This Agreement for Exchange of Real Property (“Agreement”) is entered into as of _____, 2025 (“Effective Date”), between the Sacramento City Unified School District, a California public school district (“School District”), and the Southgate Recreation and Park District, a California independent special district (“Park District”). The School District and Park District may be referred to herein individually as a “Party” and collectively as the “Parties.”

RECITALS

WHEREAS, the School District is the owner in fee simple of approximately 1.42 acres of real property, located in the City of Sacramento, County of Sacramento, California, designated Assessor’s Parcel Number 022-0051-021-0000, as legally described in Exhibit A-1 and depicted in Exhibit A-2 attached hereto (“School District Exchange Property”); and

WHEREAS, the Park District is the owner in fee simple of two parcels totaling approximately 1.35 acres located in the County of Sacramento, California, designated Assessor’s Parcel Numbers 037-0261-025-0000 and 037-0252-003-0000, as legally described in Exhibit B-1 and depicted in Exhibit B-2 attached hereto (“Park District Exchange Property”); and

WHEREAS, the School District Governing Board is empowered by California Education Code section 35160 and former section 39500 to exchange real property with the Park District upon such terms as the Parties may agree; and

WHEREAS, the Parties desire that the District transfer ownership to the Park District of the School District Exchange Property that has not been in use by the School District since 2013 and that is not needed by the District, in exchange for the Park District transferring ownership to the District of the Park District Exchange Property (the “Property Exchange”); and

WHEREAS, the School District is building a new school in a lot adjacent to the Park District Exchange Property and, after the new school is constructed, the Park District Exchange Property will not be accessible to the public without crossing over the School District Property; and

WHEREAS, the School District Exchange Property and Park District Exchange Property each qualify as “exempt surplus land” under California Government Code Section 54221(f)(1)(C) and (D); and

WHEREAS, at its meeting on _____, 2025, the School District’s Board adopted a resolution authorizing the Property Exchange in accordance with Education Code section 35160 and former section 39500, which resolution was duly published in a newspaper of general circulation within the District for not less than once a week for three weeks; and

WHEREAS, on _____, 2025, the Park District adopted _____, authorizing the Property Exchange; and

WHEREAS, the Parties believe that the Property Exchange, as described herein and in the attached Exhibits, is in the best interest of both Parties and in the public’s best interest.

NOW, THEREFORE the Parties agree as follows:

TERMS, CONDITIONS, AND COVENANTS

**ARTICLE I
EXCHANGE AGREEMENT**

- 1.01 Recitals. The above Recitals are incorporated herein and made a part of the Agreement as if set forth in full.
- 1.02 Property Exchange. Subject to the terms and provisions of this Agreement, the Park District agrees to convey the Park District Exchange Property to the School District in exchange for the School District Exchange Property and the School District agrees to convey the School District Exchange Property to the Park District in exchange for the Park District Exchange Property. The conveyances agreed to herein include all right, title and interest in and to the Park District Exchange Property and the School District Exchange Property, respectively (collectively, the “Exchanged Properties”). Park District shall be granted the right to use School District’s water from the adjacent School District property for the purpose of irrigating the School District Exchange Property for up to twenty-four (24) months from the Effective Date for Ten and 00/100 Dollars (\$10.00) per month. This time will allow the Parties to identify and agree on a long-term solution for the continued irrigation of the School District Exchange Property.
- 1.03 Total Consideration. The total consideration for the conveyance of the Park District Exchange Property consists of the School District Exchange Property and the performance of the terms and conditions of this Agreement. The total consideration for the conveyance of the School District Exchange Property consists of the Park District Exchange Property and the performance of the terms and conditions of this Agreement. Except as to any costs contemplated by this Agreement, there will be no cost to either the Park or the District in connection with the conveyances of the Exchanged Properties.
- 1.04 Investigations; Exchanged Properties Conveyed in “As Is” Condition.

- (a) Park District hereby acknowledges that it has been given a full opportunity to inspect and investigate each and every aspect of the School District Exchange Property, either independently or through agents of Park District's choosing, including, without limitation:
 - (i) All matters relating to title, together with all governmental and other legal requirements such as taxes, assessments, zoning, use permit requirements and building codes;
 - (ii) The physical condition of the School District Exchange Property, including, without limitation, the presence or absence of Hazardous Substances (as defined below), and all other physical and functional aspects of the District Exchange Property;
 - (iii) Any easements and/or access rights affecting the School District Exchange Property; and
 - (iv) All other matters of material significance affecting the School District Exchange Property.

- (b) School District hereby acknowledges that it has been given a full opportunity to inspect and investigate each and every aspect of the Park District Exchange Property, either independently or through agents of School District's choosing, including, without limitation:
 - (i) All matters relating to title, together with all governmental and other legal requirements such as taxes, assessments, zoning, use permit requirements and building codes;
 - (ii) The physical condition of the Park District Exchange Property, including, without limitation, the presence or absence of Hazardous Substances (as defined below), and all other physical and functional aspects of the Park District Exchange Property;
 - (iii) Any easements and/or access rights affecting the Park District Exchange Property; and
 - (iv) All other matters of material significance affecting the Park District Exchange Property.

- (c) The Parties understand and agree that the Exchanged Properties are being conveyed in "as is" condition and that neither Party nor any agent of either Party has made any representations, warranties or agreements to the other Party other than as contained herein, as to any matters concerning either of the Exchanged Properties including, but not limited to, the land, topography, utilities, future zoning, soil, subsoil, the purposes for which either of the Exchanged Properties may be used for development, drainage,

access to roads, proposed routes or extensions thereof, environmental laws, rules or regulations, or any other representation or warranty. Any statement not expressly contained in this Agreement shall not bind either Party, and both Parties expressly waive any right of rescission or claim for damages against the other Party or its agents by reason of any statement, representation, warranty or promise except as contained in this Agreement.

ARTICLE II REPRESENTATIONS AND WARRANTIES

2.01 **Park District's Representations and Warranties.** The Park District covenants, represents and warrants the following:

- (a) Full Authority to Convey All Interest in the Park District Exchange Property. Park District has the full right, power, and authority to execute this Agreement, and any related title documents, has the full right, power, and authority to perform all of the obligations hereunder, and has the full right, power and authority to dispose of or otherwise convey the Park District Exchange Property as described herein. Park District represents that it has secured, or will secure before the Closing (as defined in Section 5.01, below) all appropriate consents that are necessary to consummate the Agreement, if any.
- (b) Compliance with Applicable Law and No Pending Litigation Involving the Park District Exchange Property. To Park District's actual knowledge, without assuming any duty of inquiry, there is no violation of federal, state, or local law, code, ordinance, rule, regulation or requirement, nor is there any pending or threatened litigation in connection with the Park District Exchange Property which would prohibit the conveyance of the Park District Exchange Property or prohibit the development or use of the Park District Exchange Property for the School District's intended purposes.
- (c) No Liens Securing Payment or Other Obligations on Park District Exchange Property. Park District warrants that, except as may be revealed in a current title report, the Park District Exchange Property is not encumbered, or will not be encumbered by the Closing, by liens securing payment, or other encumbrances, encroachments, easements, or conditions which would adversely affect the School District's use and enjoyment of the Park District Exchange Property. Except as specifically disclosed to School District in writing, Park District has not made, and shall not make without the prior written consent of School District prior to the Closing, any written commitments or agreements materially and adversely affecting the Park District Exchange Property, or any part thereof, or any interest therein, which will survive the Closing, including agreements regarding the sale, rental, management, repair, or other matters affecting the Park District Exchange Property.
- (d) No Hazardous Waste on Park District Exchange Property. To Park District's actual knowledge, without assuming any duty of inquiry, (1) the Park District Exchange

Property is not in violation of any federal, state or local law, ordinance or regulation relating to industrial hygiene or to environmental conditions on, under or about the Park District Exchange Property, including but not limited to soil and groundwater conditions, and (2) neither Park District nor any other persons have used, generated, manufactured, stored or disposed of on, under or about the Park District Exchange Property or transported to or from the Park District Exchange Property any flammable explosives, radioactive materials, hazardous wastes, toxic substances or related materials (“Hazardous Substances”). For the purpose of this Agreement, Hazardous Substances include, without limitation, oil, natural gas or other petroleum or hydrocarbon substances, substances defined as “hazardous substances,” “hazardous materials,” “toxic substances,” “hazardous wastes,” “extremely hazardous wastes” or “restricted hazardous wastes,” or stated to be known to cause cancer or reproductive toxicity, under the Comprehensive Environmental Response, Compensation and Liability Act of 1980, as amended, 42 U.S.C. Section 9601, et seq.; the Hazardous Materials Transportation Act, 49 U.S.C. Section 1801, et seq.; the Resource Conservation and Recovery Act, 42 U.S.C. Section 6901 et seq.; the Federal Water Pollution Control Act, 33 U.S.C. Section 1317, et seq.; the California Hazardous Substance Act, Health & Safety Code Sections 28740, et seq.; the California Hazardous Waste Control Act, Health & Safety Code Sections 25100, et seq.; the California Safe Drinking Water and Toxic Enforcement Act, Health & Safety Code sections 24249.5, et seq.; the Porter-Cologne Water Quality Act, Water Code Sections 1300, et seq.; or any substances so defined or stated in any of the regulations adopted and publications promulgated pursuant to said laws.

- (e) Survival. Park District’s representations, warranties, and obligations under this Section 2.01 shall survive the Closing (as defined in Section 5.01 hereof) and shall continue in full force and effect until the second anniversary of the Closing Date (as defined in Section 5.01 hereof).

2.02 **School District’s Representations and Warranties.** School District covenants, represents and warrants the following:

- (a) Full Authority to Convey All Interest in the School District Exchange Property. School District has the full right, power, and authority to execute this Agreement, and any related title documents, has the full right, power, and authority to perform all of the obligations hereunder, and has the full right, power and authority to dispose of or otherwise convey the School District Exchange Property as described herein. The School District represents that it has secured, or will secure before the Closing (as defined in Section 5.01, below) all appropriate consents that are necessary to consummate the Agreement, if any.
- (b) Compliance with Applicable Law and No Pending Litigation Involving the School District Exchange Property. To the School District’s actual knowledge, without assuming any there is no violation of federal, state, or local law, code, ordinance, rule, regulation or requirement, nor is there any pending or threatened litigation in connection with the School District Exchange Property which would prohibit the conveyance of the

School District Exchange Property or prohibit the development or use of the School District Exchange Property for the Park District's intended purposes.

- (c) No Liens Securing Payment or Other Obligations on School District Exchange Property. School District warrants that, except as may be revealed in a current title report, the School District Exchange Property is not encumbered, or will not be encumbered at the Closing, by liens securing payment or other encumbrances, encroachments, easements, or conditions which would adversely affect the Park District's use and enjoyment of the Park District Exchange Property. Except as specifically disclosed to Park District in writing, School District has not, and shall not without the prior written consent of Park District prior to the Closing, made any written commitments or agreements materially and adversely affecting the School District Exchange Property, or any part thereof, or any interest therein, which will survive the Closing, including agreements regarding the sale, rental, management, repair, or other matters affecting the School District Exchange Property.
- (d) No Hazardous Waste on District Exchange Property. To the School District's actual knowledge, without assuming any duty of inquiry, (1) the School District Exchange Property is not in violation of any federal, state or local law, ordinance or regulation relating to industrial hygiene or to environmental conditions on, under or about the School District Exchange Property, including but not limited to soil and groundwater conditions, and (2) neither the School District nor any other person has used, generated, manufactured, stored or disposed of on, under or about the District Exchange Property or transported to or from the District Exchange Property any Hazardous Substances as defined in Section 2.01(d) above.
- (e) Survival. School District's representations, warranties, and obligations under this Section 2.02 shall survive the Closing (as defined in Section 5.01 hereof) and shall continue in full force and effect until the second anniversary of the Closing Date (as defined in Section 5.01 hereof).

2.03 Breach of Representations and Warranties.

- (a) Park District's Breach of Representations and Warranties. All representations and warranties made by Park District in this Agreement are material and are relied upon by School District in entering into this Agreement. All such representations and warranties shall be deemed to have been made as of the date of the execution of this Agreement, and as of the date of the Closing. Park District shall indemnify, defend with counsel, reasonably acceptable to School District, and hold School District, its officers, directors, members, employees, contractors, legal representatives, agents, affiliates, successors and assigns and each of them (the "School District Indemnified Parties") harmless from all expense, loss, liability, damages and claims, including attorneys' and experts' fees, arising out of the breach of any of the Park District's representations and warranties.
- (b) School District's Breach of Representations and Warranties. All representations and warranties made by School District in this Agreement are material and are relied upon by School District in entering into this Agreement. All such representations and warranties

shall be deemed to have been made as of the date of the execution of this Agreement, and as of the date of the Closing. School District shall indemnify, defend with counsel, reasonably acceptable to Park District, and hold Park District, its officers, directors, members, employees, contractors, legal representatives, agents, affiliates, successors and assigns and each of them (the “Park District Indemnified Parties”) harmless from all expense, loss, liability, damages and claims, including attorneys’ and experts’ fees, arising out of the breach of any of the School District’s representations and warranties.

ARTICLE III CONDITIONS PRECEDENT

The obligations of the School District and the Park District to complete this transaction pursuant to this Agreement are subject to the satisfaction, at or before the Closing (as defined in Section 5.01, below), of the conditions contained herein. The School District and Park District agree that each Party will, in good faith, endeavor to remove all said contingencies and conditions which are within the control of the respective Party. The following are conditions precedent to the performance of the Agreement:

- 3.01 All representations and warranties made by the Parties in this Agreement shall be true in all material respects as of the Closing (as defined in Section 5.01 hereof);
- 3.02 Neither Party shall be in breach or default of any of the provisions hereof;
- 3.03 Park District shall have delivered to School District an original grant deed, duly executed and acknowledged by Park District’s authorized signatory, in the form of the instrument attached hereto as Exhibit C (the “Park District Grant Deed”), and the authorized signatory for the School District shall have executed the certificate of acceptance attached thereto; and
- 3.04 School District shall have delivered to Part District a grant deed, duly executed and acknowledged by School District’s authorized signatory, in the form of the instrument attached hereto as Exhibit D (the “School District Grant Deed”), and the authorized signatory for the Park District shall have executed the certificate of acceptance attached thereto.

ARTICLE IV NOTICES

Any notice, demand, approval, consent, or other communication between the Parties will be mailed to the following addresses.

To Park:	Southgate Recreation and Park District 6000 Orange Avenue Sacramento, California 95823 Telephone: 916-428-1171 Attention: Ward Winchell, General Manager
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To District: **Sacramento City Unified School District**
5735 47th Avenue
Sacramento, California 95824
Telephone: (916) 643-7400
Attention: Lisa Allen, Superintendent

Notice may be provided by personal service, regular mail, certified mail, overnight mail with proof of delivery, or by email provided receipt is acknowledged. Notice will be effective upon receipt. By written notice to the other, either Party may change its mailing address or correspondence information.

ARTICLE V CLOSING

- 5.01 Closing. The “Closing” or “Closing Date” shall mean the date upon which the grant deeds transferring title to the Exchanged Properties to the District and the Park, respectively, are recorded with the Sacramento County Recorder. The Parties will cooperate in good faith to coordinate the concurrent recording of the School District Grant Deed and the Park District Grant within thirty (30) days of the Effective Date of this Agreement, or as may be extended by mutual written agreement of the Parties. In any event, the Closing shall only occur after all conditions set forth in this Agreement have been satisfied or waived.
- 5.02 Failure to Close. If either Party determines that any or all conditions set forth in this Agreement for the Closing cannot be met, then this Agreement may be terminated, and the Property Exchange cancelled, without penalty, by written notice provided to the other Party. Upon such termination and cancellation, the Parties shall have no further obligations to one another. The Parties hereby waive any and all claims for additional compensation in connection with any termination of this Agreement and cancellation of the Property Exchange pursuant to this Section.
- 5.03 Each Party Shall Bear its Own Costs. Each Party is responsible for its own costs, fees, and charges necessary to complete the Property Exchange contemplated under this Agreement.

ARTICLE VI MISCELLANEOUS PROVISIONS

- 6.01 Binding Effect. This Agreement is binding upon the heirs, successors, and assigns of the Parties. No Party may assign its rights or obligations under this Agreement without the express written consent of the other Party, as applicable, which may be granted or denied in their sole discretion.
- 6.02 Waiver of Provisions. The waiver by the School District or the Park District, of any breach by the School District or Park District as the case may be, of any term, covenant or condition contained in this Agreement, will not be deemed to be a waiver of any subsequent breach by the School District or the Park District, as the case may be, of the

same or of any other term, covenant or condition contained in this Agreement. Waiver of any provision of this Agreement must be in writing.

- 6.03 Commissions. Each Party represents to the other Party that it has not retained, nor is it obligated to, any person or entity for brokerage, finder's or similar services in connection with the transactions contemplated by this Agreement, and that no commission, finder's fee or other brokerage or agent's compensation can be properly claimed by any person or entity based upon the acts of such Party with regard to the transactions which are the subject matter of this Agreement. Each Party shall indemnify, defend and hold harmless each other Party from and against all obligations, liabilities, claims, damages, costs, expenses and fees (including reasonable attorneys' and experts' fees and costs) arising from or related to such Party's breach of the foregoing representation and warranty, and such indemnity obligations shall survive the Closing, or the earlier termination of this Agreement, as applicable.
- 6.04 Further Documents. The Parties hereto agree to make, execute and deliver such documents and undertake such other and further acts as may be reasonably necessary or convenient to carry out this Agreement and its purpose and intent.
- 6.05 Entire Agreement. This Agreement, plus such ancillary agreements as may be executed by the Parties in connection with this Agreement, sets forth the entire Agreement between Park District and the School District and supersedes any and all prior negotiations and agreements, written or oral, concerning or relating to the conveyance of the Park Exchange Property and District Exchange Property.
- 6.06 Invalidity of Any Provision. If any provision of this Agreement as applied to either Party or to any circumstance is adjudged by a court of competent jurisdiction to be void or unenforceable for any reason, the same will in no way affect (to the maximum extent permissible by law) any other provision of this Agreement, the application of any such provision under circumstances different from those adjudicated by the court, or the validity or enforceability of the Agreement as a whole.
- 6.07 Amendments in Writing. No addition to or modification of any provision contained in this Agreement will be effective unless fully set forth in writing and signed by both Parties hereto.
- 6.08 Time is of the Essence. Time is of the essence in this Agreement and each and every provision hereof. Although time is of the essence in this Agreement, this provision will not cause an automatic forfeiture and will be construed in accordance with traditional principles of equity.
- 6.09 Governing Law. The laws of the State of California will govern all questions with respect to the construction of this Agreement and the rights and liabilities of the Parties. Any suit or proceeding relating to this Agreement shall be brought only in Sacramento County, California.

- 6.10 Headings. Headings in this Agreement are solely for the convenience of the Parties and are not to be construed as enlarging or limiting the language following said headings.
- 6.11 Construction. Whenever the context of this Agreement requires, the singular will include the plural and the masculine, feminine and neuter will include the others. This Agreement will not be construed as if it had been prepared by one of the Parties, but rather as if both Parties had prepared this Agreement. This Agreement consists of not only this Agreement but also any and all related documents necessary to consummate the Property Exchange.
- 6.12 Legal Costs. If either Party to this Agreement shall take any action to enforce this Agreement or bring any action or commence any arbitration for any relief against the other Party, declaratory or otherwise, arising out of this Agreement, the losing Party shall pay to the prevailing Party a reasonable sum for attorneys' and experts' fees and costs incurred in taking such action, bringing such suit and/or enforcing any judgment granted therein, all of which shall be deemed to have accrued upon the commencement of such action and shall be paid whether or not such action is prosecuted to judgment. Any judgment or order entered in such action shall contain a specific provision providing for the recovery of attorneys' and experts' fees and costs incurred in enforcing such judgment. The amount of attorneys' and experts' fees and costs due hereunder shall be determined by a court of competent jurisdiction and not by a jury. For the purposes of this Section, attorneys' and experts' fees and costs shall also include, without limitation, fees and costs incurred in the following: (a) post-judgment motions; (b) contempt proceedings; (c) garnishment, levy, and debtor and third party examinations; (d) discovery; and (e) bankruptcy litigation; and (f) appeals.
- 6.13 Execution in Counterparts. The execution this Agreement, may be made in counterparts such that each document, when all signatures are appended together, will constitute a fully executed original or copy thereof. The Parties agree that an electronic copy of a signed document, or an electronically signed document, has the same force and legal effect as a contract executed with an original ink signature. The term "electronic copy of a signed document" refers to a transmission by a facsimile, electronic, mail, or other electronic means of a copy of an original signed document in a portable document format. The term "electronically signed document" means a document that is executed by applying an electronic signature.
- 6.14 Calendar Days. All time limits and related provisions herein will be counted in calendar days unless otherwise specifically provided. If a deadline contemplated by this Agreement falls on a Saturday, Sunday, or a legal holiday, then the deadline shall be extended to the next business day.
- 6.15 Exhibits Incorporated by Reference. All Exhibits attached to this Agreement are hereby incorporated into the Agreement by this reference as if set forth in full.

[REMAINDER OF PAGE INTENTIONALLY LEFT BLANK.]

WHEREFORE, the School District and the Park District, by their signatures below, enter into this Agreement as of the Effective Date.

THE PARK DISTRICT:

SOUTHGATE RECREATION AND PARK DISTRICT

By: _____

Name: Ward Winchell

Title: General Manager

THE SCHOOL DISTRICT:

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

By: _____

Name: _____

Title: _____

EXHIBIT A-1

Legal Description of School District Exchange Property

The real property referred to herein as the School District Exchange Property is situated in the City of Sacramento, County of Sacramento, State of California, and described as follows.

Lot 7 and a portion of Lot 6, Amended Plat of Hunger Tract No. 1, as shown on that certain Record of Survey filed on March 11, 1960 in Book 15 of Surveys, Map No. 42, Official Records of Sacramento County, which comprise that portion of the Southeast 1/4 of Section 20, Township 8 North, Range 5 East, M.D.B. & M., described as follows:

Beginning at a 3 by 3 inch stake marking the Northwest corner of Clauss and Kraus property according to a survey filed in the office of the County Recorder of Sacramento County, May 23, 1929, in Book 3 of Surveys, Map No. 35, said stake being also located on the South line of Lot 2821 of Sacramento Heights recorded in the office of the Recorder of Sacramento County, July 30, 1904 in Book 5 of Maps, Map No. 50 and located Westerly 49.5 feet from the Southeast corner thereof; thence, along a fence line marking the West line of said Clauss and Kraus property, South 0° 30' East 272.00 feet to the North line of Perry Avenue, 40 feet in width; thence, along said Perry Avenue, South 89° 45' West 226.98 feet; thence North 0° 29' West 272.00 feet to the South line of said Sacramento Heights; thence North 89° 45' East 226.88 feet to the point of beginning containing 1.417 acres, more or less .

APN: 022-0051-021-0000

EXHIBIT A-2

**Depiction of School District Exchange Property
(Parcel Number 022-0051-021-0000)**

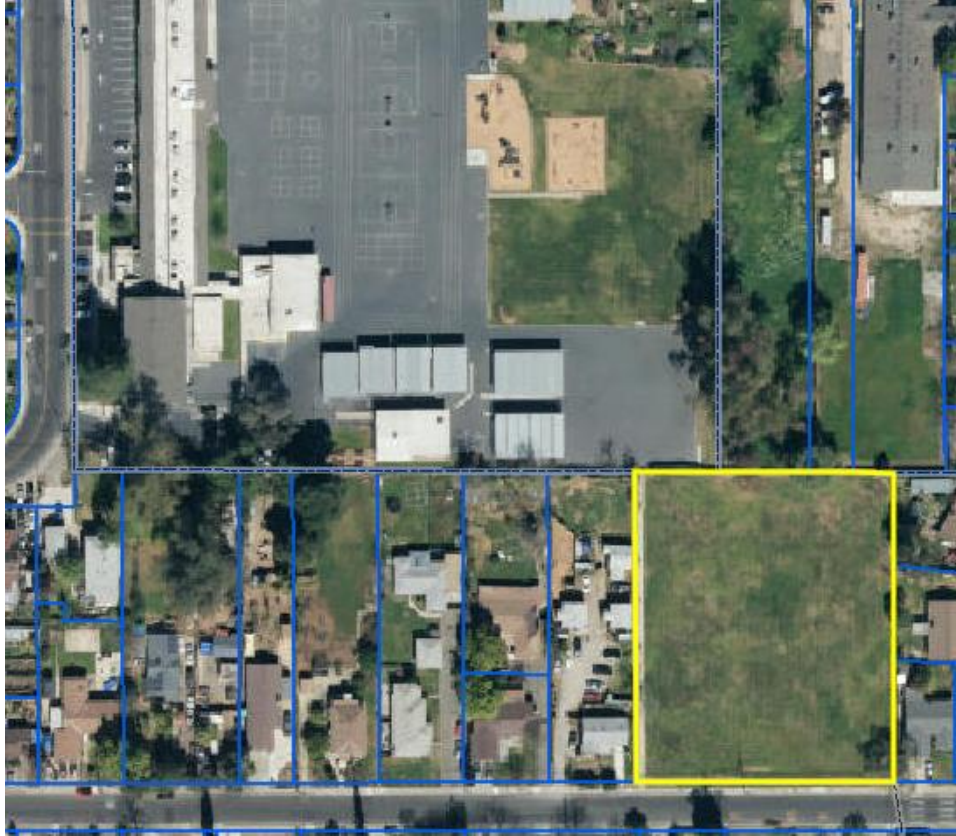


EXHIBIT B-1

Legal Description of Park District Exchange Property

The real property referred to herein as the Park District Exchange Property is situated in the County of Sacramento, State of California, and described as follows, to wit:

A portion of those certain parcels of land in the Southeast $\frac{1}{4}$ of the Southwest $\frac{1}{4}$ of Section 29, Township 8 North, Range 5 East., M.D.M as conveyed to the State of California by Deeds dated (1) March 14, 1955, recorded June 2, 1955 in Volume 2845 at page 556, and (2) June 14, 1954, recorded July 27, 1954 in Voume 2645 at page 130.

Said portion is all that part of said parcels that lies Northerly from the following described line:

Beginning on the Easterly line of that certain parcel of land acquired by Ded no. 1 referred to hereinabove, said point also being distant S. $40^{\circ} 47' 04''$ East 1100.07 feet from the 60-penny nail marking the intersection of 43rd Avenue and 40th Street. Saind point also being distant 595.00 feet Northeasterly, measured at right angles from the "B4" line at Engineer's Station "B4" 6542+40 P.O.T of the Department of Public Works' 1953 Survey from, 2 miles South of Florin Road to 30th and "u" Streets in Sacramento, Road III-Sac-4-B, Sac; Thence from said point of beginning North $54^{\circ} 40' 23''$ West 199.81 feet; thence South $86^{\circ} 23' 10''$ West 196.09 feet; thence North $82^{\circ} 59' 33''$ West 150.08 feet; thence North $38^{\circ} 20' 53''$ West 207.42 feet; thence North $22^{\circ} 58' 22''$ West 100.00 feet to a point that is 120.00 feet Northeasterly, measured at right angles from the aforesaid "B4" line at Engineer's Sation "B4" 468+50, containing 1.59 acres more or less.

LESS APN 037-0252-002 Parcel Eighteen from Doc # 202002051557

All that portion of real property as described in that Resolution filed for record on January 10, 1964 in Volume 4860 of Official Records at page 175, Sacramento County Records, situate in the Southeast Quarter of the Southwest Quarter of Section 29, Township 8 North, Range 5 East, Mount Dia blo(sic) Base and Meridian, being more particularly described as follows:

Beginning at the Southeast corner of Lot 90 as shown on the Map of Camellia Park filed for record on November 12, 1910 in Volume 11 of Maps at page 15, Sacramento County Records; thence South $89^{\circ} 13' 44''$ West 209.55 feet along the South line of said Lot 90 to the intersection of the Easterly line of State Highway 99; thence along said Easterly line South $22^{\circ} 58' 22''$ Erast 38.38 feet; thence South $39^{\circ} 05' 47''$ East 56.68 feet; thence leaving said East line North $89^{\circ} 13' 44''$ East 65 feet; thence North $00^{\circ} 30' 58''$ West 45.00 feet; thence North $89^{\circ} 13' 44''$ East 94.54 feet to the intersection of West line f the 20.00 foot half width of 41st Street; thence along said West line North $00^{\circ} 30' 58''$ West 35.00 feet to the point of beginning.

APN 037-0252-001, 037-0261-025

EXHIBIT B-2

**Depiction of Park District Exchange Property
(Parcel Numbers 037-0261-025-0000 and 037-0252-003-0000)**



EXHIBIT C

Approved Form of the Park District Grant Deed

[The approved form of the Park District Grant Deed follows.]

**RECORDING REQUESTED BY AND
WHEN RECORDED RETURN TO:**

**SACRAMENTO CITY UNIFIED
SCHOOL DISTRICT
Serna Center
5735 47th Avenue
Sacramento, CA 95824**

**No Fee Document - Per Government Code 27383
No Document Transfer Tax - Per R & T Code 11922**

APNs: 037-0261-025-0000; 037-0252-003-0000

SPACE ABOVE THIS LINE IS FOR RECORDER'S USE

GRANT DEED

For valuable consideration, receipt of which is hereby acknowledged, SOUTHGATE RECREATION AND PARK DISTRICT, a California independent special district,

hereby GRANTS to SACRAMENTO CITY UNIFIED SCHOOL DISTRICT, a California public school district,

all right, title and interest in that certain real property situated in the City of Sacramento, County of Sacramento, State of California, more particularly described as follows:

That real property more particularly described in **Exhibit B-1 and Exhibit B-2** attached hereto and incorporated herein by this reference.

SOUTHGATE RECREATION AND PARK DISTRICT,
a California independent special district

By: _____
Name: Ward Winchell
Title: General Manager

Date: _____

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

A Notary Public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF _____)

COUNTY OF _____)

On _____ before me, _____, notary public,
date name of notary officer

personally appeared _____,
name(s) of signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

 Signature of Notary

-----OPTIONAL SECTION-----

CAPACITY CLAIMED BY SIGNER

Though statute does not require the Notary to fill in the data below, doing so may prove invaluable to persons relying on the document.

- INDIVIDUAL
 CORPORATE OFFICER(S)

- Title(s)
 PARTNER(S) LIMITED
 GENERAL

- ATTORNEY-IN-FACT
 TRUSTEE(S)
 GUARDIAN/CONSERVATOR
 OTHER: _____

**SIGNER IS REPRESENTING:
 Name of Person(s) or entity(ies)**

OPTIONAL SECTION:

DATA REQUESTED HERE IS NOT REQUIRED BY LAW.

TITLE OR TYPE OF DOCUMENT: _____
 NUMBER OF PAGES _____ DATE _____
 SIGNER(S) OTHER THAN NAMED ABOVE _____

CERTIFICATE OF ACCEPTANCE

This is to certify that the interest in real property conveyed by the within deed, the provisions of which are incorporated by this reference as though fully set forth in this Certification, to the City of Sacramento Unified School District, a California public school district (the "School District"), is hereby accepted by the undersigned officer pursuant to authority conferred by Resolution No. _____ of the Board of the School District adopted on _____, 2025 and the School District, as Grantee, consents to recordation of said deed by its duly authorized officer.

By: _____

Dated: _____, 2025

Name: _____

Title: _____

EXHIBIT D

Approved Form of the School District Grant Deed

[The approved form of the School District Grant Deed follows.]

**RECORDING REQUESTED BY AND
WHEN RECORDED RETURN TO:**

**SOUTHGATE RECREATION AND
PARK DISTRICT
6000 Orange Avenue
Sacramento, CA 95823**

No Fee Document - Per Government Code 27383
No Document Transfer Tax - Per R & T Code 11922

APN: 022-0051-021-0000

SPACE ABOVE THIS LINE IS FOR RECORDER'S USE

GRANT DEED

For valuable consideration, receipt of which is hereby acknowledged, SACRAMENTO CITY UNIFIED SCHOOL DISTRICT, a California public school district,

hereby GRANTS to SOUTHGATE RECREATION AND PARK DISTRICT, a California independent special district,

All right, title and interest in that certain real property situated in the City of Sacramento, County of Sacramento, State of California, more particularly described as follows:

That real property more particularly described in **Exhibit A-1 and Exhibit A-2**, attached hereto and incorporated herein by this reference.

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT,
a California public school district

By: _____

Date: _____

Name: _____

Title: _____

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

A Notary Public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF _____)

COUNTY OF _____)

On _____ before me, _____, notary public,
date name of notary officer

personally appeared _____,
name(s) of signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

 Signature of Notary

-----OPTIONAL SECTION-----

CAPACITY CLAIMED BY SIGNER

Though statute does not require the Notary to fill in the data below, doing so may prove invaluable to persons relying on the document.

- INDIVIDUAL
 CORPORATE OFFICER(S)

- _____
 Title(s)
 PARTNER(S) LIMITED
 GENERAL

- ATTORNEY-IN-FACT
 TRUSTEE(S)
 GUARDIAN/CONSERVATOR
 OTHER: _____

**SIGNER IS REPRESENTING:
 Name of Person(s) or entity(ies)**

OPTIONAL SECTION:

DATA REQUESTED HERE IS NOT REQUIRED BY LAW.

TITLE OR TYPE OF DOCUMENT: _____
 NUMBER OF PAGES _____ DATE _____
 SIGNER(S) OTHER THAN NAMED ABOVE _____

CERTIFICATE OF ACCEPTANCE

This is to certify that the interest in real property conveyed by the within deed, the provisions of which are incorporated by this reference as though fully set forth in this Certification, to the Southgate Recreation and Park District, a California independent special district (the "Park District"), is hereby accepted by the undersigned officer pursuant to authority conferred by Resolution No. _____ of the Board of the Park District adopted on _____, 2025 and the Park District, as Grantee, consents to recordation of said deed by its duly authorized officer.

By: _____

Ward Winchell
General Manager

Dated: _____, 2025



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 10.4

Meeting Date: March 20, 2025

Subject: 7-11 District Advisory Committee Report on Recommendations Regarding Use or Disposition of District Real Property

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Facility Support Services

Recommendation: Receive information and the 7-11 Committee Report on the possible surplus of four sites that were reviewed by the Committee between June and November 2024. Staff will bring this item back to the Board in May 2025, for Board Action.

Background/Rationale: The Sacramento City Unified School District (SCUSD) Board of Education approved the creation of a 7-11 Committee in March 2024, to review the possible surplus of four (4) District properties not currently used for educational purposes. The sites that were reviewed by the Committee include:

- CP Huntington Elementary
- Florin Technology
- Fruitridge Elementary
- Maple Elementary

The 7-11 Committee met to review enrollment and capacity data of surrounding schools, current uses of the above sites, the ongoing costs to continue maintaining those facilities, and to determine if those sites are still needed for school purposes—as outlined by California Education Code, § 17388.

The recommendation from the 7-11 committee is advisory only and is nonbinding to the Board of Education.

Financial Considerations: The District cost to operate each of these properties during the 2023-24 school year is outlined as follows:

- C.P. Huntington Elementary cost to operate during the 2023-24 school year was \$430,129 with a revenue of \$36,624 for a total cost to the District of \$393,505.

- Florin Technology cost to operate during the 2023-24 school year was \$327,176 with a potential revenue of \$7,200 for a total cost to the District of \$319,976.
- Fruit Ridge Elementary cost to operate during the 2023-24 school year was \$539,148 with a potential revenue of \$88,364 for a total cost to the District of \$450,784. The site was not fully leased during the 2023-24 school year, but the potential revenue noted is the amount the District anticipates receiving now that all tenants have a lease agreement with the District.
- Maple Elementary cost to operate during the 2023-24 school year was \$304,405 with a revenue of \$153,015 for a total cost to the District of \$151,390.

The four properties outlined above cost the District a grand total of \$1,557,034 during the 2023-24 school year, after accounting for revenue received from those sites.

LCAP Goal(s): Goal 1 – Graduation Outcomes, Goal 2 – Academic Outcomes, and Goal 3 – Welcoming and Safety Outcomes

Documents Attached:

- 7-11 District Advisory Committee Report on Recommendations Regarding Use or Disposition of District Real Property

Estimated Time of Presentation: 5 minutes

Submitted by: Chris Ralston, Assistant Superintendent, Facility Support Services

Approved by: Janea Marking, Chief Business and Operations Officer

Lisa Allen, Superintendent

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

**7-11 District Advisory Committee
Report on Recommendations
Regarding Use or Disposition of District Real Property**

**Presented to the Board of Education
on
March 20, 2025**

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT (“SCUSD”)

7-11 District Advisory Committee Report on Findings and Recommendations

On June 20, 2024, the Sacramento City Unified School District’s Board of Education (“Board”) convened a 7-11 District Advisory Committee to advise the Board on the use of real property no longer needed for school purposes. The Committee was formed pursuant to California Education Code Sections 17387-17391, and consists of the following members:

1. Esteban Almanza, Chair
2. Heather Garcia
3. Corey DeRoo
4. Kristin (Krissie) Goetz
5. Dennis Mah
6. James Eder
7. Laura Knuass
8. Chelle Brown

Under California law, the Committee must have at least seven (7) members and no more than eleven (11) members and contain persons who are representative of each of the following: (a) the ethnic, age group, and socioeconomic composition of the District, (b) the business community, such as store owners, managers, or supervisors, (c) landowners or renters, with preference given to representatives of neighborhood associations, (d) teachers, (e) administrators, (f) parents of students, and (g) persons with expertise in environmental impact, legal contracts, building codes, and land use planning, including, but not limited to, knowledge of the zoning and other land use restrictions of the cities or cities and counties in which surplus space and real property is located. (Ed. Code, § 17389.) The above Committee members satisfy these requirements.

The role of the Committee includes the following duties and tasks:

- Review the projected school enrollment and other data as provided by the District to determine the amount of surplus space and real property.
- Establish a priority list of use of surplus space and real property that will be acceptable to the community.
- Make a final determination on the uses of the space and real property.
- Forward to the District Governing Board a report recommending uses of surplus space and real property.

Upon appointment, the District’s Board specifically charged the Committee with considering future use or disposition of specific real property identified by District staff. District staff identified the following properties:

- **C.P. Huntington Elementary** located at 5917 26th Street, Sacramento, CA 95822 (APNs: 025-0251-009-0000; 025-0251-010-0000; 025-0251-011-0000; 025-0251-014-0000)
- **Florin Adult Education Technology Center** located at 2401 Florin Road, Sacramento, CA 95822 (APN: 041-0073-025-0000);
- **Fruit Ridge Elementary** located at 4625 44th Street, Sacramento, CA 95820 (APN: 020-0301-001-0000)
- **Maple Elementary** located at 3200 37th Ave, Sacramento, CA 95824 (APNs: 025-020-005-0000; 025-0231-009-0000)
- **Perry Avenue Field** located adjacent to 4581 Perry Avenue, Sacramento, CA 95820 (APN: 022-0051-021-000)
 - This property was later removed from the Committee’s purview because the District entered into a potential land swap with Southgate Recreation & Park District.

The Committee met on June 25, 2024, September 16, 2024, October 22, 2024, and November 14, 2024, and allowed for public comment and input at each meeting. During these meetings, District staff and consultants presented information regarding the District’s enrollment analysis, projected enrollment trends, facilities, and real property considerations.

Committee Findings and Recommendations:

Based upon the information presented to the 7-11 District Advisory Committee, including public input received, the following findings and recommendations are presented to the Board with regard to each of the below properties.

C.P. Huntington Elementary

The Committee finds that C.P. Huntington Elementary is no longer needed by the District for school purposes and thus can be declared surplus. As such, the Committee recommends that the District sell the property. The Committee also recommends that the District consider selling the property to a residential housing developer who would include a useful greenspace, such as a neighborhood park for community use, in a property design that would respect the residential feel of the existing neighborhood.

Florin Adult Education Technology Center (“Florin Tech”)

The Committee finds that Florin Tech is no longer needed by the District for school purposes and thus can be declared surplus. As such, the Committee recommends that the District sell the property. The Committee also recommends that the District consider selling the property in a manner that fits the property’s current commercial zoning designation.

Fruit Ridge Elementary

The Committee finds that Fruit Ridge Elementary still may be used for school purposes in the future and does not recommend the property for surplus at this time.

Maple Elementary

The Committee finds that Maple Elementary is no longer needed by the District for school purposes and thus can be declared surplus. As such, the Committee recommends that the District sell the property. The Committee also recommends that the District consider selling the property as a possible neighborhood center, with park access, with preference given to La Familia Counseling Center, Inc. who has been operating the property as such since 2015. La Familia also recently received a large Federal grant to transform the property into a Resiliency Center for the surrounding community.

We, the members of the Committee, appreciate the opportunity to serve the Board in this important activity. We hope this report will assist the Board with its decisions regarding the District.

Respectfully submitted,

Sacramento City Unified School District 7-11 Advisory Committee (2024)



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 10.5

Meeting Date: March 20, 2025

Subject: Summer Matters 2025 - Academics and Enrichment

- X Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Summer School/Youth Development Support Services/Special Ed Department

Recommendation: This is an information item only

Background/Rationale: Summer Programs are essential in preventing learning loss that happens during summer months when students are out of school. In addition, summer programs accelerate learning and provide enriching activities.

Financial Considerations: After School Education and Safety (ASES) grant, 21st Century Community Learning Centers (K-8) grant, 21st Century After School Safety and Enrichment for Teens (ASSETs) grant, and Expanded Learning Opportunities Program (ELOP) grant fund all summer matters programs including summer youth employment. Extended School Year (ESY) is funded by Special Ed department.

LCAP Goal(s):

Goal 2: Foundational Educational Experience with Equitable Opportunities for All Students.

Provide every SCUSD student an educational program with standards-aligned instruction, fidelity to district programs and practices, and robust, rigorous learning experiences inside and outside the classroom so that all students can meet or exceed state standards.

Goal 3: Integrated Supports

Provide every student the specific academic, behavioral, social-emotional, and mental and physical health supports to meet their individual needs especially English Learners, Students with Disabilities, Foster Youth, Homeless Youth, African American students, American Indian or Alaska Native students, Hispanic/Latino students, Native Hawaiian or Pacific Islander students, and other student groups whose outcomes indicate the greatest need – so that all students can remain fully engaged in school and access core instruction.

Documents Attached:

N/A

Estimated Time of Presentation: 10 minutes

Submitted by: Yvonne Wright, Chief Academic Officer

Approved by: Lisa Allen, Superintendent



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 10.6

Meeting Date: March 20, 2025

Subject: 2024-25 Transportation Plan

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Transportation Services

Recommendation: Approve 2024-25 Transportation Plan

Background/Rationale: Transportation staff is requesting the adoption of the 2024-2025 Home-to-School Transportation Plan on or before April 1, 2025, which outlines services that Sacramento City Unified School District Transportation Department provides for students. The Transportation Plan is required to qualify for a home-to-school reimbursement through the State of California Department of Education.

Financial Considerations: The State of California, Department of Education, may reimburse the district for up to sixty percent (60%) of the prior year's eligible home-to-school transportation expenditures less the amount of the LEA's Local Control Funding Formula (LCFF) transportation add-on. The total estimated HTS Transportation Reimbursement funding is \$8,311,287.76

LCAP Goal(s):

1. Graduation Outcomes
2. Academic Outcomes
3. Welcoming and Safety Outcomes

Documents Attached:

1. SCUSD Transportation Plan 2024-2025

Estimated Time of Presentation: 5 minutes

Submitted by: Ron Hill, Director, Transportation Services

Approved by: Chris Ralston, Assistant Superintendent, Facility Support Services

Janea Marking, Chief Business and Operations Officer

Lisa Allen, Superintendent

Sacramento City Unified School District Transportation Plan 2024-25

Transportation Services:

1. Sacramento City Unified School District operates its own Fleet and Transportation Program for regular education and special education. For K-6 regular education the district operates (9) routes utilizing criteria such as lack of safe walking paths (railroad crossing and interstate on/off ramps), temporary relocation due to school construction closure, and limited over enrollment. The district provides no-cost buses to these students. Sacramento Regional Transit (SacRT) provides free bus passes for all K-12 students upon request. They work diligently with our secondary schools to see to it there is bussing for all neighboring students. In addition, SacRT offers “Flex”, a curb-to-curb service to minors aged 13-17 in low-income households. Customers can use a smartphone app to request a ride that will pick up and drop off passengers within the same nine SacRT zones.
2. Unhoused Children and Foster Youth are transported as part of the regular education transportation services and are identified under *The McKinney-Vento Homeless Assistance Act using Federal guidelines*. SCUSD Transportation staff work with SCUSD Homeless Services Department to identify specific transportation needs.
3. Special education transportation is provided to students from Pre-K through the age of 22 that have been identified as having a disability recognized under *IDEA, ADA or section 504 of the Rehabilitation Act of 1973* and determined by their IEP team to require transportation as a related service. The school district operates over 80 bus routes to provide this service. The school district also contracts transportation services to a third party when the district is unable to accommodate a student’s unique or specific needs, or there is a shortage of bus drivers.
4. Unduplicated pupils, transported under the regular education program, can access available home-to-school transportation at no cost, the same as all students eligible to ride the district school bus.

Consultations:

The district shall regularly assess the Transportation Plan through periodic engagement meetings and surveys with stakeholders. The district also regularly communicates with Sacramento Regional Transit (SacRT) to identify possible routes to support secondary schools. Parents are also able to address proposed bus stop concerns to SacRT as well. The Sacramento Metropolitan Air Quality Management District (SMAQMD) and California Energy Commission (CEC) have supported fewer buses on the road and have supported the district over the last decade awarding 13 EV zero emission school buses, at little to no cost to the district. The district continues to submit grant proposals for future consideration.

Transportation Services Allowance Data		
A.	Total 2023-24 Transportation Expenses (Function 3600)	22,629,852.54
B.	Less Capital Outlay (object ?, Function 3600)	1,354,792.94
C.	Less Non-Agency Expenditures (Goal 7110, 7150, Function 3600)	-
D.	Estimated 60% Reimbursement	12,765,035.76
E.	Less 2023-24 Transportation Add-on from LCFF	4,453,748.00
	Total HTS Transportation Reimbursement	<u>8,311,287.76</u>

EXPENDITURES AND OTHER FINANCING USES		
	2000-2999: Classified Salaries	7,533,235.06
	3000-3999: Employee Benefits	5,791,590.90
	4000-4999: Books and Supplies	1,101,594.10
	5000-5999 Services and other Operating Expenditures	6,848,639.54
	6000-6999: Capital Outlay	1,354,792.94
	7000-7999: Other Outgo	-
	Total Expenditures	<u>22,629,852.54</u>

Board Approval Date:

The Transportation plan and revenue calculations were developed in accordance with Education Code Section 39800.1 and 41850.1.



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 11.1

Meeting Date: March 20, 2025

Subject: Provide a Public Hearing for and Approve Resolution No. 3481 Resolution to Convey Public Utilities Easement to County of Sacramento at Nicholas Elementary School

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Facilities Support Services

Recommendation: The Superintendent is recommending the board hold a public hearing regarding the proposed easement at Nicholas Elementary School. Additionally, after the public hearing, the Superintendent recommends approval of Resolution No. 3481.

Background/Rationale: The District is rebuilding Nicholas Elementary, and the County of Sacramento has jurisdiction over the public utility facilities that serve the Nicholas site. The County of Sacramento requires a public utility easement to provide public utility services to the site.

Financial Considerations: N/A

LCAP Goal(s): Goal 2 – Academic Outcomes

Documents Attached:

1. Notice of Public Hearing
2. Resolution No. 3481
3. County of Sacramento Easement Documents

Estimated Time of Presentation: 5 minutes

Submitted by: Ben Wangberg, Manager, Facilities Planning
Nathaniel Browning, Director, Planning and Property Management

Approved by: Chris Ralston, Assistant Superintendent, Facilities Support Services
Janea Marking, Chief Business and Operations Officer
Lisa Allen, Superintendent

Sacramento City Unified School District
Compliance with Education Code Article 15 [17556-17561] Dedication of Real Property

NOTICE OF PUBLIC HEARING

The Sacramento City Unified School District hereby gives notice that a
Public Hearing will be held as follows:

Topic of Hearing:

**Resolution No. 3481: Resolution to Convey Public Utilities Easement to County of Sacramento
at Nicholas Elementary School**

Copies of this program may be inspected at:

**Serna Educational Center
5735 47th Avenue
Sacramento, CA 95824**

**Leataata Floyd Elementary School (Temporary Location for Facilities Planning Manager)
401 McClatchy Way
Sacramento, CA 95818**

**CB Wire Elementary Site (temporary Nicholas location)
5100 El Paraiso Ave.
Sacramento, CA 95824**

The Sacramento City Unified School District Governing Board will consider adoption of a
Resolution to Convey Utility Easement Entitlements to County of Sacramento at Nicholas
Elementary School.

HEARING DATE: March 20, 2025

TIME: 6:00 p.m.

LOCATION: Serna Educational Center
5735 47th Avenue
Sacramento, CA 95824

FOR ADDITIONAL INFORMATION CONTACT: SCUSD Facilities Support Services Department
(916) 395-3970 x 450004

**SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
BOARD OF EDUCATION**

RESOLUTION NO. 3481

**RESOLUTION TO CONVEY PUBLIC UTILITIES EASEMENT TO COUNTY OF
SACRAMENTO AT NICHOLAS ELEMENTARY SCHOOL**

WHEREAS, the Sacramento City Unified School District (“District”) owns the property at Nicholas Elementary School located at 6601 Steiner Drive, in the County of Sacramento;

WHEREAS, District’s request for Sacramento County Utility Service at Nicholas School requires installation in accordance with County of Sacramento’s rules and regulations;

WHEREAS, County of Sacramento is seeking to acquire a permanent easement (“Permanent Easement”) for the Public Utility and Public Facility Access, which will consist of two (2) locations near the Western property line and along Steiner Drive. Area A is approximately 3,473 square feet and Area B is approximately 662 square feet. These locations have been properly described in the attached Easement document as Exhibit A and Exhibit B;

WHEREAS, utilities are necessary for the provision of adequate school housing;

WHEREAS, County of Sacramento’s design team has drafted a Public Utility and Public Facility Easement;

WHEREAS, the Utility Easement totals 4,135 square feet and includes necessary utility facilities and infrastructure required by County of Sacramento;

WHEREAS, The Board of Education adopted Resolution No. 3479 at the February 20, 2025 meeting, declaring its intention to convey easement entitlements to County of Sacramento for utilities; and

WHEREAS, Resolution No. 3479 was posted in three public locations within the District and a Notice of Public Hearing was published in The Daily Recorder on March 13, 2024.

NOW, THEREFORE, BE IT RESOLVED by the Sacramento City Unified School District Board of Education which finds and determines as follows:

1. Adopts the foregoing recitals as true and correct.
2. Adopts this Resolution conveying easement entitlements to County of Sacramento for utilities to Nicholas Elementary located at 6601 Steiner Drive, in the County of Sacramento.
3. Authorizes the Superintendent, or their designee, to review and execute any and all easement entitlements with related facilities, including agreements and plans, to County of Sacramento as necessary to carry out the purpose of this Resolution.

PASSED AND ADOPTED by the Sacramento City Unified School District Board of Education on this March 20, 2025, by the following vote:

AYES: _____
NOES: _____

ABSTAIN: _____
ABSENT: _____

ATTESTED TO:

Jasjit Singh
President of the Board of Education

Lisa Allen
Superintendent

WHEN RECORDED RETURN TO:

**REAL ESTATE DIVISION
COUNTY OF SACRAMENTO
3711 Branch Center Road
Sacramento, CA 95827
Mail Code 63-002**

**No Fee Document - Per Government Code 27383
No Document Transfer Tax - Per R & T Code 11922**

**Okay to Accept By
Signature/Date:**

Print Name & Dept: _____

APN: _____

Project Name & Dept: _____

THIS SPACE FOR RECORDER'S USE ONLY

EASEMENT FOR PUBLIC UTILITIES AND PUBLIC FACILITIES

Sacramento City Unified School District, a Political Subdivision of the State of California

do(es) hereby grant to the County of Sacramento, a political subdivision of the State of California, (hereinafter referred to as "County"), an Easement for Public Utilities including but not limited to water, sewer, gas and drainage pipes, poles, overhead lines, telephone, cable TV, underground power and other appurtenances as County may deem necessary, an Easement for Landscaping for the purpose of planting and maintaining landscaping and other incidental purposes as deemed necessary by the County, an Easement for Sidewalk for the installation and maintenance of a sidewalk or walkway, together with any appurtenances pertaining thereto, an Easement for Traffic Signal Facilities, together with any appurtenances pertaining thereto and an Easement for Street Lighting Facilities, including foundations, standards, conduit and any and all appurtenances pertaining thereto, together with the right to construct, reconstruct, operate and maintain all of the aforementioned, over, across, through and under that certain property in the County of Sacramento, State of California, described as follows:

See Exhibits "A" and "B" attached hereto and made a part hereof.

Together with the perpetual right of ingress to and egress from said property, for the purpose of exercising and performing all of the rights and privileges herein granted.

[Signature page follows]

LOG No. _____

[Signature page to Easement for Public Utilities and Public Facilities]

Warrant of Signature Authority. The Grantor warrants the signature appearing on this instrument of real property (i.e. Easement Deed, Grant Deed, Quit Claim Deed) has the legal and requisite signatory authority for the conveyance of Grantor's real property interest. Further, the Parties acknowledge and agree that this Grantee, which is a public entity, is relying on said Warrant of Signature Authority when accepting this real property instrument for recordation.

Dated this _____ day of _____, 20____

**Sacramento City Unified School District,
a Political Subdivision of the State of California**

Janea Marking

Chief Business and Operations Officer

CALIFORNIA ALL-PURPOSE ACKNOWLEDGMENT

A Notary Public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

STATE OF _____)

COUNTY OF _____)

On _____ before me, _____, notary public,
date name of notary officer

personally appeared _____,
name(s) of signer(s)

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

 Signature of Notary

-----**OPTIONAL SECTION**-----

CAPACITY CLAIMED BY SIGNER

Though statute does not require the Notary to fill in the data below, doing so may prove invaluable to persons relying on the document.

- INDIVIDUAL
- CORPORATE OFFICER(S)

 Title(s)

- PARTNER(S) LIMITED
- GENERAL

- ATTORNEY-IN-FACT
- TRUSTEE(S)
- GUARDIAN/CONSERVATOR
- OTHER: _____

**SIGNER IS REPRESENTING:
 Name of Person(s) or entity(ies)**

OPTIONAL SECTION:

DATA REQUESTED HERE IS NOT REQUIRED BY LAW.

TITLE OR TYPE OF DOCUMENT: _____
 NUMBER OF PAGES _____ DATE _____
 SIGNER(S) OTHER THAN NAMED ABOVE _____

CERTIFICATE OF ACCEPTANCE

This is to certify that the interest in real property conveyed by the within deed, the provisions of which are incorporated by this reference as though fully set forth in this Certification, to the County of Sacramento, a political subdivision of the State of California, is hereby accepted by the undersigned officer pursuant to authority conferred by Resolution No. 2011-0011 of the Board of Supervisors of said County adopted on January 11, 2011, and the Grantee consents to recordation thereof by its duly authorized officer.

 Director of General Services

 Date

EXHIBIT A
PUBLIC UTILITIES AND FACILITIES EASEMENTS

Portions of Section 33, Township 8 North, Range 5 East, M.D.M., in unincorporated area of Sacramento County, State of California, more particularly described as follows:

AREA #1:

Beginning at the South corner of Lot A as shown on the "Plat of Fruitridge Vista Unit No. 14" filed in the office of the Sacramento County Recorder in Book 44 of Maps at Page 16; Thence, from said Point of Beginning, along the boundary of said Lot A the following three (3) courses:

- 1) North 43°26'50" West 433.45 feet to the beginning of a 681.80 foot radius tangent curve to the right;
- 2) Along said curve through a central angle of 30°14'12" a distance of 359.81 feet to the Northwest corner of said Lot A;
- 3) Thence, North 89°39'50" East 2.67 feet to a point that is 2.60 feet Easterly, at right angles from the West line of said Lot A;

Thence, parallel to said West line, along a 679.20 foot radius non-tangent curve to the left, from a radial bearing of North 76°44'22" East, through a central angle of 19°21'24" a distance of 229.46 feet;

Thence, North 55°52'20" East 11.60 feet;

Thence, South 36°37'10" East 93.65 feet;

Thence, South 48°39'22" West 11.71 feet to a point that is 2.50 feet Easterly, at right angles from the West line of said Lot A;

Thence, parallel to said West line, along a 679.30 foot radius non-tangent curve to the left, from a radial bearing of North 49°21'11" East, through a central angle of 2°48'01" a distance of 33.20 feet;

Thence, continuing parallel to said West line, South 43°26'50" East 33.97 feet;

Thence, South 87°53'30" East 7.79 feet;

Thence, South 41°21'00" East 8.26 feet;

Thence, South 46°33'10" West 5.10 feet to a point that is 2.55 feet Easterly, at right angles, from the West line of said Lot A;

Thence, parallel to said West line, South 43°26'50" East 124.00 feet;

Thence, North 46°33'10" East 13.88 feet;

Thence, South 43°26'50" East 16.00 feet;

Thence, South 46°33'10" West 7.41 feet;

Thence, South 43°26'50" East 8.60 feet;

Thence, South 46°33'10" West 6.87 feet to a point that is 2.15 feet Easterly, at right angles, from the West line of said Lot A;

Thence, parallel to said West line, South 43°26'50" East 237.07 feet to a point on the Northwest line of Lot 30 as shown on the "Plat of Fruitridge Vista Unit No. 16" filed in the office of the Sacramento County Recorder in Book 54 of Maps at Page 20;

Thence, along said Northwest line, South 46°33'10" West 2.15 feet to the Point of Beginning.

Containing 3,473 square feet, more or less.

AREA #2:

Beginning at the Northeast corner of the Parcel labeled "Fruitridge Vista Water District Well #16" as shown on the Record of Survey filed in the office of the Sacramento County Recorder in Book 59 of Surveys at Page 13; Thence, from said Point of Beginning, along the North line of said Parcel, South 89°46'50" West 1.25 feet to a point that is 1.25 feet West, at right angles, of the West line of Vernace Way as shown on said "Plat of Fruitridge Vista Unit No. 16";

Thence, parallel to said West line of Vernace Way, North 00°13'10" West 318.38 feet;

Thence, South 89°46'50" West 4.14 feet;

Thence, North 15.47 feet;

Thence, North 89°58'51" East 4.08 feet to a point that is 1.25 feet West, at right angles, of said West line of Vernace Way;

Thence, parallel to said West line of Vernace Way, North 00°13'10" West 144.82 feet to the South line of Lot 29 as shown on said "Plat of Fruitridge Vista Unit No. 16";

Thence, along said South line, North 89°39'50" East 1.25 feet to said West line of Vernace Way;

Thence, along said West line, South 00°13'10" East 478.66 feet to the Point of Beginning.

Containing 662 square feet, more or less.



11-5-2024

EXHIBIT "B"

LOT 45 44 B.M. 16
 LOT 46 44 B.M. 16
 LOT 47 44 B.M. 16
 LOT 48 44 B.M. 16
 LOT 49 44 B.M. 16
 LOT 50 44 B.M. 16
 LOT 51 44 B.M. 16
 LOT 52 44 B.M. 16
 LOT 22 54 B.M. 20
 LOT 23 54 B.M. 20
 LOT 24 54 B.M. 20

30'

**AREA #1
 PUBLIC UTILITY &
 FACILITIES EASEMENT**
 3,473± SQ.FT.

NICHOLAS ELEMENTARY SCHOOL

LOT A
 44 B.M. 16
 (A PORTION OF SECTION 33,
 T.8N., R.5E., M.D.M.)

A PORTION OF
SECTION 33
 T.8N., R.5E., M.D.M.

STEINER DRIVE

**SEE SHEET 3
 SEE SHEET 2**

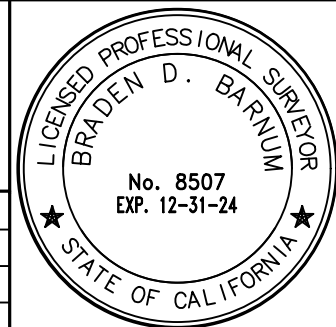
SCALE
 1" = 100'

LOT 31
 54 B.M. 20

LOT 30
 54 B.M. 20

P.O.B.
 SOUTH CORNER OF
 PARCEL A, 44 B.M. 16

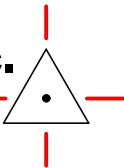
**PUBLIC UTILITIES & FACILITIES EASEMENT
 NICHOLAS ELEMENTARY SCHOOL
 SECTION 33, T.8N., R.5E., M.D.M.
 COUNTY OF SACRAMENTO, CALIFORNIA**



CenterPoint Engineering, Inc.

Land Surveying & Construction Staking

4230 Rocklin Rd., Suite 200 • Rocklin, CA • 95677
 Phone: 916-773-4006 Fax: 916-773-4498



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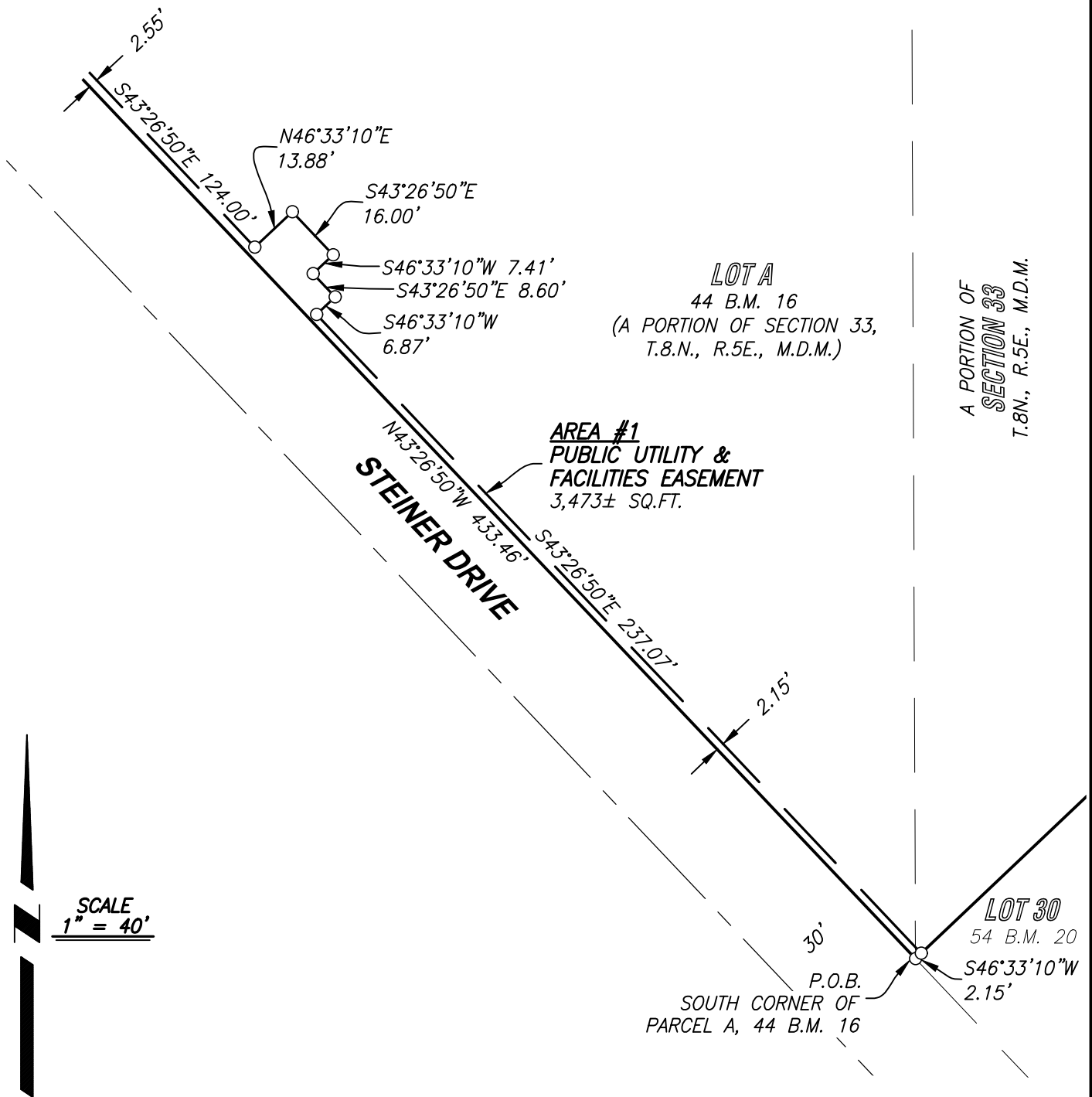
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SHEET: 1 OF 4

DATE: 11-5-24

Braden Barnum

EXHIBIT "B"



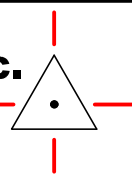
SCALE
1" = 40'

**PUBLIC UTILITIES & FACILITIES EASEMENT
NICHOLAS ELEMENTARY SCHOOL
SECTION 33, T.8N., R.5E., M.D.M.
COUNTY OF SACRAMENTO, CALIFORNIA**



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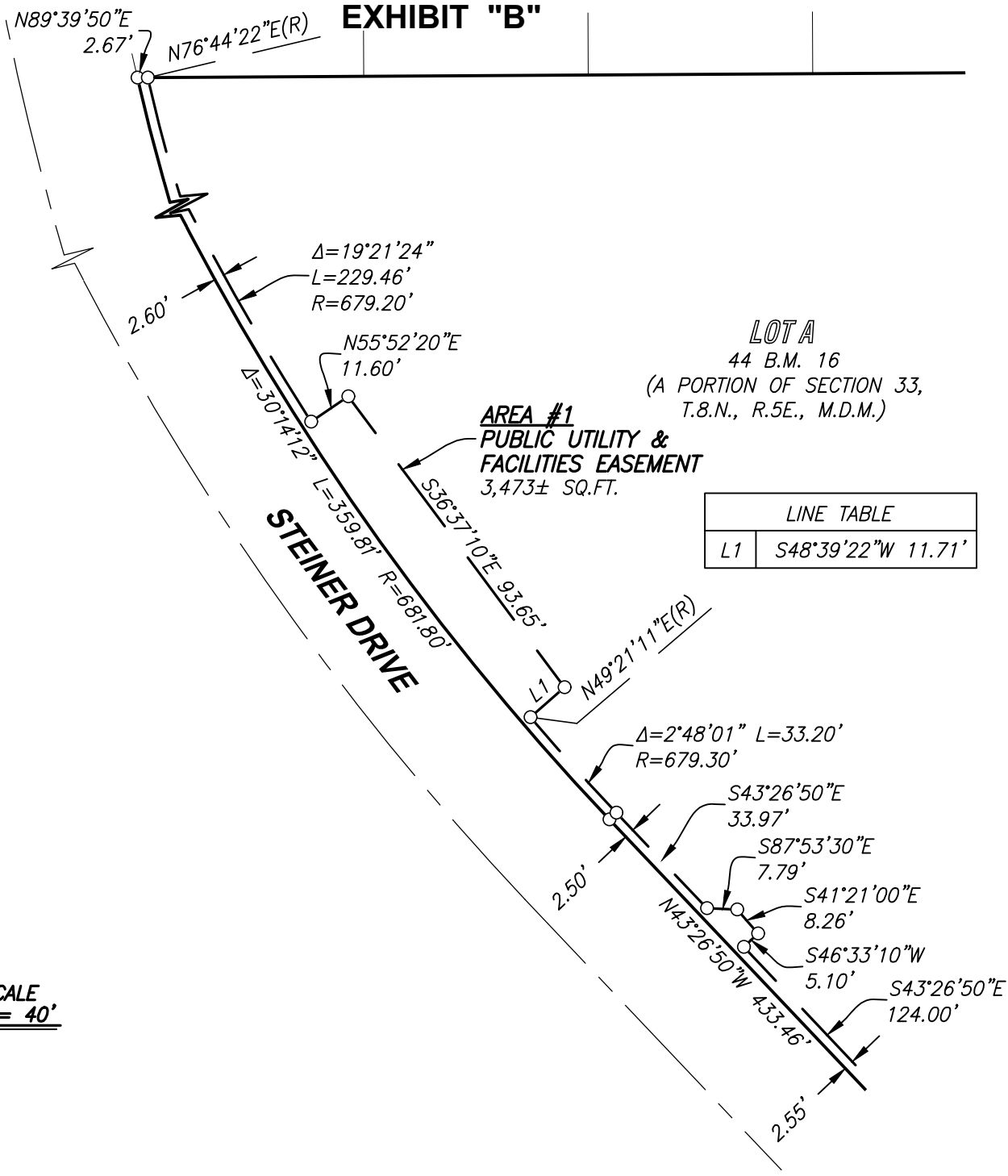
4230 Rocklin Rd., Suite 200 • Rocklin, CA • 95677
Phone: 916-773-4006 Fax: 916-773-4498



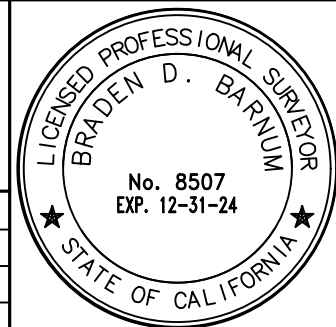
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CHECKED BY: AE
SHEET: 2 OF 4
DATE: 11-5-24

Braden Barnum

EXHIBIT "B"



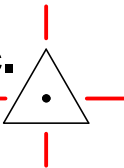
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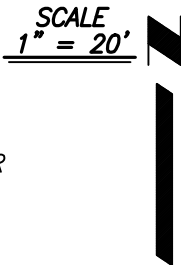
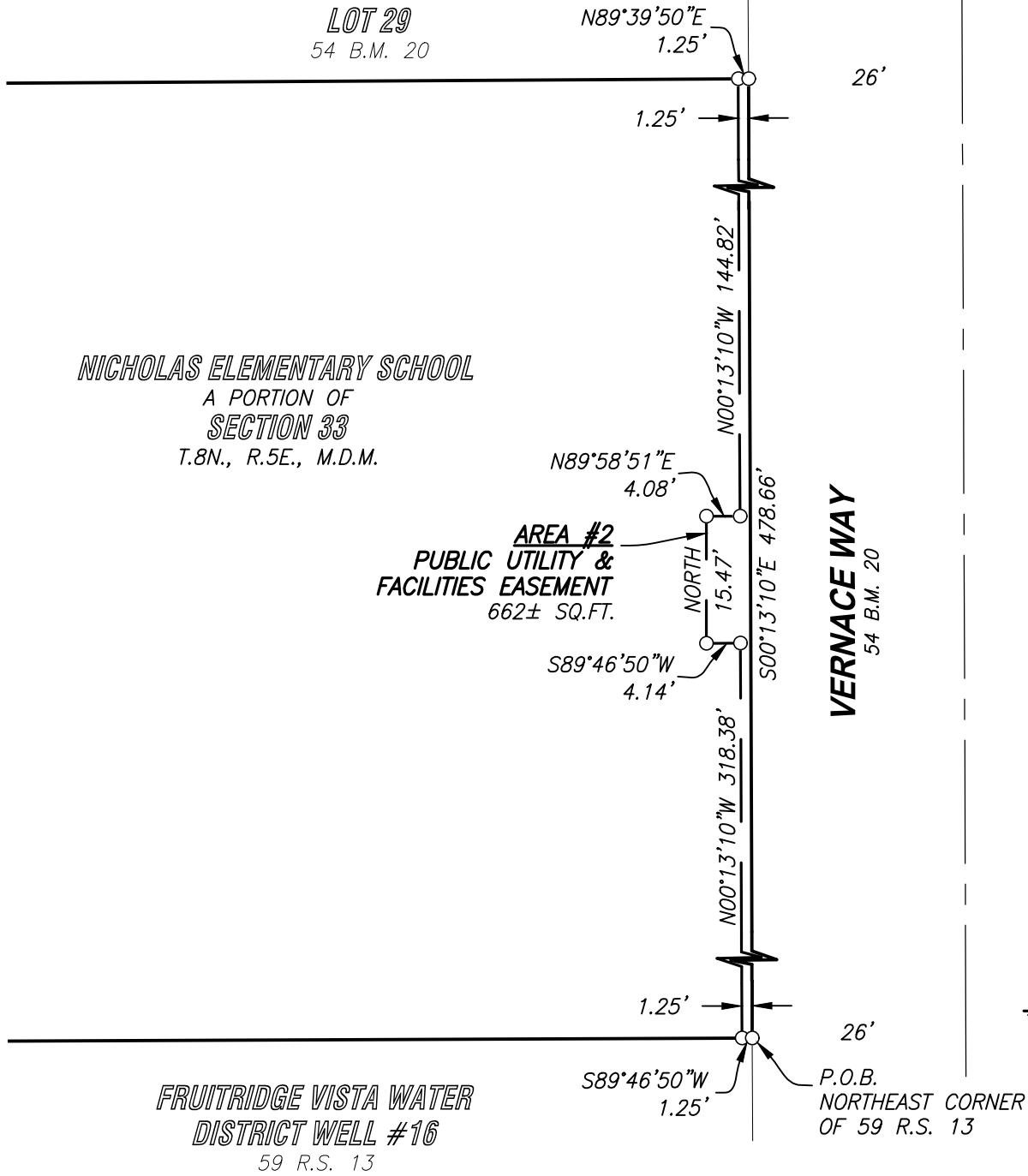
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SHEET: 3 OF 4

DATE: 11-5-24

Braden Barnum

EXHIBIT "B"



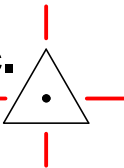
**PUBLIC UTILITIES & FACILITIES EASEMENT
 NICHOLAS ELEMENTARY SCHOOL
 SECTION 33, T.8N., R.5E., M.D.M.
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 Phone: 916-773-4006 Fax: 916-773-4498



DRAWN BY: BB
CHECKED BY: AE
SHEET: 4 OF 4
DATE: 11-5-24

Braden Barnum

Name: PUFÉ WEST

North: 1946881.7469' East: 6720817.3716'

Segment #1 : Line

Course: N43°26'50"W Length: 433.45'
North: 1947196.4424' East: 6720519.2872'

Segment #2 : Curve

Length: 359.81' Radius: 681.80'
Delta: 030°14'12" Tangent: 184.20'
Chord: 355.65' Course: N28°19'44"W
Course In: N46°33'10"E Course Out: S76°47'22"W
RP North: 1947665.3068' East: 6721014.2795'
End North: 1947509.4949' East: 6720350.5221'

Segment #3 : Line

Course: N89°39'50"E Length: 2.67'
North: 1947509.5106' East: 6720353.1921'

Segment #4 : Curve

Length: 229.46' Radius: 679.20'
Delta: 019°21'24" Tangent: 115.83'
Chord: 228.37' Course: S22°56'20"E
Course In: N76°44'22"E Course Out: S57°22'58"W
RP North: 1947665.3053' East: 6721014.2826'
End North: 1947299.2002' East: 6720442.1989'

Segment #5 : Line

Course: N55°52'20"E Length: 11.60'
North: 1947305.7083' East: 6720451.8013'

Segment #6 : Line

Course: S36°37'10"E Length: 93.65'
North: 1947230.5434' East: 6720507.6633'

Segment #7 : Line

Course: S48°39'22"W Length: 11.71'
North: 1947222.8080' East: 6720498.8719'

Segment #8 : Curve

Length: 33.20' Radius: 679.30'
Delta: 002°48'01" Tangent: 16.60'
Chord: 33.20' Course: S42°02'49"E
Course In: N49°21'11"E Course Out: S46°33'10"W
RP North: 1947665.3014' East: 6721014.2825'
End North: 1947198.1562' East: 6720521.1052'

Segment #9 : Line

Course: S43°26'50"E Length: 33.97'
North: 1947173.4937' East: 6720544.4659'

Segment #10 : Line

Course: S87°53'30"E Length: 7.79'
North: 1947173.2071' East: 6720552.2506'

Segment #11 : Line

Course: S41°21'00"E Length: 8.26'
North: 1947167.0064' East: 6720557.7076'

Segment #12 : Line

Course: S46°33'10"W Length: 5.10'
North: 1947163.4992' East: 6720554.0050'

Segment #13 : Line

Course: S43°26'50"E Length: 124.00'
North: 1947073.4742' East: 6720639.2781'

Segment #14 : Line

Course: N46°33'10"E Length: 13.88'
North: 1947083.0193' East: 6720649.3551'

Segment #15 : Line

Course: S43°26'50"E Length: 16.00'
North: 1947071.4032' East: 6720660.3580'

Segment #16 : Line

Course: S46°33'10"W Length: 7.41'
North: 1947066.3074' East: 6720654.9783'

Segment #17 : Line

Course: S43°26'50"E Length: 8.60'
North: 1947060.0637' East: 6720660.8924'

Segment #18 : Line

Course: S46°33'10"W Length: 6.87'
North: 1947055.3393' East: 6720655.9047'

Segment #19 : Line

Course: S43°26'50"E Length: 237.07'
North: 1946883.2246' East: 6720818.9345'

Segment #20 : Line

Course: S46°33'10"W Length: 2.15'
North: 1946881.7461' East: 6720817.3736'

Perimeter: 1646.64' Area: 3472.80 Sq. Ft.
Error Closure: 0.0021 Course: S65°42'54"E
Error North: -0.00088 East: 0.00195

Precision 1: 784123.81

Name: PUF E EAST

North: 1947036.4349' East: 6721307.2984'

Segment #1 : Line

Course: S89°46'50"W Length: 1.25'
North: 1947036.4301' East: 6721306.0484'

Segment #2 : Line

Course: N00°13'10"W Length: 318.38'
North: 1947354.8078' East: 6721304.8290'

Segment #3 : Line

Course: S89°46'50"W Length: 4.14'
North: 1947354.7919' East: 6721300.6890'

Segment #4 : Line

Course: N00°00'00"E Length: 15.47'
North: 1947370.2619' East: 6721300.6890'

Segment #5 : Line

Course: N89°58'51"E Length: 4.08'
North: 1947370.2633' East: 6721304.7690'

Segment #6 : Line

Course: N00°13'10"W Length: 144.82'
North: 1947515.0822' East: 6721304.2144'

Segment #7 : Line

Course: N89°39'50"E Length: 1.25'
North: 1947515.0896' East: 6721305.4643'

Segment #8 : Line

Course: S00°13'10"E Length: 478.66'
North: 1947036.4331' East: 6721307.2976'

Perimeter: 968.05' Area: 661.85 Sq. Ft.
Error Closure: 0.0020 Course: S22°47'29"W

Error North: -0.00183 East: -0.00077

Precision 1: 484025.00



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 12.1

Meeting Date: March 20, 2025

Subject: Staffing and Full-Time Equivalents (FTE) Information

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Receive a presentation on Staffing and Full-Time Equivalents (FTE).

Background/Rationale: The purpose of this presentation is to provide information on a comparison of staffing FTE between fiscal years 2019-20 and 2024-25 with emphasis on Management, Supervisory, and Confidential Employees.

Financial Considerations: N/A

LCAP Goal(s): Goal 1 – Graduation Outcomes, Goal 2 – Academic Outcomes, and Goal 3 – Welcoming and Safety Outcomes

Documents Attached:

N/A

Estimated Time of Presentation: 5 minutes

Submitted by: Janea Marking, Chief Business and Operations Officer

Approved by: Lisa Allen, Superintendent



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 12.2

Meeting Date: March 20, 2025

Subject: 2024-25 Second Interim Financial Report

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: ____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Approve the 2024-25 Second Interim Financial Report with a Positive Certification.

Background/Rationale: Education Code Section 42130 requires school districts to prepare Interim Financial Reports each year. The intent of these reports is to provide an "early warning" system to indicate whether a district can meet its current or future year financial obligations. The report provides financial information as of January 31, 2025, projections for the remaining 2024-25 fiscal year and multi-year projections for 2025-26 and 2026-27 fiscal years.

Financial Considerations: The District is projected to meet the 2% reserve requirement for economic uncertainties in 2024-25, 2025-26, and 2026-27 and maintain positive cash flow in 2024-25, 2025-26, and 2026-27. The district expects an unrestricted surplus of \$47.6M for 2024-25, \$86.7M for 2025-26, and \$138M for 2026-27, excluding contributions to restricted resources. While the District is financially stable and able to meet its current obligations, it is proactively preparing for the phase-out of one-time grants, addressing the effects of declining enrollment, and implementing structural rebalancing measures to ensure long-term financial sustainability and stability.

District staff recommend a positive certification for the 2024-25 second interim report. This certification reflects the District's commitment to closely monitoring its financial position and ensuring it remains capable of meeting its obligations for the current and upcoming fiscal years.

LCAP Goal(s): Goal 1 – Graduation Outcomes, Goal 2 – Academic Outcomes, and Goal 3 – Welcoming and Safety Outcomes

Documents Attached:

1. Executive Summary
2. 2024-25 Second Interim Financial Report

Estimated Time of Presentation: 20 minutes

Submitted by: Janea Marking, Chief Business and Operations Officer

Approved by: Lisa Allen, Superintendent

Business Services

Fiscal Year 2024-25 Second Interim Financial Report

March 20, 2025

The Second Interim Financial Report provides an overview of the district's financial condition for the current fiscal year and the next two years. It includes actual financial activity from July 1, 2024, to January 31, 2025, and projects activity through June 30, 2025. The report contains budget summaries, multi-year projections, and cash flow estimates. It is guided by the State budget and recommendations from the California Department of Education, Department of Finance, county offices, and other professional organizations. This is the second financial report of the 2024-25 fiscal year presented to the Governing Board.

Enacted State Budget Components

The enacted state budget for 2024-25, along with related trailer bills, includes the following key provisions and impacts:

- **Funding Initiatives:**
 - \$303.2M for LCFF Equity Multiplier to address opportunity and outcome gaps.
 - \$100M investment in Inclusive Early Education Expansion for children 0-5 years old.
- **Learning Recovery:**
 - LEAs must conduct needs assessments for Learning Recovery Block Grant (2025-28) and include interventions in LCAPs with metrics to monitor impact.
- **Universal Transitional Kindergarten (TK):**
 - Expansion of funded four-year-old students continues without changes.
- **Facilities Grant Program:**
 - Planned \$550M investment for California Preschool, TK, and Full-Day Kindergarten Facilities deferred.
- **Independent Study Changes (2024-25):**
 - Extends short-term independent study to 15 days, redefines long-term study, and adjusts pupil attendance and work product documentation.
- **Attendance Recovery Program (2025-26):**
 - Offers up to 10 days of attendance recovery opportunities for ADA reporting, including before/after school and weekends.
- **Expanded Learning Opportunities Program (ELO-P):**
 - Beginning in 2025-26, districts and charter schools must declare their intent to operate the Expanded Learning Opportunities Program (ELO-P) each year.
 - Available funds will increase the per-pupil rate for recipients with a UPP below 75%.
 - Starting July 1, 2025, ELO-P funds may be used for attendance recovery if new requirements are followed.
 - Attendance recovery must be conducted by the LEA at the same school site and in coordination with the ELO-P.



Business Services

Fiscal Year 2024-25 Second Interim Financial Report

March 20, 2025

- **Pupil Benefit Form:**
 - A new electronic form will be developed by Nov. 1, 2025, to streamline eligibility for food assistance programs.
- **Instructional Continuity Plans:**
 - Beginning 2026-27, LEAs must include continuity plans in School Safety Plans to ensure remote or hybrid learning after emergencies.

These measures focus on maintaining educational funding, addressing learning recovery, expanding early education, and improving operational flexibility.

To ensure compliance with the provisions, the Sacramento City School District has allocated \$17.7M to meet the 2% reserve requirement for economic uncertainty.

2024-25 Sacramento City School District Primary Second Interim Budget Components

- **Average Daily Attendance (ADA):** Estimated at 33,842.90 (excluding COE ADA of 98.59). Due to declining enrollment, funded ADA will rely on the prior year's funded ADA of 34,576.21.
- **Unduplicated Pupil Percentage:** Estimated at 69.55% for supplemental and concentration funding, subject to revision based on actual data.
- For the 2024-25 fiscal year in California, **lottery revenues** are projected to provide \$191 per Average Daily Attendance (ADA) for unrestricted purposes and \$82 per ADA for restricted purposes. These rates are based on estimated total lottery sales of \$9.1B, with \$1.99B allocated for education statewide.
- **Transitional Kindergarten Add-On:** Allocated at \$3,077 per transitional kindergarten ADA.
- **Mandated Cost Block Grant:** Set at \$38.21 for K-8 ADA and \$73.62 for 9-12 ADA.
- **Categorical Program Funding:** All federal and state restricted categorical programs are self-funded, except as noted under Contributions to Restricted Programs.

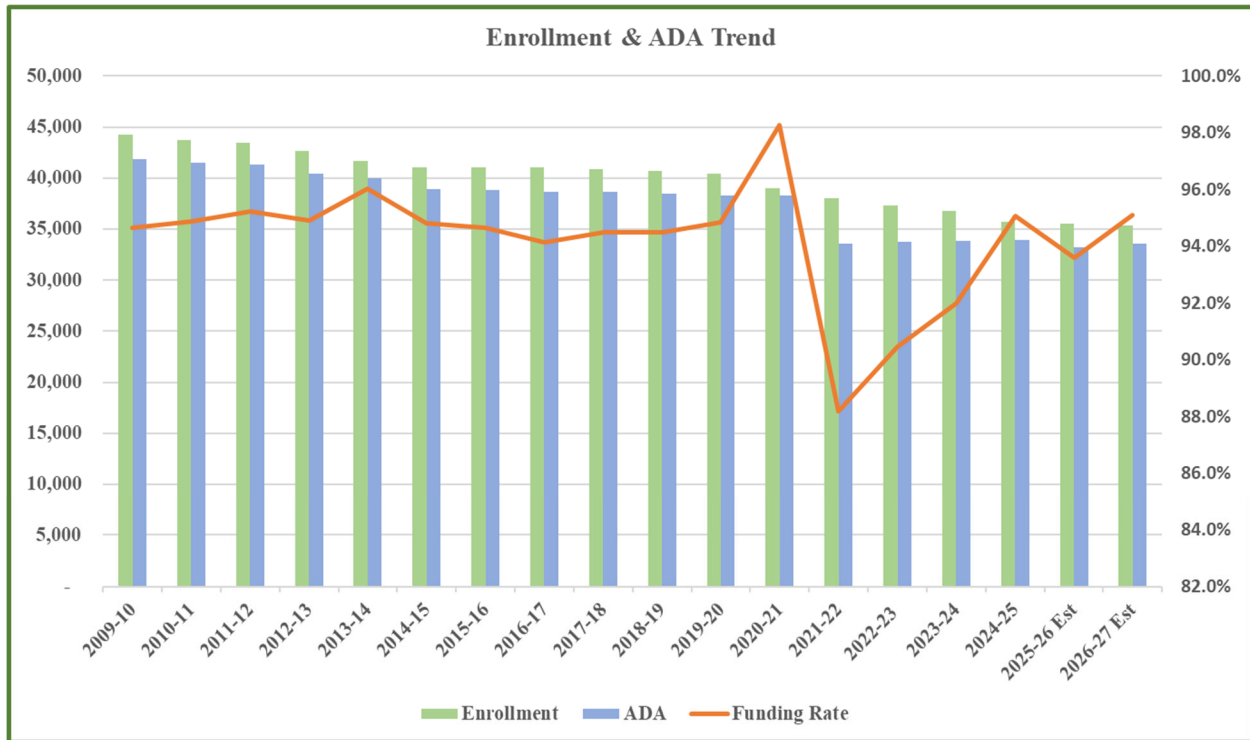
Board of Education Executive Summary



Business Services

Fiscal Year 2024-25 Second Interim Financial Report
 March 20, 2025

Illustrated below you will find the enrollment and Average Daily Attendance (ADA) trend:



General Fund Revenue Components

The District receives funding for its general operations from various sources. A summary of the major funding sources is illustrated below:

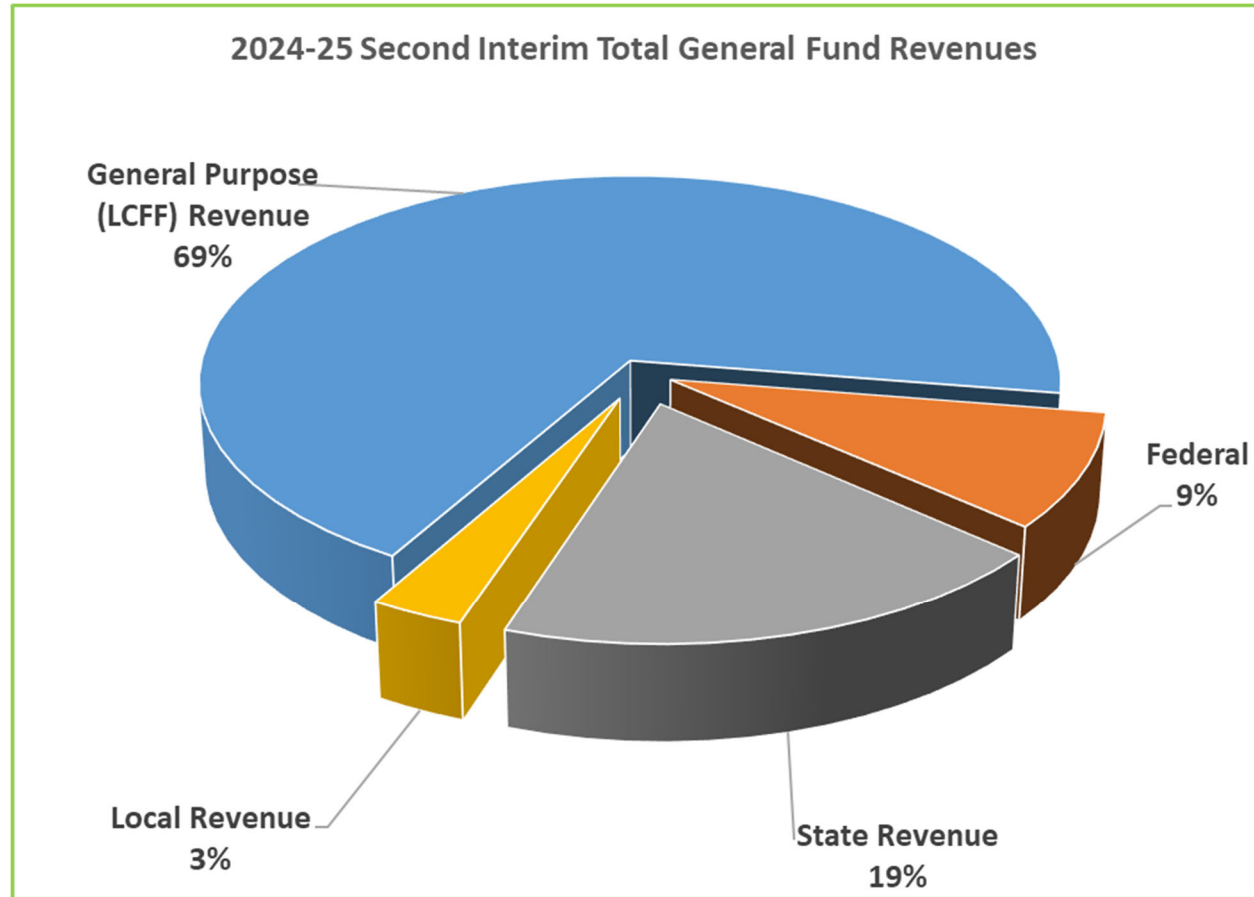
2024-25 Second Interim General Fund Revenues

Description	Unrestricted Amount	Combined Amount
General Purpose (LCFF) Revenue	485,986,740	488,674,801
Federal	7,162,887	62,663,752
State Revenue	17,003,334	133,194,667
Local Revenue	11,950,019	22,058,264
Total	\$ 522,102,980	\$ 706,591,484

Business Services

Fiscal Year 2024-25 Second Interim Financial Report

March 20, 2025



Education Protection Account

Proposition 30, approved in 2012, temporarily raised California's sales and personal income tax rates for high-income earners, directing the funds into the Education Protection Account (EPA) for K-14 education. These funds are allocated based on each district's share of statewide funding, with a corresponding reduction in state aid. In 2016, Proposition 55 extended the higher income tax rates through 2030 but did not renew the sales tax increase.

The EPA funds must be used for instructional purposes, not administrative costs, and K-14 districts have discretion in how they spend these funds, with conditions:

- The spending plan must be approved in a public meeting.

Board of Education Executive Summary



Business Services

Fiscal Year 2024-25 Second Interim Financial Report
March 20, 2025

- An annual report detailing the funds received and spent must be published on the district’s website.
- A financial audit ensures compliance with penalties for misusing the funds.

Illustrated below is the District’s projected EPA activity for 2024-25.

The district's projected EPA activity for 2024-25 will be revised throughout the year based on state updates.

Education Protection Account (EPA) Fiscal Year Ending June 30, 2025	
Estimated EPA Revenues:	
Estimated EPA Funds	\$54,627,948
Budgeted Expenditures:	
Certificated Instructional Salaries and Benefits	\$54,627,948
Balance	\$ -



Business Services

Fiscal Year 2024-25 Second Interim Financial Report
 March 20, 2025

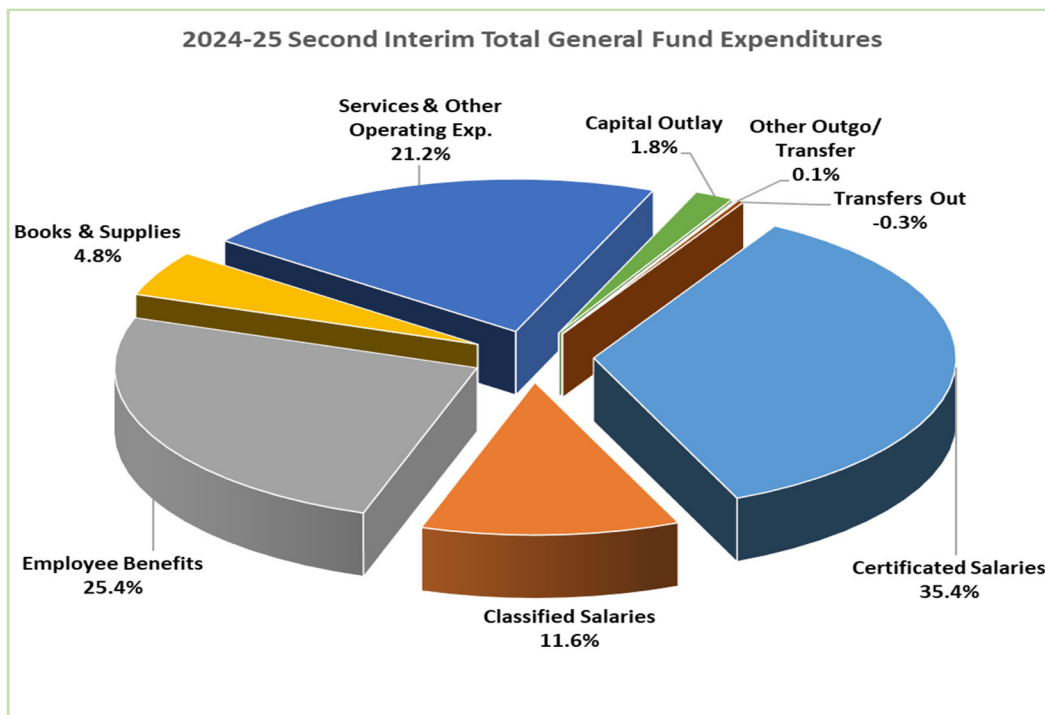
General Fund Expenditure Components

The General Fund is used for the majority of the functions within the District.

2024-25 Second Interim General Fund Expenditure Components

Description	Unrestricted	Restricted	Combined
Certificated Salaries	217,549,453	95,850,132	313,399,584
Classified Salaries	67,062,312	35,545,690	102,608,003
Employee Benefits	134,278,028	90,688,261	224,966,290
Books & Supplies	13,054,691	29,782,570	42,837,261
Services & Other Operating Exp.	52,883,600	134,497,588	187,381,188
Capital Outlay	1,264,442	14,390,175	15,654,616
Other Outgo/ Transfer	895,830	-	895,830
Transfers Out	(12,485,475)	9,997,572	(2,487,903)
Total	\$ 474,502,881	\$ 410,751,988	\$ 885,254,869

Below is a graphical representation of expenditures by percentage for the combined general fund.



Board of Education Executive Summary



Business Services

Fiscal Year 2024-25 Second Interim Financial Report
March 20, 2025

Routine Restricted Maintenance Account

Education Code Section 17070.75 mandates that school districts contribute at least 3% of their total general fund expenditures and other financing uses to the RRMA annually. Key compliance points include:

- **Calculation Basis:** The 3% is calculated on total general fund expenditures, excluding STRS on-behalf expenditures and specific one-time funds.
- **Year-End Adjustment:** Contributions must be finalized based on actual year-end data, even if initially budgeted.
- **Audit Requirements:** Contributions are subject to review during the School Facility Program Bond Audit

Illustrated below are the primary compliance components:

- The 3% contribution is calculated on total general fund expenditures, including other financing uses (i.e. transfers out, debt issuances relating to the general fund)
- Based on enacted bills from 2019-20 through 2021-22, total general fund expenditures for RRMA purposes do not include STRS on-behalf (Resource 7690) expenditures, and one-time funding sources to address COVID-19 challenges (Resources 3213, 3214, 3216, 3218, 3219, 3225, 3226, 3227, 3228, 5316, 5632, 5633, 5634, and 7027).
- The final 3% contribution is based on year-end actual data; therefore, while it is developed based on the budget, it must be trued-up using actual expenditures.

To comply with the outlined provisions, the Sacramento City School District has allocated \$22.1M to meet the 3% contribution requirement, ensuring adequate maintenance funding for school facilities. This allocation includes an increase of \$122,000 from the First Interim to the Second Interim Report, reflecting the district’s commitment to maintaining essential infrastructure while aligning with its structural rebalancing and right-sizing plan to optimize financial resources.

Contributions from Unrestricted to Restricted

Program	2024-25 First Interim	2024-25 Second Interim
Routine Maintenance	\$22,013,236	\$22,135,379

Board of Education Executive Summary



Business Services

Fiscal Year 2024-25 Second Interim Financial Report
March 20, 2025

General Fund Contributions to Restricted Programs

In addition to the required contribution to routine restricted maintenance, the district has identified necessary contributions from unrestricted resources to restricted programs to cover expenditures that exceed available revenues. From the First Interim to the Second Interim, there has been an adjustment of \$322K. This includes a \$200K increase in contributions to Special Education and a \$122,000 increase in the Routine Maintenance contribution. These adjustments ensure that essential programs continue to receive adequate funding despite revenue shortfalls.

Illustrated below you will find the contributions made to the restricted fund:

Contributions from Unrestricted to Restricted

Program	2024-25 First Interim	2024-25 Second Interim
Special Education	\$123,000,000	\$123,200,000
Routine Maintenance	\$22,013,236	\$22,135,379
Total	\$145,013,236	\$145,335,379

Board of Education Executive Summary



Business Services

Fiscal Year 2024-25 Second Interim Financial Report
 March 20, 2025

General Fund Summary

The District’s 2024-25 General Fund is projected to have an estimated ending fund balance of \$77.1M. The components of this balance include \$150K allocated to revolving cash and other non-spendable funds, \$45.89M designated for restricted programs, \$17.7M set aside for economic uncertainty, and \$59.28M classified as unassigned funds. A detailed description of these fund balance components is provided below for further clarity.

2024-25 Second Interim Budget Multi-Year Fund Balance Component Summary

Description	2024-25 2nd Interim		
	Unrestricted	Restricted	Combined
Nonspendable	150,000		150,000
Restricted			-
Committed			
Assigned			
Unassigned/Unappropriated			
Reserve for Economic	17,707,857		17,707,857
Uncertainties (Economic Uncertainty REU-2%)			
Unassigned/Unappropriated Fund Balance	\$ 59,279,694	\$ 45,897,647	\$ 105,177,340
Total Components of Ending Fund Balance	\$ 77,137,551	\$ 45,897,647	\$ 123,035,198

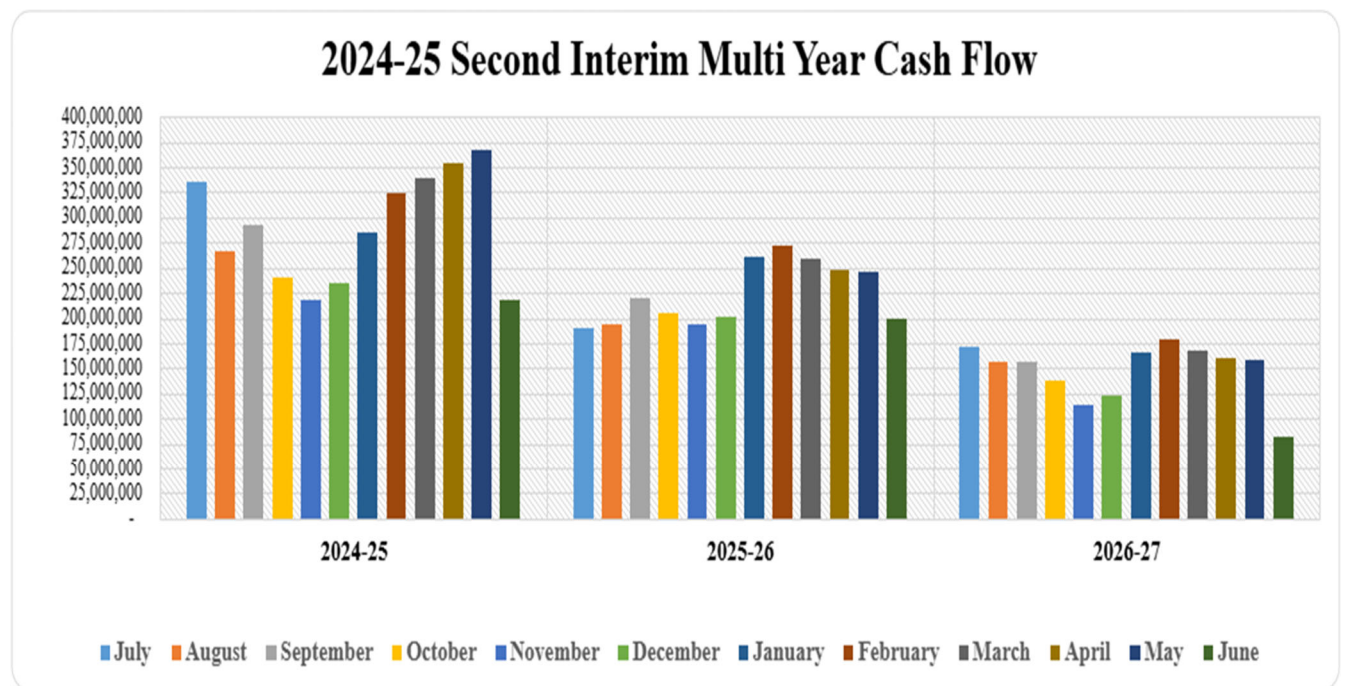


Business Services

Fiscal Year 2024-25 Second Interim Financial Report
 March 20, 2025

Multi-Year Cash Flow

The District prepared cash flows based on the multi-year projections report. For the 2024-25 Second Interim and multi-year projections, the District projects having a positive cash balance through June 2027.



Board of Education Executive Summary



Business Services

Fiscal Year 2024-25 Second Interim Financial Report

March 20, 2025

Fund Summaries

The district has several special purpose funds in addition to the general fund. Illustrated below is a summary of each fund's ending fund balance and corresponding change.

Fund	2024-25 Beginning Fund Balance	Budgeted Net Change	2024-25 Ending Fund Balance
01 General (Unrestricted and Restricted)	\$298,831,135	(\$175,795,938)	\$123,035,198
08 Student Activity Fund	\$1,668,396	\$0	\$1,668,396
09 Charter Schools	\$15,685,391	(\$5,415,815)	\$10,269,576
11 Adult Education	\$167,168	(\$73,534)	\$93,634
12 Child Development	\$3,561,647	\$473,636	\$4,035,283
13 Cafeteria	\$16,811,123	(\$1,623,990)	\$15,187,133
21 Building Fund	\$457,848,204	(\$292,812,789)	\$165,035,415
25 Capital Facilities	\$30,852,823	\$164,388	\$31,017,211
35 County School Facilities Fund	\$3,237	\$4,181	\$7,418
49 Capital Projects for Blended Components	\$2,710,750	\$23,939	\$2,734,689
51 Bond Interest and Redemption	\$48,064,933	\$2,206,337	\$50,271,270
61 Cafeteria Enterprise Fund	\$45,446	\$547	\$45,993
67 Self-Insurance Fund	\$12,168,009	(\$333,673)	\$11,834,336

Board of Education Executive Summary



Business Services

Fiscal Year 2024-25 Second Interim Financial Report
March 20, 2025

General Planning Factors:

Illustrated below are the latest primary funding factors relating to the Second Interim Report, as outlined in the Common Message from California County Superintendents.

Planning Factor	2024-25	2025-26	2026-27
Cost-of-Living Adjustment (COLA)			
Local Control Funding Formula (LCFF) COLA	1.07%	2.43%	3.52%
Special Education COLA	1.07%	2.43%	3.52%
Employer Benefit Rates			
CalSTRS	19.10%	19.10%	19.10%
CalPERS-Schools	27.05%	27.40%	27.50%
State Unemployment Insurance	0.05%	0.05%	0.05%
Lottery			
Unrestricted per ADA	\$191.00	\$191.00	\$191.00
Proposition 20 per ADA	\$82.00	\$82.00	\$82.00
Minimum Wage	\$16.50 ¹	\$16.90 ²	\$17.40 ³
Universal TK/ADA LCFF add-on for the 12-to-1 student-to-adult ratio, 10-to-1 begins in 2025-26	\$3,077.00 ⁴	\$3,152.00 ⁴	\$3,263.00 ⁴
Mandate Block Grant			
School Districts			
Grades K-8 per ADA	\$38.21	\$39.14	\$40.52
Grades 9-12 per ADA	\$73.62	\$75.41	\$78.06
Charter Schools			
Grades K-8 per ADA	\$20.06	\$20.55	\$21.27
Grades 9-12 per ADA	\$55.76	\$57.12	\$59.13

¹Effective January 1, 2025, ²Effective January 1, 2026, ³Effective January 1, 2027.

⁴Funding is based on TK ADA only and is in addition to the adjusted base grant amount. It is further adjusted by the statutory COLA each year. The rates do not reflect the budget proposal to increase the rate to \$6,404 in 2025-26 and to \$6,629 in 2026-27.

Board of Education Executive Summary



Business Services

Fiscal Year 2024-25 Second Interim Financial Report

March 20, 2025

2024-25 Second Interim Multi-Year Projections

Illustrated below is the 2024-25 Second Interim Multi-Year Projections

2024-25 Second Interim Multi-Year Projections

Description	2024-25 Second Interim			2025-26 Projection			2026-27 Projection		
	Unrestricted	Restricted	Combined	Unrestricted	Restricted	Combined	Unrestricted	Restricted	Combined
REVENUE AND OTHER FINANCING SOURCES									
LCFF/Revenue Limit Sources	485,986,740	2,688,061	488,674,801	487,416,187	2,688,061	490,104,248	499,487,159	2,688,061	502,175,220
Federal Revenues	7,162,887	55,500,866	62,663,752	7,162,887	42,247,750	49,410,636	7,162,887	39,807,750	46,970,636
Other State Revenues	17,003,334	116,191,332	133,194,667	17,003,334	78,032,345	95,035,680	17,003,334	83,392,909	100,396,244
Other Local Revenues	11,950,019	10,108,246	22,058,264	17,723,740	9,455,723	27,179,462	37,723,740	9,362,437	47,086,176
TOTAL REVENUES	522,102,980	184,488,505	706,591,484	529,306,148	132,423,879	661,730,026	561,377,120	135,251,157	696,628,276
EXPENDITURE AAND OTHER FINANCING SOURCES									
Certificated Salaries	217,549,453	95,850,132	313,399,584	229,634,232	72,552,478	302,186,710	217,155,933	70,714,747	287,870,680
Classified Salaries	67,062,312	35,545,690	102,608,003	60,126,099	25,942,425	86,068,524	55,075,677	26,511,907	81,587,584
Employee Benefits	134,278,028	90,688,261	224,966,290	123,594,924	89,153,490	212,748,413	129,527,523	78,270,128	207,797,651
Books & Supplies	13,054,691	29,782,570	42,837,261	8,054,691	14,382,761	22,437,451	5,554,691	13,511,176	19,065,867
Services & Other Operating Expenses	52,883,600	134,497,588	187,381,188	28,676,655	82,987,276	111,663,930	23,326,655	81,996,092	105,322,747
Capital Outlay	1,264,442	14,390,175	15,654,616	1,264,442	5,450,654	6,715,095	1,264,442	3,447,978	4,712,419
Other Outgo (excluding Indirect Costs)	895,830	-	895,830	895,830	-	895,830	895,830	-	895,830
Other Outgo - Indirect Costs	(12,485,475)	9,997,572	(2,487,903)	(9,710,935)	7,221,084	(2,489,851)	(9,671,310)	7,181,459	(2,489,851)
TOTAL EXPENDITURES	474,502,881	410,751,988	885,254,869	442,535,938	297,690,167	740,226,104	423,129,440	281,633,487	704,762,927
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES	47,600,099	(226,263,484)	(178,663,385)	86,770,210	(165,266,288)	(78,496,078)	138,247,680	(146,382,331)	(8,134,651)
OTHER FINANCING SOURCES/USES									
Interfund Transfers									
Transfers In	3,005,447	-	3,005,447	3,005,447	-	3,005,447	3,005,447	-	3,005,447
Transfers Out	138,000	-	138,000	138,000	-	138,000	138,000	-	138,000
Contributions	(145,335,379)	145,335,379	-	(147,754,433)	147,754,433	-	(145,854,301)	145,854,301	-
TOTAL, OTHER FINANCING SOURCES/USES	(142,467,931)	145,335,379	2,867,447	(144,886,986)	147,754,433	2,867,447	(142,986,854)	145,854,301	2,867,447
NET INCREASE (DECREASE) IN FUND BALANCE	(94,867,833)	(80,928,105)	(175,795,938)	(58,116,776)	(17,511,855)	(75,628,631)	(4,739,174)	(528,030)	(5,267,204)
FUND BALANCE, RESERVES									
Beginning Fund Balance	172,005,384	126,825,752	298,831,135	77,137,551	45,897,647	123,035,198	19,020,775	28,385,792	47,406,567
Ending Fund Balance	77,137,551	45,897,647	123,035,198	19,020,775	28,385,792	47,406,567	14,281,601	27,857,762	42,139,363
Components of Ending Fund Balance:									
Non-spendable	150,000	-	150,000	150,000	-	150,000	150,000	-	150,000
Restricted	-	45,897,647	45,897,647	-	28,385,792	28,385,792	-	27,857,762	27,857,762
Reserve for Economic Uncertainties	17,707,857	-	17,707,857	14,807,282	-	14,807,282	14,098,019	-	14,098,019
Unassigned/Unappropriated	\$ 59,279,694	-	\$ 59,279,694	\$ 4,063,493	-	\$ 4,063,493	\$ 33,583	-	\$ 33,583
<i>Unappropriated Percent</i>			6.696%			0.549%			0.005%

Board of Education Executive Summary



Business Services

Fiscal Year 2024-25 Second Interim Financial Report

March 20, 2025

Comparison of the 2024-25 First Interim Report to the Second Interim Report

Comparison of 2024-25 First Interim to Second Interim Report

Description	2024-25 1st Interim			2024-25 2nd Interim			Changes since 2024-25 First Interim		
	Unrestricted	Restricted	Combined	Unrestricted	Restricted	Combined	Unrestricted	Restricted	Combined
REVENUES AND OTHER FINANCING SOURCES									
LCFF/Revenue Limit Sources	\$487,736,190	\$2,688,061	\$490,424,251	\$485,986,740	\$2,688,061	\$488,674,801	(\$1,749,450)		(\$1,749,450)
Federal Revenues	\$0	\$51,028,455	\$51,028,455	\$7,162,887	\$55,500,866	\$62,663,752	\$7,162,887	\$4,472,410	\$11,635,297
Other State Revenues	\$17,003,334	\$117,004,265	\$134,007,599	\$17,003,334	\$116,191,332	\$133,194,667	\$133,194,667	(\$812,933)	(\$812,933)
Other Local Revenues	\$4,240,050	\$6,963,034	\$11,203,084	\$11,950,019	\$10,108,246	\$22,058,264	\$7,709,968	\$3,145,212	\$10,855,180
Total Revenues	\$508,979,575	\$177,683,815	\$686,663,390	\$522,102,980	\$184,488,505	\$706,591,484	\$13,123,405	\$6,804,689	\$19,928,094
EXPENDITURES AND OTHER FINANCING USES									
Certificated Salaries	\$216,655,789	\$91,644,915	\$308,300,704	\$217,549,453	\$95,850,132	\$313,399,584	\$893,663	\$4,205,217	\$5,098,880
Classified Salaries	\$53,182,370	\$50,372,463	\$103,554,833	\$67,062,312	\$35,545,690	\$102,608,003	\$13,879,943	(\$14,826,773)	(\$946,830)
Employee Benefits	\$148,959,898	\$107,425,385	\$256,385,282	\$134,278,028	\$90,688,261	\$224,966,290	(\$14,681,869)	(\$16,737,123)	(\$31,418,993)
Books & Supplies	\$9,815,648	\$30,513,807	\$40,329,455	\$13,054,691	\$29,782,570	\$42,837,261	\$3,239,042	(\$731,237)	\$2,507,805
Services & Other Operating Expenses	\$45,212,201	\$96,700,948	\$141,913,149	\$52,883,600	\$134,497,588	\$187,381,188	\$7,671,399	\$37,796,640	\$45,468,040
Capital Outlay	\$801,257	\$11,604,415	\$12,405,672	\$1,264,442	\$14,390,175	\$15,654,616	\$463,184	\$2,785,760	\$3,248,944
Other Outgo (excluding Transfers of Indirect Costs)	\$10,535		\$10,535	\$895,830		\$895,830			\$0
Other Outgo - Transfers of Indirect Costs	(\$12,022,180)	\$9,615,593	(\$2,406,587)	(\$12,485,475)	\$9,997,572	(\$2,487,903)	(\$463,295)	\$381,979	(\$81,316)
Other Uses									\$0
Total Expenditures	\$462,615,518	\$397,877,525	\$860,493,043	\$474,502,881	\$410,751,988	\$885,254,869	\$11,887,362	\$12,874,463	\$24,761,826
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	\$46,364,056	(\$20,193,710)	(\$173,829,653)	\$47,600,099	(\$226,263,484)	(\$178,663,385)	\$1,236,042	(\$6,069,774)	(\$4,833,732)
Other Financing Sources									
Transfers In	\$3,005,447		\$3,005,447	\$3,005,447		\$3,005,447	\$0		\$0
Transfers Out	\$138,000		\$138,000	\$138,000		\$138,000	\$0		\$0
Contributions	(\$145,013,236)	\$145,013,236		(\$145,335,379)	\$145,335,379		(\$322,143)	\$322,143	\$0
Total, Other Financing Sources	(\$142,145,789)	\$145,013,236	\$2,867,447	(\$142,467,931)	\$145,335,379	\$2,867,447	(\$322,143)	\$322,143	\$0
NET INCREASE (DECREASE) IN FUND BALANCE	(\$95,781,732)	(\$75,180,473)	(\$170,962,206)	(\$94,867,833)	(\$80,928,105)	(\$175,795,938)	\$913,900	(\$5,747,632)	(\$4,833,732)
FUND BALANCE									
Beginning Fund Balance	\$172,005,384	\$126,825,752	\$298,831,135	\$172,005,384	\$126,825,752	\$298,831,135	\$0	\$0	\$0
Ending Fund Balance	\$76,223,651	\$51,645,278	\$127,868,930	\$77,137,551	\$45,897,647	\$123,035,198	\$913,900	(\$5,747,632)	(\$4,833,732)
Components of Ending Fund Balance									
Nonspendable	\$150,000		\$150,000	\$150,000		\$150,000	\$0		\$0
Restricted		\$51,645,278	\$51,645,278		\$45,897,647	\$45,897,647		(\$5,747,632)	(\$5,747,632)
Committed									
Assigned									
Unassigned/Unappropriated									
Reserve for Economic Uncertainties	\$17,152,512		\$17,152,512	\$17,707,857		\$17,707,857	\$555,345		\$555,345
Unassigned/Unappropriated Fund Balance	\$58,921,139	\$0	\$58,921,139	\$59,279,694	\$0	\$59,279,694	\$358,554	\$0	\$358,554
			6.85%			6.70%			-0.15%



Business Services

Fiscal Year 2024-25 Second Interim Financial Report

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Changes from 2024-25 First Interim to 2024-25 Second Interim Report

Changes in Revenue:

Unrestricted:

The unrestricted LCFF revenue has been reduced by \$1.7M based on the latest update from the LCFF calculator due to changes in projected ADA and enrollment. Additionally, the unrestricted federal revenue budget has been adjusted to incorporate \$7.1M in FEMA reimbursement funds, with \$3M allocated for custodial equipment while the remaining funds are designated for health and cleaning supplies.

Adjustments were also made to the unrestricted local revenue budget to reflect a true-up of interest earned, totaling \$7.6M (Earned Interest Yield of 4.742%) along with an increase in donations of \$822K.

Restricted:

Federal revenue budget has been updated to align with current allocations, including \$1M from Title II funds, and other small grants not listed are also included in the total.

Restricted state revenue decrease of \$812K in alignment with the latest awarded funding. This adjustment includes updates for programs such as After School Education, Educator Effectiveness, the California Community Partner Program, and other state grants.

The restricted local revenue budget has been revised to match the most recent awards and actual revenue received. These changes include \$2.7M from the Medical Billing grant, and \$444K from various other small local grants.

Changes in Expenditures:

Unrestricted:

The unrestricted classified salaries budget increased by \$13.8M to reflect the latest SEIU negotiated agreement, which includes a 2% salary increase for 2023-24, retroactive to July 1, 2023, and a 4% increase for 2024-25, retroactive to July 1, 2024, for all SEIU members. This adjustment applies to 1,109.96 Full-Time Equivalents (FTE) in 2023-24 and 1,868.71 in 2024-25. Additionally, the unrestricted benefits budget was reduced by \$14.6M to correct historical over-budgeting, ensuring that projected expenditures align with actual spending trends observed over the past fiscal three years.

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The unrestricted books and supplies budget increased by \$3.2M, due to purchase for student Chromebooks and operation filters. This includes a \$3.3M increase from unrestricted general funds, and an increase of \$49K in donations, offset by reductions in Supplemental and Concentration funding of \$184K and Transportation LCFF allocation of \$2.8K. The unrestricted contracting services budget saw a net \$7.6M increase, primarily for janitorial equipment of \$6.6M and legal fees \$2M.

The capital outlay budget increased by \$463K, primarily to cover the replacement of four buses and one interim housing transportation bus, based on historical expenditures and actual costs to date. This adjustment improves upon the initial estimates included in the First Interim Report to better align with actual needs.

Adjustments were also made to outgo and transfers, increasing the budget by \$885K related to the 2024-25 Transfer from the Charter School Developer Fund (CSDF) for the average Daily attendance-Sacramento City Unified School District and the State Special Schools Attendance Adjustment for 2024-25, originating from the principal apportionment.

Additionally, the unrestricted indirect cost budget increased by \$463K to align with the LEA's allowable indirect rate of 4.49%. Indirect costs cover essential expenses that support programs but are not directly tied to a specific activity. These include utilities, administrative support, IT services, and facilities maintenance, ensuring that all programs operate smoothly within the district.

Restricted:

In the restricted budget, the certificated salaries staff budget increased by \$4.2M to cover costs associated with eight additional instruction days under the Learning Recovery Emergency Block Grant. Meanwhile, the restricted classified salaries budget decreased by \$14.8M, mainly due to shifting funds to contract services for Special Education. Similarly, the restricted benefits budget decreased by \$16.7M, reflecting a reallocation of funds to services and contracts for Special Education.

The restricted services and contracts budget increased \$37.7M, which includes \$2.6M allocated for ongoing routine maintenance and primarily by a shift from salaries and benefits to contracted services for Special Education associated with specialized instructional services, student support programs, and contractual agreements for essential providers such as speech-language pathologists, instructional aides, and occupational therapists. The restricted capital outlay budget also rise by \$2.7M, mainly due to budget allocations for HVAC, with additional increases of \$2.5M in federal funds, \$46K in local funds for a van purchase for Luther Burbank HS urban

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garden, and \$70K in state funds for equipment to Nutrition Services Kitchen, Burbank Kitchen and other equipment base on budget plan proposal from the Golden State Pathway grant. Lastly, the restricted indirect cost budget increased by \$381K, in line with the LEA's allowable indirect rate of 4.49%, applied across eligible federal, state, and local resources.

Governor's Proposals for the 2025-26 State Budget and K-12 Education

Governor Gavin Newsom released his proposed state budget for the 2025-26 fiscal year on January 10, 2025. This proposal reflects a significant commitment to K-14 education, with Proposition 98 funding set at \$118.9B for 2025-26—a nearly 51% increase since 2015.

The budget maintains progress across critical educational initiatives, including the full implementation of universal transitional kindergarten (UTK), expanded before/after school and summer programs, and universal school meals. Additionally, the proposal includes \$1.8B in Proposition 98 funding for the Student Support and Discretionary Block Grant, which encompasses professional development opportunities and supports for teachers aligned with the English Language Arts/English Language Development Framework and the Literacy Roadmap.

To address the state's fiscal health, the Governor's budget proposal includes a total of \$16.9B in reserves, comprising the Rainy Day Fund at \$10.9B and the Special Fund for Economic Uncertainties at \$4.5B. This approach aims to maintain a balanced and responsible fiscal strategy while continuing to invest in essential public services and infrastructure.

While the Governor's budget proposal avoids cuts to ongoing education programs and is able to fund the projected COLA with ongoing funds, the financial impact of devastating wildfires in Southern California, absenteeism due to immigration concerns for families, and potential federal policy and funding changes with a new administration pose a wide range of economic uncertainties for the current and future year budgets.

Overall, Governor Newsom's 2025-26 budget proposal underscores a strong commitment to advancing educational opportunities and supporting the state's economic growth, all while ensuring fiscal responsibility through substantial reserve allocations.

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Illustrated below you will find the Governor’s projection dashboard from Schools Services of California.

Planning Factors		2024-25	2025-26	2026-27	2027-28	2028-29
DOF Planning COLA ¹		1.07%	2.43%	3.52%	3.63%	3.49%
California Consumer Price Index		2.85%	2.92%	2.70%	2.76%	2.90%
CalSTRS ² Employer Rate		19.10%	19.10%	19.10%	19.10%	19.10%
CalPERS ³ Employer Rate		27.05%	27.40%	27.50%	28.50%	28.20%
Unemployment Insurance		0.05%	0.05%	0.05%	0.05%	0.05%
California Lottery	Unrestricted per ADA	\$191	\$191	\$191	\$191	\$191
	Restricted per ADA	\$82	\$82	\$82	\$82	\$82
Mandate Block Grant (District)	Grades K-8 per ADA	\$38.21	\$39.14	\$40.52	\$41.99	\$43.46
	Grades 9-12 per ADA	\$73.62	\$75.41	\$78.06	\$80.89	\$83.71
Mandate Block Grant (Charter)	Grades K-8 per ADA	\$20.06	\$20.55	\$21.27	\$22.04	\$22.81
	Grades 9-12 per ADA	\$55.76	\$57.11	\$59.12	\$61.27	\$63.41

¹Cost-of-living adjustment;

²California State Teachers' Retirement System;

³California Public Employees Retirement System;

2025-26 Revenue Projections and Expenditures

The assumptions for the 2025-26 fiscal year are based on state adopted budget language and ongoing enrollment trends. The District continues to anticipate a decline in enrollment. The Local Control Funding Formula (LCFF) is calculated using the Department of Finance’s projected Cost of Living Adjustment (COLA) and funding percentages applied to the District’s LCFF target. These factors will play a critical role in shaping the District’s financial outlook and budget planning for the upcoming fiscal year.

Below are the key budget changes for both unrestricted and restricted:

Unrestricted Revenue

Revenue projections include an increase of \$1.1M in LCFF funding, reflecting a COLA adjustment from 1.07% to 2.43%. The Education Protection Account (EPA) revenue is expected to rise from \$54.6M in 2024-25 to \$54.9M in 2025-26 for a total increase of \$29.1K, While interest income is estimated to grow by \$5.8M, this projection is based on an average rate of 3.367% over the past three years.

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Unrestricted Contributions

The district will allocate approximately \$126.2M for Special Education. The contribution is expected to rise by \$3.0M due to the higher costs associated with contracted services as opposed to in-house staff. Because of challenges in filling vacancies, Special Education is currently depending on contracted providers for positions such as Speech-Language Pathologists, Instructional Aides, 1:1 Aides, and Occupational Therapists, among others.

The contribution for routine maintenance will decrease by \$586K, bringing the total to \$21.5M. This reduction is due to budget realignment in expenditures of the district overall.

Unrestricted Expenditures

Salary and benefits adjustments for the 2025-26 fiscal year include a 1.4% step and column increase for certificated staff and 0.7% for classified staff, amounting to \$2.3M and \$469K respectively. Benefit costs increase as a result, amounting to a total of \$688K. Additionally, PERS costs will increase by \$236K due to a contribution rate adjustment from 27.05% to 27.40%. Health and welfare benefits are expected to rise by 8%, contributing to a total projected benefit cost increase of \$3.7M.

The district has budgeted \$11M in certificated salaries and \$3.1M in benefits for the addition of eight instructional days in the 2025-26 fiscal year. Furthermore, in alignment with a prior negotiation agreement, the district will introduce reading intervention teachers, resulting in an additional \$8.9M in salaries and \$4.6M in benefits.

For the 2025-26 fiscal year, staffing adjustments include recently approved reductions of 65.3 certificated Full-Time Equivalents (FTE), projected to save \$6.1M, and 100.82 classified Full-Time Equivalents (FTE), with expected savings of \$7.3M. These reductions, along with an \$8.1M decrease in benefits costs for both classifications, align with the anticipated decline in enrollment. The district also expects to generate \$4.5M in ongoing vacancy savings due to difficulties in filling all positions, with associated benefit cost savings of \$2.5M. Furthermore, instructional materials and supplies will be reduced by \$2.5M to reflect the declining student enrollment.

To align with the district's structural rebalancing plan, \$12.3M from the Arts, Music, and Instructional Materials Discretionary Block Grant will be utilized to offset growing costs of health and welfare increases, which is an allowable expense under this grant according to the California Department of Education (CDE).

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Meanwhile, a decrease in overall expenditures will reduce the indirect cost transfers to unrestricted by \$2.8M.

Restricted Revenue

The changes in restricted funding include a few grants that are set to expire at the end of the 2024-25 fiscal year, leading to the phase-out of associated revenue, expenditures, and staff positions funded by these grants. Notable expiring grants include the ESSER fund \$4.4M, California Apprenticeship Initiative \$12K, Local Solutions Grant \$43K, and the CalHope Grant \$151.3K. Other grant-funded programs such as The Hartford Grant \$10K and LMC Build \$3.5K will also conclude.

Additionally, unused funds from prior (2023-24), are expected to be fully expended by the end of the 2024-25 fiscal year. As a result, approximately \$13.7M in carryover amounts have been deducted from projected revenue along with their corresponding expenditures. These funds include allocations from Title I \$916K, Comprehensive Support and Improvement (CSI) \$1.39M, Elementary and Secondary Education Act (ESSA) \$1.4M, ESSER III Fund \$3.3M, Universal Pre-Kindergarten \$1.4M, Career Technical Education (CTE) Incentive Grant \$1.5M, and various other educational and student support grants.

Due to declining enrollment and the resulting decrease in expenditures, the district anticipates a corresponding reduction of approximately \$29M in restricted unearned revenues. Additionally, a budget realignment for projected 2025-26 revenues is expected to result in a further decrease of approximately \$3.4M.

Restricted Expenditures

For the 2025-26 fiscal year, the district anticipates step and column salary increases of 1.4% for certificated staff and 0.7% for classified staff, totaling approximately \$3.6M and \$1.0M, respectively. These adjustments will also contribute an estimated \$1.2M in additional benefit costs. Additionally, contributions to the Public Employees' Retirement System (PERS) are expected to increase slightly by \$127K. Health and welfare benefits for both certificated and classified staff are projected to grow by 8%, resulting in an estimated \$2.1M increase in expenditures.

To help offset rising health and welfare costs related to the pandemic for unrestricted instructional certificated and classified staff, approximately \$12.3M from the Arts, Music, and Instructional Materials Block Grant will be utilized. Meanwhile, expenditures have been reduced by approximately \$18.8M to account for carryover amounts budgeted in 2024-25.

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For the 2025-26 fiscal year, staffing adjustments include recently approved reductions of 41.17 certificated Full-Time Equivalents (FTE), projected to save \$4.1M, and 95.86 classified Full-Time Equivalents (FTE), with expected savings of \$5M. These reductions, along with an \$5.5M decrease in benefits costs for both classifications, align with the anticipated decline in enrollment.

Following the district's structural rebalancing and right-sizing plan, a \$2.5M reduction in materials and supplies will be implemented, along with a \$14.6M reduction in contracted services. These adjustments are part of a broader effort to align expenditures with projected revenue declines while ensuring the district operates efficiently within its financial constraints. The right-sizing plan prioritizes cost-effective resource allocation, focusing on reducing non-essential spending while maintaining core educational services.

As previously mentioned, the phase-out of grants and the associated reduction in expenditures will result in a \$2.8M decline in indirect costs from restricted resources. This decrease is directly tied to lower revenue and spending as these programs come to an end.

2026-27 Revenue Projections and Expenditures:

Based on the updated enrollment data, the District continues to anticipate a decline in enrollment. The Local Control Funding Formula (LCFF) is determined by the Department of Finance's estimated Cost of Living Adjustment (COLA) and funding percentages applied toward the District's LCFF target.

Below are the projected assumptions for both restricted and unrestricted resources.

Unrestricted Revenue:

For the 2026-27 fiscal year, the district estimates a \$10.3M increase in Local Control Funding Formula (LCFF) due to a COLA increase from 2.43% to 3.52%, along with a \$1.7M increase in the Education Protection Account. A possible disbursement of the OPEB fund is assumed to contribute \$20M to the district's revenue if needed.

Unrestricted Contributions

The district will allocate approximately \$125.4M to maintain Special Education services, ensuring continued support for students who qualify for services, in compliance with federal and state mandates. Additionally, \$20.5M will be allocated for routine maintenance to ensure school facilities remain safe, functional, and conducive to learning, preventing costly emergency repairs and maintaining compliance with state requirements. These investments are critical to sustaining

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essential educational services and infrastructure while aligning with the district's long-term financial planning and structural rebalancing efforts.

Unrestricted Expenditures

The district projects an increase in salaries and benefits due to step and column adjustments, with certificated staff salaries rising by 1.4%, amounting to \$2.5M, and classified staff salaries increasing by 0.7%, totaling \$472.7K. Corresponding benefit costs are expected to grow by \$725K. Additionally, contributions to the Public Employees' Retirement System (PERS) will increase by \$68K, while health and welfare expenses are projected to rise by \$4M.

The removal of one-time Arts, Music, and Instructional Materials Block Grant funds, previously used to offset unrestricted health and welfare cost increases for instructional staff, will result in an additional \$12.6M in expenditures.

As part of the district's structural rebalancing budget plan, additional changes are anticipated due to staffing adjustments in response to declining enrollment. These reductions include \$17.5M in certificated salaries, \$5.5M in classified salaries, and \$12.4M in benefits. Additional operational decreases include a \$4.5M reduction in operational expenditures and a \$3M decrease in district liability insurance costs.

Restricted Revenue

The district anticipates a projected net increase of \$2.8M in revenues for grants ending in 25-26 and budget realignment with projected revenues for the 2026-27 fiscal year.

Restricted Expenditures

In restricted funding, the district projects salary and benefit cost increases for the 2026-27 fiscal year. Step and column adjustments will cost \$3.9M for certificated staff and \$989K for classified staff. PERS contributions for classified employees will rise by \$26.7K. Health and welfare costs are expected to increase by \$2.1M.

Contributions to Special Education service contracts are expected to reduce by \$836K and by \$1.1M for RRMA. The Learning Recovery Emergency Block Grant is expected to be fully expended by the end of the 2025-26 fiscal year.

Several grants, including the National Board for Professional Teaching Standards Certification Incentive Program (NBPTSCIP) grant of \$15K, will conclude at the end of 2025-26. The 2023 Clean School Bus (CSB) Rebate grant of \$2.4M will also be fully expended. The district

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anticipates a \$39.6K reduction in indirect costs from restricted resources due to declining expenditures.

Estimated Unrestricted Ending Fund Balances:

During 2025-26, the District estimates that the General Fund is projected to deficit spend by \$58.1M due to the contribution increase to Special Education and RRMA, resulting in an ending General Fund balance of approximately \$19M.

During 2026-27, the District estimates that the General Fund is projected to deficit spend by \$4.7M due to the contribution to Special Education and RRMA, resulting in an ending General Fund balance of \$14.3M.

The District is committed to maintaining fiscal stability through right-size planning, structural rebalancing, proactive strategies, continuous evaluation of financial assumptions, and timely actions to support long-term fiscal sustainability.

Illustrated below are the components of fund balance for the current and two subsequent years in accordance with Senate Bill 858 disclosure requirements that show the amounts over the State mandated reserve of 2% percent of total General Fund outgo:

**2024-25 Second Interim Budget
 Fund Balance Component Summary**

Description	2024-25 2nd Interim			2025-26 Projected			2026-27 Projected		
	Unrestricted	Restricted	Combined	Unrestricted	Restricted	Combined	Unrestricted	Restricted	Combined
Nonspendable	\$150,000		\$150,000	\$150,000		\$150,000	\$150,000		\$150,000
Restricted									
Committed									
Assigned									
Unassigned/Unappropriated Reserve for Economic Uncertainties (Economic Uncertainty REU-2%)	\$17,707,857		\$17,707,857	\$14,807,282		\$14,807,282	\$14,098,019		\$14,098,019
Unassigned/Unappropriated Fund Balance	\$59,279,694	\$45,897,647	\$105,177,340	\$4,063,493	\$28,385,792	\$32,449,284	\$33,583	\$27,857,762	\$27,891,344
Total Components of Ending Fund Balance	\$77,137,551	\$45,897,647	\$123,035,198	\$19,020,775	\$28,385,792	\$47,406,567	\$14,281,601	\$27,857,762	\$42,139,363

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Conclusion

The District is projected to meet the 2% reserve requirement for economic uncertainties in 2024-25, 2025-26, and 2026-27 and maintain positive cash flow in 2024-25, 2025-26, and 2026-27. An unrestricted surplus of \$94.9M for 2024-25, \$58.1M for 2025-26, and \$4.7M for 2026-27 is anticipated, including contributions to restricted resources. While the District is well-positioned to meet its current financial obligations, it is proactively planning for the phase-out of one-time grants, such as Elementary and Secondary School Emergency Relief (ESSER) fund, which ended on September 30th, 2024, and the Learning Recovery Block Grant, as well as addressing the impact of declining enrollment, to ensure continued financial sustainability and long-term stability.

The projected budget and multiyear projections support the District's projection of being able to meet its financial obligations for the current and subsequent two years (**Positive Certification**). This certification reflects a commitment to closely monitoring financial conditions and ensuring continued fiscal stability.

Additionally, the district will continue undergoing a comprehensive budget and resource review to implement a strategic plan focused on structural rebalancing, aligning expenditures with revenues, optimizing restricted resources, and efficiently allocating available funds.

2024-2025 Second Interim Financial Report



Guiding Principle

All students graduate with the greatest number of postsecondary choices from the widest array of options.

Board of Education
March 20, 2025

Sacramento City Unified School District

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NOTICE OF CRITERIA AND STANDARDS REVIEW. This interim report was based upon and reviewed using the state-adopted Criteria and Standards. (Pursuant to Education Code (EC) sections 33129 and 42130)

Signed: _____ Date: _____
District Superintendent or Designee

NOTICE OF INTERIM REVIEW. All action shall be taken on this report during a regular or authorized special meeting of the governing board.

To the County Superintendent of Schools:

This interim report and certification of financial condition are hereby filed by the governing board of the school district. (Pursuant to EC Section 42131)

Meeting Date: March 20, 2025 Signed: _____
President of the Governing Board

CERTIFICATION OF FINANCIAL CONDITION

- POSITIVE CERTIFICATION
As President of the Governing Board of this school district, I certify that based upon current projections this district will meet its financial obligations for the current fiscal year and subsequent two fiscal years.
- QUALIFIED CERTIFICATION
As President of the Governing Board of this school district, I certify that based upon current projections this district may not meet its financial obligations for the current fiscal year or two subsequent fiscal years.
- NEGATIVE CERTIFICATION
As President of the Governing Board of this school district, I certify that based upon current projections this district will be unable to meet its financial obligations for the remainder of the current fiscal year or for the subsequent fiscal year.

Contact person for additional information on the interim report:

Name: Cindy Tao Telephone: 916-643-7837
Title: Assistant Superintendent, Business Services E-mail: Cindy-Tao@scusd.edu

Criteria and Standards Review Summary

The following summary is automatically completed based on data provided in the Criteria and Standards Review form (Form 01CSI). Criteria and standards that are "Not Met," and supplemental information and additional fiscal indicators that are "Yes," may indicate areas of potential concern, which could affect the interim report certification, and should be carefully reviewed.

CRITERIA AND STANDARDS			Met	Not Met
1	Average Daily Attendance	Projected funded ADA for any of the current or two subsequent fiscal years has not changed by more than two percent since first interim.	X	
2	Enrollment	Projected enrollment for any of the current or two subsequent fiscal years has not changed by more than two percent since first interim.	X	
3	ADA to Enrollment	Projected second period (P-2) ADA to enrollment ratio for the current and two subsequent fiscal years is consistent with historical ratios.		X
4	Local Control Funding Formula (LCFF) Revenue	Projected LCFF revenue for any of the current or two subsequent fiscal years has not changed by more than two percent since first interim.	X	
5	Salaries and Benefits	Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures has not changed by more than the standard for the current and two subsequent fiscal years.		X
6a	Other Revenues	Projected operating revenues (federal, other state, other local) for the current and two subsequent fiscal years have not changed by more than five percent since first interim.		X
6b	Other Expenditures	Projected operating expenditures (books and supplies, services and other expenditures) for the current and two subsequent fiscal years have not changed by more than five percent since first interim.		X
7	Ongoing and Major Maintenance Account	If applicable, changes occurring since first interim meet the required contribution to the ongoing and major maintenance account (i.e., restricted maintenance account).	X	
8	Deficit Spending	Unrestricted deficit spending, if any, has not exceeded the standard in any of the current or two subsequent fiscal years.		X
9a	Fund Balance	Projected general fund balance will be positive at the end of the current and two subsequent fiscal years.	X	
9b	Cash Balance	Projected general fund cash balance will be positive at the end of the current fiscal year.	X	
10	Reserves	Available reserves (e.g., reserve for economic uncertainties, unassigned/unappropriated amounts) meet minimum requirements for the current and two subsequent fiscal years.	X	

SUPPLEMENTAL INFORMATION			No	Yes
S1	Contingent Liabilities	Have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) occurred since first interim that may impact the budget?	X	
S2	Using One-time Revenues to Fund Ongoing Expenditures	Are there ongoing general fund expenditures funded with one-time revenues that have changed since first interim by more than five percent?		X
S3	Temporary Interfund Borrowings	Are there projected temporary borrowings between funds?	X	
S4	Contingent Revenues	Are any projected revenues for any of the current or two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?	X	
S5	Contributions	Have contributions from unrestricted to restricted resources, or transfers to or from the general fund to cover operating deficits, changed since first interim by more than \$20,000 and more than 5% for any of the current or two subsequent fiscal years?		X
S6	Long-term Commitments	Does the district have long-term (multiyear) commitments or debt agreements?		X
		• If yes, have annual payments for the current or two subsequent fiscal years increased over prior year's (2023-24) annual payment?	X	
		• If yes, will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?	X	
S7a	Postemployment Benefits Other than Pensions	Does the district provide postemployment benefits other than pensions (OPEB)?		X
		• If yes, have there been changes since first interim in OPEB liabilities?	X	
S7b	Other Self-insurance Benefits	Does the district operate any self-insurance programs (e.g., workers' compensation)?		X
		• If yes, have there been changes since first interim in self-insurance liabilities?	X	
S8	Status of Labor Agreements	As of second interim projections, are salary and benefit negotiations still unsettled for:		
		• Certificated? (Section S8A, Line 1b)	X	
		• Classified? (Section S8B, Line 1b)	X	
S8	Labor Agreement Budget Revisions	For negotiations settled since first interim, per Government Code Section 3547.5(c), are budget revisions still needed to meet the costs of the collective bargaining agreement(s) for:		
		• Certificated? (Section S8A, Line 3)	n/a	
		• Classified? (Section S8B, Line 3)	X	
S9	Status of Other Funds	Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?	X	

ADDITIONAL FISCAL INDICATORS			No	Yes
A1	Negative Cash Flow	Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund?	X	
A2	Independent Position Control	Is personnel position control independent from the payroll system?	X	
A3	Declining Enrollment	Is enrollment decreasing in both the prior and current fiscal years?		X
A4	New Charter Schools Impacting District Enrollment	Are any new charter schools operating in district boundaries that are impacting the district's enrollment, either in the prior or current fiscal year?	X	
A5	Salary Increases Exceed COLA	Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?		X
A6	Uncapped Health Benefits	Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?		X
A7	Independent Financial System	Is the district's financial system independent from the county office system?		X
A8	Fiscal Distress Reports	Does the district have any reports that indicate fiscal distress? If yes, provide copies to the COE, pursuant to EC 42127.6(a).	X	
A9	Change of CBO or Superintendent	Have there been personnel changes in the superintendent or chief business official (CBO) positions within the last 12 months?	X	

GENERAL FUND

General Fund Definition

The General Fund is the general operating fund of the District and accounts for all revenues and expenditures of the District not encompassed within other funds. All general tax revenues and other receipts that are not allocated by law or contractual agreement to some other fund are accounted for in this fund. General operating expenditures and the capital improvement costs that are not paid through other funds are paid from the General Fund. The General Fund also contains categorical programs such as Every Student Succeeds Act (ESSA), Title I, After School Education and Safety (ASES), and others.

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	486,482,344.00	487,736,190.00	283,708,117.00	485,986,740.00	(1,749,450.00)	-0.4%
2) Federal Revenue		8100-8299	0.00	0.00	9,129,355.52	7,162,886.54	7,162,886.54	New
3) Other State Revenue		8300-8599	17,003,334.39	17,003,334.39	6,966,454.86	17,003,334.39	0.00	0.0%
4) Other Local Revenue		8600-8799	4,145,523.02	4,240,050.25	12,751,579.18	11,950,018.63	7,709,968.38	181.8%
5) TOTAL, REVENUES			507,631,201.41	508,979,574.64	312,555,506.56	522,102,979.56		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	214,636,122.14	216,655,789.39	115,828,165.45	217,549,452.64	(893,663.25)	-0.4%
2) Classified Salaries		2000-2999	53,145,775.22	53,182,369.58	31,296,271.86	67,062,312.48	(13,879,942.90)	-26.1%
3) Employee Benefits		3000-3999	148,187,551.70	148,959,897.82	71,957,686.46	134,278,028.36	14,681,869.46	9.9%
4) Books and Supplies		4000-4999	9,950,806.87	9,815,648.37	2,538,254.61	13,054,690.74	(3,239,042.37)	-33.0%
5) Services and Other Operating Expenditures		5000-5999	30,857,149.11	45,212,200.69	22,347,567.02	52,883,599.75	(7,671,399.06)	-17.0%
6) Capital Outlay		6000-6999	45,000.00	801,257.41	1,164,441.63	1,264,441.57	(463,184.16)	-57.8%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	10,535.00	10,535.00	795,829.78	895,830.00	(885,295.00)	-8,403.4%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(6,377,292.51)	(12,022,179.88)	(440,779.22)	(12,485,474.73)	463,294.85	-3.9%
9) TOTAL, EXPENDITURES			450,455,647.53	462,615,518.38	245,487,437.59	474,502,880.81		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			57,175,553.88	46,364,056.26	67,068,068.97	47,600,098.75		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	3,005,447.36	3,005,447.36	0.00	3,005,447.36	0.00	0.0%
b) Transfers Out		7600-7629	0.00	138,000.00	0.00	138,000.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	(120,159,401.48)	(145,013,236.08)	0.00	(145,335,378.64)	(322,142.56)	0.2%
4) TOTAL, OTHER FINANCING SOURCES/USES			(117,153,954.12)	(142,145,788.72)	0.00	(142,467,931.28)		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(59,978,400.24)	(95,781,732.46)	67,068,068.97	(94,867,832.53)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	172,005,383.87	172,005,383.87		172,005,383.87	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			172,005,383.87	172,005,383.87		172,005,383.87		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			172,005,383.87	172,005,383.87		172,005,383.87		
2) Ending Balance, June 30 (E + F1e)			112,026,983.63	76,223,651.41		77,137,551.34		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		150,000.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted								
		9740	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	112,026,983.63	116,926,653.41		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	15,137,654.00		17,707,857.38		
Unassigned/Unappropriated Amount		9790	0.00	(55,840,656.00)		59,279,693.96		
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	250,750,877.00	309,640,153.00	172,414,373.00	304,339,510.00	(5,300,643.00)	-1.7%
Education Protection Account State Aid - Current Year		8012	110,402,421.00	54,561,765.00	34,549,190.00	54,627,948.00	66,183.00	0.1%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.0%
Tax Relief Subventions								
Homeowners' Exemptions		8021	660,685.00	660,685.00	330,072.65	648,732.00	(11,953.00)	-1.8%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	95,962,615.00	95,962,615.00	54,353,291.78	99,671,094.00	3,708,479.00	3.9%
Unsecured Roll Taxes		8042	3,339,725.00	3,339,725.00	3,846,979.30	3,565,525.00	225,800.00	6.8%
Prior Years' Taxes		8043	742,967.00	742,967.00	1,338,099.86	865,861.00	122,894.00	16.5%
Supplemental Taxes		8044	4,509,791.00	4,509,791.00	595,131.26	2,949,989.00	(1,559,802.00)	-34.6%
Education Revenue Augmentation Fund (ERAF)		8045	21,094,643.00	21,094,643.00	16,114,068.16	19,974,365.00	(1,120,278.00)	-5.3%
Community Redevelopment Funds (SB 617/699/1992)		8047	13,400,481.00	13,400,481.00	7,679,756.34	15,374,047.00	1,973,566.00	14.7%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	7,473.65	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			500,864,205.00	503,912,825.00	291,228,436.00	502,017,071.00	(1,895,754.00)	-0.4%
LCFF Transfers								
Unrestricted LCFF								
Transfers - Current Year	0000	8091	0.00	0.00	0.00	0.00	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(14,381,861.00)	(16,176,635.00)	(7,520,319.00)	(16,030,331.00)	146,304.00	-0.9%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			486,482,344.00	487,736,190.00	283,708,117.00	485,986,740.00	(1,749,450.00)	-0.4%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00		
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00		
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00		
Donated Food Commodities		8221	0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	9,129,355.52	7,162,886.54	7,162,886.54	New
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00		
Title I, Part A, Basic	3010	8290						
Title I, Part D, Local Delinquent Programs	3025	8290						
Title II, Part A, Supporting Effective Instruction	4035	8290						
Title III, Immigrant Student Program	4201	8290						
Title III, English Learner Program	4203	8290						
Public Charter Schools Grant Program (PCSGP)	4610	8290						
Every Student Succeeds Act	3040, 3060, 3061, 3110, 3150, 3155, 3182, 4037, 4123, 4124, 4126, 4127, 4128, 5630	8290						
Career and Technical Education	3500-3599	8290						
All Other Federal Revenue	All Other	8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	9,129,355.52	7,162,886.54	7,162,886.54	New
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement								
Prior Years	6360	8319						
Special Education Master Plan								
Current Year	6500	8311						
Prior Years	6500	8319						
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00		
Mandated Costs Reimbursements		8550	1,625,347.26	1,625,347.26	1,636,748.00	1,625,347.26	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	7,100,610.13	7,100,610.13	3,299,707.36	7,100,610.13	0.00	0.0%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00		
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590						
Charter School Facility Grant	6030	8590						
Career Technical Education Incentive Grant Program	6387	8590						
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590						
California Clean Energy Jobs Act	6230	8590						
Specialized Secondary	7370	8590						

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American Indian Early Childhood Education	7210	8590						
All Other State Revenue	All Other	8590	8,277,377.00	8,277,377.00	2,029,999.50	8,277,377.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			17,003,334.39	17,003,334.39	6,966,454.86	17,003,334.39	0.00	0.0%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00		
Unsecured Roll		8616	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00		
Supplemental Taxes		8618	0.00	0.00	0.00	0.00		
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00		
Sales								
Sale of Equipment/Supplies		8631	50,000.00	50,000.00	14,276.19	50,000.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	1,651,324.00	1,651,324.00	1,023,662.77	1,651,324.00	0.00	0.0%
Interest		8660	1,250,000.00	1,250,000.00	10,804,332.43	8,874,591.96	7,624,591.96	610.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	813,851.00	813,851.00	18,751.96	813,851.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00		
All Other Local Revenue		8699	380,348.02	474,875.25	890,555.83	560,251.67	85,376.42	18.0%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791						
From County Offices	6500	8792						
From JPAs	6500	8793						
ROC/P Transfers								
From Districts or Charter Schools	6360	8791						
From County Offices	6360	8792						
From JPAs	6360	8793						

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			4,145,523.02	4,240,050.25	12,751,579.18	11,950,018.63	7,709,968.38	181.8%
TOTAL, REVENUES			507,631,201.41	508,979,574.64	312,555,506.56	522,102,979.56	13,123,404.92	2.6%
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	175,646,543.36	177,276,410.32	94,520,107.03	177,674,431.39	(398,021.07)	-0.2%
Certificated Pupil Support Salaries		1200	14,853,400.68	14,914,565.71	7,364,087.04	14,922,486.45	(7,920.74)	-0.1%
Certificated Supervisors' and Administrators' Salaries		1300	22,848,749.74	22,829,520.50	13,517,105.01	22,760,682.62	68,837.88	0.3%
Other Certificated Salaries		1900	1,287,428.36	1,635,292.86	426,866.37	2,191,852.18	(556,559.32)	-34.0%
TOTAL, CERTIFICATED SALARIES			214,636,122.14	216,655,789.39	115,828,165.45	217,549,452.64	(893,663.25)	-0.4%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	1,746,518.52	1,808,192.18	955,781.96	14,498,326.16	(12,690,133.98)	-701.8%
Classified Support Salaries		2200	20,530,679.09	20,632,383.05	12,396,633.42	20,692,024.08	(59,641.03)	-0.3%
Classified Supervisors' and Administrators' Salaries		2300	9,492,611.84	9,237,274.54	5,421,378.87	9,784,572.97	(547,298.43)	-5.9%
Clerical, Technical and Office Salaries		2400	18,673,596.40	18,740,566.57	11,148,693.67	18,873,004.25	(132,437.68)	-0.7%
Other Classified Salaries		2900	2,702,369.37	2,763,953.24	1,373,783.94	3,214,385.02	(450,431.78)	-16.3%
TOTAL, CLASSIFIED SALARIES			53,145,775.22	53,182,369.58	31,296,271.86	67,062,312.48	(13,879,942.90)	-26.1%
EMPLOYEE BENEFITS								
STRS		3101-3102	39,523,309.08	40,270,389.96	19,839,338.71	40,456,525.57	(186,135.61)	-0.5%
PERS		3201-3202	14,593,585.59	14,575,050.82	7,999,484.53	18,285,078.84	(3,710,028.02)	-25.5%
OASDI/Medicare/Alternative		3301-3302	8,371,174.81	8,386,089.08	4,121,056.65	9,468,943.41	(1,082,854.33)	-12.9%
Health and Welfare Benefits		3401-3402	65,797,432.52	65,765,608.86	30,739,165.72	45,874,891.63	19,890,717.23	30.2%
Unemployment Insurance		3501-3502	134,572.82	136,825.08	73,320.05	144,316.71	(7,491.63)	-5.5%
Workers' Compensation		3601-3602	4,013,640.45	4,073,521.45	2,206,715.65	4,304,685.14	(231,163.69)	-5.7%
OPEB, Allocated		3701-3702	15,718,094.93	15,716,575.13	6,957,126.24	15,707,233.51	9,341.62	0.1%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	35,741.50	35,837.44	21,478.91	36,353.55	(516.11)	-1.4%
TOTAL, EMPLOYEE BENEFITS			148,187,551.70	148,959,897.82	71,957,686.46	134,278,028.36	14,681,869.46	9.9%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	54,931.00	51,731.00	295.09	39,496.00	12,235.00	23.7%
Books and Other Reference Materials		4200	114,616.39	96,713.92	15,077.62	93,845.18	2,868.74	3.0%
Materials and Supplies		4300	9,358,036.31	8,773,619.83	1,898,387.24	11,934,310.62	(3,160,690.79)	-36.0%
Noncapitalized Equipment		4400	423,223.17	893,583.62	624,494.66	987,038.94	(93,455.32)	-10.5%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			9,950,806.87	9,815,648.37	2,538,254.61	13,054,690.74	(3,239,042.37)	-33.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	984,685.00	2,758,733.24	1,326,901.17	3,478,835.01	(720,101.77)	-26.1%
Travel and Conferences		5200	479,141.29	444,497.37	29,062.34	486,972.61	(42,475.24)	-9.6%
Dues and Memberships		5300	169,272.00	188,675.00	144,795.96	183,652.21	5,022.79	2.7%
Insurance		5400-5450	30,000.00	30,000.00	1,716,254.15	30,000.00	0.00	0.0%
Operations and Housekeeping Services		5500	12,242,818.00	12,843,440.00	7,187,882.81	12,850,882.71	(7,442.71)	-0.1%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	1,544,299.00	1,611,611.84	485,313.51	1,627,839.97	(16,228.13)	-1.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Transfers of Direct Costs		5710	(284,698.25)	(609,991.13)	(244,233.68)	(626,729.17)	16,738.04	-2.7%
Transfers of Direct Costs - Interfund		5750	(1,192,155.00)	(1,162,428.08)	(22,586.83)	(1,186,091.54)	23,663.46	-2.0%
Professional/Consulting Services and Operating Expenditures		5800	15,131,712.50	27,381,432.10	10,866,210.96	34,320,532.96	(6,939,100.86)	-25.3%
Communications		5900	1,752,074.57	1,726,230.35	857,966.63	1,717,704.99	8,525.36	0.5%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			30,857,149.11	45,212,200.69	22,347,567.02	52,883,599.75	(7,671,399.06)	-17.0%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	19,250.00	24,311.52	31,450.16	(12,200.16)	-63.4%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	15,000.00	752,007.41	1,140,130.11	1,207,991.41	(455,984.00)	-60.6%
Equipment Replacement		6500	30,000.00	30,000.00	0.00	25,000.00	5,000.00	16.7%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			45,000.00	801,257.41	1,164,441.63	1,264,441.57	(463,184.16)	-57.8%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict								
Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	66,761.00	66,761.00	(66,761.00)	New
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	724,747.00	818,534.00	(818,534.00)	New
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221						
To County Offices	6500	7222						
To JPAs	6500	7223						
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221						
To County Offices	6360	7222						
To JPAs	6360	7223						
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	10,535.00	10,535.00	4,321.78	10,535.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			10,535.00	10,535.00	795,829.78	895,830.00	(885,295.00)	-8,403.4%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Transfers of Indirect Costs		7310	(4,919,790.51)	(9,615,592.67)	(440,779.22)	(9,997,572.03)	381,979.36	-4.0%
Transfers of Indirect Costs - Interfund		7350	(1,457,502.00)	(2,406,587.21)	0.00	(2,487,902.70)	81,315.49	-3.4%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(6,377,292.51)	(12,022,179.88)	(440,779.22)	(12,485,474.73)	463,294.85	-3.9%
TOTAL, EXPENDITURES			450,455,647.53	462,615,518.38	245,487,437.59	474,502,880.81	(11,887,362.43)	-2.6%
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	3,005,447.36	3,005,447.36	0.00	3,005,447.36	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			3,005,447.36	3,005,447.36	0.00	3,005,447.36	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	15,000.00	0.00	15,000.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	123,000.00	0.00	123,000.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	138,000.00	0.00	138,000.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments								
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	(120,159,401.48)	(145,013,236.08)	0.00	(145,335,378.64)	(322,142.56)	0.2%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			(120,159,401.48)	(145,013,236.08)	0.00	(145,335,378.64)	(322,142.56)	0.2%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			(117,153,954.12)	(142,145,788.72)	0.00	(142,467,931.28)	(322,142.56)	0.2%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	2,688,061.00	2,688,061.00	158,755.00	2,688,061.00	0.00	0.0%
2) Federal Revenue		8100-8299	42,316,186.28	51,028,455.38	31,387,502.13	55,500,865.78	4,472,410.40	8.8%
3) Other State Revenue		8300-8599	113,182,286.36	117,004,264.93	47,512,284.25	116,191,332.14	(812,932.79)	-0.7%
4) Other Local Revenue		8600-8799	2,302,271.01	6,963,034.07	6,654,151.92	10,108,245.68	3,145,211.61	45.2%
5) TOTAL, REVENUES			160,488,804.65	177,683,815.38	85,712,693.30	184,488,504.60		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	89,781,697.40	91,644,914.80	58,455,782.79	95,850,131.75	(4,205,216.95)	-4.6%
2) Classified Salaries		2000-2999	38,985,851.94	50,372,463.17	20,288,469.38	35,545,690.29	14,826,772.88	29.4%
3) Employee Benefits		3000-3999	97,337,182.16	107,425,384.55	37,800,126.64	90,688,261.34	16,737,123.21	15.6%
4) Books and Supplies		4000-4999	16,372,433.67	30,513,807.02	2,240,983.52	29,782,569.80	731,237.22	2.4%
5) Services and Other Operating Expenditures		5000-5999	61,531,434.84	96,700,947.87	38,312,457.78	134,497,588.34	(37,796,640.47)	-39.1%
6) Capital Outlay		6000-6999	504,098.56	11,604,414.79	4,664,801.03	14,390,174.72	(2,785,759.93)	-24.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	4,919,790.51	9,615,592.68	440,779.22	9,997,572.03	(381,979.35)	-4.0%
9) TOTAL, EXPENDITURES			309,432,489.08	397,877,524.88	162,203,400.36	410,751,988.27		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(148,943,684.43)	(220,193,709.50)	(76,490,707.06)	(226,263,483.67)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	120,159,401.48	145,013,236.08	0.00	145,335,378.64	322,142.56	0.2%
4) TOTAL, OTHER FINANCING SOURCES/USES			120,159,401.48	145,013,236.08	0.00	145,335,378.64		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(28,784,282.95)	(75,180,473.42)	(76,490,707.06)	(80,928,105.03)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	126,825,751.54	126,825,751.54		126,825,751.54	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			126,825,751.54	126,825,751.54		126,825,751.54		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			126,825,751.54	126,825,751.54		126,825,751.54		
2) Ending Balance, June 30 (E + F1e)			98,041,468.59	51,645,278.12		45,897,646.51		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	98,041,468.59	52,876,320.94		45,897,646.51		
c) Committed								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	(1,231,042.82)		0.00		
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	0.00	0.00	0.00	0.00		
Education Protection Account State Aid - Current Year		8012	0.00	0.00	0.00	0.00		
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00		
Tax Relief Subventions								
Homeowners' Exemptions		8021	0.00	0.00	0.00	0.00		
Timber Yield Tax		8022	0.00	0.00	0.00	0.00		
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00		
County & District Taxes								
Secured Roll Taxes		8041	0.00	0.00	0.00	0.00		
Unsecured Roll Taxes		8042	0.00	0.00	0.00	0.00		
Prior Years' Taxes		8043	0.00	0.00	0.00	0.00		
Supplemental Taxes		8044	0.00	0.00	0.00	0.00		
Education Revenue Augmentation Fund (ERAF)		8045	0.00	0.00	0.00	0.00		
Community Redevelopment Funds (SB 617/699/1992)		8047	0.00	0.00	0.00	0.00		
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00		
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00		
Other In-Lieu Taxes		8082	0.00	0.00	0.00	0.00		
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00		
Subtotal, LCFF Sources			0.00	0.00	0.00	0.00		
LCFF Transfers								
Unrestricted LCFF								
Transfers - Current Year	0000	8091						
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	0.00	0.00	0.00	0.00		
Property Taxes Transfers		8097	2,688,061.00	2,688,061.00	158,755.00	2,688,061.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			2,688,061.00	2,688,061.00	158,755.00	2,688,061.00	0.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	9,921,824.47	9,921,824.47	1,461,672.19	9,921,824.47	0.00	0.0%
Special Education Discretionary Grants		8182	940,266.00	1,079,686.00	139,420.00	1,075,421.00	(4,265.00)	-0.4%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Flood Control Funds		8270	0.00	0.00	0.00	0.00		
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00		
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	22,064,045.41	23,081,765.53	18,913,390.90	23,081,765.53	0.00	0.0%
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290	3,020,958.48	2,852,272.00	1,928,869.00	3,205,846.00	353,574.00	12.4%
Title III, Immigrant Student Program	4201	8290	0.00	372,018.07	186,814.86	372,018.07	0.00	0.0%
Title III, English Learner Program	4203	8290	1,010,080.67	1,617,889.67	1,186,416.00	1,617,889.67	0.00	0.0%
Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Every Student Succeeds Act	3040, 3060, 3061, 3110, 3150, 3155, 3182, 4037, 4123, 4124, 4126, 4127, 4128, 5630	8290	4,696,257.26	7,544,955.97	2,336,447.27	7,544,955.97	0.00	0.0%
Career and Technical Education	3500-3599	8290	0.00	529,284.00	0.00	529,284.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	662,753.99	4,028,759.67	5,234,471.91	8,151,861.07	4,123,101.40	102.3%
TOTAL, FEDERAL REVENUE			42,316,186.28	51,028,455.38	31,387,502.13	55,500,865.78	4,472,410.40	8.8%
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement								
Prior Years	6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan								
Current Year	6500	8311	31,206,530.00	31,206,530.00	18,340,319.00	31,206,530.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	0.00	0.00	0.00	0.00		
Lottery - Unrestricted and Instructional Materials		8560	3,510,487.50	3,510,487.50	1,256,762.93	3,510,487.50	0.00	0.0%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	9,160,217.35	10,114,914.35	224,436.60	9,758,110.71	(356,803.64)	-3.5%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	822,847.33	2,308,642.29	1,586,577.96	2,308,642.29	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590	429,113.79	565,642.70	170,989.60	565,642.70	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
All Other State Revenue	All Other	8590	68,053,090.39	69,298,048.09	25,933,198.16	68,841,918.94	(456,129.15)	-0.7%
TOTAL, OTHER STATE REVENUE			113,182,286.36	117,004,264.93	47,512,284.25	116,191,332.14	(812,932.79)	-0.7%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	262,724.00	262,724.00	262,724.00	New
Interest		8660	0.00	0.00	0.00	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00		
Non-Resident Students		8672	0.00	0.00	0.00	0.00		
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00		
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	2,302,271.01	6,963,034.07	6,391,427.92	9,845,521.68	2,882,487.61	41.4%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,302,271.01	6,963,034.07	6,654,151.92	10,108,245.68	3,145,211.61	45.2%
TOTAL, REVENUES			160,488,804.65	177,683,815.38	85,712,693.30	184,488,504.60	6,804,689.22	3.8%
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	51,949,885.49	50,187,888.01	36,317,403.99	57,292,354.52	(7,104,466.51)	-14.2%
Certificated Pupil Support Salaries		1200	15,069,701.32	15,822,590.23	9,478,068.87	16,352,133.88	(529,543.65)	-3.3%
Certificated Supervisors' and Administrators' Salaries		1300	4,311,862.10	5,790,654.08	3,732,468.21	5,554,616.64	236,037.44	4.1%
Other Certificated Salaries		1900	18,450,248.49	19,843,782.48	8,927,841.72	16,651,026.71	3,192,755.77	16.1%
TOTAL, CERTIFICATED SALARIES			89,781,697.40	91,644,914.80	58,455,782.79	95,850,131.75	(4,205,216.95)	-4.6%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	15,858,056.21	21,871,817.23	6,878,198.38	12,787,193.63	9,084,623.60	41.5%
Classified Support Salaries		2200	11,303,799.98	12,948,787.47	6,433,544.99	10,617,517.81	2,331,269.66	18.0%
Classified Supervisors' and Administrators' Salaries		2300	4,575,205.40	5,103,312.61	2,682,111.45	4,556,841.50	546,471.11	10.7%
Clerical, Technical and Office Salaries		2400	3,849,511.28	5,826,142.85	2,543,030.89	4,435,669.86	1,390,472.99	23.9%
Other Classified Salaries		2900	3,399,279.07	4,622,403.01	1,751,583.67	3,148,467.49	1,473,935.52	31.9%
TOTAL, CLASSIFIED SALARIES			38,985,851.94	50,372,463.17	20,288,469.38	35,545,690.29	14,826,772.88	29.4%
EMPLOYEE BENEFITS								
STRS		3101-3102	38,048,456.65	38,429,493.14	9,748,557.32	38,689,294.19	(259,801.05)	-0.7%
PERS		3201-3202	10,975,425.44	14,057,884.91	5,511,213.04	9,754,428.47	4,303,456.44	30.6%
OASDI/Medicare/Alternative		3301-3302	5,139,333.34	5,873,999.16	2,474,429.97	4,333,839.66	1,540,159.50	26.2%
Health and Welfare Benefits		3401-3402	32,907,188.22	37,305,320.91	15,236,538.21	29,106,667.42	8,198,653.49	22.0%
Unemployment Insurance		3501-3502	63,951.63	71,818.60	40,331.26	67,099.57	4,719.03	6.6%
Workers' Compensation		3601-3602	1,920,741.70	2,158,366.77	1,194,563.02	1,990,254.05	168,112.72	7.8%
OPEB, Allocated		3701-3702	8,269,863.08	9,514,606.59	3,586,703.49	6,731,802.95	2,782,803.64	29.2%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	12,222.10	13,894.47	7,790.33	14,875.03	(980.56)	-7.1%
TOTAL, EMPLOYEE BENEFITS			97,337,182.16	107,425,384.55	37,800,126.64	90,688,261.34	16,737,123.21	15.6%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	3,265,549.50	3,537,642.00	170,614.64	3,537,642.00	0.00	0.0%
Books and Other Reference Materials		4200	110,102.00	123,781.46	23,688.09	130,700.79	(6,919.33)	-5.6%
Materials and Supplies		4300	11,265,588.81	25,442,353.73	1,597,376.81	24,620,063.02	822,290.71	3.2%
Noncapitalized Equipment		4400	1,731,193.36	1,410,029.83	449,303.98	1,494,163.99	(84,134.16)	-6.0%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			16,372,433.67	30,513,807.02	2,240,983.52	29,782,569.80	731,237.22	2.4%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	48,808,001.38	61,461,760.40	30,984,783.05	97,452,235.88	(35,990,475.48)	-58.6%
Travel and Conferences		5200	1,455,832.00	843,660.83	82,538.25	1,011,063.37	(167,402.54)	-19.8%
Dues and Memberships		5300	4,000.00	7,775.00	5,797.00	7,775.00	0.00	0.0%
Insurance		5400-5450	0.00	525.00	525.00	525.00	0.00	0.0%
Operations and Housekeeping Services		5500	81,000.00	81,000.00	4,400.00	86,000.00	(5,000.00)	-6.2%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	373,500.00	546,092.02	204,217.98	540,092.02	6,000.00	1.1%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Transfers of Direct Costs		5710	284,698.25	609,991.13	244,233.68	626,729.17	(16,738.04)	-2.7%
Transfers of Direct Costs - Interfund		5750	(13,000.00)	(6,692.47)	924.94	(5,968.02)	(724.45)	10.8%
Professional/Consulting Services and Operating Expenditures		5800	10,501,054.21	33,119,391.96	6,784,947.56	34,745,081.50	(1,625,689.54)	-4.9%
Communications		5900	36,349.00	37,444.00	90.32	34,054.42	3,389.58	9.1%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			61,531,434.84	96,700,947.87	38,312,457.78	134,497,588.34	(37,796,640.47)	-39.1%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	295,000.00	337,053.35	20,263.74	263,919.03	73,134.32	21.7%
Buildings and Improvements of Buildings		6200	83,904.00	5,856,221.91	3,916,133.98	8,510,301.00	(2,654,079.09)	-45.3%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	60,996.00	5,330,648.34	707,418.08	5,535,463.50	(204,815.16)	-3.8%
Equipment Replacement		6500	64,198.56	80,491.19	20,985.23	80,491.19	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			504,098.56	11,604,414.79	4,664,801.03	14,390,174.72	(2,785,759.93)	-24.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict								
Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	4,919,790.51	9,615,592.68	440,779.22	9,997,572.03	(381,979.35)	-4.0%
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			4,919,790.51	9,615,592.68	440,779.22	9,997,572.03	(381,979.35)	-4.0%
TOTAL, EXPENDITURES			309,432,489.08	397,877,524.88	162,203,400.36	410,751,988.27	(12,874,463.39)	-3.2%
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00		
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	0.00	0.00	0.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments								
Emergency Apportionments		8931	0.00	0.00	0.00	0.00		
Proceeds								
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	120,159,401.48	145,013,236.08	0.00	145,335,378.64	322,142.56	0.2%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			120,159,401.48	145,013,236.08	0.00	145,335,378.64	322,142.56	0.2%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			120,159,401.48	145,013,236.08	0.00	145,335,378.64	(322,142.56)	-0.2%

**2024-25 Second Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance**

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	489,170,405.00	490,424,251.00	283,866,872.00	488,674,801.00	(1,749,450.00)	-0.4%
2) Federal Revenue		8100-8299	42,316,186.28	51,028,455.38	40,516,857.65	62,663,752.32	11,635,296.94	22.8%
3) Other State Revenue		8300-8599	130,185,620.75	134,007,599.32	54,478,739.11	133,194,666.53	(812,932.79)	-0.6%
4) Other Local Revenue		8600-8799	6,447,794.03	11,203,084.32	19,405,731.10	22,058,264.31	10,855,179.99	96.9%
5) TOTAL, REVENUES			668,120,006.06	686,663,390.02	398,268,199.86	706,591,484.16		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	304,417,819.54	308,300,704.19	174,283,948.24	313,399,584.39	(5,098,880.20)	-1.7%
2) Classified Salaries		2000-2999	92,131,627.16	103,554,832.75	51,584,741.24	102,608,002.77	946,829.98	0.9%
3) Employee Benefits		3000-3999	245,524,733.86	256,385,282.37	109,757,813.10	224,966,289.70	31,418,992.67	12.3%
4) Books and Supplies		4000-4999	26,323,240.54	40,329,455.39	4,779,238.13	42,837,260.54	(2,507,805.15)	-6.2%
5) Services and Other Operating Expenditures		5000-5999	92,388,583.95	141,913,148.56	60,660,024.80	187,381,188.09	(45,468,039.53)	-32.0%
6) Capital Outlay		6000-6999	549,098.56	12,405,672.20	5,829,242.66	15,654,616.29	(3,248,944.09)	-26.2%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299 7400-7499	10,535.00	10,535.00	795,829.78	895,830.00	(885,295.00)	-8,403.4%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	(1,457,502.00)	(2,406,587.20)	0.00	(2,487,902.70)	81,315.50	-3.4%
9) TOTAL, EXPENDITURES			759,888,136.61	860,493,043.26	407,690,837.95	885,254,869.08		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(91,768,130.55)	(173,829,653.24)	(9,422,638.09)	(178,663,384.92)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	3,005,447.36	3,005,447.36	0.00	3,005,447.36	0.00	0.0%
b) Transfers Out		7600-7629	0.00	138,000.00	0.00	138,000.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			3,005,447.36	2,867,447.36	0.00	2,867,447.36		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(88,762,683.19)	(170,962,205.88)	(9,422,638.09)	(175,795,937.56)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	298,831,135.41	298,831,135.41		298,831,135.41	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			298,831,135.41	298,831,135.41		298,831,135.41		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			298,831,135.41	298,831,135.41		298,831,135.41		
2) Ending Balance, June 30 (E + F1e)			210,068,452.22	127,868,929.53		123,035,197.85		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		150,000.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	98,041,468.59	52,876,320.94		45,897,646.51		
c) Committed								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	112,026,983.63	116,926,653.41		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	15,137,654.00		17,707,857.38		
Unassigned/Unappropriated Amount		9790	0.00	(57,071,698.82)		59,279,693.96		
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	250,750,877.00	309,640,153.00	172,414,373.00	304,339,510.00	(5,300,643.00)	-1.7%
Education Protection Account State Aid - Current Year		8012	110,402,421.00	54,561,765.00	34,549,190.00	54,627,948.00	66,183.00	0.1%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.0%
Tax Relief Subventions								
Homeowners' Exemptions		8021	660,685.00	660,685.00	330,072.65	648,732.00	(11,953.00)	-1.8%
Timber Yield Tax		8022	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8029	0.00	0.00	0.00	0.00	0.00	0.0%
County & District Taxes								
Secured Roll Taxes		8041	95,962,615.00	95,962,615.00	54,353,291.78	99,671,094.00	3,708,479.00	3.9%
Unsecured Roll Taxes		8042	3,339,725.00	3,339,725.00	3,846,979.30	3,565,525.00	225,800.00	6.8%
Prior Years' Taxes		8043	742,967.00	742,967.00	1,338,099.86	865,861.00	122,894.00	16.5%
Supplemental Taxes		8044	4,509,791.00	4,509,791.00	595,131.26	2,949,989.00	(1,559,802.00)	-34.6%
Education Revenue Augmentation Fund (ERAF)		8045	21,094,643.00	21,094,643.00	16,114,068.16	19,974,365.00	(1,120,278.00)	-5.3%
Community Redevelopment Funds (SB 617/699/1992)		8047	13,400,481.00	13,400,481.00	7,679,756.34	15,374,047.00	1,973,566.00	14.7%
Penalties and Interest from Delinquent Taxes		8048	0.00	0.00	0.00	0.00	0.00	0.0%
Miscellaneous Funds (EC 41604)								
Royalties and Bonuses		8081	0.00	0.00	0.00	0.00	0.00	0.0%
Other In-Lieu Taxes		8082	0.00	0.00	7,473.65	0.00	0.00	0.0%
Less: Non-LCFF (50%) Adjustment		8089	0.00	0.00	0.00	0.00	0.00	0.0%
Subtotal, LCFF Sources			500,864,205.00	503,912,825.00	291,228,436.00	502,017,071.00	(1,895,754.00)	-0.4%
LCFF Transfers								
Unrestricted LCFF								
Transfers - Current Year	0000	8091	0.00	0.00	0.00	0.00	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	(14,381,861.00)	(16,176,635.00)	(7,520,319.00)	(16,030,331.00)	146,304.00	-0.9%
Property Taxes Transfers		8097	2,688,061.00	2,688,061.00	158,755.00	2,688,061.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			489,170,405.00	490,424,251.00	283,866,872.00	488,674,801.00	(1,749,450.00)	-0.4%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	9,921,824.47	9,921,824.47	1,461,672.19	9,921,824.47	0.00	0.0%
Special Education Discretionary Grants		8182	940,266.00	1,079,686.00	139,420.00	1,075,421.00	(4,265.00)	-0.4%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Forest Reserve Funds		8260	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Flood Control Funds		8270	0.00	0.00	0.00	0.00	0.00	0.0%
Wildlife Reserve Funds		8280	0.00	0.00	0.00	0.00	0.00	0.0%
FEMA		8281	0.00	0.00	9,129,355.52	7,162,886.54	7,162,886.54	New
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	22,064,045.41	23,081,765.53	18,913,390.90	23,081,765.53	0.00	0.0%
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290	3,020,958.48	2,852,272.00	1,928,869.00	3,205,846.00	353,574.00	12.4%
Title III, Immigrant Student Program	4201	8290	0.00	372,018.07	186,814.86	372,018.07	0.00	0.0%
Title III, English Learner Program	4203	8290	1,010,080.67	1,617,889.67	1,186,416.00	1,617,889.67	0.00	0.0%
Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Every Student Succeeds Act	3040, 3060, 3061, 3110, 3150, 3155, 3182, 4037, 4123, 4124, 4126, 4127, 4128, 5630	8290	4,696,257.26	7,544,955.97	2,336,447.27	7,544,955.97	0.00	0.0%
Career and Technical Education	3500-3599	8290	0.00	529,284.00	0.00	529,284.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	662,753.99	4,028,759.67	5,234,471.91	8,151,861.07	4,123,101.40	102.3%
TOTAL, FEDERAL REVENUE			42,316,186.28	51,028,455.38	40,516,857.65	62,663,752.32	11,635,296.94	22.8%
OTHER STATE REVENUE								
Other State Apportionments								
ROC/P Entitlement								
Prior Years	6360	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Master Plan								
Current Year	6500	8311	31,206,530.00	31,206,530.00	18,340,319.00	31,206,530.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	1,625,347.26	1,625,347.26	1,636,748.00	1,625,347.26	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	10,611,097.63	10,611,097.63	4,556,470.29	10,611,097.63	0.00	0.0%
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	9,160,217.35	10,114,914.35	224,436.60	9,758,110.71	(356,803.64)	-3.5%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	822,847.33	2,308,642.29	1,586,577.96	2,308,642.29	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6650, 6690, 6695	8590	429,113.79	565,642.70	170,989.60	565,642.70	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
American Indian Early Childhood Education	7210	8590	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
All Other State Revenue	All Other	8590	76,330,467.39	77,575,425.09	27,963,197.66	77,119,295.94	(456,129.15)	-0.6%
TOTAL, OTHER STATE REVENUE			130,185,620.75	134,007,599.32	54,478,739.11	133,194,666.53	(812,932.79)	-0.6%
OTHER LOCAL REVENUE								
Other Local Revenue								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	50,000.00	50,000.00	14,276.19	50,000.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	1,651,324.00	1,651,324.00	1,286,386.77	1,914,048.00	262,724.00	15.9%
Interest		8660	1,250,000.00	1,250,000.00	10,804,332.43	8,874,591.96	7,624,591.96	610.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Resident Students		8672	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	813,851.00	813,851.00	18,751.96	813,851.00	0.00	0.0%
Mitigation/Developer Fees		8681	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
Plus: Misc Funds Non-LCFF (50%) Adjustment		8691	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Local Sources		8697	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	2,682,619.03	7,437,909.32	7,281,983.75	10,405,773.35	2,967,864.03	39.9%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers Of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers								
From Districts or Charter Schools	6360	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6360	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6360	8793	0.00	0.00	0.00	0.00	0.00	0.0%

**2024-25 Second Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance**

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			6,447,794.03	11,203,084.32	19,405,731.10	22,058,264.31	10,855,179.99	96.9%
TOTAL, REVENUES			668,120,006.06	686,663,390.02	398,268,199.86	706,591,484.16	19,928,094.14	2.9%
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	227,596,428.85	227,464,298.33	130,837,511.02	234,966,785.91	(7,502,487.58)	-3.3%
Certificated Pupil Support Salaries		1200	29,923,102.00	30,737,155.94	16,842,155.91	31,274,620.33	(537,464.39)	-1.7%
Certificated Supervisors' and Administrators' Salaries		1300	27,160,611.84	28,620,174.58	17,249,573.22	28,315,299.26	304,875.32	1.1%
Other Certificated Salaries		1900	19,737,676.85	21,479,075.34	9,354,708.09	18,842,878.89	2,636,196.45	12.3%
TOTAL, CERTIFICATED SALARIES			304,417,819.54	308,300,704.19	174,283,948.24	313,399,584.39	(5,098,880.20)	-1.7%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	17,604,574.73	23,680,009.41	7,833,980.34	27,285,519.79	(3,605,510.38)	-15.2%
Classified Support Salaries		2200	31,834,479.07	33,581,170.52	18,830,178.41	31,309,541.89	2,271,628.63	6.8%
Classified Supervisors' and Administrators' Salaries		2300	14,067,817.24	14,340,587.15	8,103,490.32	14,341,414.47	(827.32)	0.0%
Clerical, Technical and Office Salaries		2400	22,523,107.68	24,566,709.42	13,691,724.56	23,308,674.11	1,258,035.31	5.1%
Other Classified Salaries		2900	6,101,648.44	7,386,356.25	3,125,367.61	6,362,852.51	1,023,503.74	13.9%
TOTAL, CLASSIFIED SALARIES			92,131,627.16	103,554,832.75	51,584,741.24	102,608,002.77	946,829.98	0.9%
EMPLOYEE BENEFITS								
STRS		3101-3102	77,571,765.73	78,699,883.10	29,587,896.03	79,145,819.76	(445,936.66)	-0.6%
PERS		3201-3202	25,569,011.03	28,632,935.73	13,510,697.57	28,039,507.31	593,428.42	2.1%
OASDI/Medicare/Alternative		3301-3302	13,510,508.15	14,260,088.24	6,595,486.62	13,802,783.07	457,305.17	3.2%
Health and Welfare Benefits		3401-3402	98,704,620.74	103,070,929.77	45,975,703.93	74,981,559.05	28,089,370.72	27.3%
Unemployment Insurance		3501-3502	198,524.45	208,643.68	113,651.31	211,416.28	(2,772.60)	-1.3%
Workers' Compensation		3601-3602	5,934,382.15	6,231,888.22	3,401,278.67	6,294,939.19	(63,050.97)	-1.0%
OPEB, Allocated		3701-3702	23,987,958.01	25,231,181.72	10,543,829.73	22,439,036.46	2,792,145.26	11.1%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	47,963.60	49,731.91	29,269.24	51,228.58	(1,496.67)	-3.0%
TOTAL, EMPLOYEE BENEFITS			245,524,733.86	256,385,282.37	109,757,813.10	224,966,289.70	31,418,992.67	12.3%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	3,320,480.50	3,589,373.00	170,909.73	3,577,138.00	12,235.00	0.3%
Books and Other Reference Materials		4200	224,718.39	220,495.38	38,765.71	224,545.97	(4,050.59)	-1.8%
Materials and Supplies		4300	20,623,625.12	34,215,973.56	3,495,764.05	36,554,373.64	(2,338,400.08)	-6.8%
Noncapitalized Equipment		4400	2,154,416.53	2,303,613.45	1,073,798.64	2,481,202.93	(177,589.48)	-7.7%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			26,323,240.54	40,329,455.39	4,779,238.13	42,837,260.54	(2,507,805.15)	-6.2%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	49,792,686.38	64,220,493.64	32,311,684.22	100,931,070.89	(36,710,577.25)	-57.2%
Travel and Conferences		5200	1,934,973.29	1,288,158.20	111,600.59	1,498,035.98	(209,877.78)	-16.3%
Dues and Memberships		5300	173,272.00	196,450.00	150,592.96	191,427.21	5,022.79	2.6%
Insurance		5400-5450	30,000.00	30,525.00	1,716,779.15	30,525.00	0.00	0.0%
Operations and Housekeeping Services		5500	12,323,818.00	12,924,440.00	7,192,282.81	12,936,882.71	(12,442.71)	-0.1%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	1,917,799.00	2,157,703.86	689,531.49	2,167,931.99	(10,228.13)	-0.5%

2024-25 Second Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	(1,205,155.00)	(1,169,120.55)	(21,661.89)	(1,192,059.56)	22,939.01	-2.0%
Professional/Consulting Services and Operating Expenditures		5800	25,632,766.71	60,500,824.06	17,651,158.52	69,065,614.46	(8,564,790.40)	-14.2%
Communications		5900	1,788,423.57	1,763,674.35	858,056.95	1,751,759.41	11,914.94	0.7%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			92,388,583.95	141,913,148.56	60,660,024.80	187,381,188.09	(45,468,039.53)	-32.0%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	295,000.00	337,053.35	20,263.74	263,919.03	73,134.32	21.7%
Buildings and Improvements of Buildings		6200	83,904.00	5,875,471.91	3,940,445.50	8,541,751.16	(2,666,279.25)	-45.4%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	75,996.00	6,082,655.75	1,847,548.19	6,743,454.91	(660,799.16)	-10.9%
Equipment Replacement		6500	94,198.56	110,491.19	20,985.23	105,491.19	5,000.00	4.5%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			549,098.56	12,405,672.20	5,829,242.66	15,654,616.29	(3,248,944.09)	-26.2%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict								
Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
State Special Schools		7130	0.00	0.00	66,761.00	66,761.00	(66,761.00)	New
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	724,747.00	818,534.00	(818,534.00)	New
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education SELPA Transfers of Apportionments								
To Districts or Charter Schools	6500	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6500	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6500	7223	0.00	0.00	0.00	0.00	0.00	0.0%
ROC/P Transfers of Apportionments								
To Districts or Charter Schools	6360	7221	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices	6360	7222	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs	6360	7223	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments	All Other	7221-7223	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	10,535.00	10,535.00	4,321.78	10,535.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			10,535.00	10,535.00	795,829.78	895,830.00	(885,295.00)	-8,403.4%

2024-25 Second Interim
General Fund
Summary - Unrestricted/Restricted
Revenues, Expenditures, and Changes in Fund Balance

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	0.00	.01	0.00	0.00		
Transfers of Indirect Costs - Interfund		7350	(1,457,502.00)	(2,406,587.21)	0.00	(2,487,902.70)	81,315.49	-3.4%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			(1,457,502.00)	(2,406,587.20)	0.00	(2,487,902.70)	81,315.50	-3.4%
TOTAL, EXPENDITURES			759,888,136.61	860,493,043.26	407,690,837.95	885,254,869.08	(24,761,825.82)	-2.9%
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: Special Reserve Fund		8912	0.00	0.00	0.00	0.00	0.00	0.0%
From: Bond Interest and Redemption Fund		8914	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	3,005,447.36	3,005,447.36	0.00	3,005,447.36	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			3,005,447.36	3,005,447.36	0.00	3,005,447.36	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: Child Development Fund		7611	0.00	15,000.00	0.00	15,000.00	0.00	0.0%
To: Special Reserve Fund		7612	0.00	0.00	0.00	0.00	0.00	0.0%
To: State School Building Fund/ County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
To: Cafeteria Fund		7616	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	123,000.00	0.00	123,000.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	138,000.00	0.00	138,000.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
State Apportionments								
Emergency Apportionments		8931	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds								
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00		
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00		
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES (a - b + c - d + e)			3,005,447.36	2,867,447.36	0.00	2,867,447.36	0.00	0.0%

Resource	Description	2024-25 Projected Totals
6211	Literacy Coaches and Reading Specialists Grant Program	3,440,078.16
6300	Lottery: Instructional Materials	1,330,164.64
6332	CA Community Schools Partnership Act - Implementation Grant	4,182,132.23
6371	CalWORKs for ROCP or Adult Education	11,331.00
6383	Golden State Pathways Program	226,055.63
6547	Special Education Early Intervention Preschool Grant	1,970,734.12
6762	Arts, Music, and Instructional Materials Discretionary Block Grant	12,573,567.39
7388	SB 117 COVID-19 LEA Response Funds	196,853.26
7399	LCFF Equity Multiplier	3,060,468.00
7425	Expanded Learning Opportunities (ELO) Grant	2,315.51
7435	Learning Recovery Emergency Block Grant	5,295,608.67
8150	Ongoing & Major Maintenance Account (RMA: Education Code Section 17070.75)	3,706,145.44
9010	Other Restricted Local	9,902,192.46
Total, Restricted Balance		45,897,646.51

SPECIAL REVENUE FUNDS

Special Revenue Funds Definition

The Special Revenue Funds are used to account for the proceeds of specific revenue sources that are legally restricted to expenditures for specified purposes. This classification includes the Student Activity Fund, Charter Schools Fund, Adult Education Fund, Child Development Fund, and Cafeteria Fund.

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	0.00	0.00	0.00	0.0%
5) TOTAL, REVENUES			0.00	0.00	0.00	0.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	0.00	0.00	0.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	1,668,396.21	1,668,396.21		1,668,396.21	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			1,668,396.21	1,668,396.21		1,668,396.21		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			1,668,396.21	1,668,396.21		1,668,396.21		
2) Ending Balance, June 30 (E + F1e)			1,668,396.21	1,668,396.21		1,668,396.21		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted								
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments								
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
REVENUES								
Sale of Equipment and Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	0.00	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, REVENUES			0.00	0.00	0.00	0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.00	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.00	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.00	0.00	0.00	0.0%
CAPITAL OUTLAY								
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Proceeds from Disposal of Capital Assets		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2024-25 Project Year Totals
8210	Student Activity Funds	1,668,396.21
Total, Restricted Balance		1,668,396.21

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	20,874,241.00	20,874,241.00	10,611,652.00	20,874,241.00	0.00	0.0%
2) Federal Revenue		8100-8299	415,393.40	415,393.40	21,733.00	415,393.40	0.00	0.0%
3) Other State Revenue		8300-8599	1,506,933.37	3,982,746.00	1,195,454.37	4,175,452.94	192,706.94	4.8%
4) Other Local Revenue		8600-8799	0.00	63,300.00	696,408.06	534,870.62	471,570.62	745.0%
5) TOTAL, REVENUES			22,796,567.77	25,335,680.40	12,525,247.43	25,999,957.96		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	9,969,708.86	10,667,447.61	5,841,334.46	10,965,423.21	(297,975.60)	-2.8%
2) Classified Salaries		2000-2999	1,421,810.68	1,450,810.68	799,894.46	1,554,073.31	(103,262.63)	-7.1%
3) Employee Benefits		3000-3999	6,420,820.15	6,433,804.28	3,109,544.72	6,578,251.38	(144,447.10)	-2.2%
4) Books and Supplies		4000-4999	502,630.72	2,676,478.65	125,191.18	3,210,557.16	(534,078.51)	-20.0%
5) Services and Other Operating Expenditures		5000-5999	1,850,979.00	5,648,738.77	829,645.33	5,784,272.25	(135,533.48)	-2.4%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	8,150.00	273,199.64	0.00	317,748.51	(44,548.87)	-16.3%
9) TOTAL, EXPENDITURES			20,174,099.41	27,150,479.63	10,705,610.15	28,410,325.82		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			2,622,468.36	(1,814,799.23)	1,819,637.28	(2,410,367.86)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	468,281.64	468,281.64	0.00	468,281.64	0.00	0.0%
b) Transfers Out		7600-7629	3,473,729.00	3,473,729.00	0.00	3,473,729.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			(3,005,447.36)	(3,005,447.36)	0.00	(3,005,447.36)		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(382,979.00)	(4,820,246.59)	1,819,637.28	(5,415,815.22)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	15,685,390.76	15,685,390.76		15,685,390.76	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			15,685,390.76	15,685,390.76		15,685,390.76		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			15,685,390.76	15,685,390.76		15,685,390.76		
2) Ending Balance, June 30 (E + F1e)			15,302,411.76	10,865,144.17		10,269,575.54		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	7,873,633.98	3,487,279.30		2,303,175.96		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Other Assignments		9780	7,532,232.78	7,532,082.78		7,966,399.58		
Fund 09 Charter School Fund	0000	9780		7,532,082.78				
Fund 09 Charter Schools	0000	9780	7,532,232.78					
Fund 09 Charter School Fund	0000	9780				7,966,399.58		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	(103,455.00)	(154,217.91)		0.00		
LCFF SOURCES								
Principal Apportionment								
State Aid - Current Year		8011	12,589,161.00	12,589,161.00	6,956,846.00	12,589,161.00	0.00	0.0%
Education Protection Account State Aid - Current Year		8012	4,011,890.00	4,011,890.00	1,195,924.00	4,011,890.00	0.00	0.0%
State Aid - Prior Years		8019	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF Transfers								
Unrestricted LCFF Transfers - Current Year	0000	8091	0.00	0.00	0.00	0.00	0.00	0.0%
All Other LCFF Transfers - Current Year	All Other	8091	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers to Charter Schools in Lieu of Property Taxes		8096	4,273,190.00	4,273,190.00	2,458,882.00	4,273,190.00	0.00	0.0%
Property Taxes Transfers		8097	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			20,874,241.00	20,874,241.00	10,611,652.00	20,874,241.00	0.00	0.0%
FEDERAL REVENUE								
Maintenance and Operations		8110	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Entitlement		8181	0.00	0.00	0.00	0.00	0.00	0.0%
Special Education Discretionary Grants		8182	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	415,393.40	415,393.40	0.00	415,393.40	0.00	0.0%
Title I, Part D, Local Delinquent Programs	3025	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title II, Part A, Supporting Effective Instruction	4035	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title III, Immigrant Student Program	4201	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Title III, English Learner Program	4203	8290	0.00	0.00	0.00	0.00	0.00	0.0%
Public Charter Schools Grant Program (PCSGP)	4610	8290	0.00	0.00	0.00	0.00	0.00	0.0%
3040,								
3060,								
3061,								
3150,								
3155,								
Every Student Succeeds Act		8290					0.00	
3182,								
4037,								
4124,								
4126,								
4127,								
4128,								
5630			0.00	0.00	0.00	0.00		0.0%
Career and Technical Education	3500-3599	8290	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	0.00	0.00	21,733.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			415,393.40	415,393.40	21,733.00	415,393.40	0.00	0.0%
OTHER STATE REVENUE								
Other State Apportionments								
Special Education Master Plan								
Current Year	6500	8311	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years	6500	8319	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Current Year	All Other	8311	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
All Other State Apportionments - Prior Years	All Other	8319	0.00	0.00	0.00	0.00	0.00	0.0%
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Mandated Costs Reimbursements		8550	48,543.00	48,543.00	45,352.00	48,543.00	0.00	0.0%
Lottery - Unrestricted and Instructional Materials		8560	371,583.00	371,583.00	185,464.79	371,583.00	0.00	0.0%
After School Education and Safety (ASES)	6010	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Charter School Facility Grant	6030	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Drug/Alcohol/Tobacco Funds	6690, 6695	8590	0.00	0.00	0.00	0.00	0.00	0.0%
California Clean Energy Jobs Act	6230	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Career Technical Education Incentive Grant Program	6387	8590	0.00	0.00	0.00	0.00	0.00	0.0%
Specialized Secondary	7370	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	1,086,807.37	3,562,620.00	964,637.58	3,755,326.94	192,706.94	5.4%
TOTAL, OTHER STATE REVENUE			1,506,933.37	3,982,746.00	1,195,454.37	4,175,452.94	192,706.94	4.8%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Sale of Publications		8632	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Sales		8639	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	602,785.00	461,570.62	461,570.62	New
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Child Development Parent Fees		8673	0.00	0.00	0.00	0.00	0.00	0.0%
Transportation Fees From Individuals		8675	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	63,300.00	93,623.06	73,300.00	10,000.00	15.8%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In		8781-8783	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Apportionments								
Special Education SELPA Transfers								
From Districts or Charter Schools	6500	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	6500	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	6500	8793	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers of Apportionments								
From Districts or Charter Schools	All Other	8791	0.00	0.00	0.00	0.00	0.00	0.0%
From County Offices	All Other	8792	0.00	0.00	0.00	0.00	0.00	0.0%
From JPAs	All Other	8793	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	63,300.00	696,408.06	534,870.62	471,570.62	745.0%
TOTAL, REVENUES			22,796,567.77	25,335,680.40	12,525,247.43	25,999,957.96		
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	8,328,299.37	8,956,916.53	4,813,778.10	9,158,324.62	(201,408.09)	-2.2%
Certificated Pupil Support Salaries		1200	436,826.36	486,583.50	238,612.88	474,949.27	11,634.23	2.4%
Certificated Supervisors' and Administrators' Salaries		1300	1,203,397.13	1,205,976.51	767,465.21	1,241,526.12	(35,549.61)	-2.9%
Other Certificated Salaries		1900	1,186.00	17,971.07	21,478.27	90,623.20	(72,652.13)	-404.3%
TOTAL, CERTIFICATED SALARIES			9,969,708.86	10,667,447.61	5,841,334.46	10,965,423.21	(297,975.60)	-2.8%
CLASSIFIED SALARIES								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Classified Instructional Salaries		2100	206,103.14	212,103.14	126,458.91	262,337.35	(50,234.21)	-23.7%
Classified Support Salaries		2200	460,648.03	460,648.03	249,025.59	483,854.15	(23,206.12)	-5.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	600,788.33	600,788.33	335,136.51	618,025.08	(17,236.75)	-2.9%
Other Classified Salaries		2900	154,271.18	177,271.18	89,273.45	189,856.73	(12,585.55)	-7.1%
TOTAL, CLASSIFIED SALARIES			1,421,810.68	1,450,810.68	799,894.46	1,554,073.31	(103,262.63)	-7.1%
EMPLOYEE BENEFITS								
STRS		3101-3102	2,273,135.23	2,280,633.69	956,132.89	2,330,741.64	(50,107.95)	-2.2%
PERS		3201-3202	354,580.44	354,580.44	195,063.59	370,141.87	(15,561.43)	-4.4%
OASDI/Medicare/Alternative Health and Welfare Benefits		3301-3302	316,772.69	317,401.01	152,579.41	328,273.22	(10,872.21)	-3.4%
Unemployment Insurance		3401-3402	2,642,207.28	2,646,352.99	1,377,253.20	2,689,097.23	(42,744.24)	-1.6%
Workers' Compensation		3501-3502	5,499.89	5,521.53	3,305.80	6,106.19	(584.66)	-10.6%
OPEB, Allocated		3601-3602	166,576.55	167,225.39	99,619.00	175,867.37	(8,641.98)	-5.2%
OPEB, Active Employees		3701-3702	661,089.27	661,089.27	324,748.76	676,775.40	(15,686.13)	-2.4%
Other Employee Benefits		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
		3901-3902	958.80	999.96	842.07	1,248.46	(248.50)	-24.9%
TOTAL, EMPLOYEE BENEFITS			6,420,820.15	6,433,804.28	3,109,544.72	6,578,251.38	(144,447.10)	-2.2%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	16,704.00	49,364.36	38,564.91	46,999.59	2,364.77	4.8%
Books and Other Reference Materials		4200	0.00	0.00	0.00	1,200.00	(1,200.00)	New
Materials and Supplies		4300	485,926.72	2,606,714.29	50,127.55	3,111,704.15	(504,989.86)	-19.4%
Noncapitalized Equipment		4400	0.00	20,400.00	36,498.72	50,653.42	(30,253.42)	-148.3%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			502,630.72	2,676,478.65	125,191.18	3,210,557.16	(534,078.51)	-20.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	877,259.89	300,165.84	1,161,708.89	(284,449.00)	-32.4%
Travel and Conferences		5200	8,730.00	18,049.00	2,202.80	19,849.00	(1,800.00)	-10.0%
Dues and Memberships		5300	0.00	0.00	975.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	645,743.00	645,743.00	268,163.97	645,743.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	8,541.00	11,841.00	2,648.92	21,706.59	(9,865.59)	-83.3%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	1,123,660.00	1,109,403.08	16,937.93	1,114,943.89	(5,540.81)	-0.5%
Professional/Consulting Services and Operating Expenditures		5800	55,443.00	2,975,880.80	238,070.34	2,810,591.88	165,288.92	5.6%
Communications		5900	8,862.00	10,562.00	480.53	9,729.00	833.00	7.9%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			1,850,979.00	5,648,738.77	829,645.33	5,784,272.25	(135,533.48)	-2.4%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition for Instruction Under Interdistrict Attendance Agreements		7110	0.00	0.00	0.00	0.00	0.00	0.0%
Tuition, Excess Costs, and/or Deficit Payments								
Payments to Districts or Charter Schools		7141	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to County Offices		7142	0.00	0.00	0.00	0.00	0.00	0.0%
Payments to JPAs		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers Out								
All Other Transfers		7281-7283	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs		7310	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Indirect Costs - Interfund		7350	8,150.00	273,199.64	0.00	317,748.51	(44,548.87)	-16.3%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			8,150.00	273,199.64	0.00	317,748.51	(44,548.87)	-16.3%
TOTAL, EXPENDITURES			20,174,099.41	27,150,479.63	10,705,610.15	28,410,325.82		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	468,281.64	468,281.64	0.00	468,281.64	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			468,281.64	468,281.64	0.00	468,281.64	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	3,473,729.00	3,473,729.00	0.00	3,473,729.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			3,473,729.00	3,473,729.00	0.00	3,473,729.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			(3,005,447.36)	(3,005,447.36)	0.00	(3,005,447.36)		

Resource	Description	2024-25 Projected Totals
2600	Expanded Learning Opportunities Program	1,149,501.65
6300	Lottery: Instructional Materials	566,649.85
6770	Arts and Music in Schools (AMS)-Funding Guarantee and Accountability Act (Prop 28)	236,395.00
7311	Classified School Employee Professional Development Block Grant	5,567.00
7339	Dual Enrollment Opportunities	225,000.00
7388	SB 117 COVID-19 LEA Response Funds	577.11
7425	Expanded Learning Opportunities (ELO) Grant	35,921.19
7435	Learning Recovery Emergency Block Grant	64,715.71
7810	Other Restricted State	17,258.00
9010	Other Restricted Local	1,590.45
Total, Restricted Balance		2,303,175.96

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	1,533,477.23	1,761,364.51	636,528.34	1,741,824.23	(19,540.28)	-1.1%
3) Other State Revenue		8300-8599	2,138,928.28	2,128,841.00	1,309,577.00	2,852,129.17	723,288.17	34.0%
4) Other Local Revenue		8600-8799	3,014,201.09	3,180,349.70	1,225,467.99	3,184,315.38	3,965.68	0.1%
5) TOTAL, REVENUES			6,686,606.60	7,070,555.21	3,171,573.33	7,778,268.78		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	1,554,692.94	1,608,749.94	1,184,854.04	1,646,454.46	(37,704.52)	-2.3%
2) Classified Salaries		2000-2999	1,745,143.08	1,741,746.01	979,056.59	1,740,087.96	1,658.05	0.1%
3) Employee Benefits		3000-3999	2,371,540.63	2,297,544.00	1,268,680.30	2,330,199.00	(32,655.00)	-1.4%
4) Books and Supplies		4000-4999	505,447.62	835,644.48	24,053.76	704,347.96	131,296.52	15.7%
5) Services and Other Operating Expenditures		5000-5999	342,354.00	587,075.98	208,331.09	1,364,822.98	(777,747.00)	-132.5%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	102,754.00	193,389.47	0.00	188,890.66	4,498.81	2.3%
9) TOTAL, EXPENDITURES			6,621,932.27	7,264,149.88	3,664,975.78	7,974,803.02		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			64,674.33	(193,594.67)	(493,402.45)	(196,534.24)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	123,000.00	0.00	123,000.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	123,000.00	0.00	123,000.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			64,674.33	(70,594.67)	(493,402.45)	(73,534.24)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	167,168.40	167,168.40		167,168.40	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			167,168.40	167,168.40		167,168.40		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			167,168.40	167,168.40		167,168.40		
2) Ending Balance, June 30 (E + F1e)			231,842.73	96,573.73		93,634.16		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	231,842.73	96,573.73		93,634.16		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
LCFF SOURCES								
LCFF Transfers								
LCFF Transfers - Current Year		8091	0.00	0.00	0.00	0.00	0.00	0.0%
LCFF/Revenue Limit Transfers - Prior Years		8099	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, LCFF SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
FEDERAL REVENUE								
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues From Federal Sources		8287	0.00	0.00	0.00	0.00	0.00	0.0%
Career and Technical Education	3500-3599	8290	491,350.16	624,902.00	184,815.69	624,902.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	1,042,127.07	1,136,462.51	451,712.65	1,116,922.23	(19,540.28)	-1.7%
TOTAL, FEDERAL REVENUE			1,533,477.23	1,761,364.51	636,528.34	1,741,824.23	(19,540.28)	-1.1%
OTHER STATE REVENUE								
Other State Apportionments								
All Other State Apportionments - Current Year		8311	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Apportionments - Prior Years		8319	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
Adult Education Program	6391	8590	1,693,506.28	1,615,561.00	807,781.00	1,615,561.00	0.00	0.0%
All Other State Revenue	All Other	8590	445,422.00	513,280.00	501,796.00	1,236,568.17	723,288.17	140.9%
TOTAL, OTHER STATE REVENUE			2,138,928.28	2,128,841.00	1,309,577.00	2,852,129.17	723,288.17	34.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	(56,395.00)	0.00	0.00	0.0%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Adult Education Fees		8671	1,176,712.00	1,176,712.00	285,620.66	1,179,082.00	2,370.00	0.2%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	1,837,489.09	2,003,637.70	996,242.33	2,005,233.38	1,595.68	0.1%
Tuition		8710	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			3,014,201.09	3,180,349.70	1,225,467.99	3,184,315.38	3,965.68	0.1%
TOTAL, REVENUES			6,686,606.60	7,070,555.21	3,171,573.33	7,778,268.78		
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	1,281,214.86	1,335,271.86	929,160.66	1,363,168.28	(27,896.42)	-2.1%
Certificated Pupil Support Salaries		1200	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	273,478.08	273,478.08	255,693.38	283,286.18	(9,808.10)	-3.6%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			1,554,692.94	1,608,749.94	1,184,854.04	1,646,454.46	(37,704.52)	-2.3%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	226,903.68	226,903.68	130,609.04	232,072.89	(5,169.21)	-2.3%
Classified Support Salaries		2200	635,016.19	635,016.19	383,054.35	654,092.36	(19,076.17)	-3.0%
Classified Supervisors' and Administrators' Salaries		2300	230,042.30	230,042.30	123,137.63	230,780.68	(738.38)	-0.3%
Clerical, Technical and Office Salaries		2400	551,350.91	565,296.50	321,169.04	570,311.16	(5,014.66)	-0.9%
Other Classified Salaries		2900	101,830.00	84,487.34	21,086.53	52,830.87	31,656.47	37.5%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
TOTAL, CLASSIFIED SALARIES			1,745,143.08	1,741,746.01	979,056.59	1,740,087.96	1,658.05	0.1%
EMPLOYEE BENEFITS								
STRS		3101-3102	364,320.09	364,320.69	164,697.90	346,318.94	18,001.75	4.9%
PERS		3201-3202	470,248.47	466,168.18	263,160.60	469,695.92	(3,527.74)	-0.8%
OASDI/Medicare/Alternative		3301-3302	156,255.38	159,096.28	90,837.41	162,812.28	(3,716.00)	-2.3%
Health and Welfare Benefits		3401-3402	1,070,827.74	999,461.60	574,593.28	1,043,397.23	(43,935.63)	-4.4%
Unemployment Insurance		3501-3502	1,606.84	1,600.78	1,176.07	1,937.54	(336.76)	-21.0%
Workers' Compensation		3601-3602	48,393.31	48,630.70	32,232.29	55,583.34	(6,952.64)	-14.3%
OPEB, Allocated		3701-3702	259,506.00	257,876.92	141,685.70	249,898.13	7,978.79	3.1%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	382.80	388.85	297.05	555.62	(166.77)	-42.9%
TOTAL, EMPLOYEE BENEFITS			2,371,540.63	2,297,544.00	1,268,680.30	2,330,199.00	(32,655.00)	-1.4%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	505,447.62	672,148.82	13,363.90	535,901.04	136,247.78	20.3%
Noncapitalized Equipment		4400	0.00	163,495.66	10,689.86	168,446.92	(4,951.26)	-3.0%
TOTAL, BOOKS AND SUPPLIES			505,447.62	835,644.48	24,053.76	704,347.96	131,296.52	15.7%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	673,288.17	(673,288.17)	New
Travel and Conferences		5200	0.00	18,120.00	641.22	16,295.80	1,824.20	10.1%
Dues and Memberships		5300	0.00	1,230.00	1,230.00	1,230.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	127,054.00	117,054.00	157,776.18	117,054.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	22,000.00	12,127.18	1,603.10	13,730.28	(1,603.10)	-13.2%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	27.98	28.00	(28.00)	New
Professional/Consulting Services and								
Operating Expenditures		5800	193,300.00	438,544.80	47,052.61	543,196.73	(104,651.93)	-23.9%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			342,354.00	587,075.98	208,331.09	1,364,822.98	(777,747.00)	-132.5%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Tuition								
Tuition, Excess Costs, and/or Deficit Payments								
		7141	0.00	0.00	0.00	0.00	0.00	0.0%
		7142	0.00	0.00	0.00	0.00	0.00	0.0%
		7143	0.00	0.00	0.00	0.00	0.00	0.0%
Other Transfers Out								
Transfers of Pass-Through Revenues								
		7211	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs - Interfund		7350	102,754.00	193,389.47	0.00	188,890.66	4,498.81	2.3%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			102,754.00	193,389.47	0.00	188,890.66	4,498.81	2.3%
TOTAL, EXPENDITURES			6,621,932.27	7,264,149.88	3,664,975.78	7,974,803.02		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	123,000.00	0.00	123,000.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	123,000.00	0.00	123,000.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	123,000.00	0.00	123,000.00		

Resource	Description	2024-25 Projected Totals
5810	Other Restricted Federal	64,674.33
6391	Adult Education Program	3,050.70
7810	Other Restricted State	563.70
9010	Other Restricted Local	25,345.43
Total, Restricted Balance		93,634.16

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	8,505,656.00	9,728,597.00	2,703,695.70	9,833,487.76	104,890.76	1.1%
3) Other State Revenue		8300-8599	10,135,190.97	10,629,446.14	5,813,903.72	10,643,815.14	14,369.00	0.1%
4) Other Local Revenue		8600-8799	298,901.34	298,901.34	1,498,813.73	1,550,916.17	1,252,014.83	418.9%
5) TOTAL, REVENUES			18,939,748.31	20,656,944.48	10,016,413.15	22,028,219.07		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	5,332,806.28	5,334,406.10	2,910,463.86	5,550,448.64	(216,042.54)	-4.0%
2) Classified Salaries		2000-2999	3,364,444.50	3,366,627.55	1,599,701.28	3,240,609.90	126,017.65	3.7%
3) Employee Benefits		3000-3999	6,411,388.48	6,416,216.47	3,182,885.90	6,428,641.21	(12,424.74)	-0.2%
4) Books and Supplies		4000-4999	2,780,928.48	5,019,939.74	96,113.60	4,976,980.60	42,959.14	0.9%
5) Services and Other Operating Expenditures		5000-5999	380,582.57	390,872.57	74,215.96	479,316.42	(88,443.85)	-22.6%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	669,598.00	866,748.72	0.00	893,586.41	(26,837.69)	-3.1%
9) TOTAL, EXPENDITURES			18,939,748.31	21,394,811.15	7,863,380.60	21,569,583.18		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)								
			0.00	(737,866.67)	2,153,032.55	458,635.89		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	15,000.00	0.00	15,000.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	15,000.00	0.00	15,000.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)								
			0.00	(722,866.67)	2,153,032.55	473,635.89		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	3,561,647.42	3,561,647.42		3,561,647.42	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			3,561,647.42	3,561,647.42		3,561,647.42		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			3,561,647.42	3,561,647.42		3,561,647.42		
2) Ending Balance, June 30 (E + F1e)			3,561,647.42	2,838,780.75		4,035,283.31		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	3,205,660.93	2,487,962.93		3,634,964.34		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Other Assignments		9780	355,986.49	350,817.82		400,318.97		
Fund 12 Child Development Fund	0000	9780		350,817.82				
Fund 12 Child Development Fund	0000	9780	355,986.49					
Fund 12 Child Development Fund	0000	9780				400,318.97		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
FEDERAL REVENUE								
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Interagency Contracts Between LEAs		8285	0.00	0.00	0.00	0.00	0.00	0.0%
Title I, Part A, Basic	3010	8290	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue	All Other	8290	8,505,656.00	9,728,597.00	2,703,695.70	9,833,487.76	104,890.76	1.1%
TOTAL, FEDERAL REVENUE			8,505,656.00	9,728,597.00	2,703,695.70	9,833,487.76	104,890.76	1.1%
OTHER STATE REVENUE								
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
Child Development Apportionments		8530	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
State Preschool	6105	8590	7,525,217.00	7,883,698.17	4,640,105.00	7,883,698.17	0.00	0.0%
All Other State Revenue	All Other	8590	2,609,973.97	2,745,747.97	1,173,798.72	2,760,116.97	14,369.00	0.5%
TOTAL, OTHER STATE REVENUE			10,135,190.97	10,629,446.14	5,813,903.72	10,643,815.14	14,369.00	0.1%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	84,029.00	52,110.00	52,110.00	New
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Child Development Parent Fees		8673	214,901.34	214,901.34	438,278.72	438,988.32	224,086.98	104.3%
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	84,000.00	84,000.00	976,506.01	1,059,817.85	975,817.85	1,161.7%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			298,901.34	298,901.34	1,498,813.73	1,550,916.17	1,252,014.83	418.9%
TOTAL, REVENUES			18,939,748.31	20,656,944.48	10,016,413.15	22,028,219.07		
CERTIFICATED SALARIES								
Certificated Teachers' Salaries		1100	4,235,052.05	4,235,052.05	2,312,235.97	4,457,212.19	(222,160.14)	-5.2%
Certificated Pupil Support Salaries		1200	427,937.89	428,846.62	229,342.63	457,204.09	(28,357.47)	-6.6%
Certificated Supervisors' and Administrators' Salaries		1300	663,586.34	664,277.43	362,014.95	628,788.49	35,488.94	5.3%
Other Certificated Salaries		1900	6,230.00	6,230.00	6,870.31	7,243.87	(1,013.87)	-16.3%
TOTAL, CERTIFICATED SALARIES			5,332,806.28	5,334,406.10	2,910,463.86	5,550,448.64	(216,042.54)	-4.0%
CLASSIFIED SALARIES								
Classified Instructional Salaries		2100	1,478,181.06	1,478,626.74	621,665.97	1,382,819.49	95,807.25	6.5%
Classified Support Salaries		2200	1,064,033.49	1,064,946.70	524,653.16	1,060,123.58	4,823.12	0.5%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	633,138.00	633,962.16	353,232.38	633,049.22	912.94	0.1%
Other Classified Salaries		2900	189,091.95	189,091.95	100,149.77	164,617.61	24,474.34	12.9%
TOTAL, CLASSIFIED SALARIES			3,364,444.50	3,366,627.55	1,599,701.28	3,240,609.90	126,017.65	3.7%
EMPLOYEE BENEFITS								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
STRS		3101-3102	1,092,381.18	1,092,534.94	403,696.12	1,125,565.95	(33,031.01)	-3.0%
PERS		3201-3202	1,092,188.60	1,093,297.13	564,928.88	1,066,981.37	26,315.76	2.4%
OASDI/Medicare/Alternative		3301-3302	418,746.38	418,959.86	201,297.25	407,299.59	11,660.27	2.8%
Health and Welfare Benefits		3401-3402	2,997,841.86	3,001,105.99	1,603,940.38	3,024,546.76	(23,440.77)	-0.8%
Unemployment Insurance		3501-3502	4,343.34	4,344.90	2,223.10	4,388.21	(43.31)	-1.0%
Workers' Compensation		3601-3602	130,451.92	130,501.99	67,662.74	131,898.57	(1,396.58)	-1.1%
OPEB, Allocated		3701-3702	674,454.00	674,487.62	338,587.33	667,009.95	7,477.67	1.1%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	981.20	984.04	550.10	950.81	33.23	3.4%
TOTAL, EMPLOYEE BENEFITS			6,411,388.48	6,416,216.47	3,182,885.90	6,428,641.21	(12,424.74)	-0.2%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	2,744,965.48	4,983,526.74	75,650.75	4,939,023.02	44,503.72	0.9%
Noncapitalized Equipment		4400	35,963.00	36,413.00	20,462.85	37,957.58	(1,544.58)	-4.2%
Food		4700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			2,780,928.48	5,019,939.74	96,113.60	4,976,980.60	42,959.14	0.9%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	73,043.43	100,443.43	4,940.13	195,951.47	(95,508.04)	-95.1%
Dues and Memberships		5300	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	35,000.00	102,600.00	25,338.59	102,600.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	12,520.00	30,020.00	0.00	27,400.00	2,620.00	8.7%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	46,075.00	51,075.00	23,552.27	47,295.56	3,779.44	7.4%
Professional/Consulting Services and								
Operating Expenditures		5800	212,944.14	105,734.14	20,384.97	105,069.39	664.75	0.6%
Communications		5900	1,000.00	1,000.00	0.00	1,000.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			380,582.57	390,872.57	74,215.96	479,316.42	(88,443.85)	-22.6%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Transfers of Indirect Costs - Interfund		7350	669,598.00	866,748.72	0.00	893,586.41	(26,837.69)	-3.1%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			669,598.00	866,748.72	0.00	893,586.41	(26,837.69)	-3.1%
TOTAL, EXPENDITURES			18,939,748.31	21,394,811.15	7,863,380.60	21,569,583.18		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: General Fund		8911	0.00	15,000.00	0.00	15,000.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	15,000.00	0.00	15,000.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES			0.00	15,000.00	0.00	15,000.00		
(a - b + c - d + e)			0.00	15,000.00	0.00	15,000.00		

Resource	Description	2024-25 Projected Totals
5058	Early Education: Coronavirus Response and Relief Supplemental Appropriations (CRRSA) Act - One-time Stipend	19,411.58
5059	Early Education: ARP California State Preschool Program One-time Stipend	195,596.17
5066	Early Education: ARP California State Preschool Program - Rate Supplements	505,160.05
5160	Child Care and Development Programs Administered by California Department of Social Services (Federal Funds)	71,909.05
6130	Early Education: Center-Based Reserve Account	119,896.08
7810	Other Restricted State	1,575,990.00
9010	Other Restricted Local	1,147,001.41
Total, Restricted Balance		3,634,964.34

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	38,392,286.72	38,522,928.37	8,718,599.50	38,528,742.37	5,814.00	0.0%
3) Other State Revenue		8300-8599	0.00	150,000.00	3,026,163.93	1,123,878.78	973,878.78	649.3%
4) Other Local Revenue		8600-8799	0.00	0.00	581,889.33	262,578.51	262,578.51	New
5) TOTAL, REVENUES			38,392,286.72	38,672,928.37	12,326,652.76	39,915,199.66		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	12,078,717.91	12,078,717.91	7,319,531.15	12,705,704.16	(626,986.25)	-5.2%
3) Employee Benefits		3000-3999	9,365,297.28	9,365,297.28	4,884,389.28	9,039,814.97	325,482.31	3.5%
4) Books and Supplies		4000-4999	15,072,851.53	16,418,589.07	8,840,301.76	17,019,955.48	(601,366.41)	-3.7%
5) Services and Other Operating Expenditures		5000-5999	976,920.00	969,837.41	571,480.77	1,144,766.42	(174,929.01)	-18.0%
6) Capital Outlay		6000-6999	220,000.00	514,495.05	124,790.34	541,271.19	(26,776.14)	-5.2%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	677,000.00	1,073,249.40	0.00	1,087,677.12	(14,427.72)	-1.3%
9) TOTAL, EXPENDITURES			38,390,786.72	40,420,186.12	21,740,493.30	41,539,189.34		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			1,500.00	(1,747,257.75)	(9,413,840.54)	(1,623,989.68)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			1,500.00	(1,747,257.75)	(9,413,840.54)	(1,623,989.68)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	16,811,123.02	16,811,123.02		16,811,123.02	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			16,811,123.02	16,811,123.02		16,811,123.02		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			16,811,123.02	16,811,123.02		16,811,123.02		
2) Ending Balance, June 30 (E + F1e)								
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Restricted		9740	16,512,272.46	14,763,514.71		14,886,782.78		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Other Assignments		9780	300,350.56	300,350.56		300,350.56		
Fund 13 Cafeteria Fund	0000	9780		300,350.56				
Fund 13 Cafeteria Fund	0000	9780	300,350.56					
Fund 13 Cafeteria Fund	0000	9780				300,350.56		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
FEDERAL REVENUE								
Child Nutrition Programs		8220	38,392,286.72	38,426,947.37	8,626,402.60	38,426,947.37	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	95,981.00	92,196.90	101,795.00	5,814.00	6.1%
TOTAL, FEDERAL REVENUE			38,392,286.72	38,522,928.37	8,718,599.50	38,528,742.37	5,814.00	0.0%
OTHER STATE REVENUE								
Child Nutrition Programs		8520	0.00	150,000.00	2,768,269.20	150,000.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	257,894.73	973,878.78	973,878.78	New
TOTAL, OTHER STATE REVENUE			0.00	150,000.00	3,026,163.93	1,123,878.78	973,878.78	649.3%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	21,186.25	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	269,511.00	235,906.67	235,906.67	New
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Interagency Services		8677	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	291,192.08	26,671.84	26,671.84	New
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	581,889.33	262,578.51	262,578.51	New
TOTAL, REVENUES			38,392,286.72	38,672,928.37	12,326,652.76	39,915,199.66		
CERTIFICATED SALARIES								
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.00	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Support Salaries		2200	10,372,767.20	10,372,767.20	6,326,593.82	10,979,009.79	(606,242.59)	-5.8%
Classified Supervisors' and Administrators' Salaries		2300	904,406.96	904,406.96	607,519.00	1,031,134.41	(126,727.45)	-14.0%
Clerical, Technical and Office Salaries		2400	801,543.75	801,543.75	385,223.96	695,365.59	106,178.16	13.2%
Other Classified Salaries		2900	0.00	0.00	194.37	194.37	(194.37)	New
TOTAL, CLASSIFIED SALARIES			12,078,717.91	12,078,717.91	7,319,531.15	12,705,704.16	(626,986.25)	-5.2%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	2,723,391.41	2,723,391.41	1,453,543.68	2,616,377.29	107,014.12	3.9%
OASDI/Medicare/Alternative		3301-3302	898,440.26	898,440.26	532,615.45	941,109.00	(42,668.74)	-4.7%
Health and Welfare Benefits		3401-3402	4,537,320.25	4,537,320.25	2,309,046.95	4,364,040.96	173,279.29	3.8%
Unemployment Insurance		3501-3502	6,029.98	6,029.98	3,594.12	6,612.08	(582.10)	-9.7%
Workers' Compensation		3601-3602	181,180.72	181,180.72	109,761.60	199,831.24	(18,650.52)	-10.3%
OPEB, Allocated		3701-3702	1,017,742.85	1,017,742.85	474,838.59	910,093.10	107,649.75	10.6%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	1,191.81	1,191.81	988.89	1,751.30	(559.49)	-46.9%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
TOTAL, EMPLOYEE BENEFITS			9,365,297.28	9,365,297.28	4,884,389.28	9,039,814.97	325,482.31	3.5%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	1,527,187.31	1,410,187.31	620,720.11	1,332,050.64	78,136.67	5.5%
Noncapitalized Equipment		4400	270,000.00	171,485.95	34,501.85	91,485.95	80,000.00	46.7%
Food		4700	13,275,664.22	14,836,915.81	8,185,079.80	15,596,418.89	(759,503.08)	-5.1%
TOTAL, BOOKS AND SUPPLIES			15,072,851.53	16,418,589.07	8,840,301.76	17,019,955.48	(601,366.41)	-3.7%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	4,500.00	57,850.00	17,850.00	57,850.00	0.00	0.0%
Travel and Conferences		5200	29,000.00	29,000.00	5,906.95	29,000.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	20,000.00	20,000.00	11,725.71	20,717.68	(717.68)	-3.6%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	205,000.00	255,000.00	133,858.16	265,000.00	(10,000.00)	-3.9%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	23,420.00	21,342.47	3,993.12	42,284.71	(20,942.24)	-98.1%
Professional/Consulting Services and Operating Expenditures		5800	690,000.00	581,644.94	396,946.83	724,914.03	(143,269.09)	-24.6%
Communications		5900	5,000.00	5,000.00	1,200.00	5,000.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			976,920.00	969,837.41	571,480.77	1,144,766.42	(174,929.01)	-18.0%
CAPITAL OUTLAY								
Buildings and Improvements of Buildings		6200	20,000.00	20,000.00	0.00	20,000.00	0.00	0.0%
Equipment		6400	200,000.00	494,495.05	124,790.34	521,271.19	(26,776.14)	-5.4%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			220,000.00	514,495.05	124,790.34	541,271.19	(26,776.14)	-5.2%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs - Interfund		7350	677,000.00	1,073,249.40	0.00	1,087,677.12	(14,427.72)	-1.3%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			677,000.00	1,073,249.40	0.00	1,087,677.12	(14,427.72)	-1.3%
TOTAL, EXPENDITURES			38,390,786.72	40,420,186.12	21,740,493.30	41,539,189.34		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: General Fund		8916	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2024-25 Projected Totals
5310	Child Nutrition: School Programs (e.g., School Lunch, School Breakfast, Milk, Pregnant & Lactating Students)	2,837,944.55
5320	Child Nutrition: Child Care Food Program (CCFP) Claims-Centers and Family Day Care Homes (Meal Reimbursements)	4,079,920.92
5330	Child Nutrition: Summer Food Service Program Operations	7,968,917.31
Total, Restricted Balance		14,886,782.78

CAPITAL PROJECTS FUNDS

Capital Projects Funds Definition

The Capital Projects Funds are used to account for resources used for the acquisition or construction of capital facilities by the District. This classification includes the Building Fund, Capital Facilities Funds., County School Fund, and Capital Project Fund for Blended Components Units.

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	8,389,309.16	294,865,678.96	294,865,678.96	New
5) TOTAL, REVENUES			0.00	0.00	8,389,309.16	294,865,678.96		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	1,026,999.92	1,030,631.10	430,304.36	1,149,673.10	(119,042.00)	-11.6%
3) Employee Benefits		3000-3999	635,245.94	636,478.47	258,306.83	705,714.37	(69,235.90)	-10.9%
4) Books and Supplies		4000-4999	0.00	4,412,877.11	4,449,262.54	5,682,340.06	(1,269,462.95)	-28.8%
5) Services and Other Operating Expenditures		5000-5999	1,650,000.00	2,711,041.25	778,395.10	2,844,835.09	(133,793.84)	-4.9%
6) Capital Outlay		6000-6999	89,245,704.59	449,057,175.64	124,475,912.89	577,295,905.31	(128,238,729.67)	-28.6%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			92,557,950.45	457,848,203.57	130,392,181.72	587,678,467.93		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			(92,557,950.45)	(457,848,203.57)	(122,002,872.56)	(292,812,788.97)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			(92,557,950.45)	(457,848,203.57)	(122,002,872.56)	(292,812,788.97)		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	457,848,203.57	457,848,203.57		457,848,203.57	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			457,848,203.57	457,848,203.57		457,848,203.57		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			457,848,203.57	457,848,203.57		457,848,203.57		
2) Ending Balance, June 30 (E + F1e)			365,290,253.12	0.00		165,035,414.60		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	365,290,253.12	0.00		165,035,414.60		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
FEDERAL REVENUE								
FEMA		8281	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	8,365,981.79	294,865,678.96	294,865,678.96	New
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	23,327.37	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	8,389,309.16	294,865,678.96	294,865,678.96	New
TOTAL, REVENUES			0.00	0.00	8,389,309.16	294,865,678.96		
CLASSIFIED SALARIES								
Classified Support Salaries		2200	41,868.00	41,868.00	1,929.46	41,868.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	471,299.20	472,943.80	205,393.16	576,397.80	(103,454.00)	-21.9%
Clerical, Technical and Office Salaries		2400	513,832.72	515,819.30	221,798.35	531,407.30	(15,588.00)	-3.0%
Other Classified Salaries		2900	0.00	0.00	1,183.39	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			1,026,999.92	1,030,631.10	430,304.36	1,149,673.10	(119,042.00)	-11.6%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	277,016.96	277,969.20	112,980.90	310,170.70	(32,201.50)	-11.6%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
OASDI/Medicare/Alternative Health and Welfare Benefits		3301-3302	76,349.13	76,513.39	30,643.65	85,619.89	(9,106.50)	-11.9%
		3401-3402	214,093.35	214,114.80	87,635.39	235,422.00	(21,307.20)	-10.0%
		3501-3502	511.58	513.33	214.01	760.48	(247.15)	-48.1%
		3601-3602	15,405.15	15,456.68	6,454.81	17,030.28	(1,573.60)	-10.2%
		3701-3702	51,408.00	51,408.00	20,093.34	56,196.00	(4,788.00)	-9.3%
		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
		3901-3902	461.77	503.07	284.73	515.02	(11.95)	-2.4%
TOTAL, EMPLOYEE BENEFITS			635,245.94	636,478.47	258,306.83	705,714.37	(69,235.90)	-10.9%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	2,392,274.50	2,897,949.93	3,254,984.97	(862,710.47)	-36.1%
Noncapitalized Equipment		4400	0.00	2,020,602.61	1,551,312.61	2,427,355.09	(406,752.48)	-20.1%
TOTAL, BOOKS AND SUPPLIES			0.00	4,412,877.11	4,449,262.54	5,682,340.06	(1,269,462.95)	-28.8%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	504,587.20	146,170.53	506,595.22	(2,008.02)	-0.4%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	1,650,000.00	2,206,454.05	632,224.57	2,338,239.87	(131,785.82)	-6.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			1,650,000.00	2,711,041.25	778,395.10	2,844,835.09	(133,793.84)	-4.9%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	21,594,185.95	21,277,545.26	37,498,591.43	(15,904,405.48)	-73.7%
Buildings and Improvements of Buildings		6200	89,245,704.59	427,198,773.69	102,832,543.18	539,511,305.05	(112,312,531.36)	-26.3%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	223,500.00	347,104.45	267,288.83	(43,788.83)	-19.6%
Equipment Replacement		6500	0.00	40,716.00	18,720.00	18,720.00	21,996.00	54.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			89,245,704.59	449,057,175.64	124,475,912.89	577,295,905.31	(128,238,729.67)	-28.6%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			92,557,950.45	457,848,203.57	130,392,181.72	587,678,467.93		
INTERFUND TRANSFERS								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Proceeds								
Proceeds from Sale of Bonds		8951	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
County School Building Aid		8961	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2024-25 Projected Totals
9010	Other Restricted Local	165,035,414.60
Total, Restricted Balance		165,035,414.60

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	3,880,000.00	3,880,000.00	5,060,625.65	4,393,861.66	513,861.66	13.2%
5) TOTAL, REVENUES			3,880,000.00	3,880,000.00	5,060,625.65	4,393,861.66		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	40,000.00	40,000.00	31,927.35	65,000.00	(25,000.00)	-62.5%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	0.00	0.00	4,148,114.00	4,164,474.00	(4,164,474.00)	New
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			40,000.00	40,000.00	4,180,041.35	4,229,474.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			3,840,000.00	3,840,000.00	880,584.30	164,387.66		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			3,840,000.00	3,840,000.00	880,584.30	164,387.66		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	30,852,822.94	30,852,822.94		30,852,822.94	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			30,852,822.94	30,852,822.94		30,852,822.94		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			30,852,822.94	30,852,822.94		30,852,822.94		
2) Ending Balance, June 30 (E + F1e)			34,692,822.94	34,692,822.94		31,017,210.60		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	34,692,822.94	34,692,822.94		31,017,210.60		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
OTHER STATE REVENUE								
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	0.00	0.00	0.00	0.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	1,600,000.00	1,600,000.00	2,212,206.15	1,600,000.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	30,000.00	30,000.00	955,771.00	543,861.66	513,861.66	1,712.9%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
Mitigation/Developer Fees		8681	2,250,000.00	2,250,000.00	1,892,648.50	2,250,000.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			3,880,000.00	3,880,000.00	5,060,625.65	4,393,861.66	513,861.66	13.2%
TOTAL, REVENUES			3,880,000.00	3,880,000.00	5,060,625.65	4,393,861.66		
CERTIFICATED SALARIES								
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Approved Textbooks and Core Curricula Materials		4100	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	40,000.00	40,000.00	31,927.35	65,000.00	(25,000.00)	-62.5%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			40,000.00	40,000.00	31,927.35	65,000.00	(25,000.00)	-62.5%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	1,123,114.00	1,139,474.00	(1,139,474.00)	New
Other Debt Service - Principal		7439	0.00	0.00	3,025,000.00	3,025,000.00	(3,025,000.00)	New
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	4,148,114.00	4,164,474.00	(4,164,474.00)	New
TOTAL, EXPENDITURES			40,000.00	40,000.00	4,180,041.35	4,229,474.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Proceeds								
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2024-25 Projected Totals
9010	Other Restricted Local	31,017,210.60
Total, Restricted Balance		31,017,210.60

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	(996.00)	4,181.00	4,181.00	New
5) TOTAL, REVENUES			0.00	0.00	(996.00)	4,181.00		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	0.00	(996.00)	4,181.00		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	(996.00)	4,181.00		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	3,237.00	3,237.00		3,237.00	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			3,237.00	3,237.00		3,237.00		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			3,237.00	3,237.00		3,237.00		
2) Ending Balance, June 30 (E + F1e)			3,237.00	3,237.00		7,418.00		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	3,237.00	3,237.00		7,418.00		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								
Other Assignments		9780	0.00	0.00		0.00		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
FEDERAL REVENUE								
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
School Facilities Apportionments		8545	0.00	0.00	0.00	0.00	0.00	0.0%
Pass-Through Revenues from State Sources		8587	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	(996.00)	4,181.00	4,181.00	New
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	(996.00)	4,181.00	4,181.00	New
TOTAL, REVENUES			0.00	0.00	(996.00)	4,181.00		
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.00	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.00	0.00	0.00	0.0%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Debt Service - Interest		7438	0.00	0.00	0.00	0.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENDITURES			0.00	0.00	0.00	0.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
To: State School Building Fund/County School Facilities Fund From: All Other Funds		8913	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Proceeds								
Proceeds from Sale/Lease-Purchase of Land/Buildings		8953	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2024-25 Projected Totals
7710	State School Facilities Projects	7,418.00
Total, Restricted Balance		7,418.00

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	2,197,364.00	2,197,364.00	1,242,157.29	2,221,302.54	23,938.54	1.1%
5) TOTAL, REVENUES			2,197,364.00	2,197,364.00	1,242,157.29	2,221,302.54		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	2,197,364.00	2,197,364.00	1,074,250.00	2,197,364.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			2,197,364.00	2,197,364.00	1,074,250.00	2,197,364.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			0.00	0.00	167,907.29	23,938.54		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			0.00	0.00	167,907.29	23,938.54		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	2,710,750.44	2,710,750.44		2,710,750.44	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			2,710,750.44	2,710,750.44		2,710,750.44		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			2,710,750.44	2,710,750.44		2,710,750.44		
2) Ending Balance, June 30 (E + F1e)			2,710,750.44	2,710,750.44		2,734,688.98		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance		9740	2,710,750.44	2,710,750.44		2,734,688.98		
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Other Assignments		9780	0.00	0.00		0.00		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
FEDERAL REVENUE								
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Tax Relief Subventions								
Restricted Levies - Other								
Homeowners' Exemptions		8575	0.00	0.00	0.00	0.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8576	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
County and District Taxes								
Other Restricted Levies								
Secured Roll		8615	0.00	0.00	0.00	0.00	0.00	0.0%
Unsecured Roll		8616	0.00	0.00	0.00	0.00	0.00	0.0%
Prior Years' Taxes		8617	0.00	0.00	0.00	0.00	0.00	0.0%
Supplemental Taxes		8618	0.00	0.00	0.00	0.00	0.00	0.0%
Non-Ad Valorem Taxes								
Parcel Taxes		8621	2,197,364.00	2,197,364.00	1,180,233.29	2,197,364.00	0.00	0.0%
Other		8622	0.00	0.00	0.00	0.00	0.00	0.0%
Community Redevelopment Funds Not Subject to LCFF Deduction		8625	0.00	0.00	0.00	0.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	0.00	0.00	0.00	0.00	0.00	0.0%
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Leases and Rentals		8650	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	61,924.00	23,938.54	23,938.54	New
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			2,197,364.00	2,197,364.00	1,242,157.29	2,221,302.54	23,938.54	1.1%
TOTAL, REVENUES			2,197,364.00	2,197,364.00	1,242,157.29	2,221,302.54		
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	0.00	0.00	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	0.00	0.00	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	0.00	0.00	0.00	0.0%
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	0.00	0.00	0.00	0.0%
Workers' Compensation		3601-3602	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	0.00	0.00	0.00	0.0%
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	0.00	0.00	0.00	0.00	0.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, BOOKS AND SUPPLIES			0.00	0.00	0.00	0.00	0.00	0.0%
SERVICES AND OTHER OPERATING EXPENDITURES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	0.00	0.00	0.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	0.00	0.00	0.00	0.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENDITURES			0.00	0.00	0.00	0.00	0.00	0.0%
CAPITAL OUTLAY								
Land		6100	0.00	0.00	0.00	0.00	0.00	0.0%
Land Improvements		6170	0.00	0.00	0.00	0.00	0.00	0.0%
Buildings and Improvements of Buildings		6200	0.00	0.00	0.00	0.00	0.00	0.0%
Books and Media for New School Libraries or Major Expansion of School Libraries		6300	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment		6400	0.00	0.00	0.00	0.00	0.00	0.0%
Equipment Replacement		6500	0.00	0.00	0.00	0.00	0.00	0.0%
Lease Assets		6600	0.00	0.00	0.00	0.00	0.00	0.0%
Subscription Assets		6700	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CAPITAL OUTLAY			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Other Transfers Out								
Transfers of Pass-Through Revenues								
To Districts or Charter Schools		7211	0.00	0.00	0.00	0.00	0.00	0.0%
To County Offices		7212	0.00	0.00	0.00	0.00	0.00	0.0%
To JPAs		7213	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers Out to All Others		7299	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service								
Repayment of State School Building Fund Aid - Proceeds from Bonds		7435	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service - Interest		7438	2,197,364.00	2,197,364.00	1,074,250.00	2,197,364.00	0.00	0.0%
Other Debt Service - Principal		7439	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			2,197,364.00	2,197,364.00	1,074,250.00	2,197,364.00	0.00	0.0%
TOTAL, EXPENDITURES			2,197,364.00	2,197,364.00	1,074,250.00	2,197,364.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
To: State School Building Fund/County School Facilities Fund		7613	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Proceeds								
Proceeds from Sale of Bonds		8951	0.00	0.00	0.00	0.00	0.00	0.0%
Other Sources								
County School Building Aid		8961	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
Long-Term Debt Proceeds								
Proceeds from Certificates of Participation		8971	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Leases		8972	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from Lease Revenue Bonds		8973	0.00	0.00	0.00	0.00	0.00	0.0%
Proceeds from SBITAs		8974	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2024-25 Projected Totals
9010	Other Restricted Local	2,734,688.98
Total, Restricted Balance		2,734,688.98

DEBT SERVICE FUNDS

Debt Service Funds Definition

The Debt Service Funds are used to account for the accumulation of resources for, and the payment of, general long-term debt principal, interest, and related costs. This classification includes the Bond Interest and Redemption Fund.

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	331,000.00	331,000.00	0.00	331,000.00	0.00	0.0%
4) Other Local Revenue		8600-8799	38,430,000.00	38,430,000.00	0.00	39,986,513.99	1,556,513.99	4.1%
5) TOTAL, REVENUES			38,761,000.00	38,761,000.00	0.00	40,317,513.99		
B. EXPENDITURES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	0.00	0.00	0.00	0.0%
3) Employee Benefits		3000-3999	0.00	0.00	0.00	0.00	0.00	0.0%
4) Books and Supplies		4000-4999	0.00	0.00	0.00	0.00	0.00	0.0%
5) Services and Other Operating Expenditures		5000-5999	0.00	0.00	0.00	0.00	0.00	0.0%
6) Capital Outlay		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299,7400-7499	38,111,177.00	38,111,177.00	0.00	38,111,177.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENDITURES			38,111,177.00	38,111,177.00	0.00	38,111,177.00		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES BEFORE OTHER FINANCING SOURCES AND USES (A5 - B9)			649,823.00	649,823.00	0.00	2,206,336.99		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN FUND BALANCE (C + D4)			649,823.00	649,823.00	0.00	2,206,336.99		
F. FUND BALANCE, RESERVES								
1) Beginning Fund Balance								
a) As of July 1 - Unaudited		9791	48,064,933.26	48,064,933.26		48,064,933.26	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			48,064,933.26	48,064,933.26		48,064,933.26		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Balance (F1c + F1d)			48,064,933.26	48,064,933.26		48,064,933.26		
2) Ending Balance, June 30 (E + F1e)			48,714,756.26	48,714,756.26		50,271,270.25		
Components of Ending Fund Balance								
a) Nonspendable								
Revolving Cash		9711	0.00	0.00		0.00		
Stores		9712	0.00	0.00		0.00		
Prepaid Items		9713	0.00	0.00		0.00		
All Others		9719	0.00	0.00		0.00		
b) Legally Restricted Balance								
c) Committed								
Stabilization Arrangements		9750	0.00	0.00		0.00		
Other Commitments		9760	0.00	0.00		0.00		
d) Assigned								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Other Assignments		9780	48,714,756.26	48,714,756.26		50,271,270.25		
Fund 51 Bond and Interest	0000	9780		48,714,756.26				
Fund Bond and Interest	0000	9780	48,714,756.26					
Bond Interest and Redemption Fund	0000	9780				50,271,270.25		
e) Unassigned/Unappropriated								
Reserve for Economic Uncertainties		9789	0.00	0.00		0.00		
Unassigned/Unappropriated Amount		9790	0.00	0.00		0.00		
FEDERAL REVENUE								
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Tax Relief Subventions								
Voted Indebtedness Levies								
Homeowners' Exemptions		8571	330,000.00	330,000.00	0.00	330,000.00	0.00	0.0%
Other Subventions/In-Lieu Taxes		8572	1,000.00	1,000.00	0.00	1,000.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			331,000.00	331,000.00	0.00	331,000.00	0.00	0.0%
OTHER LOCAL REVENUE								
County and District Taxes								
Voted Indebtedness Levies								
Secured Roll		8611	29,050,000.00	29,050,000.00	0.00	29,050,000.00	0.00	0.0%
Unsecured Roll		8612	1,440,000.00	1,440,000.00	0.00	1,440,000.00	0.00	0.0%
Prior Years' Taxes		8613	2,500,000.00	2,500,000.00	0.00	2,500,000.00	0.00	0.0%
Supplemental Taxes		8614	1,280,000.00	1,280,000.00	0.00	1,280,000.00	0.00	0.0%
Penalties and Interest from Delinquent Non-LCFF Taxes		8629	10,000.00	10,000.00	0.00	10,000.00	0.00	0.0%
Interest		8660	1,250,000.00	1,250,000.00	0.00	2,806,513.99	1,556,513.99	124.5%
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	2,900,000.00	2,900,000.00	0.00	2,900,000.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			38,430,000.00	38,430,000.00	0.00	39,986,513.99	1,556,513.99	4.1%
TOTAL, REVENUES			38,761,000.00	38,761,000.00	0.00	40,317,513.99		
OTHER OUTGO (excluding Transfers of Indirect Costs)								
Debt Service								
Bond Redemptions		7433	0.00	0.00	0.00	0.00	0.00	0.0%
Bond Interest and Other Service Charges		7434	0.00	0.00	0.00	0.00	0.00	0.0%
Debt Service - Interest		7438	18,861,177.00	18,861,177.00	0.00	18,861,177.00	0.00	0.0%
Other Debt Service - Principal		7439	19,250,000.00	19,250,000.00	0.00	19,250,000.00	0.00	0.0%
TOTAL, OTHER OUTGO (excluding Transfers of Indirect Costs)			38,111,177.00	38,111,177.00	0.00	38,111,177.00	0.00	0.0%
TOTAL, EXPENDITURES			38,111,177.00	38,111,177.00	0.00	38,111,177.00		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
To: General Fund		7614	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Sources		8979	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Financing Uses		7699	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2024-25 Projected Totals
	Total, Restricted Balance	0.00

ENTERPRISE FUNDS

Enterprise Funds Definition

Enterprise Funds, as outlined in the California Department of Education’s Standardized Account Code Structure (SACS), may be used to account for activities for which fees are charged to external users for goods or services. .

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	0.00	0.00	1,806.00	33,596.53	33,596.53	New
5) TOTAL, REVENUES			0.00	0.00	1,806.00	33,596.53		
B. EXPENSES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	0.00	0.00	12,862.79	14,354.58	(14,354.58)	New
3) Employee Benefits		3000-3999	0.00	0.00	3,249.54	3,789.54	(3,789.54)	New
4) Books and Supplies		4000-4999	0.00	24,700.00	10,567.16	20,186.58	4,513.42	18.3%
5) Services and Other Operating Expenses		5000-5999	0.00	(24,700.00)	(24,719.07)	(5,280.84)	(19,419.16)	78.6%
6) Depreciation and Amortization		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENSES			0.00	0.00	1,960.42	33,049.86		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES(A5 -B9)			0.00	0.00	(154.42)	546.67		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			0.00	0.00	(154.42)	546.67		
F. NET POSITION								
1) Beginning Net Position								
a) As of July 1 - Unaudited		9791	45,446.09	45,446.09		45,446.09	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			45,446.09	45,446.09		45,446.09		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			45,446.09	45,446.09		45,446.09		
2) Ending Net Position, June 30 (E + F1e)			45,446.09	45,446.09		45,992.76		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Components of Ending Net Position								
a) Net Investment in Capital Assets		9796	438.00	438.00		438.00		
b) Restricted Net Position		9797	45,011.09	45,011.09		45,557.76		
c) Unrestricted Net Position		9790	(3.00)	(3.00)		(3.00)		
FEDERAL REVENUE								
Child Nutrition Programs		8220	0.00	0.00	0.00	0.00	0.00	0.0%
Donated Food Commodities		8221	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Federal Revenue		8290	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, FEDERAL REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER STATE REVENUE								
Child Nutrition Programs		8520	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue		8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Food Service Sales		8634	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	1,328.00	1,546.67	1,546.67	New
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	478.00	32,049.86	32,049.86	New
TOTAL, OTHER LOCAL REVENUE			0.00	0.00	1,806.00	33,596.53	33,596.53	New
TOTAL, REVENUES			0.00	0.00	1,806.00	33,596.53		
CERTIFICATED SALARIES								
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.00	0.00	0.00	0.0%
Other Certificated Salaries		1900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	12,670.17	14,161.96	(14,161.96)	New
Classified Supervisors' and Administrators' Salaries		2300	0.00	0.00	0.00	0.00	0.00	0.0%
Clerical, Technical and Office Salaries		2400	0.00	0.00	192.62	192.62	(192.62)	New
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			0.00	0.00	12,862.79	14,354.58	(14,354.58)	New
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	0.00	0.00	2,068.42	2,471.42	(2,471.42)	New
OASDI/Medicare/Alternative		3301-3302	0.00	0.00	965.55	1,079.55	(1,079.55)	New
Health and Welfare Benefits		3401-3402	0.00	0.00	0.00	0.00	0.00	0.0%
Unemployment Insurance		3501-3502	0.00	0.00	22.65	23.65	(23.65)	New
Workers' Compensation		3601-3602	0.00	0.00	192.92	214.92	(214.92)	New
OPEB, Allocated		3701-3702	0.00	0.00	0.00	0.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	0.00	0.00	0.00	0.00	0.00	0.0%

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
TOTAL, EMPLOYEE BENEFITS			0.00	0.00	3,249.54	3,789.54	(3,789.54)	New
BOOKS AND SUPPLIES								
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	0.00	4,700.00	2,154.08	2,960.92	1,739.08	37.0%
Noncapitalized Equipment		4400	0.00	0.00	0.00	0.00	0.00	0.0%
Food		4700	0.00	20,000.00	8,413.08	17,225.66	2,774.34	13.9%
TOTAL, BOOKS AND SUPPLIES			0.00	24,700.00	10,567.16	20,186.58	4,513.42	18.3%
SERVICES AND OTHER OPERATING EXPENSES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	0.00	0.00	0.00	0.00	0.00	0.0%
Dues and Memberships		5300	0.00	0.00	0.00	0.00	0.00	0.0%
Insurance		5400-5450	0.00	0.00	0.00	0.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs		5710	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	0.00	(24,700.00)	(32,252.60)	(24,492.60)	(207.40)	0.8%
Professional/Consulting Services and Operating Expenditures		5800	0.00	0.00	7,533.53	19,211.76	(19,211.76)	New
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			0.00	(24,700.00)	(24,719.07)	(5,280.84)	(19,419.16)	78.6%
DEPRECIATION AND AMORTIZATION								
Depreciation Expense		6900	0.00	0.00	0.00	0.00	0.00	0.0%
Amortization Expense-Lease Assets		6910	0.00	0.00	0.00	0.00	0.00	0.0%
Amortization Expense-Subscription Assets		6920	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, DEPRECIATION AND AMORTIZATION			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER OUTGO - TRANSFERS OF INDIRECT COSTS								
Transfers of Indirect Costs - Interfund		7350	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER OUTGO - TRANSFERS OF INDIRECT COSTS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENSES			0.00	0.00	1,960.42	33,049.86		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
From: General Fund		8916	0.00	0.00	0.00	0.00	0.00	0.0%
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2024-25 Projected Totals
5310	Child Nutrition: School Programs (e.g., School Lunch, School Breakfast, Milk, Pregnant & Lactating Students)	45,557.76
Total, Restricted Net Position		45,557.76

PROPRIETARY FUNDS

Proprietary Funds Definition

Proprietary Funds are used to account for activities that are more business-like than government-like in nature. Business-type activities include those for which a fee is charged to external users or to other organizational units of the LEA, normally on a full cost-recovery basis. Proprietary funds are generally intended to be self-supporting. This classification includes the Self-Insurance fund, which includes the Dental/Vision fund.

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
A. REVENUES								
1) LCFF Sources		8010-8099	0.00	0.00	0.00	0.00	0.00	0.0%
2) Federal Revenue		8100-8299	0.00	0.00	0.00	0.00	0.00	0.0%
3) Other State Revenue		8300-8599	0.00	0.00	0.00	0.00	0.00	0.0%
4) Other Local Revenue		8600-8799	17,804,913.46	17,804,913.46	6,861,674.20	18,097,161.46	292,248.00	1.6%
5) TOTAL, REVENUES			17,804,913.46	17,804,913.46	6,861,674.20	18,097,161.46		
B. EXPENSES								
1) Certificated Salaries		1000-1999	0.00	0.00	0.00	0.00	0.00	0.0%
2) Classified Salaries		2000-2999	517,465.79	517,465.79	325,472.88	517,465.79	0.00	0.0%
3) Employee Benefits		3000-3999	375,123.67	375,123.67	211,645.24	375,123.67	0.00	0.0%
4) Books and Supplies		4000-4999	381,000.00	381,000.00	43,018.87	380,700.00	300.00	0.1%
5) Services and Other Operating Expenses		5000-5999	16,531,324.00	16,541,324.00	9,632,183.50	17,157,544.88	(616,220.88)	-3.7%
6) Depreciation and Amortization		6000-6999	0.00	0.00	0.00	0.00	0.00	0.0%
7) Other Outgo (excluding Transfers of Indirect Costs)		7100-7299, 7400-7499	0.00	0.00	0.00	0.00	0.00	0.0%
8) Other Outgo - Transfers of Indirect Costs		7300-7399	0.00	0.00	0.00	0.00	0.00	0.0%
9) TOTAL, EXPENSES			17,804,913.46	17,814,913.46	10,212,320.49	18,430,834.34		
C. EXCESS (DEFICIENCY) OF REVENUES OVER EXPENSES BEFORE OTHER FINANCING SOURCES AND USES(A5 -B9)			0.00	(10,000.00)	(3,350,646.29)	(333,672.88)		
D. OTHER FINANCING SOURCES/USES								
1) Interfund Transfers								
a) Transfers In		8900-8929	0.00	0.00	0.00	0.00	0.00	0.0%
b) Transfers Out		7600-7629	0.00	0.00	0.00	0.00	0.00	0.0%
2) Other Sources/Uses								
a) Sources		8930-8979	0.00	0.00	0.00	0.00	0.00	0.0%
b) Uses		7630-7699	0.00	0.00	0.00	0.00	0.00	0.0%
3) Contributions		8980-8999	0.00	0.00	0.00	0.00	0.00	0.0%
4) TOTAL, OTHER FINANCING SOURCES/USES			0.00	0.00	0.00	0.00		
E. NET INCREASE (DECREASE) IN NET POSITION (C + D4)			0.00	(10,000.00)	(3,350,646.29)	(333,672.88)		
F. NET POSITION								
1) Beginning Net Position								
a) As of July 1 - Unaudited		9791	12,168,009.15	12,168,009.15		12,168,009.15	0.00	0.0%
b) Audit Adjustments		9793	0.00	0.00		0.00	0.00	0.0%
c) As of July 1 - Audited (F1a + F1b)			12,168,009.15	12,168,009.15		12,168,009.15		
d) Other Restatements		9795	0.00	0.00		0.00	0.00	0.0%
e) Adjusted Beginning Net Position (F1c + F1d)			12,168,009.15	12,168,009.15		12,168,009.15		
2) Ending Net Position, June 30 (E + F1e)			12,168,009.15	12,158,009.15		11,834,336.27		

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Components of Ending Net Position								
a) Net Investment in Capital Assets		9796	0.00	0.00		0.00		
b) Restricted Net Position		9797	0.00	0.00		0.00		
c) Unrestricted Net Position		9790	12,168,009.15	12,158,009.15		11,834,336.27		
OTHER STATE REVENUE								
STRS On-Behalf Pension Contributions	7690	8590	0.00	0.00	0.00	0.00	0.00	0.0%
All Other State Revenue	All Other	8590	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER STATE REVENUE			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER LOCAL REVENUE								
Sales								
Sale of Equipment/Supplies		8631	0.00	0.00	0.00	0.00	0.00	0.0%
Interest		8660	0.00	0.00	327,214.00	292,248.00	292,248.00	New
Net Increase (Decrease) in the Fair Value of Investments		8662	0.00	0.00	0.00	0.00	0.00	0.0%
Fees and Contracts								
In-District Premiums/Contributions		8674	17,804,913.46	17,804,913.46	6,534,460.20	17,804,913.46	0.00	0.0%
All Other Fees and Contracts		8689	0.00	0.00	0.00	0.00	0.00	0.0%
Other Local Revenue								
All Other Local Revenue		8699	0.00	0.00	0.00	0.00	0.00	0.0%
All Other Transfers In from All Others		8799	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER LOCAL REVENUE			17,804,913.46	17,804,913.46	6,861,674.20	18,097,161.46	292,248.00	1.6%
TOTAL, REVENUES			17,804,913.46	17,804,913.46	6,861,674.20	18,097,161.46		
CERTIFICATED SALARIES								
Certificated Pupil Support Salaries		1200	0.00	0.00	0.00	0.00	0.00	0.0%
Certificated Supervisors' and Administrators' Salaries		1300	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CERTIFICATED SALARIES			0.00	0.00	0.00	0.00	0.00	0.0%
CLASSIFIED SALARIES								
Classified Support Salaries		2200	0.00	0.00	0.00	0.00	0.00	0.0%
Classified Supervisors' and Administrators' Salaries		2300	268,054.07	268,054.07	171,269.00	268,054.07	0.00	0.0%
Clerical, Technical and Office Salaries		2400	249,411.72	249,411.72	154,203.88	249,411.72	0.00	0.0%
Other Classified Salaries		2900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, CLASSIFIED SALARIES			517,465.79	517,465.79	325,472.88	517,465.79	0.00	0.0%
EMPLOYEE BENEFITS								
STRS		3101-3102	0.00	0.00	0.00	0.00	0.00	0.0%
PERS		3201-3202	139,974.49	139,974.49	86,945.27	139,974.49	0.00	0.0%
OASDI/Medicare/Alternative		3301-3302	38,882.28	38,882.28	10,745.05	38,882.28	0.00	0.0%
Health and Welfare Benefits		3401-3402	159,341.76	159,341.76	95,399.69	159,341.76	0.00	0.0%
Unemployment Insurance		3501-3502	256.96	256.96	50.64	256.96	0.00	0.0%
Workers' Compensation		3601-3602	7,761.98	7,761.98	1,560.14	7,761.98	0.00	0.0%
OPEB, Allocated		3701-3702	28,728.00	28,728.00	16,758.00	28,728.00	0.00	0.0%
OPEB, Active Employees		3751-3752	0.00	0.00	0.00	0.00	0.00	0.0%
Other Employee Benefits		3901-3902	178.20	178.20	186.45	178.20	0.00	0.0%
TOTAL, EMPLOYEE BENEFITS			375,123.67	375,123.67	211,645.24	375,123.67	0.00	0.0%
BOOKS AND SUPPLIES								

Description	Resource Codes	Object Codes	Original Budget (A)	Board Approved Operating Budget (B)	Actuals To Date (C)	Projected Year Totals (D)	Difference (Col B & D) (E)	% Diff Column B & D (F)
Books and Other Reference Materials		4200	0.00	0.00	0.00	0.00	0.00	0.0%
Materials and Supplies		4300	381,000.00	378,000.00	43,018.87	375,000.00	3,000.00	0.8%
Noncapitalized Equipment		4400	0.00	3,000.00	0.00	5,700.00	(2,700.00)	-90.0%
TOTAL, BOOKS AND SUPPLIES			381,000.00	381,000.00	43,018.87	380,700.00	300.00	0.1%
SERVICES AND OTHER OPERATING EXPENSES								
Subagreements for Services		5100	0.00	0.00	0.00	0.00	0.00	0.0%
Travel and Conferences		5200	30,000.00	30,000.00	0.00	10,000.00	20,000.00	66.7%
Dues and Memberships		5300	0.00	0.00	0.00	300.00	(300.00)	New
Insurance		5400- 5450	567,892.00	567,892.00	489,030.54	567,892.00	0.00	0.0%
Operations and Housekeeping Services		5500	0.00	0.00	0.00	0.00	0.00	0.0%
Rentals, Leases, Repairs, and Noncapitalized Improvements		5600	0.00	0.00	0.00	0.00	0.00	0.0%
Transfers of Direct Costs - Interfund		5750	12,000.00	12,000.00	9,403.19	12,000.00	0.00	0.0%
Professional/Consulting Services and Operating Expenditures		5800	15,921,432.00	15,931,432.00	9,133,749.77	16,567,352.88	(635,920.88)	-4.0%
Communications		5900	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, SERVICES AND OTHER OPERATING EXPENSES			16,531,324.00	16,541,324.00	9,632,183.50	17,157,544.88	(616,220.88)	-3.7%
DEPRECIATION AND AMORTIZATION								
Depreciation Expense		6900	0.00	0.00	0.00	0.00	0.00	0.0%
Amortization Expense-Lease Assets		6910	0.00	0.00	0.00	0.00	0.00	0.0%
Amortization Expense-Subscription Assets		6920	0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, DEPRECIATION AND AMORTIZATION			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, EXPENSES			17,804,913.46	17,814,913.46	10,212,320.49	18,430,834.34		
INTERFUND TRANSFERS								
INTERFUND TRANSFERS IN								
Other Authorized Interfund Transfers In		8919	0.00	0.00	0.00	0.00	0.00	0.0%
(a) TOTAL, INTERFUND TRANSFERS IN			0.00	0.00	0.00	0.00	0.00	0.0%
INTERFUND TRANSFERS OUT								
Other Authorized Interfund Transfers Out		7619	0.00	0.00	0.00	0.00	0.00	0.0%
(b) TOTAL, INTERFUND TRANSFERS OUT			0.00	0.00	0.00	0.00	0.00	0.0%
OTHER SOURCES/USES								
SOURCES								
Other Sources								
Transfers from Funds of Lapsed/Reorganized LEAs		8965	0.00	0.00	0.00	0.00	0.00	0.0%
(c) TOTAL, SOURCES			0.00	0.00	0.00	0.00	0.00	0.0%
USES								
Transfers of Funds from Lapsed/Reorganized LEAs		7651	0.00	0.00	0.00	0.00	0.00	0.0%
(d) TOTAL, USES			0.00	0.00	0.00	0.00	0.00	0.0%
CONTRIBUTIONS								
Contributions from Unrestricted Revenues		8980	0.00	0.00	0.00	0.00	0.00	0.0%
Contributions from Restricted Revenues		8990	0.00	0.00	0.00	0.00	0.00	0.0%
(e) TOTAL, CONTRIBUTIONS			0.00	0.00	0.00	0.00	0.00	0.0%
TOTAL, OTHER FINANCING SOURCES/USES								
(a - b + c - d + e)			0.00	0.00	0.00	0.00		

Resource	Description	2024-25 Projected Totals
	Total, Restricted Net Position	0.00

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
A. DISTRICT						
1. Total District Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (includes Necessary Small School ADA)	33,414.00	34,447.17	33,842.90	34,477.62	30.45	0.0%
2. Total Basic Aid Choice/Court Ordered Voluntary Pupil Transfer Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)					0.00	
3. Total Basic Aid Open Enrollment Regular ADA Includes Opportunity Classes, Home & Hospital, Special Day Class, Continuation Education, Special Education NPS/LCI and Extended Year, and Community Day School (ADA not included in Line A1 above)					0.00	
4. Total, District Regular ADA (Sum of Lines A1 through A3)	33,414.00	34,447.17	33,842.90	34,477.62	30.45	0.0%
5. District Funded County Program ADA						
a. County Community Schools	107.41	87.15	98.59	98.59	11.44	13.0%
b. Special Education-Special Day Class					0.00	
c. Special Education-NPS/LCI					0.00	
d. Special Education Extended Year					0.00	
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools					0.00	
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]					0.00	
g. Total, District Funded County Program ADA (Sum of Lines A5a through A5f)	107.41	87.15	98.59	98.59	11.44	13.0%
6. TOTAL DISTRICT ADA (Sum of Line A4 and Line A5g)	33,521.41	34,534.32	33,941.49	34,576.21	41.89	0.0%
7. Adults in Correctional Facilities					0.00	
8. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
B. COUNTY OFFICE OF EDUCATION						
1. County Program Alternative Education Grant ADA						
a. County Group Home and Institution Pupils					0.00	
b. Juvenile Halls, Homes, and Camps					0.00	
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]					0.00	
d. Total, County Program Alternative Education ADA (Sum of Lines B1a through B1c)	0.00	0.00	0.00	0.00	0.00	0.0%
2. District Funded County Program ADA						
a. County Community Schools					0.00	
b. Special Education-Special Day Class					0.00	
c. Special Education-NPS/LCI					0.00	
d. Special Education Extended Year					0.00	
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools					0.00	
f. County School Tuition Fund (Out of State Tuition) [EC 2000 and 46380]					0.00	
g. Total, District Funded County Program ADA (Sum of Lines B2a through B2f)	0.00	0.00	0.00	0.00	0.00	0.0%
3. TOTAL COUNTY OFFICE ADA (Sum of Lines B1d and B2g)	0.00	0.00	0.00	0.00	0.00	0.0%
4. Adults in Correctional Facilities					0.00	
5. County Operations Grant ADA					0.00	
6. Charter School ADA (Enter Charter School ADA using Tab C. Charter School ADA)						

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
C. CHARTER SCHOOL ADA						
Authorizing LEAs reporting charter school SACS financial data in their Fund 01, 09, or 62 use this worksheet to report ADA for those charter schools.						
Charter schools reporting SACS financial data separately from their authorizing LEAs in Fund 01 or Fund 62 use this worksheet to report their ADA.						
FUND 01: Charter School ADA corresponding to SACS financial data reported in Fund 01.						
1. Total Charter School Regular ADA					0.00	
2. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils					0.00	
b. Juvenile Halls, Homes, and Camps					0.00	
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]					0.00	
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C2a through C2c)	0.00	0.00	0.00	0.00	0.00	0.0%
3. Charter School Funded County Program ADA						
a. County Community Schools					0.00	
b. Special Education-Special Day Class					0.00	
c. Special Education-NPS/LCI					0.00	
d. Special Education Extended Year					0.00	
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools					0.00	
f. Total, Charter School Funded County Program ADA (Sum of Lines C3a through C3e)	0.00	0.00	0.00	0.00	0.00	0.0%
4. TOTAL CHARTER SCHOOL ADA (Sum of Lines C1, C2d, and C3f)	0.00	0.00	0.00	0.00	0.00	0.0%
FUND 09 or 62: Charter School ADA corresponding to SACS financial data reported in Fund 09 or Fund 62.						
5. Total Charter School Regular ADA	1,430.10	1,430.10	1,430.10	1,430.10	0.00	0.0%
6. Charter School County Program Alternative Education ADA						
a. County Group Home and Institution Pupils					0.00	
b. Juvenile Halls, Homes, and Camps					0.00	
c. Probation Referred, On Probation or Parole, Expelled per EC 48915(a) or (c) [EC 2574(c)(4)(A)]					0.00	
d. Total, Charter School County Program Alternative Education ADA (Sum of Lines C6a through C6c)	0.00	0.00	0.00	0.00	0.00	0.0%
7. Charter School Funded County Program ADA						
a. County Community Schools					0.00	
b. Special Education-Special Day Class					0.00	
c. Special Education-NPS/LCI					0.00	
d. Special Education Extended Year					0.00	
e. Other County Operated Programs: Opportunity Schools and Full Day Opportunity Classes, Specialized Secondary Schools					0.00	
f. Total, Charter School Funded County Program ADA						

Description	ESTIMATED FUNDED ADA Original Budget (A)	ESTIMATED FUNDED ADA Board Approved Operating Budget (B)	ESTIMATED P-2 REPORT ADA Projected Year Totals (C)	ESTIMATED FUNDED ADA Projected Year Totals (D)	DIFFERENCE (Col. D - B) (E)	PERCENTAGE DIFFERENCE (Col. E / B) (F)
Program ADA (Sum of Lines C7a through C7e)	0.00	0.00	0.00	0.00	0.00	0.0%
8. TOTAL CHARTER SCHOOL ADA (Sum of Lines C5, C6d, and C7f)	1,430.10	1,430.10	1,430.10	1,430.10	0.00	0.0%
9. TOTAL CHARTER SCHOOL ADA Reported in Fund 01, 09, or 62 (Sum of Lines C4 and C8)	1,430.10	1,430.10	1,430.10	1,430.10	0.00	0.0%

Provide methodology and assumptions used to estimate ADA, enrollment, revenues, expenditures, reserves and fund balance, and multiyear commitments (including cost-of-living adjustments).

Deviations from the standards must be explained and may affect the interim certification.

CRITERIA AND STANDARDS

1. CRITERION: Average Daily Attendance

STANDARD: Projected funded average daily attendance (ADA) for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since first interim projections.

District's ADA Standard Percentage Range:

1A. Calculating the District's ADA Variances

DATA ENTRY: First Interim data that exist will be extracted into the first column, otherwise, enter data for all fiscal years. Second Interim Projected Year Totals data that exist for the current year will be extracted; otherwise, enter data for all fiscal years. Enter district regular ADA and charter school ADA corresponding to financial data reported in the General Fund, only, for all fiscal years.

Estimated Funded ADA

Fiscal Year		First Interim	Second Interim	Percent Change	Status
		Projected Year Totals (Form 01CSI, Item 1A)	Projected Year Totals (Form A1, Lines A4 and C4)		
Current Year (2024-25)	District Regular	34,534.32	34,477.62		
	Charter School	0.00	0.00		
	Total ADA	34,534.32	34,477.62	(.2%)	Met
1st Subsequent Year (2025-26)	District Regular	33,710.67	33,842.90		
	Charter School				
	Total ADA	33,710.67	33,842.90	.4%	Met
2nd Subsequent Year (2026-27)	District Regular	33,575.94	33,740.68		
	Charter School				
	Total ADA	33,575.94	33,740.68	.5%	Met

1B. Comparison of District ADA to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Funded ADA has not changed since first interim projections by more than two percent in any of the current year or two subsequent fiscal years.

Explanation:
(required if NOT met)

2. CRITERION: Enrollment

STANDARD: Projected enrollment for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since first interim projections

District's Enrollment Standard Percentage Range:

2A. Calculating the District's Enrollment Variances

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column for all fiscal years. Enter data in the second column for all fiscal years. Enter district regular enrollment and charter school enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years.

Fiscal Year	Enrollment		Percent Change	Status
	First Interim (Form 01CSI, Item 2A)	Second Interim CALPADS/Projected		
Current Year (2024-25)				
District Regular	36,391.00	35,699.00		
Charter School				
Total Enrollment	36,391.00	35,699.00	(1.9%)	Met
1st Subsequent Year (2025-26)				
District Regular	36,209.00	35,520.00		
Charter School				
Total Enrollment	36,209.00	35,520.00	(1.9%)	Met
2nd Subsequent Year (2026-27)				
District Regular	36,029.00	35,342.00		
Charter School				
Total Enrollment	36,029.00	35,342.00	(1.9%)	Met

2B. Comparison of District Enrollment to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Enrollment projections have not changed since first interim projections by more than two percent for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

3. CRITERION: ADA to Enrollment

STANDARD: Projected second period (P-2) average daily attendance (ADA) to enrollment ratio for any of the current fiscal year or two subsequent fiscal years has not increased from the historical average ratio from the three prior fiscal years by more than one half of one percent (0.5%).

3A. Calculating the District's ADA to Enrollment Standard

DATA ENTRY: Unaudited Actuals data that exist will be extracted into the P-2 ADA column for the First Prior Year; otherwise, enter First Prior Year data. P-2 ADA for the second and third prior years are preloaded. First Interim data that exist will be extracted into the Enrollment column; otherwise, enter Enrollment data for all fiscal years. Data should reflect district regular and charter school ADA/enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years.

Fiscal Year	P-2 ADA	Enrollment	Historical Ratio of ADA to Enrollment
	Unaudited Actuals (Form A, Lines A4 and C4)	CALPADS Actual (Form 01CSI, Item 3A)	
Third Prior Year (2021-22)			
District Regular	32,673	43,830	
Charter School			
Total ADA/Enrollment	32,673	43,830	74.5%
Second Prior Year (2022-23)			
District Regular	33,503	43,066	
Charter School			
Total ADA/Enrollment	33,503	43,066	77.8%
First Prior Year (2023-24)			
District Regular	33,674	36,741	
Charter School	0		
Total ADA/Enrollment	33,674	36,741	91.7%
Historical Average Ratio:			81.3%
District's ADA to Enrollment Standard (historical average ratio plus 0.5%):			81.8%

3B. Calculating the District's Projected Ratio of ADA to Enrollment

DATA ENTRY: Estimated P-2 ADA will be extracted into the first column for the Current Year; enter data in the first column for the subsequent fiscal years. Data should reflect district regular and charter school ADA/enrollment corresponding to financial data reported in the General Fund, only, for all fiscal years. All other data are extracted.

Fiscal Year	Estimated P-2 ADA	Enrollment	Ratio of ADA to Enrollment	Status
	(Form AI, Lines A4 and C4)	CALPADS/Projected (Criterion 2, Item 2A)		
Current Year (2024-25)				
District Regular	33,843	35,699		
Charter School	0			
Total ADA/Enrollment	33,843	35,699	94.8%	Not Met
1st Subsequent Year (2025-26)				
District Regular	33,674	35,520		
Charter School				
Total ADA/Enrollment	33,674	35,520	94.8%	Not Met
2nd Subsequent Year (2026-27)				
District Regular	33,507	35,342		
Charter School				
Total ADA/Enrollment	33,507	35,342	94.8%	Not Met

3C. Comparison of District ADA to Enrollment Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - Projected P-2 ADA to enrollment ratio exceeds the standard in any of the current year or two subsequent fiscal years. Provide reasons why the projected ratio exceeds the district's historical average ratio by more than 0.5%.

Explanation:
(required if NOT met)

Prior to the COVID-19 pandemic, the district historically experienced ADA to enrollment rates of approximately 94.5% on average. Due to the pandemic, the average ratio declined however as the district continues into the post-pandemic environment it projects an improved ADA to enrollment ratio.

4. CRITERION: LCFF Revenue

STANDARD: Projected LCFF revenue for any of the current fiscal year or two subsequent fiscal years has not changed by more than two percent since first interim projections.

District's LCFF Revenue Standard Percentage Range:

4A. Calculating the District's Projected Change in LCFF Revenue

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column. In the Second Interim column, Current Year data are extracted; enter data for the two subsequent years.

Fiscal Year	LCFF Revenue (Fund 01, Objects 8011, 8012, 8020-8089)		Percent Change	Status
	First Interim (Form 01CSI, Item 4A)	Second Interim Projected Year Totals		
	Current Year (2024-25)	503,912,825.00		
1st Subsequent Year (2025-26)	489,915,197.00	484,932,569.00	(1.0%)	Met
2nd Subsequent Year (2026-27)	502,807,952.00	496,929,167.00	(1.2%)	Met

4B. Comparison of District LCFF Revenue to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - LCFF revenue has not changed since first interim projections by more than two percent for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

5. CRITERION: Salaries and Benefits

STANDARD: Projected ratio of total unrestricted salaries and benefits to total unrestricted general fund expenditures for any of the current fiscal year or two subsequent fiscal years has not changed from the historical average ratio from the three prior fiscal years by more than the greater of three percent or the district's required reserves percentage.

5A. Calculating the District's Historical Average Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: Unaudited Actuals data that exist for the First Prior Year will be extracted; otherwise, enter data for the First Prior Year. Unaudited Actuals data for the second and third prior years are preloaded.

Fiscal Year	Unaudited Actuals - Unrestricted (Resources 0000-1999)		Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures
	Salaries and Benefits (Form 01, Objects 1000- 3999)	Total Expenditures (Form 01, Objects 1000- 7499)	
	Third Prior Year (2021-22)	330,431,834.82	
Second Prior Year (2022-23)	324,409,308.17	355,207,399.89	91.3%
First Prior Year (2023-24)	407,982,199.81	441,213,572.03	92.5%
	Historical Average Ratio:		92.2%

	Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
District's Reserve Standard Percentage (Criterion 10B, Line 4)	2%	2%	2%
District's Salaries and Benefits Standard (historical average ratio, plus/minus the greater of 3% or the district's reserve standard percentage):	89.2% to 95.2%	89.2% to 95.2%	89.2% to 95.2%

5B. Calculating the District's Projected Ratio of Unrestricted Salaries and Benefits to Total Unrestricted General Fund Expenditures

DATA ENTRY: If Form MYPI exists, Projected Year Totals data for the two subsequent years will be extracted; if not, enter Projected Year Totals data. Projected Year Totals data for Current Year are extracted.

Fiscal Year	Projected Year Totals - Unrestricted (Resources 0000-1999)		Ratio of Unrestricted Salaries and Benefits to Total Unrestricted Expenditures	Status
	Salaries and Benefits (Form 011, Objects 1000- 3999)	Total Expenditures (Form 011, Objects 1000- 7499)		
	Current Year (2024-25)	418,889,793.48		
1st Subsequent Year (2025-26)	413,355,255.38	442,535,937.67	93.4%	Met
2nd Subsequent Year (2026-27)	401,759,132.58	423,129,440.01	94.9%	Met

5C. Comparison of District Salaries and Benefits Ratio to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - Projected ratio of unrestricted salary and benefit costs to total unrestricted expenditures has changed by more than the standard in any of the current year or two subsequent fiscal years. Provide reasons why the change(s) exceed the standard and a description of the methods and assumptions used in projecting salaries and benefits.

Explanation:
(required if NOT met)

The ratio of salary and benefits is outside of the standard due to increases in operating costs for maintenance and operation, technology purchase of student chromebooks, as well as legal fees

6. CRITERION: Other Revenues and Expenditures

STANDARD: Projected operating revenues (including federal, other state and other local) or expenditures (including books and supplies, and services and other operating), for any of the current fiscal year or two subsequent fiscal years, have not changed by more than five percent since first interim projections. Changes that exceed five percent in any major object category must be explained.

District's Other Revenues and Expenditures Standard Percentage Range:	-5.0% to +5.0%
District's Other Revenues and Expenditures Explanation Percentage Range:	-5.0% to +5.0%

6A. Calculating the District's Change by Major Object Category and Comparison to the Explanation Percentage Range

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column. Second Interim data for the Current Year are extracted. If Second Interim Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the second column. Explanations must be entered for each category if the percent change for any year exceeds the district's explanation percentage range.

Object Range / Fiscal Year	First Interim	Second Interim	Percent Change	Change Is Outside Explanation Range
	Projected Year Totals (Form 01CSI, Item 6A)	Projected Year Totals (Fund 01) (Form MYPI)		

Federal Revenue (Fund 01, Objects 8100-8299) (Form MYPI, Line A2)

Current Year (2024-25)	51,028,455.38	62,663,752.32	22.8%	Yes
1st Subsequent Year (2025-26)	51,028,455.00	49,410,636.32	-3.2%	No
2nd Subsequent Year (2026-27)	51,028,455.00	46,970,636.32	-8.0%	Yes

Explanation:
(required if Yes)

The change in federal revenue budget for 2024-25 is due to adjustments made on ESSER III 3.3M, 7M in FEMA reimbursement funds for facilities and operation services, 1M in Title II as well as adjustments of 2024-25 carry over funds. The variance in year 2026-27 is due to a 2.4M expiring rebate program for clean school buses.

Other State Revenue (Fund 01, Objects 8300-8599) (Form MYPI, Line A3)

Current Year (2024-25)	134,007,599.32	133,194,666.53	-.6%	No
1st Subsequent Year (2025-26)	134,007,599.00	95,035,679.53	-29.1%	Yes
2nd Subsequent Year (2026-27)	134,007,599.00	100,396,243.53	-25.1%	Yes

Explanation:
(required if Yes)

The district projects a decrease in state revenue in 2025-26 and 2026-27 to account for FTE decrease for 5% enrollment decline, and adjustments of 2024-25 carryover state funds

Other Local Revenue (Fund 01, Objects 8600-8799) (Form MYPI, Line A4)

Current Year (2024-25)	11,203,084.32	22,058,264.31	96.9%	Yes
1st Subsequent Year (2025-26)	11,303,084.00	27,179,462.31	140.5%	Yes
2nd Subsequent Year (2026-27)	11,305,127.00	47,086,176.31	316.5%	Yes

Explanation:
(required if Yes)

The change for local revenue in 2024-25 is due to truing up of interest revenue earned as well as other local budgets setup to align with actual revenue received. The district also projects about 5.7M increase in interest for 2025-26 and 20M in disbursement from OPEB in 2026-27

Books and Supplies (Fund 01, Objects 4000-4999) (Form MYPI, Line B4)

Current Year (2024-25)	40,329,455.39	42,837,260.54	6.2%	Yes
1st Subsequent Year (2025-26)	40,381,505.00	22,437,451.29	-44.4%	Yes
2nd Subsequent Year (2026-27)	40,436,627.00	19,065,867.02	-52.9%	Yes

Explanation:
(required if Yes)

The variance for 2024-25 is due to adjustments made to increase the budget for technology purchase of chromebooks for students, transportation costs for busing contracts for home to school, as well as supplies associated with operation and maintenance. The district projects a decrease in books and supplies for 2025-26 and 2026-27 primarily as a result of decreasing enrollment as well as backout of 2024-25 carryover funds.

Services and Other Operating Expenditures (Fund 01, Objects 5000-5999) (Form MYPI, Line B5)

Current Year (2024-25)	141,913,148.56	187,381,188.09	32.0%	Yes
1st Subsequent Year (2025-26)	100,720,504.00	111,663,930.43	10.9%	Yes
2nd Subsequent Year (2026-27)	99,382,241.00	105,322,746.55	6.0%	Yes

Explanation:

The projected budget for services increased in 2024-25 primarily due to budget adjustment increase to special education program, maintenance and operation services, and legal fees. The district projects a decrease in services in 2025-26 as fund balances are assumed to be fully exhausted, contracts for unrestricted programs expected to remain at the appropriate level, as all 2024-25 carry over budgets to be fully utilized. The district projects services to decrease in 2026-27 as a result of declining enrollment, reduce cost of district liability, and reduce contribution to special education program,

(required if Yes)

6B. Calculating the District's Change in Total Operating Revenues and Expenditures

DATA ENTRY: All data are extracted or calculated.

Object Range / Fiscal Year	First Interim Projected Year Totals	Second Interim Projected Year Totals	Percent Change	Status
Total Federal, Other State, and Other Local Revenue (Section 6A)				
Current Year (2024-25)	196,239,139.02	217,916,683.16	11.0%	Not Met
1st Subsequent Year (2025-26)	196,339,138.00	171,625,778.16	-12.6%	Not Met
2nd Subsequent Year (2026-27)	196,341,181.00	194,453,056.16	-1.0%	Met
Total Books and Supplies, and Services and Other Operating Expenditures (Section 6A)				
Current Year (2024-25)	182,242,603.95	230,218,448.63	26.3%	Not Met
1st Subsequent Year (2025-26)	141,102,009.00	134,101,381.72	-5.0%	Met
2nd Subsequent Year (2026-27)	139,818,868.00	124,388,613.57	-11.0%	Not Met

6C. Comparison of District Total Operating Revenues and Expenditures to the Standard Percentage Range

DATA ENTRY: Explanations are linked from Section 6A if the status in Section 6B is Not Met; no entry is allowed below.

- 1a. STANDARD NOT MET - One or more projected operating revenue have changed since first interim projections by more than the standard in one or more of the current year or two subsequent fiscal years. Reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected operating revenues within the standard must be entered in Section 6A above and will also display in the explanation box below.

<p>Explanation: Federal Revenue (linked from 6A if NOT met)</p>	<p>The change in federal revenue budget for 2024-25 is due to adjustments made on ESSER III 3.3M, 7M in FEMA reimbursement funds for facilities and operation services, 1M in Title II as well as adjustments of 2024-25 carry over funds. The variance in year 2026-27 is due to a 2.4M expiring rebate program for clean school buses.</p>
<p>Explanation: Other State Revenue (linked from 6A if NOT met)</p>	<p>The district projects a decrease in state revenue in 2025-26 and 2026-27 to account for FTE decrease for 5% enrollment decline, and adjustments of 2024-25 carry over state funds</p>
<p>Explanation: Other Local Revenue (linked from 6A if NOT met)</p>	<p>The change for local revenue in 2024-25 is due to truing up of interest revenue earned as well as other local budgets setup to align with actual revenue received. The district also projects about 5.7M increase in interest for 2025-26 and 20M in disbursement from OPEB in 2026-27</p>

- 1b. STANDARD NOT MET - One or more total operating expenditures have changed since first interim projections by more than the standard in one or more of the current year or two subsequent fiscal years. Reasons for the projected change, descriptions of the methods and assumptions used in the projections, and what changes, if any, will be made to bring the projected operating revenues within the standard must be entered in Section 6A above and will also display in the explanation box below.

<p>Explanation: Books and Supplies (linked from 6A if NOT met)</p>	<p>The variance for 2024-25 is due to adjustments made to increase the budget for technology purchase of chromebooks for students, transportation costs for busing contracts for home to school, as well as supplies associated with operation and maintenance. The district projects a decrease in books and supplies for 2025-26 and 2026-27 primarily as a result of decreasing enrollment as well as backout of 2024-25 carry over funds.</p>
<p>Explanation: Services and Other Exps (linked from 6A if NOT met)</p>	<p>The projected budget for services increased in 2024-25 primarily due to budget adjustment increase to special education program, maintenance and operation services, and legal fees. The district projects a decrease in services in 2025-26 as fund balances are assumed to be fully exhausted, contracts for unrestricted programs expected to remain at the appropriate level, as all 2024-25 carry over budgets to be fully utilized. The district projects services to decrease in 2026-27 as a result of declining enrollment, reduce cost of district liability, and reduce contribution to special education program,</p>

7. CRITERION: Facilities Maintenance

STANDARD: Identify changes that have occurred since first interim projections in the projected contributions for facilities maintenance funding as required pursuant to Education Code Section 17070.75, or in how the district is providing adequately to preserve the functionality of its facilities for their normal life in accordance with Education Code sections 52060(d)(1) and 17002(d)(1).

Determining the District's Compliance with the Contribution Requirement for EC Section 17070.75 - Ongoing and Major Maintenance/Restricted Maintenance Account (OMMA/RMA)

NOTE: EC Section 17070.75 requires the district to deposit into the account a minimum amount equal to or greater than three percent of the total general fund expenditures and other financing uses for that fiscal year. Statute exclude the following resource codes from the total general fund expenditures calculation: 3212, 3213, 3214, 3216, 3218, 3219, 3225, 3226, 3227, 3228, 5316, 5632, 5633, 5634, 7027, and 7690.

DATA ENTRY: Enter the Required Minimum Contribution if First Interim data does not exist. First Interim data that exist will be extracted; otherwise, enter First Interim data into lines 1, if applicable, and 2. All other data are extracted.

	Required Minimum Contribution	Second Interim Contribution	Status
		Projected Year Totals (Fund 01, Resource 8150, Objects 8900-8999)	
1. OMMA/RMA Contribution	22,135,378.64	22,135,378.64	Met
2. First Interim Contribution (information only) (Form 01CSI, First Interim, Criterion 7, Line 1)		22,013,236.08	

If status is not met, enter an X in the box that best describes why the minimum required contribution was not made:

<input type="checkbox"/>	Not applicable (district does not participate in the Leroy F. Greene School Facilities Act of 1998)
<input type="checkbox"/>	Exempt (due to district's small size [EC Section 17070.75 (b)(2)(E)])
<input type="checkbox"/>	Other (explanation must be provided)

Explanation:
(required if NOT met
and Other is marked)

8. CRITERION: Deficit Spending

STANDARD: Unrestricted deficit spending (total unrestricted expenditures and other financing uses is greater than total unrestricted revenues and other financing sources) as a percentage of total unrestricted expenditures and other financing uses, has not exceeded one-third of the district's available reserves¹ as a percentage of total expenditures and other financing uses² in any of the current fiscal year or two subsequent fiscal years.

¹Available reserves are the unrestricted amounts in the Stabilization Arrangements, Reserve for Economic Uncertainties, and Unassigned/Unappropriated accounts in the General Fund and the Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

²A school district that is the Administrative Unit of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

8A. Calculating the District's Deficit Spending Standard Percentage Levels

DATA ENTRY: All data are extracted or calculated.

	Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
District's Available Reserve Percentages (Criterion 10C, Line 9)	8.7%	2.5%	2.0%
District's Deficit Spending Standard Percentage Levels (one-third of available reserve percentage):	2.9%	.8%	.7%

8B. Calculating the District's Deficit Spending Percentages

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years into the first and second columns.

Fiscal Year	Projected Year Totals			Status
	Net Change in	Total Unrestricted	Deficit Spending Level	
	Unrestricted Fund Balance	Expenditures		
	(Form 011, Section E)	and Other Financing Uses (Form 011, Objects 1000-7999)	(If Net Change in Unrestricted Fund)	
	(Form MYPI, Line C)	(Form MYPI, Line B11)	Balance is negative, else N/A)	
Current Year (2024-25)	(94,867,832.53)	474,640,880.81	20.0%	Not Met
1st Subsequent Year (2025-26)	(58,116,776.06)	442,673,937.67	13.1%	Not Met
2nd Subsequent Year (2026-27)	(4,739,174.09)	423,267,440.01	1.1%	Not Met

8C. Comparison of District Deficit Spending to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

- 1a. STANDARD NOT MET - Unrestricted deficit spending has exceeded the standard percentage level in any of the current year or two subsequent fiscal years. Provide reasons for the deficit spending, a description of the methods and assumptions used in balancing the unrestricted budget, and what changes will be made to ensure that the budget deficits are eliminated or are balanced within the standard.

Explanation:
(required if NOT met)

The district continues to face enrollment decline thus generating less in revenue. The competitive salary which include coverage for employee's full health benefits as well as increase in contribution to special education services contribute to the district's deficit spending. Cash will continue to be closely monitored to ensure the district maintains sufficient liquidity to meet all obligations.

9. CRITERION: Fund and Cash Balances

A. FUND BALANCE STANDARD: Projected general fund balance will be positive at the end of the current fiscal year and two subsequent fiscal years.

9A-1. Determining if the District's General Fund Ending Balance is Positive

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, data for the two subsequent years will be extracted; if not, enter data for the two subsequent years.

Fiscal Year	Ending Fund Balance General Fund Projected Year Totals (Form 011, Line F2) (Form MYPI, Line D2)	Status
Current Year (2024-25)	123,035,197.85	Met
1st Subsequent Year (2025-26)	47,406,566.91	Met
2nd Subsequent Year (2026-27)	42,139,362.97	Met

9A-2. Comparison of the District's Ending Fund Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected general fund ending balance is positive for the current fiscal year and two subsequent fiscal years.

Explanation:
(required if NOT met)

The district is in the planning and working on structural rebalancing to address potential deficit spending and is committed to do what it can to ensure fiscal solvency.

B. CASH BALANCE STANDARD: Projected general fund cash balance will be positive at the end of the current fiscal year.

9B-1. Determining if the District's Ending Cash Balance is Positive

DATA ENTRY: If Form CASH exists, data will be extracted; if not, data must be entered below.

Fiscal Year	Ending Cash Balance General Fund (Form CASH, Line F, June Column)	Status
Current Year (2024-25)	217,112,107.00	Met

9B-2. Comparison of the District's Ending Cash Balance to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Projected general fund cash balance will be positive at the end of the current fiscal year.

Explanation:
(required if NOT met)

10. CRITERION: Reserves

STANDARD: Available reserves¹ for any of the current fiscal year or two subsequent fiscal years are not less than the following percentages or amounts² as applied to total expenditures and other financing uses³:

DATA ENTRY: Current Year data are extracted. If Form MYPI exists, 1st and 2nd Subsequent Year data will be extracted. If not, enter district regular ADA and charter school ADA corresponding to financial data reported in the General Fund, only, for the two subsequent years.

Percentage Level	District ADA
5% or \$87,000 (greater of)	0 to 300
4% or \$87,000 (greater of)	301 to 1,000
3%	1,001 to 30,000
2%	30,001 to 250,000
1%	250,001 and over

¹ Available reserves are the unrestricted amounts in the Stabilization Arrangements, Reserve for Economic Uncertainties, and Unassigned/Unappropriated accounts in the General Fund and Special Reserve Fund for Other Than Capital Outlay Projects. Available reserves will be reduced by any negative ending balances in restricted resources in the General Fund.

² Dollar amounts to be adjusted annually by the prior year statutory cost-of-living adjustment (Education Code Section 42238), rounded to the nearest thousand.

³ A school district that is the Administrative Unit (AU) of a Special Education Local Plan Area (SELPA) may exclude from its expenditures the distribution of funds to its participating members.

	Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
District Estimated P-2 ADA (Current Year, Form AI, Lines A4 and C4. Subsequent Years, Form MYPI, Line F2, if available.)	33,843	33,674	33,507
District's Reserve Standard Percentage Level:	2%	2%	2%

10A. Calculating the District's Special Education Pass-through Exclusions (only for districts that serve as the AU of a SELPA)

DATA ENTRY: For SELPA AUs, if Form MYPI exists, all data will be extracted including the Yes/No button selection. If not, click the appropriate Yes or No button for item 1. If Yes, enter data for item 2a. If No, enter data for the two subsequent years in item 2b; Current Year data are extracted.

For districts that serve as the AU of a SELPA (Form MYPI, Lines F1a, F1b1, and F1b2):

1. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members? Yes
2. If you are the SELPA AU and are excluding special education pass-through funds:
 - a. Enter the name(s) of the SELPA(s): _____

b. Special Education Pass-through Funds
(Fund 10, resources 3300-3499, 6500-6540 and 6546, objects 7211-7213 and 7221-7223)

Current Year Projected Year Totals (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
0.00		

10B. Calculating the District's Reserve Standard

DATA ENTRY: If Form MYPI exists, all data will be extracted or calculated. If not, enter data for line 1 for the two subsequent years; Current Year data are extracted.

	Current Year Projected Year Totals (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
1. Expenditures and Other Financing Uses (Form 011, objects 1000-7999) (Form MYPI, Line B11)	885,392,869.08	740,364,104.46	704,900,927.46
2. Plus: Special Education Pass-through (Criterion 10A, Line 2b, if Criterion 10A, Line 1 is No)			
3. Total Expenditures and Other Financing Uses (Line B1 plus Line B2)	885,392,869.08	740,364,104.46	704,900,927.46

4.	Reserve Standard Percentage Level	2%	2%	2%
5.	Reserve Standard - by Percent (Line B3 times Line B4)	17,707,857.38	14,807,282.09	14,098,018.55
6.	Reserve Standard - by Amount (\$87,000 for districts with 0 to 1,000 ADA, else 0)	0.00	0.00	0.00
7.	District's Reserve Standard (Greater of Line B5 or Line B6)	17,707,857.38	14,807,282.09	14,098,018.55

10C. Calculating the District's Available Reserve Amount

DATA ENTRY: All data are extracted from fund data and Form MYPI. If Form MYPI does not exist, enter data for the two subsequent years.

Reserve Amounts (Unrestricted resources 0000-1999 except Line 4)	Current Year		
	Projected Year Totals	1st Subsequent Year	2nd Subsequent Year
	(2024-25)	(2025-26)	(2026-27)
1. General Fund - Stabilization Arrangements (Fund 01, Object 9750) (Form MYPI, Line E1a)	0.00		
2. General Fund - Reserve for Economic Uncertainties (Fund 01, Object 9789) (Form MYPI, Line E1b)	17,707,857.38	14,807,282.09	14,098,018.55
3. General Fund - Unassigned/Unappropriated Amount (Fund 01, Object 9790) (Form MYPI, Line E1c)	59,279,693.96	4,063,493.19	33,582.64
4. General Fund - Negative Ending Balances in Restricted Resources (Fund 01, Object 979Z, if negative, for each of resources 2000-9999) (Form MYPI, Line E1d)	0.00	0.00	0.00
5. Special Reserve Fund - Stabilization Arrangements (Fund 17, Object 9750) (Form MYPI, Line E2a)	0.00		
6. Special Reserve Fund - Reserve for Economic Uncertainties (Fund 17, Object 9789) (Form MYPI, Line E2b)	0.00		
7. Special Reserve Fund - Unassigned/Unappropriated Amount (Fund 17, Object 9790) (Form MYPI, Line E2c)	0.00		
8. District's Available Reserve Amount (Lines C1 thru C7)	76,987,551.34	18,870,775.28	14,131,601.19
9. District's Available Reserve Percentage (Information only) (Line 8 divided by Section 10B, Line 3)	8.70%	2.55%	2.00%
District's Reserve Standard (Section 10B, Line 7):	17,707,857.38	14,807,282.09	14,098,018.55
Status:	Met	Met	Met

10D. Comparison of District Reserve Amount to the Standard

DATA ENTRY: Enter an explanation if the standard is not met.

1a. STANDARD MET - Available reserves have met the standard for the current year and two subsequent fiscal years.

Explanation:
(required if NOT met)

SUPPLEMENTAL INFORMATION

DATA ENTRY: Click the appropriate Yes or No button for items S1 through S4. Enter an explanation for each Yes answer.

S1. Contingent Liabilities

1a. Does your district have any known or contingent liabilities (e.g., financial or program audits, litigation, state compliance reviews) that have occurred since first interim projections that may impact the budget?

1b. If Yes, identify the liabilities and how they may impact the budget:

S2. Use of One-time Revenues for Ongoing Expenditures

1a. Does your district have ongoing general fund expenditures funded with one-time revenues that have changed since first interim projections by more than five percent?

1b. If Yes, identify the expenditures and explain how the one-time resources will be replaced to continue funding the ongoing expenditures in the following fiscal years:

The District projects to utilize available one-time restricted funding sources in the 2024-25 and 2025-26 years to offset projected increases in salaries and benefits costs related to recent bargaining agreement settlement and historical trends. The district anticipates that once these one-time sources are depleted, the costs will shift to the unrestricted general fund.

S3. Temporary Interfund Borrowings

1a. Does your district have projected temporary borrowings between funds?
(Refer to Education Code Section 42603)

1b. If Yes, identify the interfund borrowings:

S4. Contingent Revenues

1a. Does your district have projected revenues for the current fiscal year or either of the two subsequent fiscal years contingent on reauthorization by the local government, special legislation, or other definitive act (e.g., parcel taxes, forest reserves)?

1b. If Yes, identify any of these revenues that are dedicated for ongoing expenses and explain how the revenues will be replaced or expenditures reduced:

S5. Contributions

Identify projected contributions from unrestricted resources in the general fund to restricted resources in the general fund for the current fiscal year and two subsequent fiscal years. Provide an explanation if contributions have changed by more than \$20,000 and more than five percent since first interim projections.

Identify projected transfers to or from the general fund to cover operating deficits in either the general fund or any other fund for the current fiscal year and two subsequent fiscal years. Provide an explanation if transfers have changed by more than \$20,000 and more than five percent since first interim projections.

Identify capital project cost overruns that have occurred since first interim projections that may impact the general fund budget.

District's Contributions and Transfers Standard:

-5.0% to +5.0% or -\$20,000 to +\$20,000
--

S5A. Identification of the District's Projected Contributions, Transfers, and Capital Projects that may Impact the General Fund

DATA ENTRY: First Interim data that exist will be extracted; otherwise, enter data into the first column. For Contributions, the Second Interim's Current Year data will be extracted. Enter Second Interim Contributions for the 1st and 2nd Subsequent Years. For Transfers In and Transfers Out, the Second Interim's Current Year data will be extracted. If Form MYPI exists, the data will be extracted into the Second Interim column for the 1st and 2nd Subsequent Years. If Form MYPI does not exist, enter data for 1st and 2nd Subsequent Years. Click on the appropriate button for Item 1d; all other data will be calculated.

Description / Fiscal Year	First Interim (Form 01CSI, Item S5A)	Second Interim Projected Year Totals	Percent Change	Amount of Change	Status
1a. Contributions, Unrestricted General Fund					
(Fund 01, Resources 0000-1999, Object 8980)					
Current Year (2024-25)	(145,013,236.08)	(145,335,378.64)	.2%	322,142.56	Met
1st Subsequent Year (2025-26)	(148,129,436.00)	(147,754,433.31)	-.3%	(375,002.69)	Met
2nd Subsequent Year (2026-27)	(166,986,620.00)	(145,854,301.00)	-12.7%	(21,132,319.00)	Not Met
1b. Transfers In, General Fund *					
Current Year (2024-25)	3,005,447.36	3,005,447.36	0.0%	0.00	Met
1st Subsequent Year (2025-26)	2,867,447.00	3,005,447.36	4.8%	138,000.36	Met
2nd Subsequent Year (2026-27)	2,867,447.00	3,005,447.36	4.8%	138,000.36	Met
1c. Transfers Out, General Fund *					
Current Year (2024-25)	138,000.00	138,000.00	0.0%	0.00	Met
1st Subsequent Year (2025-26)	0.00	138,000.00	New	138,000.00	Not Met
2nd Subsequent Year (2026-27)	0.00	138,000.00	New	138,000.00	Not Met

1d. Capital Project Cost Overruns

Have capital project cost overruns occurred since first interim projections that may impact the general fund operational budget?

No

* Include transfers used to cover operating deficits in either the general fund or any other fund.

S5B. Status of the District's Projected Contributions, Transfers, and Capital Projects

DATA ENTRY: Enter an explanation if Not Met for items 1a-1c or if Yes for Item 1d.

1a. NOT MET - The projected contributions from the unrestricted general fund to restricted general fund programs have changed since first interim projections by more than the standard for any of the current year or subsequent two fiscal years. Identify restricted programs and contribution amount for each program and whether contributions are ongoing or one-time in nature. Explain the district's plan, with timeframes, for reducing or eliminating the contribution.

Explanation:

(required if NOT met)

Total expenditures will decrease from 2025-26 to 2026-27 therefore RMA contribution will decrease. In addition, special education contract services will also decrease therefore contribution will decrease

1b. MET - Projected transfers in have not changed since first interim projections by more than the standard for the current year and two subsequent fiscal years.

Explanation:

(required if NOT met)

--

- 1c. NOT MET - The projected transfers out of the general fund have changed since first interim projections by more than the standard for any of the current year or subsequent two fiscal years. Identify the amounts transferred, by fund, and whether transfers are ongoing or one-time in nature. If ongoing, explain the district's plan, with timeframes, for reducing or eliminating the transfers.

Explanation:
(required if NOT met)

Transfers out for 2024-25 data did not pull into SACS during budget adoption. Contribution assumption for custodial operation to the Adult Education center and Child Development Parent Participation Program to remain at the same level for 2025-26 and 2026-27.

- 1d. NO - There have been no capital project cost overruns occurring since first interim projections that may impact the general fund operational budget.

Project Information:
(required if YES)

S6. Long-term Commitments

Identify all existing and new multiyear commitments¹ and their annual required payment for the current fiscal year and two subsequent fiscal years. Explain how any increase in annual payments will be funded. Also, explain how any decrease to funding sources used to pay long-term commitments will be replaced.

¹ Include multiyear commitments, multiyear debt agreements, and new programs or contracts that result in long-term obligations.

S6A. Identification of the District's Long-term Commitments

DATA ENTRY: If First Interim data exist (Form 01CSI, Item S6A), long-term commitment data will be extracted and it will only be necessary to click the appropriate button for Item 1b. Extracted data may be overwritten to update long-term commitment data in Item 2, as applicable. If no First Interim data exist, click the appropriate buttons for items 1a and 1b, and enter all other data, as applicable.

1. a. Does your district have long-term (multiyear) commitments?
(If No, skip items 1b and 2 and sections S6B and S6C)

b. If Yes to Item 1a, have new long-term (multiyear) commitments been incurred since first interim projections?

2. If Yes to Item 1a, list (or update) all new and existing multiyear commitments and required annual debt service amounts. Do not include long-term commitments for postemployment benefits other than pensions (OPEB); OPEB is disclosed in Item S7A.

Type of Commitment	# of Years Remaining	SACS Fund and Object Codes Used For:		Principal Balance as of July 1, 2024-25
		Funding Sources (Revenues)	Debt Service (Expenditures)	
Capital Leases				
Certificates of Participation				
General Obligation Bonds	26	Fund 51 - Bond Interest and Redemption Fund	Fund 51 - Bond Interest and Redemption Fund	451,272,966
Supp Early Retirement Program				
State School Building Loans				
Compensated Absences		Fund 01, 09, 11, 13, 21, 67, 68	Object Code 1-3999	6,972,199

Other Long-term Commitments (do not include OPEB):

Lease Revenue Bonds	17	Fund 25 Developer Fees, Fund 49 Mello Roos	Object 7438, 7439	52,060,000
TOTAL:				510,305,165

Type of Commitment (continued)	Prior Year	Current Year	1st Subsequent Year	2nd Subsequent Year
	(2023-24)	(2024-25)	(2025-26)	(2026-27)
	Annual Payment (P & I)	Annual Payment (P & I)	Annual Payment (P & I)	Annual Payment (P & I)
Capital Leases				
Certificates of Participation				
General Obligation Bonds	75,470,978	68,159,283	52,499,400	53,108,875
Supp Early Retirement Program				
State School Building Loans				
Compensated Absences				

Other Long-term Commitments (continued):

Lease Revenue Bonds	5,466,294	5,462,364	5,486,298	5,528,055

Total Annual Payments:	80,937,272	73,621,647	57,985,698	58,636,930
Has total annual payment increased over prior year (2023-24)?	No	No	No	No

S6B. Comparison of the District's Annual Payments to Prior Year Annual Payment

DATA ENTRY: Enter an explanation if Yes.

- 1a. No - Annual payments for long-term commitments have not increased in one or more of the current and two subsequent fiscal years.

Explanation:
(Required if Yes
to increase in total
annual payments)

S6C. Identification of Decreases to Funding Sources Used to Pay Long-term Commitments

DATA ENTRY: Click the appropriate Yes or No button in Item 1; if Yes, an explanation is required in Item 2.

1. Will funding sources used to pay long-term commitments decrease or expire prior to the end of the commitment period, or are they one-time sources?

No

2. No - Funding sources will not decrease or expire prior to the end of the commitment period, and one-time funds are not being used for long-term commitment.

Explanation:
(Required if Yes)

S7. Unfunded Liabilities

Identify any changes in estimates for unfunded liabilities since first interim projections, and indicate whether the changes are the result of a new actuarial valuation.

S7A. Identification of the District's Estimated Unfunded Liability for Postemployment Benefits Other Than Pensions (OPEB)

DATA ENTRY: Click the appropriate button(s) for items 1a-1c, as applicable. First Interim data that exist (Form 01CSI, Item S7A) will be extracted; otherwise, enter First Interim and Second Interim data in items 2-4.

1 a. Does your district provide postemployment benefits other than pensions (OPEB)? (If No, skip items 1b-4)

Yes

b. If Yes to Item 1a, have there been changes since first interim in OPEB liabilities?

No

c. If Yes to Item 1a, have there been changes since first interim in OPEB contributions?

No

2 OPEB Liabilities	First Interim	
	(Form 01CSI, Item S7A)	Second Interim
a. Total OPEB liability	404,144,313.00	404,144,313.00
b. OPEB plan(s) fiduciary net position (if applicable)	140,359,905.00	140,359,905.00
c. Total/Net OPEB liability (Line 2a minus Line 2b)	263,784,408.00	263,784,408.00

d. Is total OPEB liability based on the district's estimate or an actuarial valuation?

Actuarial	Actuarial
Jun 30, 2022	Jun 30, 2022

e. If based on an actuarial valuation, indicate the measurement date of the OPEB valuation.

3 OPEB Contributions	First Interim	
	(Form 01CSI, Item S7A)	Second Interim
a. OPEB actuarially determined contribution (ADC) if available, per actuarial valuation or Alternative Measurement Method		
Current Year (2024-25)	24,494,972.00	24,494,972.00
1st Subsequent Year (2025-26)	24,494,972.00	24,494,972.00
2nd Subsequent Year (2026-27)	24,494,972.00	24,494,972.00

b. OPEB amount contributed (for this purpose, include premiums paid to a self-insurance fund) (Funds 01-70, objects 3701-3752)

Current Year (2024-25)	27,922,514.38	25,027,737.04
1st Subsequent Year (2025-26)	24,494,972.00	24,494,972.00
2nd Subsequent Year (2026-27)	24,494,972.00	24,494,972.00

c. Cost of OPEB benefits (equivalent of "pay-as-you-go" amount)

Current Year (2024-25)	17,012,160.00	17,012,160.00
1st Subsequent Year (2025-26)	17,828,421.00	17,828,421.00
2nd Subsequent Year (2026-27)	18,560,632.00	18,560,632.00

d. Number of retirees receiving OPEB benefits

Current Year (2024-25)	3,199	3,199
1st Subsequent Year (2025-26)	3,199	3,199
2nd Subsequent Year (2026-27)	3,199	3,199

4. Comments:

S7B. Identification of the District's Unfunded Liability for Self-insurance Programs

DATA ENTRY: Click the appropriate button(s) for items 1a-1c, as applicable. First Interim data that exist (Form 01CSI, Item S7B) will be extracted; otherwise, enter First Interim and Second Interim data in items 2-4.

- 1 a. Does your district operate any self-insurance programs such as workers' compensation, employee health and welfare, or property and liability? (Do not include OPEB; which is covered in Section S7A) (If No, skip items 1b-4)
-
- b. If Yes to item 1a, have there been changes since first interim in self-insurance liabilities?
-
- c. If Yes to item 1a, have there been changes since first interim in self-insurance contributions?
-

2 Self-Insurance Liabilities

	First Interim (Form 01CSI, Item S7B)	Second Interim
a. Accrued liability for self-insurance programs	18,484,016.00	18,484,016.00
b. Unfunded liability for self-insurance programs	18,484,016.00	18,484,016.00

3 Self-Insurance Contributions

	First Interim (Form 01CSI, Item S7B)	Second Interim
a. Required contribution (funding) for self-insurance programs		
Current Year (2024-25)	18,484,016.00	18,484,016.00
1st Subsequent Year (2025-26)	18,484,016.00	18,484,016.00
2nd Subsequent Year (2026-27)	18,484,016.00	18,484,016.00
b. Amount contributed (funded) for self-insurance programs		
Current Year (2024-25)	18,484,016.00	18,484,016.00
1st Subsequent Year (2025-26)	18,484,016.00	18,484,016.00
2nd Subsequent Year (2026-27)		

Data must be entered.

4 Comments:

S8. Status of Labor Agreements

Analyze the status of all employee labor agreements. Identify new labor agreements that have been ratified since first interim projections, as well as new commitments provided as part of previously ratified multiyear agreements; and include all contracts, including all administrator contracts (and including all compensation). For new agreements, indicate the date of the required board meeting. Compare the increase in new commitments to the projected increase in ongoing revenues, and explain how these commitments will be funded in future fiscal years.

If salary and benefit negotiations are not finalized, upon settlement with certificated or classified staff:

The school district must determine the cost of the settlement, including salaries, benefits, and any other agreements that change costs, and provide the county office of education (COE) with an analysis of the cost of the settlement and its impact on the operating budget.

The county superintendent shall review the analysis relative to the criteria and standards and may provide written comments to the president of the district governing board and superintendent.

S8A. Cost Analysis of District's Labor Agreements - Certificated (Non-management) Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Certificated Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Certificated Labor Agreements as of the Previous Reporting Period

Were all certificated labor negotiations settled as of first interim projections?

Yes

If Yes, complete number of FTEs, then skip to section S8B.

If No, continue with section S8A.

Certificated (Non-management) Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2023-24)	Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
Number of certificated (non-management) full-time-equivalent (FTE) positions	2,060.5	2,388.0	2,289.9	2,215.4

1a. Have any salary and benefit negotiations been settled since first interim projections?

n/a

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.

If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.

If No, complete questions 6 and 7.

1b. Are any salary and benefit negotiations still unsettled?

No

If Yes, complete questions 6 and 7.

Negotiations Settled Since First Interim

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

[]

2b. Per Government Code Section 3547.5(b), was the collective bargaining agreement certified by the district superintendent and chief business official?

[]

If Yes, date of Superintendent and CBO certification:

[]

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the collective bargaining agreement?

n/a

If Yes, date of budget revision board adoption:

[]

4. Period covered by the agreement:

Begin Date: []

End Date: []

5. Salary settlement:

	Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
--	---------------------------	----------------------------------	----------------------------------

Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?

--	--	--

One Year Agreement

Total cost of salary settlement

--	--	--

% change in salary schedule from prior year
or

--	--	--

Multiyear Agreement

Total cost of salary settlement

--	--	--

% change in salary schedule from prior year
(may enter text, such as "Reopener")

--	--	--

Identify the source of funding that will be used to support multiyear salary commitments:

[]

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits

--

Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
---------------------------	----------------------------------	----------------------------------

7. Amount included for any tentative salary schedule increases

--	--	--

Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
---------------------------	----------------------------------	----------------------------------

Certificated (Non-management) Health and Welfare (H&W) Benefits

- Are costs of H&W benefit changes included in the interim and MYPs?
- Total cost of H&W benefits
- Percent of H&W cost paid by employer
- Percent projected change in H&W cost over prior year

Certificated (Non-management) Prior Year Settlements Negotiated Since First Interim Projections

Are any new costs negotiated since first interim projections for prior year settlements included in the interim?

--

If Yes, amount of new costs included in the interim and MYPs

--	--	--

If Yes, explain the nature of the new costs:

--

Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
---------------------------	----------------------------------	----------------------------------

Certificated (Non-management) Step and Column Adjustments

- Are step & column adjustments included in the interim and MYPs?
- Cost of step & column adjustments
- Percent change in step & column over prior year

Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
---------------------------	----------------------------------	----------------------------------

Certificated (Non-management) Attrition (layoffs and retirements)

- Are savings from attrition included in the interim and MYPs?
- Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?

Certificated (Non-management) - Other

List other significant contract changes that have occurred since first interim projections and the cost impact of each change (i.e., class size, hours of employment, leave of absence, bonuses, etc.):

S8B. Cost Analysis of District's Labor Agreements - Classified (Non-management) Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Classified Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Classified Labor Agreements as of the Previous Reporting Period

Were all classified labor negotiations settled as of first interim projections?

If Yes, complete number of FTEs, then skip to section S8C.

If No, continue with section S8B.

No

Classified (Non-management) Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2023-24)	Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
Number of classified (non-management) FTE positions	1,485.5	1,843.9	1,694.6	1,680.3

1a. Have any salary and benefit negotiations been settled since first interim projections?

Yes

If Yes, and the corresponding public disclosure documents have been filed with the COE, complete questions 2 and 3.

If Yes, and the corresponding public disclosure documents have not been filed with the COE, complete questions 2-5.

If No, complete questions 6 and 7.

1b. Are any salary and benefit negotiations still unsettled?

No

If Yes, complete questions 6 and 7.

Negotiations Settled Since First Interim Projections

2a. Per Government Code Section 3547.5(a), date of public disclosure board meeting:

Dec 19, 2024

2b. Per Government Code Section 3547.5(b), was the collective bargaining agreement certified by the district superintendent and chief business official?

Yes

If Yes, date of Superintendent and CBO certification:

Dec 19, 2024

3. Per Government Code Section 3547.5(c), was a budget revision adopted to meet the costs of the collective bargaining agreement?

Yes

If Yes, date of budget revision board adoption:

Dec 19, 2024

4. Period covered by the agreement:

Begin Date:

Jul 01, 2024

End Date:

Jun 30, 2025

5. Salary settlement:

	Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
--	---------------------------	----------------------------------	----------------------------------

Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?

Yes	Yes	Yes
-----	-----	-----

One Year Agreement

Total cost of salary settlement	15,367,689	14,119,719	14,119,719
% change in salary schedule from prior year	.4%		

or

Multiyear Agreement

Total cost of salary settlement			
% change in salary schedule from prior year (may enter text, such as "Reopener")			

Identify the source of funding that will be used to support multiyear salary commitments:

--

Negotiations Not Settled

6. Cost of a one percent increase in salary and statutory benefits

--

	Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
--	---------------------------	----------------------------------	----------------------------------

7. Amount included for any tentative salary schedule increases

--	--	--

	Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
Classified (Non-management) Health and Welfare (H&W) Benefits			
1. Are costs of H&W benefit changes included in the interim and MYPs?	Yes	Yes	Yes
2. Total cost of H&W benefits	28,169,593	30,423,161	32,857,014
3. Percent of H&W cost paid by employer	100.0%	100.0%	100.0%
4. Percent projected change in H&W cost over prior year	8.0%	8.0%	8.0%

Classified (Non-management) Prior Year Settlements Negotiated Since First Interim

Are any new costs negotiated since first interim projections for prior year settlements included in the interim?

No		
----	--	--

If Yes, amount of new costs included in the interim and MYPs

If Yes, explain the nature of the new costs:

	Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
Classified (Non-management) Step and Column Adjustments			
1. Are step & column adjustments included in the interim and MYPs?	Yes	Yes	Yes
2. Cost of step & column adjustments	0	565,818	565,818
3. Percent change in step & column over prior year	.7%	.7%	.7%

	Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
Classified (Non-management) Attrition (layoffs and retirements)			
1. Are savings from attrition included in the interim and MYPs?	Yes	Yes	Yes
2. Are additional H&W benefits for those laid-off or retired employees included in the interim and MYPs?	Yes	Yes	Yes

Classified (Non-management) - Other

List other significant contract changes that have occurred since first interim and the cost impact of each (i.e., hours of employment, leave of absence, bonuses, etc.):

S8B1b through S8B5 figures are provided base of Pubic Hearing: AB1200 Public Disclosure and Approval of MOU between SCUSD and the Services Employees International Union (SEIU) that was board approved on 12/19/2024

S8C. Cost Analysis of District's Labor Agreements - Management/Supervisor/Confidential Employees

DATA ENTRY: Click the appropriate Yes or No button for "Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period." There are no extractions in this section.

Status of Management/Supervisor/Confidential Labor Agreements as of the Previous Reporting Period

Were all managerial/confidential labor negotiations settled as of first interim projections?

Yes

If Yes or n/a, complete number of FTEs, then skip to S9.

If No, continue with section S8C.

Management/Supervisor/Confidential Salary and Benefit Negotiations

	Prior Year (2nd Interim) (2023-24)	Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
Number of management, supervisor, and confidential FTE positions	342.4	337.9	325.4	325.4

1a. Have any salary and benefit negotiations been settled since first interim projections?

n/a

If Yes, complete question 2.

If No, complete questions 3 and 4.

1b. Are any salary and benefit negotiations still unsettled?

No

If Yes, complete questions 3 and 4.

Negotiations Settled Since First Interim Projections

2. Salary settlement:

Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
---------------------------	----------------------------------	----------------------------------

Is the cost of salary settlement included in the interim and multiyear projections (MYPs)?

Total cost of salary settlement		
Change in salary schedule from prior year (may enter text, such as "Reopener")		

Negotiations Not Settled

3. Cost of a one percent increase in salary and statutory benefits

--

Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
---------------------------	----------------------------------	----------------------------------

4. Amount included for any tentative salary schedule increases

--	--	--

Management/Supervisor/Confidential

Health and Welfare (H&W) Benefits

Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
---------------------------	----------------------------------	----------------------------------

- Are costs of H&W benefit changes included in the interim and MYPs?
- Total cost of H&W benefits
- Percent of H&W cost paid by employer
- Percent projected change in H&W cost over prior year

Management/Supervisor/Confidential

Step and Column Adjustments

Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
---------------------------	----------------------------------	----------------------------------

- Are step & column adjustments included in the interim and MYPs?
- Cost of step & column adjustments
- Percent change in step and column over prior year

Management/Supervisor/Confidential

Other Benefits (mileage, bonuses, etc.)

Current Year (2024-25)	1st Subsequent Year (2025-26)	2nd Subsequent Year (2026-27)
---------------------------	----------------------------------	----------------------------------

- Are costs of other benefits included in the interim and MYPs?
- Total cost of other benefits

3. Percent change in cost of other benefits over prior year

--	--	--

S9. Status of Other Funds

Analyze the status of other funds that may have negative fund balances at the end of the current fiscal year. If any other fund has a projected negative fund balance, prepare an interim report and multiyear projection for that fund. Explain plans for how and when the negative fund balance will be addressed.

S9A. Identification of Other Funds with Negative Ending Fund Balances

DATA ENTRY: Click the appropriate button in Item 1. If Yes, enter data in Item 2 and provide the reports referenced in Item 1.

1. Are any funds other than the general fund projected to have a negative fund balance at the end of the current fiscal year?

If Yes, prepare and submit to the reviewing agency a report of revenues, expenditures, and changes in fund balance (e.g., an interim fund report) and a multiyear projection report for each fund.

2. If Yes, identify each fund, by name and number, that is projected to have a negative ending fund balance for the current fiscal year. Provide reasons for the negative balance(s) and explain the plan for how and when the problem(s) will be corrected.

ADDITIONAL FISCAL INDICATORS

The following fiscal indicators are designed to provide additional data for reviewing agencies. A "Yes" answer to any single indicator does not necessarily suggest a cause for concern, but may alert the reviewing agency to the need for additional review. DATA ENTRY: Click the appropriate Yes or No button for items A2 through A9; Item A1 is automatically completed based on data from Criterion 9.

- A1.** Do cash flow projections show that the district will end the current fiscal year with a negative cash balance in the general fund? (Data from Criterion 9B-1, Cash Balance, are used to determine Yes or No)
- A2.** Is the system of personnel position control independent from the payroll system?
- A3.** Is enrollment decreasing in both the prior and current fiscal years?
- A4.** Are new charter schools operating in district boundaries that impact the district's enrollment, either in the prior or current fiscal year?
- A5.** Has the district entered into a bargaining agreement where any of the current or subsequent fiscal years of the agreement would result in salary increases that are expected to exceed the projected state funded cost-of-living adjustment?
- A6.** Does the district provide uncapped (100% employer paid) health benefits for current or retired employees?
- A7.** Is the district's financial system independent of the county office system?
- A8.** Does the district have any reports that indicate fiscal distress pursuant to Education Code Section 42127.6(a)? (If Yes, provide copies to the county office of education.)
- A9.** Have there been personnel changes in the superintendent or chief business official positions within the last 12 months?

When providing comments for additional fiscal indicators, please include the item number applicable to each comment.

Comments:
(optional)

End of School District Second Interim Criteria and Standards Review

Part I - General Administrative Share of Plant Services Costs

California's indirect cost plan allows that the general administrative costs in the indirect cost pool may include that portion of plant services costs (maintenance and operations costs and facilities rents and leases costs) attributable to the general administrative offices. The calculation of the plant services costs attributed to general administration and included in the pool is standardized and automated using the percentage of salaries and benefits relating to general administration as proxy for the percentage of square footage occupied by general administration.

A. Salaries and Benefits - Other General Administration and Centralized Data Processing

- 1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
(Functions 7200-7700, goals 0000 and 9000) 18,069,883.47
- 2. Contracted general administrative positions not paid through payroll
 - a. Enter the costs, if any, of general administrative positions performing services ON SITE but paid through a contract, rather than through payroll, in functions 7200-7700, goals 0000 and 9000, Object 5800. _____
 - b. If an amount is entered on Line A2a, provide the title, duties, and approximate FTE of each general administrative position paid through a contract. Retain supporting documentation in case of audit.

B. Salaries and Benefits - All Other Activities

- 1. Salaries and benefits paid through payroll (Funds 01, 09, and 62, objects 1000-3999 except 3701-3702)
(Functions 1000-6999, 7100-7180, & 8100-8400; Functions 7200-7700, all goals except 0000 & 9000) 618,885,929.43

C. Percentage of Plant Services Costs Attributable to General Administration

(Line A1 plus Line A2a, divided by Line B1; zero if negative) (See Part III, Lines A5 and A6) 2.92%

Part II - Adjustments for Employment Separation Costs

When an employee separates from service, the local educational agency (LEA) may incur costs associated with the separation in addition to the employee's regular salary and benefits for the final pay period. These additional costs can be categorized as "normal" or "abnormal or mass" separation costs.

Normal separation costs include items such as pay for accumulated unused leave or routine severance pay authorized by governing board policy. Normal separation costs are not allowable as direct costs to federal programs, but are allowable as indirect costs. State programs may have similar restrictions. Where federal or state program guidelines required that the LEA charge an employee's normal separation costs to an unrestricted resource rather than to the restricted program in which the employee worked, the LEA may identify and enter these costs on Line A for inclusion in the indirect cost pool.

Abnormal or mass separation costs are those costs resulting from actions taken by an LEA to influence employees to terminate their employment earlier than they normally would have. Abnormal or mass separation costs include retirement incentives such as a Golden Handshake or severance packages negotiated to effect termination. Abnormal or mass separation costs may not be charged to federal programs as either direct costs or indirect costs. Where an LEA paid abnormal or mass separation costs on behalf of positions in general administrative functions included in the indirect cost pool, the LEA must identify and enter these costs on Line B for exclusion from the pool.

A. Normal Separation Costs (optional)

Enter any normal separation costs paid on behalf of employees of restricted state or federal programs that were charged to an unrestricted resource (0000-1999) in funds 01, 09, and 62 with functions 1000-6999 or 8100-8400 rather than to the restricted program. These costs will be moved in Part III from base costs to the indirect cost pool. 0.00
Retain supporting documentation.

B. Abnormal or Mass Separation Costs (required)

Enter any abnormal or mass separation costs paid on behalf of general administrative positions charged to unrestricted resources (0000-1999) in funds 01, 09, and 62 with functions 7200-7700. These costs will be moved in Part III from the indirect cost pool to base costs. If none, enter zero. 0.00

Part III - Indirect Cost Rate Calculation (Funds 01, 09, and 62, unless indicated otherwise)

A. Indirect Costs

- 1. Other General Administration, less portion charged to restricted resources or specific goals
(Functions 7200-7600, objects 1000-5999, minus Line B9) 25,030,526.26
- 2. Centralized Data Processing, less portion charged to restricted resources or specific goals
(Function 7700, objects 1000-5999, minus Line B10) 6,939,103.50

3. External Financial Audit - Single Audit (Function 7190, resources 0000-1999, goals 0000 and 9000, objects 5000 - 5999)	9,000.00
4. Staff Relations and Negotiations (Function 7120, resources 0000-1999, goals 0000 and 9000, objects 1000 - 5999)	0.00
5. Plant Maintenance and Operations (portion relating to general administrative offices only) (Functions 8100-8400, objects 1000-5999 except 5100, times Part I, Line C)	2,177,964.41
6. Facilities Rents and Leases (portion relating to general administrative offices only) (Function 8700, resources 0000-1999, objects 1000-5999 except 5100, times Part I, Line C)	3,388.01
7. Adjustment for Employment Separation Costs	
a. Plus: Normal Separation Costs (Part II, Line A)	0.00
b. Less: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
8. Total Indirect Costs (Lines A1 through A7a, minus Line A7b)	34,159,982.18
9. Carry-Forward Adjustment (Part IV, Line F)	(108,759.64)
10. Total Adjusted Indirect Costs (Line A8 plus Line A9)	34,051,222.54
B. Base Costs	
1. Instruction (Functions 1000-1999, objects 1000-5999 except 5100)	459,395,856.79
2. Instruction-Related Services (Functions 2000-2999, objects 1000-5999 except 5100)	109,822,304.35
3. Pupil Services (Functions 3000-3999, objects 1000-5999 except 4700 and 5100)	100,185,894.25
4. Ancillary Services (Functions 4000-4999, objects 1000-5999 except 5100)	9,795,138.93
5. Community Services (Functions 5000-5999, objects 1000-5999 except 5100)	466,945.21
6. Enterprise (Function 6000, objects 1000-5999 except 4700 and 5100)	25,000.00
7. Board and Superintendent (Functions 7100-7180, objects 1000-5999, minus Part III, Line A4)	6,315,433.41
8. External Financial Audit - Single Audit and Other (Functions 7190-7191, objects 5000 - 5999, minus Part III, Line A3)	0.00
9. Other General Administration (portion charged to restricted resources or specific goals only) (Functions 7200-7600, resources 2000-9999, objects 1000-5999; Functions 7200-7600, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	4,469,529.46
10. Centralized Data Processing (portion charged to restricted resources or specific goals only) (Function 7700, resources 2000-9999, objects 1000-5999; Function 7700, resources 0000-1999, all goals except 0000 and 9000, objects 1000-5999)	17,090.89
11. Plant Maintenance and Operations (all except portion relating to general administrative offices) (Functions 8100-8400, objects 1000-5999 except 5100, minus Part III, Line A5)	72,409,857.97
12. Facilities Rents and Leases (all except portion relating to general administrative offices) (Function 8700, objects 1000-5999 except 5100, minus Part III, Line A6)	129,089.58
13. Adjustment for Employment Separation Costs	
a. Less: Normal Separation Costs (Part II, Line A)	0.00
b. Plus: Abnormal or Mass Separation Costs (Part II, Line B)	0.00
14. Student Activity (Fund 08, functions 4000-5999, objects 1000-5999 except 5100)	0.00
15. Adult Education (Fund 11, functions 1000-6999, 8100-8400, and 8700, objects 1000-5999 except 5100)	7,112,624.19
16. Child Development (Fund 12, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	20,675,996.77
17. Cafeteria (Funds 13 & 61, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	24,271,796.34
18. Foundation (Funds 19 & 57, functions 1000-6999, 8100-8400 & 8700, objects 1000-5999 except 4700 & 5100)	0.00
19. Total Base Costs (Lines B1 through B12 and Lines B13b through B18, minus Line B13a)	815,092,558.14
C. Straight Indirect Cost Percentage Before Carry-Forward Adjustment	
(For information only - not for use when claiming/recovering indirect costs)	
(Line A8 divided by Line B19)	4.19%
D. Preliminary Proposed Indirect Cost Rate	
(For final approved fixed-with-carry-forward rate for use in 2026-27 see www.cde.ca.gov/fg/ac/ic)	
(Line A10 divided by Line B19)	4.18%

Part IV - Carry-forward Adjustment

The carry-forward adjustment is an after-the-fact adjustment for the difference between indirect costs recoverable using the indirect cost rate approved for use in a given year, and the actual indirect costs incurred in that year. The carry-forward adjustment eliminates

the need for LEAs to file amended federal reports when their actual indirect costs vary from the estimated indirect costs on which the approved rate was based.

Where the ratio of indirect costs incurred in the current year is less than the estimated ratio of indirect costs on which the approved rate for use in the current year was based, the carry-forward adjustment is limited by using either the approved rate times current year base costs, or the highest rate actually used to recover costs from any program times current year base costs, if the highest rate used was less than the approved rate. Rates used to recover costs from programs are displayed in Exhibit A.

A. Indirect costs incurred in the current year (Part III, Line A8)	34,159,982.18
B. Carry-forward adjustment from prior year(s)	
1. Carry-forward adjustment from the second prior year	2,328,914.04
2. Carry-forward adjustment amount deferred from prior year(s), if any	0.00
C. Carry-forward adjustment for under- or over-recovery in the current year	
1. Under-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus (approved indirect cost rate (4.49%) times Part III, Line B19); zero if negative	0.00
2. Over-recovery: Part III, Line A8, plus carry-forward adjustment from prior years, minus the lesser of (approved indirect cost rate (4.49%) times Part III, Line B19) or (the highest rate used to recover costs from any program (4.49%) times Part III, Line B19); zero if positive	(108,759.64)
D. Preliminary carry-forward adjustment (Line C1 or C2)	(108,759.64)
E. Optional allocation of negative carry-forward adjustment over more than one year	
Where a negative carry-forward adjustment causes the proposed approved rate to fall below zero or would reduce the rate at which the LEA could recover indirect costs to such an extent that it would cause the LEA significant fiscal harm, the LEA may request that the carry-forward adjustment be allocated over more than one year. Where allocation of a negative carry-forward adjustment over more than one year does not resolve a negative rate, the CDE will work with the LEA on a case-by-case basis to establish an approved rate.	
Option 1. Preliminary proposed approved rate (Part III, Line D) if entire negative carry-forward adjustment is applied to the current year calculation:	4.18%
Option 2. Preliminary proposed approved rate (Part III, Line D) if one-half of negative carry-forward adjustment (\$-54379.82) is applied to the current year calculation and the remainder (\$-54379.82) is deferred to one or more future years:	4.18%
Option 3. Preliminary proposed approved rate (Part III, Line D) if one-third of negative carry-forward adjustment (\$-36253.21) is applied to the current year calculation and the remainder (\$-72506.43) is deferred to one or more future years:	4.19%
LEA request for Option 1, Option 2, or Option 3	1
F. Carry-forward adjustment used in Part III, Line A9 (Line D minus amount deferred if Option 2 or Option 3 is selected)	(108,759.64)

Approved indirect cost rate: 4.49%
Highest rate used in any program: 4.49%

Fund	Resource	Eligible Expenditures (Objects 1000-5999 except 4700 & 5100)	Indirect Costs Charged (Objects 7310 and 7350)	Rate Used
01	2600	19,387,150.62	868,116.38	4.48%
01	3010	20,722,881.25	931,350.88	4.49%
01	3182	1,319,261.33	50,387.59	3.82%
01	3225	501,562.67	22,520.16	4.49%
01	3227	35,030.00	1,572.85	4.49%
01	3310	5,833,395.68	261,919.47	4.49%
01	3311	222,949.00	10,010.00	4.49%
01	3312	321,014.80	14,413.56	4.49%
01	3315	220,928.00	9,920.00	4.49%
01	3345	2,142.00	96.00	4.48%
01	3386	29,189.40	1,310.60	4.49%
01	3395	14,506.00	651.00	4.49%
01	3410	239,658.79	10,760.68	4.49%
01	3550	440,235.78	18,253.65	4.15%
01	4035	3,068,089.00	137,757.00	4.49%
01	4124	1,113,256.90	49,985.23	4.49%
01	4127	2,627,233.32	117,962.78	4.49%
01	4201	356,032.07	15,986.00	4.49%
01	4203	1,548,367.67	69,522.00	4.49%
01	5634	100,107.58	4,494.83	4.49%
01	5810	908,865.64	39,195.80	4.31%
01	6010	1,658,220.58	69,137.83	4.17%
01	6053	1,442,350.00	64,762.00	4.49%
01	6266	5,303,358.65	238,120.80	4.49%
01	6332	6,225,880.64	256,247.86	4.12%
01	6378	34,289.82	1,539.61	4.49%
01	6385	257,550.42	8,856.56	3.44%
01	6388	853,724.57	38,332.24	4.49%
01	6500	96,276,852.69	4,323,716.98	4.49%
01	6520	409,402.67	18,382.33	4.49%
01	6546	1,890,762.29	84,895.23	4.49%
01	6547	2,618,931.24	117,590.01	4.49%
01	6695	520,387.65	23,321.05	4.48%
01	6770	11,276,008.30	112,990.00	1.00%
01	7085	1,113,038.24	49,975.41	4.49%
01	7220	935,786.73	40,199.27	4.30%
01	7311	40,103.19	1,800.63	4.49%
01	7339	178,291.71	8,005.30	4.49%

01	7399	1,575,971.78	70,638.23	4.48%
01	7412	1,919,192.19	86,171.73	4.49%
01	7413	828,003.64	37,177.36	4.49%
01	7435	36,443,857.87	1,636,116.95	4.49%
01	7810	972,908.57	41,637.04	4.28%
01	9010	4,730,872.60	31,771.15	0.67%
09	2600	3,176,848.88	142,467.07	4.48%
09	6053	243,755.77	10,944.63	4.49%
09	6266	186,061.25	8,354.15	4.49%
09	6762	881,137.23	39,479.73	4.48%
09	7339	239,257.35	10,742.65	4.49%
09	7412	132,034.92	5,915.88	4.48%
09	7413	152,957.25	6,853.31	4.48%
09	7435	2,071,274.30	92,991.09	4.49%
11	3555	28,856.35	1,295.65	4.49%
11	5810	785,017.20	35,075.80	4.47%
11	6391	1,546,139.34	69,421.66	4.49%
11	9010	1,977,445.40	83,097.55	4.20%
12	5025	763,863.48	34,188.52	4.48%
12	5050	76,021.00	3,414.00	4.49%
12	5058	21,084.03	945.97	4.49%
12	5059	250,364.89	11,235.11	4.49%
12	5066	493,117.40	22,128.60	4.49%
12	5160	196,503.49	7,903.51	4.02%
12	5210	7,613,640.76	341,695.00	4.49%
12	6040	1,101.52	49.48	4.49%
12	6052	14,355.78	644.22	4.49%
12	6105	7,544,979.17	338,719.00	4.49%
12	6127	528,172.00	23,715.00	4.49%
12	6160	23,657.00	1,062.00	4.49%
12	7810	2,192,621.00	98,449.00	4.49%
12	9010	289,464.34	9,437.00	3.26%
13	5310	22,433,868.72	1,005,934.98	4.48%
13	5320	1,164,467.56	52,284.59	4.49%
13	5330	524,831.63	23,561.35	4.49%
13	7810	105,792.55	4,750.09	4.49%
13	9010	25,525.73	1,146.11	4.49%

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2025-26 Projection (C)	% Change (Cols. E-C/C) (D)	2026-27 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	488,674,801.00	.29%	490,104,248.00	2.46%	502,175,220.00
2. Federal Revenues	8100-8299	62,663,752.32	(21.15%)	49,410,636.32	(4.94%)	46,970,636.32
3. Other State Revenues	8300-8599	133,194,666.53	(28.65%)	95,035,679.53	5.64%	100,396,243.53
4. Other Local Revenues	8600-8799	22,058,264.31	23.22%	27,179,462.31	73.24%	47,086,176.31
5. Other Financing Sources						
a. Transfers In	8900-8929	3,005,447.36	0.00%	3,005,447.36	0.00%	3,005,447.36
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	0.00	0.00%	0.00	0.00%	0.00
6. Total (Sum lines A1 thru A5c)		709,596,931.52	(6.32%)	664,735,473.52	5.25%	699,633,723.52
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				313,399,584.39		302,186,710.43
b. Step & Column Adjustment				5,891,724.00		5,667,131.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(17,104,597.96)		(19,983,161.01)
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	313,399,584.39	(3.58%)	302,186,710.43	(4.74%)	287,870,680.42
2. Classified Salaries						
a. Base Salaries				102,608,002.77		86,068,524.34
b. Step & Column Adjustment				1,477,072.00		1,196,303.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(18,016,550.43)		(5,677,243.23)
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	102,608,002.77	(16.12%)	86,068,524.34	(5.21%)	81,587,584.11
3. Employee Benefits	3000-3999	224,966,289.70	(5.43%)	212,748,413.48	(2.33%)	207,797,650.87
4. Books and Supplies	4000-4999	42,837,260.54	(47.62%)	22,437,451.29	(15.03%)	19,065,867.02
5. Services and Other Operating Expenditures	5000-5999	187,381,188.09	(40.41%)	111,663,930.43	(5.68%)	105,322,746.55
6. Capital Outlay	6000-6999	15,654,616.29	(57.10%)	6,715,095.29	(29.82%)	4,712,419.29
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	895,830.00	0.00%	895,830.00	0.00%	895,830.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(2,487,902.70)	.08%	(2,489,850.80)	0.00%	(2,489,850.80)
9. Other Financing Uses						
a. Transfers Out	7600-7629	138,000.00	0.00%	138,000.00	0.00%	138,000.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments				0.00		0.00
11. Total (Sum lines B1 thru B10)		885,392,869.08	(16.38%)	740,364,104.46	(4.79%)	704,900,927.46
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)		(175,795,937.56)		(75,628,630.94)		(5,267,203.94)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		298,831,135.41		123,035,197.85		47,406,566.91
2. Ending Fund Balance (Sum lines C and D1)		123,035,197.85		47,406,566.91		42,139,362.97
3. Components of Ending Fund Balance (Form 011)						
a. Nonspendable	9710-9719	150,000.00		150,000.00		150,000.00
b. Restricted	9740	45,897,646.51		28,385,791.63		27,857,761.78
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	0.00		0.00		0.00
d. Assigned	9780	0.00		0.00		0.00
e. Unassigned/Unappropriated						

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2025-26 Projection (C)	% Change (Cols. E-C/C) (D)	2026-27 Projection (E)
1. Reserve for Economic Uncertainties	9789	17,707,857.38		14,807,282.09		14,098,018.55
2. Unassigned/Unappropriated	9790	59,279,693.96		4,063,493.19		33,582.64
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		123,035,197.85		47,406,566.91		42,139,362.97
E. AVAILABLE RESERVES (Unrestricted except as noted)						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	17,707,857.38		14,807,282.09		14,098,018.55
c. Unassigned/Unappropriated	9790	59,279,693.96		4,063,493.19		33,582.64
d. Negative Restricted Ending Balances (Negative resources 2000-9999)	979Z			0.00		0.00
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
3. Total Available Reserves - by Amount (Sum lines E1 thru E2c)		76,987,551.34		18,870,775.28		14,131,601.19
4. Total Available Reserves - by Percent (Line E3 divided by Line F3c)		8.70%		2.55%		2.00%
F. RECOMMENDED RESERVES						
1. Special Education Pass-through Exclusions						
For districts that serve as the administrative unit (AU) of a special education local plan area (SELPA):						
a. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?	Yes					
b. If you are the SELPA AU and are excluding special education pass-through funds:						
1. Enter the name(s) of the SELPA(s):						
2. Special education pass-through funds (Column A: Fund 10, resources 3300-3499, 6500-6540 and 6546 objects 7211-7213 and 7221-7223; enter projections for subsequent years 1 and 2 in Columns C and E)						
		0.00				
2. District ADA Used to determine the reserve standard percentage level on line F3d (Col. A: Form AI, Estimated P-2 ADA column, Lines A4 and C4; enter projections)						
		33,842.90		33,674.33		33,506.72
3. Calculating the Reserves						
a. Expenditures and Other Financing Uses (Line B11)		885,392,869.08		740,364,104.46		704,900,927.46
b. Plus: Special Education Pass-through Funds (Line F1b2, if Line F1a is No)		0.00		0.00		0.00
c. Total Expenditures and Other Financing Uses (Line F3a plus line F3b)		885,392,869.08		740,364,104.46		704,900,927.46
d. Reserve Standard Percentage Level (Refer to Form 01CSI, Criterion 10 for calculation details)		2%		2%		2%
e. Reserve Standard - By Percent (Line F3c times F3d)		17,707,857.38		14,807,282.09		14,098,018.55
f. Reserve Standard - By Amount (Refer to Form 01CSI, Criterion 10 for calculation details)		0.00		0.00		0.00
g. Reserve Standard (Greater of Line F3e or F3f)		17,707,857.38		14,807,282.09		14,098,018.55
h. Available Reserves (Line E3) Meet Reserve Standard (Line F3g)		YES		YES		YES

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2025-26 Projection (C)	% Change (Cols. E-C/C) (D)	2026-27 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	2,688,061.00	0.00%	2,688,061.00	0.00%	2,688,061.00
2. Federal Revenues	8100-8299	55,500,865.78	(23.88%)	42,247,749.78	(5.78%)	39,807,749.78
3. Other State Revenues	8300-8599	116,191,332.14	(32.84%)	78,032,345.14	6.87%	83,392,909.14
4. Other Local Revenues	8600-8799	10,108,245.68	(6.46%)	9,455,722.68	(.99%)	9,362,436.68
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%		0.00%	
b. Other Sources	8930-8979	0.00	0.00%		0.00%	
c. Contributions	8980-8999	145,335,378.64	1.66%	147,754,433.31	(1.29%)	145,854,301.00
6. Total (Sum lines A1 thru A5c)		329,823,883.24	(15.05%)	280,178,311.91	.33%	281,105,457.60
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				95,850,131.75		72,552,478.41
b. Step & Column Adjustment				3,553,812.00		3,171,327.00
c. Cost-of-Living Adjustment						
d. Other Adjustments				(26,851,465.34)		(5,009,058.09)
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	95,850,131.75	(24.31%)	72,552,478.41	(2.53%)	70,714,747.32
2. Classified Salaries						
a. Base Salaries				35,545,690.29		25,942,424.94
b. Step & Column Adjustment				1,007,636.00		723,581.00
c. Cost-of-Living Adjustment						
d. Other Adjustments				(10,610,901.35)		(154,098.47)
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	35,545,690.29	(27.02%)	25,942,424.94	2.20%	26,511,907.47
3. Employee Benefits	3000-3999	90,688,261.34	(1.69%)	89,153,489.52	(12.21%)	78,270,128.03
4. Books and Supplies	4000-4999	29,782,569.80	(51.71%)	14,382,760.55	(6.06%)	13,511,176.28
5. Services and Other Operating Expenditures	5000-5999	134,497,588.34	(38.30%)	82,987,275.68	(1.19%)	81,996,091.80
6. Capital Outlay	6000-6999	14,390,174.72	(62.12%)	5,450,653.72	(36.74%)	3,447,977.72
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	0.00	0.00%		0.00%	
8. Other Outgo - Transfers of Indirect Costs	7300-7399	9,997,572.03	(27.77%)	7,221,083.97	(.55%)	7,181,458.83
9. Other Financing Uses						
a. Transfers Out	7600-7629	0.00	0.00%		0.00%	
b. Other Uses	7630-7699	0.00	0.00%		0.00%	
10. Other Adjustments (Explain in Section F below)						
11. Total (Sum lines B1 thru B10)		410,751,988.27	(27.53%)	297,690,166.79	(5.39%)	281,633,487.45
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)						
		(80,928,105.03)		(17,511,854.88)		(528,029.85)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		126,825,751.54		45,897,646.51		28,385,791.63
2. Ending Fund Balance (Sum lines C and D1)		45,897,646.51		28,385,791.63		27,857,761.78
3. Components of Ending Fund Balance (Form 011)						
a. Nonspendable	9710-9719	0.00				
b. Restricted	9740	45,897,646.51		28,385,791.63		27,857,761.78
c. Committed						
1. Stabilization Arrangements	9750					
2. Other Commitments	9760					
d. Assigned	9780					
e. Unassigned/Unappropriated						

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2025-26 Projection (C)	% Change (Cols. E-C/C) (D)	2026-27 Projection (E)
1. Reserve for Economic Uncertainties	9789					
2. Unassigned/Unappropriated	9790	0.00		0.00		0.00
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		45,897,646.51		28,385,791.63		27,857,761.78
E. AVAILABLE RESERVES						
1. General Fund)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated Amount	9790					
(Enter current year reserve projections in Column A, and other reserve projections in Columns C and E for subsequent years 1 and 2)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated	9790					
3. Total Available Reserves (Sum lines E1a thru E2c)						
F. ASSUMPTIONS						
Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.						
Other adjustments for 2025-26 and 2026-27 include the following: Decrease in FTE for enrollment decline, budget development FTE calibration/reduction between certificated, classified and benefits, ongoing vacancy savings amount, elimination of one-time funded positions, costs to additional 8 instructional days, and costs to the recent negotiated Reading Intervention teachers.						

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2025-26 Projection (C)	% Change (Cols. E-C/C) (D)	2026-27 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	485,986,740.00	.29%	487,416,187.00	2.48%	499,487,159.00
2. Federal Revenues	8100-8299	7,162,886.54	0.00%	7,162,886.54	0.00%	7,162,886.54
3. Other State Revenues	8300-8599	17,003,334.39	0.00%	17,003,334.39	0.00%	17,003,334.39
4. Other Local Revenues	8600-8799	11,950,018.63	48.32%	17,723,739.63	112.84%	37,723,739.63
5. Other Financing Sources						
a. Transfers In	8900-8929	3,005,447.36	0.00%	3,005,447.36	0.00%	3,005,447.36
b. Other Sources	8930-8979	0.00	0.00%		0.00%	
c. Contributions	8980-8999	(145,335,378.64)	1.66%	(147,754,433.31)	(1.29%)	(145,854,301.00)
6. Total (Sum lines A1 thru A5c)		379,773,048.28	1.26%	384,557,161.61	8.83%	418,528,265.92
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				217,549,452.64		229,634,232.02
b. Step & Column Adjustment				2,337,912.00		2,495,804.00
c. Cost-of-Living Adjustment						
d. Other Adjustments				9,746,867.38		(14,974,102.92)
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	217,549,452.64	5.55%	229,634,232.02	(5.43%)	217,155,933.10
2. Classified Salaries						
a. Base Salaries				67,062,312.48		60,126,099.40
b. Step & Column Adjustment				469,436.00		472,722.00
c. Cost-of-Living Adjustment						
d. Other Adjustments				(7,405,649.08)		(5,523,144.76)
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	67,062,312.48	(10.34%)	60,126,099.40	(8.40%)	55,075,676.64
3. Employee Benefits	3000-3999	134,278,028.36	(7.96%)	123,594,923.96	4.80%	129,527,522.84
4. Books and Supplies	4000-4999	13,054,690.74	(38.30%)	8,054,690.74	(31.04%)	5,554,690.74
5. Services and Other Operating Expenditures	5000-5999	52,883,599.75	(45.77%)	28,676,654.75	(18.66%)	23,326,654.75
6. Capital Outlay	6000-6999	1,264,441.57	0.00%	1,264,441.57	0.00%	1,264,441.57
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	895,830.00	0.00%	895,830.00	0.00%	895,830.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(12,485,474.73)	(22.22%)	(9,710,934.77)	(.41%)	(9,671,309.63)
9. Other Financing Uses						
a. Transfers Out	7600-7629	138,000.00	0.00%	138,000.00	0.00%	138,000.00
b. Other Uses	7630-7699	0.00	0.00%		0.00%	
10. Other Adjustments (Explain in Section F below)						
11. Total (Sum lines B1 thru B10)		474,640,880.81	(6.73%)	442,673,937.67	(4.38%)	423,267,440.01
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)		(94,867,832.53)		(58,116,776.06)		(4,739,174.09)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		172,005,383.87		77,137,551.34		19,020,775.28
2. Ending Fund Balance (Sum lines C and D1)		77,137,551.34		19,020,775.28		14,281,601.19
3. Components of Ending Fund Balance (Form 011)						
a. Nonspendable	9710-9719	150,000.00		150,000.00		150,000.00
b. Restricted	9740					
c. Committed						
1. Stabilization Arrangements	9750	0.00				
2. Other Commitments	9760	0.00				
d. Assigned	9780	0.00				
e. Unassigned/Unappropriated						

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2025-26 Projection (C)	% Change (Cols. E-C/C) (D)	2026-27 Projection (E)
1. Reserve for Economic Uncertainties	9789	17,707,857.38		14,807,282.09		14,098,018.55
2. Unassigned/Unappropriated	9790	59,279,693.96		4,063,493.19		33,582.64
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		77,137,551.34		19,020,775.28		14,281,601.19
E. AVAILABLE RESERVES						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	17,707,857.38		14,807,282.09		14,098,018.55
c. Unassigned/Unappropriated	9790	59,279,693.96		4,063,493.19		33,582.64
(Enter other reserve projections in Columns C and E for subsequent years 1 and 2; current year - Column A - is extracted)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00				
b. Reserve for Economic Uncertainties	9789	0.00				
c. Unassigned/Unappropriated	9790	0.00				
3. Total Available Reserves (Sum lines E1a thru E2c)		76,987,551.34		18,870,775.28		14,131,601.19
F. ASSUMPTIONS						
Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.						
Other adjustments for 2025-26 and 2026-27 include the following: Decrease in FTE for enrollment decline, budget development FTE calibration/reduction between certificated, classified and benefits, ongoing vacancy savings amount, elimination of one-time funded positions, costs to additional 8 instructional days, and costs to the recent negotiated Reading Intervention teachers.						

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2025-26 Projection (C)	% Change (Cols. E-C/C) (D)	2026-27 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	2,688,061.00	0.00%	2,688,061.00	0.00%	2,688,061.00
2. Federal Revenues	8100-8299	55,500,865.78	(23.88%)	42,247,749.78	(5.78%)	39,807,749.78
3. Other State Revenues	8300-8599	116,191,332.14	(32.84%)	78,032,345.14	6.87%	83,392,909.14
4. Other Local Revenues	8600-8799	10,108,245.68	(6.46%)	9,455,722.68	(.99%)	9,362,436.68
5. Other Financing Sources						
a. Transfers In	8900-8929	0.00	0.00%		0.00%	
b. Other Sources	8930-8979	0.00	0.00%		0.00%	
c. Contributions	8980-8999	145,335,378.64	1.66%	147,754,433.31	(1.29%)	145,854,301.00
6. Total (Sum lines A1 thru A5c)		329,823,883.24	(15.05%)	280,178,311.91	.33%	281,105,457.60
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				95,850,131.75		72,552,478.41
b. Step & Column Adjustment				3,553,812.00		3,171,327.00
c. Cost-of-Living Adjustment						
d. Other Adjustments				(26,851,465.34)		(5,009,058.09)
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	95,850,131.75	(24.31%)	72,552,478.41	(2.53%)	70,714,747.32
2. Classified Salaries						
a. Base Salaries				35,545,690.29		25,942,424.94
b. Step & Column Adjustment				1,007,636.00		723,581.00
c. Cost-of-Living Adjustment						
d. Other Adjustments				(10,610,901.35)		(154,098.47)
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	35,545,690.29	(27.02%)	25,942,424.94	2.20%	26,511,907.47
3. Employee Benefits	3000-3999	90,688,261.34	(1.69%)	89,153,489.52	(12.21%)	78,270,128.03
4. Books and Supplies	4000-4999	29,782,569.80	(51.71%)	14,382,760.55	(6.06%)	13,511,176.28
5. Services and Other Operating Expenditures	5000-5999	134,497,588.34	(38.30%)	82,987,275.68	(1.19%)	81,996,091.80
6. Capital Outlay	6000-6999	14,390,174.72	(62.12%)	5,450,653.72	(36.74%)	3,447,977.72
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	0.00	0.00%		0.00%	
8. Other Outgo - Transfers of Indirect Costs	7300-7399	9,997,572.03	(27.77%)	7,221,083.97	(.55%)	7,181,458.83
9. Other Financing Uses						
a. Transfers Out	7600-7629	0.00	0.00%		0.00%	
b. Other Uses	7630-7699	0.00	0.00%		0.00%	
10. Other Adjustments (Explain in Section F below)						
11. Total (Sum lines B1 thru B10)		410,751,988.27	(27.53%)	297,690,166.79	(5.39%)	281,633,487.45
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)		(80,928,105.03)		(17,511,854.88)		(528,029.85)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		126,825,751.54		45,897,646.51		28,385,791.63
2. Ending Fund Balance (Sum lines C and D1)		45,897,646.51		28,385,791.63		27,857,761.78
3. Components of Ending Fund Balance (Form 011)						
a. Nonspendable	9710-9719	0.00				
b. Restricted	9740	45,897,646.51		28,385,791.63		27,857,761.78
c. Committed						
1. Stabilization Arrangements	9750					
2. Other Commitments	9760					
d. Assigned	9780					
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789					

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2025-26 Projection (C)	% Change (Cols. E-C/C) (D)	2026-27 Projection (E)
2. Unassigned/Unappropriated	9790	0.00		0.00		0.00
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		45,897,646.51		28,385,791.63		27,857,761.78
E. AVAILABLE RESERVES						
1. General Fund)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated Amount	9790					
(Enter current year reserve projections in Column A, and other reserve projections in Columns C and E for subsequent years 1 and 2)						
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750					
b. Reserve for Economic Uncertainties	9789					
c. Unassigned/Unappropriated	9790					
3. Total Available Reserves (Sum lines E1a thru E2c)						
F. ASSUMPTIONS						
Please provide below or on a separate attachment, the assumptions used to determine the projections for the first and second subsequent fiscal years. Further, please include an explanation for any significant expenditure adjustments projected in lines B1d, B2d, and B10. For additional information, please refer to the Budget Assumptions section of the SACS Financial Reporting Software User Guide.						
Other adjustments for 2025-26 and 2026-27 include the following: Decrease in FTE for enrollment decline, budget development FTE calibration/reduction between certificated, classified and benefits, ongoing vacancy savings amount, elimination of one-time funded positions, costs to additional 8 instructional days, and costs to the recent negotiated Reading Intervention teachers.						

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2025-26 Projection (C)	% Change (Cols. E-C/C) (D)	2026-27 Projection (E)
(Enter projections for subsequent years 1 and 2 in Columns C and E; current year - Column A - is extracted)						
A. REVENUES AND OTHER FINANCING SOURCES						
1. LCFF/Revenue Limit Sources	8010-8099	488,674,801.00	.29%	490,104,248.00	2.46%	502,175,220.00
2. Federal Revenues	8100-8299	62,663,752.32	(21.15%)	49,410,636.32	(4.94%)	46,970,636.32
3. Other State Revenues	8300-8599	133,194,666.53	(28.65%)	95,035,679.53	5.64%	100,396,243.53
4. Other Local Revenues	8600-8799	22,058,264.31	23.22%	27,179,462.31	73.24%	47,086,176.31
5. Other Financing Sources						
a. Transfers In	8900-8929	3,005,447.36	0.00%	3,005,447.36	0.00%	3,005,447.36
b. Other Sources	8930-8979	0.00	0.00%	0.00	0.00%	0.00
c. Contributions	8980-8999	0.00	0.00%	0.00	0.00%	0.00
6. Total (Sum lines A1 thru A5c)		709,596,931.52	(6.32%)	664,735,473.52	5.25%	699,633,723.52
B. EXPENDITURES AND OTHER FINANCING USES						
1. Certificated Salaries						
a. Base Salaries				313,399,584.39		302,186,710.43
b. Step & Column Adjustment				5,891,724.00		5,667,131.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(17,104,597.96)		(19,983,161.01)
e. Total Certificated Salaries (Sum lines B1a thru B1d)	1000-1999	313,399,584.39	(3.58%)	302,186,710.43	(4.74%)	287,870,680.42
2. Classified Salaries						
a. Base Salaries				102,608,002.77		86,068,524.34
b. Step & Column Adjustment				1,477,072.00		1,196,303.00
c. Cost-of-Living Adjustment				0.00		0.00
d. Other Adjustments				(18,016,550.43)		(5,677,243.23)
e. Total Classified Salaries (Sum lines B2a thru B2d)	2000-2999	102,608,002.77	(16.12%)	86,068,524.34	(5.21%)	81,587,584.11
3. Employee Benefits	3000-3999	224,966,289.70	(5.43%)	212,748,413.48	(2.33%)	207,797,650.87
4. Books and Supplies	4000-4999	42,837,260.54	(47.62%)	22,437,451.29	(15.03%)	19,065,867.02
5. Services and Other Operating Expenditures	5000-5999	187,381,188.09	(40.41%)	111,663,930.43	(5.68%)	105,322,746.55
6. Capital Outlay	6000-6999	15,654,616.29	(57.10%)	6,715,095.29	(29.82%)	4,712,419.29
7. Other Outgo (excluding Transfers of Indirect Costs)	7100-7299, 7400-7499	895,830.00	0.00%	895,830.00	0.00%	895,830.00
8. Other Outgo - Transfers of Indirect Costs	7300-7399	(2,487,902.70)	.08%	(2,489,850.80)	0.00%	(2,489,850.80)
9. Other Financing Uses						
a. Transfers Out	7600-7629	138,000.00	0.00%	138,000.00	0.00%	138,000.00
b. Other Uses	7630-7699	0.00	0.00%	0.00	0.00%	0.00
10. Other Adjustments				0.00		0.00
11. Total (Sum lines B1 thru B10)		885,392,869.08	(16.38%)	740,364,104.46	(4.79%)	704,900,927.46
C. NET INCREASE (DECREASE) IN FUND BALANCE						
(Line A6 minus line B11)		(175,795,937.56)		(75,628,630.94)		(5,267,203.94)
D. FUND BALANCE						
1. Net Beginning Fund Balance (Form 011, line F1e)		298,831,135.41		123,035,197.85		47,406,566.91
2. Ending Fund Balance (Sum lines C and D1)		123,035,197.85		47,406,566.91		42,139,362.97
3. Components of Ending Fund Balance (Form 011)						
a. Nonspendable	9710-9719	150,000.00		150,000.00		150,000.00
b. Restricted	9740	45,897,646.51		28,385,791.63		27,857,761.78
c. Committed						
1. Stabilization Arrangements	9750	0.00		0.00		0.00
2. Other Commitments	9760	0.00		0.00		0.00
d. Assigned	9780	0.00		0.00		0.00
e. Unassigned/Unappropriated						
1. Reserve for Economic Uncertainties	9789	17,707,857.38		14,807,282.09		14,098,018.55

Description	Object Codes	Projected Year Totals (Form 011) (A)	% Change (Cols. C-A/A) (B)	2025-26 Projection (C)	% Change (Cols. E-C/C) (D)	2026-27 Projection (E)
2. Unassigned/Unappropriated	9790	59,279,693.96		4,063,493.19		33,582.64
f. Total Components of Ending Fund Balance (Line D3f must agree with line D2)		123,035,197.85		47,406,566.91		42,139,362.97
E. AVAILABLE RESERVES (Unrestricted except as noted)						
1. General Fund						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	17,707,857.38		14,807,282.09		14,098,018.55
c. Unassigned/Unappropriated	9790	59,279,693.96		4,063,493.19		33,582.64
d. Negative Restricted Ending Balances (Negative resources 2000-9999)	979Z			0.00		0.00
2. Special Reserve Fund - Noncapital Outlay (Fund 17)						
a. Stabilization Arrangements	9750	0.00		0.00		0.00
b. Reserve for Economic Uncertainties	9789	0.00		0.00		0.00
c. Unassigned/Unappropriated	9790	0.00		0.00		0.00
3. Total Available Reserves - by Amount (Sum lines E1 thru E2c)		76,987,551.34		18,870,775.28		14,131,601.19
4. Total Available Reserves - by Percent (Line E3 divided by Line F3c)		8.70%		2.55%		2.00%
F. RECOMMENDED RESERVES						
1. Special Education Pass-through Exclusions						
For districts that serve as the administrative unit (AU) of a special education local plan area (SELPA):						
a. Do you choose to exclude from the reserve calculation the pass-through funds distributed to SELPA members?	Yes					
b. If you are the SELPA AU and are excluding special education pass-through funds:						
1. Enter the name(s) of the SELPA(s):						
<hr/>						
2. Special education pass-through funds						
(Column A: Fund 10, resources 3300-3499, 6500-6540 and 6546 objects 7211-7213 and 7221-7223; enter projections for subsequent years 1 and 2 in Columns C and E)						
		0.00				
2. District ADA						
Used to determine the reserve standard percentage level on line F3d (Col. A: Form AI, Estimated P-2 ADA column, Lines A4 and C4; enter projections)						
		33,842.90		33,674.33		33,506.72
3. Calculating the Reserves						
a. Expenditures and Other Financing Uses (Line B11)		885,392,869.08		740,364,104.46		704,900,927.46
b. Plus: Special Education Pass-through Funds (Line F1b2, if Line F1a is No)		0.00		0.00		0.00
c. Total Expenditures and Other Financing Uses (Line F3a plus line F3b)		885,392,869.08		740,364,104.46		704,900,927.46
d. Reserve Standard Percentage Level (Refer to Form 01CSI, Criterion 10 for calculation details)		2%		2%		2%
e. Reserve Standard - By Percent (Line F3c times F3d)		17,707,857.38		14,807,282.09		14,098,018.55
f. Reserve Standard - By Amount (Refer to Form 01CSI, Criterion 10 for calculation details)		0.00		0.00		0.00
g. Reserve Standard (Greater of Line F3e or F3f)		17,707,857.38		14,807,282.09		14,098,018.55
h. Available Reserves (Line E3) Meet Reserve Standard (Line F3g)		YES		YES		YES

Sacramento City Unified School District 2024-25 Second Interim Cash Flow Projections

2024-25 Cash Flow Projection																		
2024-25	Object	2024-25 Beginning Balance	July 2024	August 2024	September 2024	October 2024	November 2024	December 2024	January 2025	February 2025	March 2025	April 2025	May 2025	June 2025	Accrual Projected	Adjustments	Total Projected	Budget
A. BEGINNING CASH	9110	351,414,561	351,414,561	334,973,933	267,076,350	291,912,114	240,371,744	217,890,473	233,853,291	285,388,984	324,680,698	338,842,222	352,961,812	367,568,059			\$ -	\$ -
B. RECEIPTS																		
LCFF Revenue Sources																		
Principal Apportionment	8010-8019		16,954,048	16,954,048	45,453,602	28,179,007	28,179,007	45,453,602	25,790,249	43,352,292	53,391,671	43,352,292	43,352,292	(28,756,592)			\$ 361,655,519	\$ 361,655,519
Property Taxes	8020-8079		-	-	-	-	-	2,543,327	81,714,072	24,325,699	7,685,932	19,939,658	18,290,187	(11,449,263)			\$ 143,049,613	\$ 143,049,613
Miscellaneous Funds	8080-8099		(716,883)	(1,529,376)	-	(1,803,736)	(1,295,000)	(1,295,000)	(714,095)	(137,568)	(1,867,319)	(643,567)	(85,653)	(3,240,678)			\$ (16,030,331)	\$ (16,030,331)
Federal Revenues	8100-8299		19,808,483	2,108,799	13,084,088	(2,784,845)	64,784	6,736,120	1,499,429	(2,333,505)	(4,433,402)	(1,160,271)	(3,088,888)	1,139,508			\$ 62,663,753	\$ 62,663,753
Other State Revenues	8300-8599		6,808,756	2,274,232	8,788,101	6,632,462	8,384,813	10,539,814	11,050,562	9,599,161	11,571,733	6,932,153	18,248,536	11,640,322		22,042,182	\$ 133,194,667	\$ 133,194,667
Other Local Revenues	8600-8799		1,892,533	287,796	8,376,890	1,568,295	237,425	860,304	6,182,488	868,549	(1,191,649)	1,170,539	(2,890,717)	(3,697,499)			\$ 22,058,264	\$ 22,058,264
Interfund Transfers In	8910-8929		-	-	-	-	-	-	-	-	39,364	39,364	126,148	1,816,907			\$ 3,005,447	\$ 3,005,447
All Other Financing Sources	8930-8979		-	-	-	-	-	-	-	-	-	-	-	-			\$ -	\$ -
Undefined Objects			-	-	-	-	-	-	-	-	-	-	-	-			\$ -	\$ -
TOTAL RECEIPTS			44,746,937	20,095,498	75,702,681	31,791,183	35,571,029	64,838,168	125,522,705	75,674,628	65,196,331	69,630,169	73,951,905	(32,547,294)	37,380,810	22,042,182	709,596,932	709,596,932
C. DISBURSEMENTS																		
Certificated Salaries	1000-1999		3,115,715	28,925,983	25,653,454	28,257,383	28,445,237	28,431,462	31,454,714	20,820,396	21,531,730	23,774,763	13,964,746	33,629,661	25,394,341		\$ 313,399,584	\$ 313,399,584
Classified Salaries	2000-2999		4,984,266	8,150,706	7,392,548	8,182,396	7,404,557	7,700,315	7,769,953	7,139,702	8,422,352	6,879,749	4,956,801	15,349,777	8,274,877		\$ 102,608,000	\$ 102,608,000
Employee Benefits	3000-3999		4,872,734	18,513,627	17,789,113	18,561,821	18,408,063	16,781,759	14,830,696	13,866,531	14,967,758	15,126,188	17,309,317	20,405,448	11,491,053	\$ 22,042,182	\$ 224,966,290	\$ 224,966,290
Books and Supplies	4000-4999		19,197	103,846	542,430	1,315,953	1,073,008	1,051,469	673,336	2,033,772	1,289,503	1,313,724	3,415,600	5,145,400	24,860,025		\$ 42,837,262	\$ 42,837,262
Services	5000-5999		197,642	4,921,628	6,970,812	17,126,896	8,772,818	8,126,495	14,543,734	9,521,953	11,597,675	13,061,259	10,722,393	26,559,967	55,257,916		\$ 187,381,189	\$ 187,381,189
Capital Outlay	6000-6599		(1,377)	773,561	3,395,205	247,821	977,285	217,007	219,740	441,869	805,645	692,098	466,662	1,239,594	6,179,506		\$ 15,654,616	\$ 15,654,616
Other Outgo	7000-7499		65,886	65,886	120,756	118,595	118,595	120,756	185,356	(449,980)	(449,980)	(449,980)	(449,980)	(449,980)	(0)		\$ (1,454,072)	\$ (1,454,072)
Interfund Transfers Out	7600-7629		-	-	-	-	-	-	-	-	-	-	-	-			\$ -	\$ -
All Other Financing Uses	7630-7699		-	-	-	-	-	-	-	-	-	-	-	-			\$ -	\$ -
TOTAL DISBURSEMENTS			13,254,063	61,455,237	61,864,318	73,810,866	65,199,563	62,429,262	69,677,528	53,374,242	58,164,682	60,397,801	50,385,538	101,879,866	131,457,719	22,042,182	885,392,868	885,392,871
D. BALANCE SHEET ITEMS																		
Assets and Deferred Outflows																		
Cash Not in Treasury	9111-9199	3,806,695	(7,433)	(57,953)	(4,671)	26,608	(33,384)	(204,274)	(15,552)	174,546	2,086,637	718,628	809,438	314,105			\$ 3,806,695	\$ 3,806,695
Accounts Receivable	9200-9299	70,047,827	872,963	99,037	667,355	9,728,594	112,071	5,299,965	507,822	9,604,656	9,191,731	8,830,086	(28,614)	25,162,161			\$ 70,047,827	\$ 70,047,827
Due From Other Funds	9310	7,363,776	-	-	7,953,266	-	-	-	2,297,841	274,268	493,523	-	(3,655,123)	-			\$ 7,363,776	\$ 7,363,776
Stores	9320	103,810	43	71	149	50	35	21	43	(2,805)	3,122	2,195	(1,297)	102,185			\$ 103,810	\$ 103,810
Prepaid Expenditures	9330	-	-	-	-	-	-	-	-	-	-	-	-	-			\$ -	\$ -
Other Current Assets	9340	-	-	-	-	-	-	-	-	-	-	-	-	-			\$ -	\$ -
Deferred Outflows of Resources	9490	-	-	-	-	-	-	-	-	-	-	-	-	-			\$ -	\$ -
Undefined Objects			-	-	-	-	-	-	-	-	-	-	-	-			\$ -	\$ -
SUBTOTAL ASSETS		81,322,108	865,573	41,155	662,832	17,708,518	78,722	5,095,712	492,313	12,074,238	11,555,758	10,044,432	779,527	21,923,328			81,322,108	81,322,108
Liabilities and Deferred Inflows																		
Accounts Payable	9500-9599	(117,601,024)	(41,527,274)	(22,339,539)	10,334,569	(22,435,955)	7,068,541	8,458,201	(4,801,797)	4,917,090	(4,425,884)	(5,157,210)	(9,739,646)	(37,952,119)			\$ (117,601,024)	\$ (117,601,024)
Due To Other Funds	9610	(9,032,710)	-	(4,239,460)	-	(4,793,250)	-	-	-	-	-	-	-	-			\$ (9,032,710)	\$ (9,032,710)
Current Loans	9640	-	-	-	-	-	-	-	-	-	-	-	-	-			\$ -	\$ -
Unearned Revenues	9650	(7,271,800)	(7,271,800)	-	-	-	-	-	-	-	-	-	-	-			\$ (7,271,800)	\$ (7,271,800)
Deferred Inflows of Resources	9690	-	-	-	-	-	-	-	-	-	-	-	-	-			\$ -	\$ -
Undefined Objects			-	-	-	-	-	-	-	-	-	-	-	-			\$ -	\$ -
SUBTOTAL LIABILITIES		(133,905,534)	(48,799,074)	(26,578,999)	10,334,569	(27,229,205)	7,068,541	8,458,201	(4,801,797)	4,917,090	(4,425,884)	(5,157,210)	(9,739,646)	(37,952,119)			(133,905,534)	(133,905,534)
Nonoperating																		
Suspense Clearing	9910																	
TOTAL BALANCE SHEET ITEMS		(52,583,426)	(47,933,501)	(26,537,844)	10,997,401	(9,520,687)	7,147,263	13,553,913	(4,309,484)	16,991,328	7,129,874	4,887,222	(8,960,120)	(16,028,791)			(52,583,426)	(52,583,426)
E. NET INCREASE/DECREASE B - C + D		(52,583,426)	(16,440,628)	(67,897,583)	24,835,764	(51,540,370)	(22,481,271)	15,962,819	51,535,693	39,291,714	14,161,524	14,119,590	14,606,246	(150,455,951)	(94,076,908)		(228,379,362)	\$ (175,795,939)
F. ENDING CASH (A + E)		298,831,135	334,973,933	267,076,350	291,912,114	240,371,744	217,890,473	233,853,291	285,388,984	324,680,698	338,842,222	352,961,812	367,568,059	217,112,107				
G. Ending Cash, Plus Cash Accruals and Adjustments																	\$ 123,035,199	\$ 123,035,199

Sacramento City Unified School District 2024-25 Second Interim Cash Flow Projections

2025-26 Cash Flow Projection																			
2025-26	Object	2025-26 Beginning Balance	July 2025	August 2025	September 2025	October 2025	November 2025	December 2025	January 2026	February 2026	March 2026	April 2026	May 2026	June 2026	Accrual Projected	Adjustments	Total Projected	Budget	
A. BEGINNING CASH	9110	217,112,107	217,112,107	189,965,102	194,260,256	219,806,394	204,006,508	193,842,860	200,992,455	260,856,706	271,091,085	259,438,351	247,458,125	245,154,521			\$ -	\$ -	
B. RECEIPTS																			
LCFF Revenue Sources																			
Principal Apportionment	8010-8019		15,408,296	15,408,296	41,464,695	27,734,932	27,734,932	41,464,695	27,734,932	27,734,932	41,464,695	27,734,932	27,734,932	41,464,695	-	\$ -	\$ 363,084,966	\$ 363,084,966	
Property Taxes	8020-8079		-	-	(7)	37,766	-	994,833	52,628,395	24,325,699	7,685,932	19,939,658	18,290,187	19,147,150	-	\$ -	\$ 143,049,613	\$ 143,049,613	
Miscellaneous Funds	8080-8099		-	61,289	(1,176,263)	(479,934)	(2,632,546)	(1,085,437)	5,666	(137,568)	(1,867,319)	(643,567)	(85,653)	(3,240,678)	-	\$ -	\$ (16,030,331)	\$ (16,030,331)	
Federal Revenues	8100-8299		1,519,236	2,103,421	275,069	2,309,756	1,423,582	2,181,409	652,731	2,456,524	800,746	3,381,623	1,860,901	5,195,009	25,250,629	\$ -	\$ 49,410,637	\$ 49,410,637	
Other State Revenues	8300-8599		5,794,503	3,475,617	4,594,146	4,049,101	4,312,839	12,486,005	5,448,300	3,199,542	4,280,553	1,737,965	9,922,756	5,583,162	8,109,009	\$ 22,042,182	\$ 95,035,680	\$ 95,035,680	
Other Local Revenues	8600-8799		3,465,647	2,169,401	757,559	2,219,262	871,099	1,892,373	3,263,439	2,924,661	386,154	3,296,763	(1,707,382)	(2,701,472)	10,341,957	\$ -	\$ 27,179,462	\$ 27,179,462	
Interfund Transfers In	8910-8929		-	-	-	-	-	-	-	-	37,557	-	120,355	1,733,481	938,497	\$ -	\$ 2,867,447	\$ 2,867,447	
All Other Financing Sources	8930-8979		-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	
Undefined Objects			-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	
TOTAL RECEIPTS			26,187,682	23,218,024	45,915,199	35,870,884	31,709,906	57,933,879	89,733,464	60,503,789	52,788,318	55,484,932	56,136,096	67,181,348	39,891,771	22,042,182	664,597,474	664,597,474	
C. DISBURSEMENTS																			
Certificated Salaries	1000-1999		1,958,740	4,818,070	16,731,588	30,692,969	26,463,490	25,110,742	25,231,692	25,491,668	26,152,101	28,234,631	19,126,583	37,384,348	34,790,087	\$ -	\$ 302,186,710	\$ 302,186,710	
Classified Salaries	2000-2999		2,435,234	3,380,344	4,474,008	4,988,373	4,837,968	5,686,972	6,928,822	5,282,599	6,151,746	5,106,450	3,803,426	10,845,895	22,146,688	\$ -	\$ 86,068,524	\$ 86,068,524	
Employee Benefits	3000-3999		2,781,772	3,916,094	11,245,259	16,204,586	15,169,803	15,051,773	16,098,139	15,609,222	16,583,921	16,724,149	15,320,531	18,060,926	27,940,055	\$ 22,042,182	\$ 212,748,414	\$ 212,748,414	
Books and Supplies	4000-4999		419,093	223,849	370,128	382,767	521,782	329,961	799,958	956,406	566,570	579,257	1,680,185	2,586,225	13,021,271	\$ -	\$ 22,437,451	\$ 22,437,451	
Services	5000-5999		548,473	3,009,253	3,262,469	5,564,152	5,625,924	6,064,682	6,304,141	6,828,177	8,065,138	8,937,315	7,543,541	16,981,446	32,929,219	\$ -	\$ 111,663,930	\$ 111,663,930	
Capital Outlay	6000-6599		60,100	948,157	350,698	396,262	421,482	229,090	174,314	173,615	329,658	280,951	184,250	515,801	2,650,718	\$ -	\$ 6,715,095	\$ 6,715,095	
Other Outgo	7000-7499		(121,335)	(121,335)	(121,335)	(121,335)	(121,335)	(121,335)	(121,335)	(121,335)	(121,335)	(121,335)	(121,335)	(121,335)	(0)	\$ -	\$ (1,456,021)	\$ (1,456,021)	
Interfund Transfers Out	7600-7629		-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	
All Other Financing Uses	7630-7699		-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	\$ -	\$ -	
TOTAL DISBURSEMENTS			8,082,076	16,174,432	36,312,816	58,107,774	52,919,113	52,351,885	55,415,731	54,220,352	57,727,800	59,741,418	47,537,181	86,253,307	133,478,038	22,042,182	740,364,103	740,364,103	
D. BALANCE SHEET ITEMS																			
Assets and Deferred Outflows																			
Cash Not in Treasury	9111-9199		-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	\$ -	
Accounts Receivable	9200-9299		37,380,810	2,763,572	16,712,307	21,977,145	5,381,360	12,513,178	1,244,673	16,402,765	149,506	(70,850)	(263,841)	(15,270)	18,509,065	(57,922,798)	\$ 37,380,810	\$ 37,380,810	
Due From Other Funds	9310		-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	\$ -	
Stores	9320		-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	\$ -	
Prepaid Expenditures	9330		-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	\$ -	
Other Current Assets	9340		-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	\$ -	
Deferred Outflows of Resources	9490		-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	\$ -	
Undefined Objects			-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	\$ -	
SUBTOTAL ASSETS			37,380,810	2,763,572	16,712,307	21,977,145	5,381,360	12,513,178	1,244,673	16,402,765	149,506	(70,850)	(263,841)	(15,270)	18,509,065	(57,922,798)	37,380,810	37,380,810	
Liabilities and Deferred Inflows																			
Accounts Payable	9500-9599		(131,457,719)	(48,016,184)	(19,460,746)	(6,033,390)	1,055,645	(1,467,618)	322,928	9,143,753	3,801,436	(6,642,402)	(7,459,899)	(10,887,250)	(45,813,992)	-	\$ (131,457,719)	\$ (131,457,719)	
Due To Other Funds	9610		-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	\$ -	
Current Loans	9640		-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	\$ -	
Unearned Revenues	9650		-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	\$ -	
Deferred Inflows of Resources	9690		-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	\$ -	
Undefined Objects			-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	\$ -	
SUBTOTAL LIABILITIES			(131,457,719)	(48,016,184)	(19,460,746)	(6,033,390)	1,055,645	(1,467,618)	322,928	9,143,753	3,801,436	(6,642,402)	(7,459,899)	(10,887,250)	(45,813,992)	-	(131,457,719)	(131,457,719)	
Nonoperating																			
Suspense Clearing	9910		-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	\$ -	
TOTAL BALANCE SHEET ITEMS			(94,076,908)	(45,252,611)	(2,748,439)	15,943,755	6,437,005	11,045,559	1,567,601	25,546,518	3,950,942	(6,713,252)	(7,723,740)	(10,902,519)	(27,304,927)	(57,922,798)	-	(94,076,908)	
E. NET INCREASE/DECREASE B - C + D			(94,076,908)	(27,147,006)	4,295,154	25,546,138	(15,799,886)	(10,163,648)	7,149,595	59,864,250	10,234,379	(11,652,734)	(11,980,226)	(2,303,604)	(46,376,886)	(151,509,065)	-	(169,843,537)	(75,766,629)
F. ENDING CASH (A + E)			189,965,102	194,260,256	219,806,394	204,006,508	193,842,860	200,992,455	260,856,706	271,091,085	259,438,351	247,458,125	245,154,521	198,777,635					
G. Ending Cash, Plus Cash Accruals and Adjustments																	\$ 47,268,570		

Sacramento City Unified School District 2024-25 Second Interim Cash Flow Projections

2026-27 Cash Flow Projection																			
2026-27	Object	2026-27 Beginning Balance	July 2026	August 2026	September 2026	October 2026	November 2026	December 2026	January 2027	February 2027	March 2027	April 2027	May 2027	June 2027	Accrual Projected	Adjustments	Total Projected	Budget	
A. BEGINNING CASH	9110	198,777,635	198,777,635	170,610,448	156,470,587	157,065,975	137,187,425	113,355,626	122,066,807	165,195,175	178,144,117	168,011,250	159,443,894	157,355,489			\$ -	\$ -	
B. RECEIPTS																			
LCF Revenue Sources																			
Principal Apportionment	8010-8019		15,924,581	15,924,581	42,830,325	28,664,246	28,664,246	42,830,325	28,664,246	28,664,246	42,830,325	28,664,246	28,664,246	42,830,325	-	-	\$ 375,155,938	\$ 375,155,938	
Property Taxes	8020-8079		-	-	(7)	37,766	-	994,833	52,628,395	24,325,699	7,685,932	19,939,658	18,290,187	19,147,150	-	-	\$ 143,049,613	\$ 143,049,613	
Miscellaneous Funds	8080-8099		61,289	-	(1,176,263)	(479,934)	(2,632,546)	(1,085,437)	5,666	(137,568)	(1,867,319)	(643,567)	(85,653)	(3,240,678)	-	-	\$ (16,030,331)	\$ (16,030,331)	
Federal Revenues	8100-8299		1,444,213	1,999,550	261,486	2,195,695	1,353,282	2,073,687	620,498	2,335,216	761,203	3,214,632	1,769,006	4,938,469	-	-	\$ 46,970,637	\$ 46,970,637	
Other State Revenues	8300-8599		6,220,045	3,730,863	4,931,535	4,346,463	4,629,569	13,402,964	5,848,417	3,434,513	4,594,912	1,865,599	10,651,473	5,993,184	-	-	\$ 100,396,244	\$ 100,396,244	
Other Local Revenues	8600-8799		6,003,948	3,758,309	1,312,408	3,844,689	1,509,108	3,278,380	5,653,640	5,066,734	668,979	5,711,370	(2,957,899)	(4,680,077)	-	-	\$ 47,086,176	\$ 47,086,176	
Interfund Transfers In	8910-8929		-	-	-	-	-	-	-	-	39,364	39,364	126,148	1,816,907	-	-	\$ 3,005,447	\$ 3,005,447	
All Other Financing Sources	8930-8979		-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	\$ -	
Undefined Objects			-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	\$ -	
TOTAL RECEIPTS			29,592,787	25,474,591	48,159,484	38,608,925	33,523,659	61,494,752	93,420,861	63,688,839	54,713,398	58,791,303	56,457,507	66,805,280	46,860,157	22,042,182	699,633,724	699,633,724	
C. DISBURSEMENTS																			
Certificated Salaries	1000-1999		1,937,850	4,766,687	16,553,150	30,365,637	26,181,265	24,842,943	24,962,603	25,219,806	25,873,196	27,933,516	18,922,604	36,985,654	-	-	\$ 287,870,680	\$ 287,870,680	
Classified Salaries	2000-2999		2,857,580	3,966,602	5,249,943	5,853,515	5,677,024	6,673,273	8,130,500	6,198,769	7,218,654	5,992,070	4,463,060	12,726,917	-	-	\$ 81,587,584	\$ 81,587,584	
Employee Benefits	3000-3999		2,825,654	3,977,870	11,422,651	16,460,210	15,409,103	15,289,211	16,352,083	15,855,454	16,845,529	16,987,969	15,562,209	18,345,833	-	-	\$ 207,797,651	\$ 207,797,651	
Books and Supplies	4000-4999		356,117	190,212	314,511	325,250	443,376	280,379	679,752	812,691	481,434	492,214	1,427,710	2,197,604	-	-	\$ 19,065,867	\$ 19,065,867	
Services	5000-5999		517,326	2,838,363	3,077,200	5,248,174	5,306,438	5,720,280	5,946,141	6,440,417	7,607,134	8,429,782	7,115,158	16,017,102	-	-	\$ 105,322,746	\$ 105,322,746	
Capital Outlay	6000-6599		42,176	665,383	246,108	278,082	295,782	160,767	122,327	121,837	231,342	197,162	129,300	361,971	-	-	\$ 4,712,419	\$ 4,712,419	
Other Outgo	7000-7499		(121,335)	(121,335)	(121,335)	(121,335)	(121,335)	(121,335)	(121,335)	(121,335)	(121,335)	(121,335)	(121,335)	(121,335)	-	-	\$ (1,456,021)	\$ (1,456,021)	
Interfund Transfers Out	7600-7629		-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	\$ -	
All Other Financing Uses	7630-7699		-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	\$ -	
TOTAL DISBURSEMENTS			8,415,369	16,283,782	36,742,227	58,409,534	53,191,652	52,845,519	56,072,070	54,527,640	58,135,954	59,911,378	47,498,706	86,513,746	94,311,167	22,042,182	704,900,926	704,900,926	
D. BALANCE SHEET ITEMS																			
Assets and Deferred Outflows																			
Cash Not in Treasury	9111-9199		-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	\$ -	
Accounts Receivable	9200-9299		(18,031,027)	(590,480)	(3,570,841)	(4,695,754)	(1,149,810)	(2,673,632)	(265,943)	(3,504,702)	(72,116)	34,175	127,266	7,365	(8,928,042)	7,251,486	\$ (18,031,027)	\$ -	
Due From Other Funds	9310		-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	\$ -	
Stores	9320		-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	\$ -	
Prepaid Expenditures	9330		-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	\$ -	
Other Current Assets	9340		-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	\$ -	
Deferred Outflows of Resources	9490		-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	\$ -	
Undefined Objects			-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	\$ -	
SUBTOTAL ASSETS			(18,031,027)	(590,480)	(3,570,841)	(4,695,754)	(1,149,810)	(2,673,632)	(265,943)	(3,504,702)	(72,116)	34,175	127,266	7,365	(8,928,042)	7,251,486	-	(18,031,027)	
Liabilities and Deferred Inflows																			
Accounts Payable	9500-9599		(133,478,038)	(48,754,124)	(19,759,830)	(6,126,115)	1,071,869	(1,490,174)	327,891	9,284,279	3,859,859	(6,744,486)	(7,574,547)	(11,054,571)	(46,518,088)	-	\$ (133,478,038)	\$ -	
Due To Other Funds	9610		-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	\$ -	
Current Loans	9640		-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	\$ -	
Unearned Revenues	9650		-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	\$ -	
Deferred Inflows of Resources	9690		-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	\$ -	
Undefined Objects			-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	\$ -	
SUBTOTAL LIABILITIES			(133,478,038)	(48,754,124)	(19,759,830)	(6,126,115)	1,071,869	(1,490,174)	327,891	9,284,279	3,859,859	(6,744,486)	(7,574,547)	(11,054,571)	(46,518,088)	-	(133,478,038)	\$ -	
Nonoperating																			
Suspense Clearing	9910		-	-	-	-	-	-	-	-	-	-	-	-	-	-	\$ -	\$ -	
TOTAL BALANCE SHEET ITEMS			(151,509,065)	(49,344,604)	(23,330,671)	(10,821,869)	(77,941)	(4,163,806)	61,948	5,779,577	3,787,743	(6,710,311)	(7,447,281)	(11,047,206)	(55,446,130)	7,251,486	-	(151,509,065)	
E. NET INCREASE/DECREASE B - C + D			(151,509,065)	(28,167,186)	(14,139,862)	595,389	(19,878,551)	(23,831,799)	8,711,181	43,128,368	12,948,942	(10,132,867)	(8,567,356)	(2,088,405)	(75,154,596)	(40,199,524)	-	(156,776,267)	\$ (5,267,202)
F. ENDING CASH (A + E)			170,610,448	156,470,587	157,065,975	137,187,425	113,355,626	122,066,807	165,195,175	178,144,117	168,011,250	159,443,894	157,355,489	82,200,893					
G. Ending Cash, Plus Cash Accruals and Adjustments																	\$ 42,001,368		



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 12.3

Meeting Date: March 20, 2025

Subject: Budget Guiding Principles

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Receive an informational presentation on the recommended budget guiding principles document.

Background/Rationale: We are committed to achieving a balanced budget and will use the Budget Guiding Principles as a strong framework for our financial decisions. This approach aligns with the district's strategic goals and priorities and reinforces our commitment to fiscal responsibility, ensuring a sustainable and prosperous future for our students.

Financial Considerations: N/A

LCAP Goal(s): Goal 1 – Graduation Outcomes, Goal 2 – Academic Outcomes, and Goal 3 – Welcoming and Safety Outcomes

Documents Attached:

1. Budget Guiding Principles

Estimated Time of Presentation: 5 minutes

Submitted by: Janea Marking, Chief Business and Operations Officer

Approved by: Lisa Allen, Superintendent

Sacramento City Unified School District Budget Guiding Principles

Like many districts across our region and state, the Sacramento City Unified School District is confronting significant financial constraints due to limited resources. As we strive to bring our budget into balance, we must make tough choices that will inevitably affect our community. We fully recognize the profound impact decisions have on student experiences, staff roles, and the overall well-being of those we serve.

Although any programmatic adjustment will affect everyone in various ways, it is important to remember that each staff member and partner is integral to our district's success. We are committed to navigating our challenges with openness, empathy, and respect for all involved.

Most importantly, our decisions will be guided by the goal of minimizing any disruptions to student learning. We will continue to place students' needs at the heart of our decisions and will communicate directly with those most affected as swiftly as possible.

To create more effective systems for directing resources and prioritizing funding, the SCUSD Board of Education has approved the following Budget Guiding Principles for 2025-26. These principles will serve as a framework for financial decision-making, ensuring alignment with our organizational priorities and fiscal responsibility, to maintain local control.

Alignment with District Goals

All budgetary decisions must align with the district's strategic goals and priorities as outlined in the Local Control and Accountability Plan (LCAP). This includes:

- Allocating financial resources to support key initiatives aimed at improving student academic achievement, especially for students facing barriers to success.
- Focusing budget resources on initiatives that advance district goals, such as expanding literacy, improving college and career readiness, and closing achievement gaps through enhanced student opportunities.
- Prioritizing funding for programs that support students with the greatest potential for growth, including those with special needs, English language learners, and students from low-income backgrounds.

To accomplish this, the following guidelines are established:

Staffing

- All positions must be approved by the Board of Education prior to posting for applicants.
- Vacant positions will be reviewed for continuation; automatic re-posting is not permitted.
- New positions will only be created with an identified revenue source or offsetting expenditure reduction that is specific to the department or site.

Expenditures

- General fund expenditures will be prioritized: first, based on compliance requirements, and second, on Local Control and Accountability Plan (LCAP) goals, depending on the type of resource/revenue used.
- Supplemental expenditures will be considered based on available revenue after other priorities are met.
- Unbudgeted expenditures exceeding \$15,000 require Board approval prior to the addition of the expenditure / increase to budget.

Travel and Conferences

- Travel and conference policies to be revised for the 2025-26 school year.
- Priority will be given to local or online conferences.
- Travel outside of California will require Board approval prior to booking.
- Attendees will be limited to a number that is necessary and reasonable.
- Conference attendees must demonstrate:
 - Relevance to achieving an LCAP goal or action(s).
 - A clear plan to share learning with colleagues.

Allocation of Resources

The allocation of financial resources should reflect a commitment to ensuring fair access to educational opportunities. This includes:

- Basing funding decisions on student needs, such as socio-economic status, special education requirements, English language proficiency, and other indicators of academic need.
- Targeting additional resources to schools and programs serving students identified for intervention and support.
- Regularly reviewing resource distribution to ensure alignment with the goal of providing fair access to resources across all schools.

To accomplish this, the following guidelines are established:

Master Schedule Adjustments

- Requests for staffing adjustments at sites will be reviewed by the master scheduling office prior to authorizing additional Full-Time Equivalents (FTEs).

Classrooms

- Classroom student assignments will be balanced, when appropriate, to mitigate or eliminate overages whenever possible.

Program Subsidies

- The Board will review all programs, focusing on areas where expenditures exceed revenues, to assess their ongoing feasibility and strategic direction. This includes Special Education.

Contributions

- Contributions to alternate funds, such as Charter Schools (09), Adult Education (11), and Child Development (12), will be presented to the Board as separate agenda items for consideration and approval.

Fiscal Responsibility

All budgeting and financial decisions must demonstrate fiscal responsibility and ensure long-term sustainability of the district. This includes:

- Adhering to established budget constraints and ensuring that expenditures do not exceed available resources, thereby maintaining a balanced budget each fiscal year.
- Prioritizing cost-effective strategies that maximize the use of available resources while minimizing waste and inefficiency.
- Regularly reviewing budget allocations to ensure that financial commitments are sustainable, making adjustments as needed to avoid deficits or the depletion of critical funding sources.

To accomplish this, the following guidelines are established:

Restricted Resources

- Grants and other restricted expenditures will be aligned with allocated revenues and will not exceed available funds, with the exception of Special Education.

Organizational Structure

- Where possible, district departments will merge or unify to improve efficient use of resources without compromising internal controls.

Authorization for Compensation

- Per diems, extra time, and overtime must be pre-approved and budgeted with available resources prior to a manager authorizing work.

Authorization for Agreements and Services

- **Contracts** charged to unrestricted general funds shall be for compliance or operational needs and primarily managed by the Superintendent, Deputy Superintendent, a Chief Officer or designee. Site and department leaders should manage contracts funded by local funds (donations) or restricted funds (per eligibility rules and available revenue).
- **ALL Agreements** between the district and individuals (including employees), partners, organizations and/or agencies shall be approved by the board of directors within 60 days of the agreement per Board Resolution 3361. This includes: contracts, memorandums of understanding, letters of agreement, joint use agreements, facilities use agreements, settlements, side letters, etc.
- **Legal** All legal services (memos, opinions, advisement) must be pre-approved by a Chief Officer before any action is taken. This includes:
 - Chief authorization for initial discussions or consultations with legal counsel.
 - Chief approval required for continued legal services, especially when staff requests additional information or reconsideration of a previously concluded legal opinion.
 - Staff below the Chief level are prohibited from initiating charges for legal services or engaging legal counsel without explicit approval from a Chief Officer, with authorization required on a project-by-project basis.

Continuous Review and Improvement

The budget process should be continuously evaluated to ensure it effectively meets student needs and supports SCUSD's educational objectives. This includes:

- Regularly assessing budget outcomes to determine if financial resources are being used effectively to support student achievement and district goals.
- Conducting annual reviews to identify areas for improvement in the budgeting process, with an emphasis on refining resource allocation based on the previous year's results.
- Incorporating stakeholder feedback and performance data into the budget review process to ensure future allocations are based on current needs and emerging priorities.

To accomplish this, the following guidelines are established:

Technology

- All hardware and software purchases will be reviewed by the Technology department to eliminate redundancies and address issues related to non-standard equipment.

Communications

- All communications needs such as graphic design, website support, and story production will be reviewed by the Communications department. External contracts for these services will not be approved.

Position Control

- All active positions must be accounted for in the Position Control System. Position Control procedures must be followed with 100% fidelity.

Dispute Resolution

- District leadership must adhere to the labor relations protocol provided by the Human Resources department. District leaders, outside of the negotiations team and Human Resources, do not have the authority to make agreements or offer monetary resolutions for labor disputes.

Together, these guidelines reflect our commitment to a bright future for SCUSD. They will help us navigate our most challenging decisions and impossible choices. Further, we push ourselves to implement improved systems designed for transparency, accountability, and long-term sustainability in all aspects of our budgeting and financial decision-making.

As we move forward, we will ensure that the budget process is clear, transparent, and accessible to all stakeholders. We will provide detailed budget reports that explain how funds are being allocated, the rationale behind our decisions, and how they align with our district's goals and priorities.

Our approach focuses on long-term financial stability, avoiding short-term fixes and, instead, implementing the most conservative reductions that support sustainable growth over the coming years. This includes assessing the impact of these decisions on students, staff, and district operations to ensure that we remain on the right path.

The SCUSD community shares the responsibility of ensuring the best opportunities for our students, and as we navigate difficult decisions, we are united in our commitment to making the best choices for the future of our district.



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 13.1

Meeting Date: March 20, 2025

Subject: Business and Financial Information: Enrollment and Attendance Report, Month 5, Ending Friday, January 17, 2025

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Receive business and financial information.

Background/Rationale: Enrollment and Attendance Report, Month 5, Ending Friday, January 17, 2025

Financial Considerations: Reflects standard business information.

LCAP Goal(s): Goal 1: Graduation Outcomes, Goal 2: Academic Outcomes

Documents Attached:

- Enrollment and Attendance Report, Month 5, Ending Friday, January 17, 2025

Estimated Time: N/A

Submitted by: Janea Marking, Chief Business and Operations Officer

Approved by: Lisa Allen, Superintendent

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 5, ENDING FRIDAY, JANUARY 17, 2025

ENROLLMENT						ATTENDANCE	
ELEMENTARY SCHOOLS	GENERAL EDUCATION			SDC Grades K-6	TOTAL ENROLLMENT	ADA	PERCENTAGE FOR THE MONTH
	TK-K	Grades 1-3	Grades 4-6				2024-2025 Attendance
A M Winn Elementary K-8 Waldorf	68	106	118	29	321	296.70	93.16%
Abraham Lincoln El	71	209	226	2	508	456.15	91.08%
Alice Birney Waldorf-Inspired K8	69	141	166	1	377	350.85	93.06%
Bret Harte Elementary	24	73	55	40	192	168.40	88.61%
Caleb Greenwood	94	215	225	6	540	502.70	93.93%
Camellia Basic Elementary	33	128	132	17	310	297.35	96.07%
Capital City School	9	21	46	0	76	68.85	94.77%
Caroline Wenzel Elementary	25	83	77	23	208	179.15	89.69%
Cesar Chavez ES	0	0	354	15	369	335.00	91.79%
Crocker/Riverside Elementary	89	270	277	0	636	602.15	94.92%
David Lubin Elementary	82	163	186	32	463	427.60	93.67%
Earl Warren Elementary	65	151	183	19	418	387.30	93.71%
Edward Kemble Elementary	128	318	0	15	461	410.45	90.04%
Elder Creek Elementary	100	292	330	5	727	666.15	93.13%
Ethel I Baker Elementary	93	263	252	4	612	532.50	88.82%
Ethel Phillips Elementary	67	172	185	13	437	402.05	92.88%
Father Keith B Kenny K-6 School	43	91	110	28	272	231.25	87.12%
Genevieve Didion Elementary	88	202	211	6	507	479.70	95.11%
Golden Empire Elementary	67	178	185	8	438	410.65	93.94%
H W Harkness Elementary	61	105	113	18	297	269.45	91.88%
Hollywood Park Elementary	60	94	77	44	275	238.45	88.94%
Home/Hospital	7	30	36	0	73	12.50	100.00%
Hubert H. Bancroft Elementary	72	158	147	28	405	355.4	89.45%
Isador Cohen Elementary	73	136	133	39	381	349.95	93.49%
James W Marshall Elementary	31	139	134	40	344	304.15	90.75%
John Bidwell Elementary	55	95	96	18	264	235.75	90.10%
John Cabrillo Elementary	67	134	144	46	391	339.25	90.44%
John D Sloat Elementary	40	69	88	25	222	201.25	90.65%
John H. Still K-8	65	158	195	2	420	382.85	91.81%
John Morse Therapeutic Center	0	0	0	12	12	10.4	91.63%
Leataata Floyd Elementary	24	89	87	4	204	174.35	87.61%
Leonardo da Vinci K - 8 School	110	277	283	18	688	660	96.04%
Mark Twain Elementary	54	99	93	30	276	240.35	89.43%
Martin Luther King Jr Elementary	73	136	122	38	369	337.2	92.97%
Matsuyama Elementary	70	167	191	14	442	414.35	94.42%
Nicholas Elementary	70	194	225	15	504	445.4	91.93%
O W Erlewine Elementary	63	105	118	22	308	269.45	89.07%
Oak Ridge Elementary	65	165	195	3	428	367.3	87.88%
Pacific Elementary	96	265	264	4	629	562.25	92.07%
Parkway Elementary School	69	170	164	25	428	352.95	84.93%
Phoebe A Hearst Elementary	90	274	281	3	648	609.45	94.20%
Pony Express Elementary	72	117	157	11	357	332.05	93.89%
Rosa Parks K-8 School	34	135	140	15	324	294.55	92.16%
Sequoia Elementary	61	168	159	26	414	373.75	91.67%
Success Academy K-8	0	0	4	0	4	3	85.71%
Susan B Anthony Elementary	64	137	130	6	337	313.55	93.93%
Sutterville Elementary	71	135	187	14	407	384.4	94.96%
Suy:u Elementary	58	156	178	28	420	377.8	91.98%
Tahoe Elementary	61	119	104	42	326	292.55	91.54%
Theodore Judah Elementary	118	178	170	18	484	438.65	91.05%
Washington Elementary	72	137	149	24	382	335.2	89.22%
William Land Elementary	75	147	146	0	368	348.4	95.54%
Woodbine Elementary	25	129	115	26	295	258.35	88.83%
TOTAL ELEMENTARY SCHOOLS	3,241	7,693	8,143	921	19,998	18,089.65	92.05%

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 5, ENDING FRIDAY, JANUARY 17, 2025

MIDDLE SCHOOLS	ENROLLMENT				ATTENDANCE		
	GENERAL EDUCATION			SDC Grades 7-8	TOTAL ENROLLMENT	ADA	PERCENTAGE FOR THE MONTH
	Grade 7	Grade 8	Total Grades 7-8				2024-2025 Attendance
A M Winn Elementary K-8 Waldorf	51	29	80	8	88	80.90	92.46%
Albert Einstein MS	284	292	576	15	591	533.05	91.34%
Alice Birney Waldorf-Inspired K8	49	48	97	2	99	92.50	93.67%
California MS	408	367	775	18	793	704.70	89.63%
Capital City School	26	22	48	0	48	36.50	77.99%
Fern Bacon MS	340	314	654	32	686	622.55	91.50%
Genevieve Didion Elementary	55	56	111	0	111	106.70	96.13%
Home/Hospital	16	16	32	0	32	7.42	100.00%
John H. Still K-8	101	132	233	7	240	221.35	93.00%
John Morse Therapeutic Center	0	0	0	6	6	5.35	89.17%
Leonardo da Vinci K - 8 School	63	56	119	13	132	122.15	93.10%
Miwok MS	543	637	1,180	12	1,192	1,109.20	93.50%
Rosa Parks K-8 School	199	196	395	23	418	368.80	90.33%
Sam Brannan MS	147	167	314	32	346	306.65	90.03%
School of Engineering and Science	111	130	241	2	243	230.95	95.22%
Success Academy K-8	1	9	10	0	10	5.95	85.00%
Umoja International Academy	129	126	255	14	269	229.00	86.97%
Will C Wood MS	327	301	628	61	689	628.80	92.21%
TOTAL MIDDLE SCHOOLS	2,850	2,898	5,748	245	5,993	5,412.52	91.62%

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 5, ENDING FRIDAY, JANUARY 17, 2025

HIGH SCHOOLS	ENROLLMENT							ATTENDANCE		
	GENERAL EDUCATION					Total Grade 9-12	SDC Grades 9-12	TOTAL ENROLLMENT	ADA	PERCENTAGE FOR THE MONTH
	Continuation	Grade 9	Grade 10	Grade 11	Grade 12					2024-2025 Attendance
American Legion HS	132	0	0	6	21	159	0	159	101.60	68.03%
Arthur A. Benjamin Health Prof	0	44	37	26	33	140	15	155	129.30	87.25%
C K McClatchy HS	0	698	666	594	589	2,547	32	2,579	2,299.00	91.21%
Capital City School	0	34	34	40	37	145	0	145	113.85	79.53%
Hiram W Johnson HS	0	395	411	385	377	1,568	115	1,683	1,419.35	87.60%
Home/Hospital	0	23	26	8	20	77	0	77	12.70	100.00%
John F Kennedy HS	0	364	386	397	406	1,553	104	1,657	1,436.00	92.07%
Luther Burbank HS	0	364	347	343	376	1,430	112	1,542	1,331.20	89.35%
Rosemont HS	0	341	351	326	362	1,380	113	1,493	1,310.80	90.64%
School of Engineering and Science	0	103	56	61	66	286	4	290	276.80	95.61%
Umoja International Academy	0	33	41	24	40	138	0	138	127.80	93.05%
West Campus HS	0	228	229	219	218	894	10	904	879.80	97.72%
TOTAL HIGH SCHOOLS	132	2,627	2,584	2,429	2,545	10,317	505	10,822	9,438.20	90.59%

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
 ENROLLMENT AND ATTENDANCE REPORT
 MONTH 5, ENDING FRIDAY, JANUARY 17, 2025

DISTRICT TOTALS	TOTAL ENROLLMENT	TOTAL ADA	ADA PERCENTAGE FOR THE MONTH
			2024-2025 Attendance
ELEMENTARY SCHOOLS	19,998	18,089.65	92.05%
MIDDLE SCHOOLS	5,993	5,412.52	91.62%
HIGH SCHOOLS	10,822	9,438.20	90.59%
TOTAL ALL DISTRICT SCHOOLS	36,813	32,940.37	91.55%

Total Non-Public Schools as of 01/23/25	258
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ADULT EDUCATION SCHOOLS

ADULT EDUCATION	ENROLLMENT	ADA
A. Warren McClaskey Adult Center	99	13.47
Charles A. Jones Career & Education Center	207	11.40
TOTAL ADULT EDUCATION	306	24.87

DEPENDENT CHARTER SCHOOLS

2024-2025 DEPENDENT CHARTERS	ENROLLMENT						ENROLLMENT TOTAL	ATTENDANCE	
	TK-K	Grades 1-3	Grades 4-6	Grades 7-8	Grades 9-12	SDC		ADA	ADA PERCENTAGE FOR THE MONTH
Bowling Green McCoy	41	166	163	0	0	4	374	339.25	92.17%
Bowling Green-Chacon	40	137	137	0	0	3	317	294.65	93.67%
George W. Carver SAS	0	0	0	0	170	2	172	155	91.18%
New Joseph Bonnheim Charter	66	99	120	0	0	6	291	263.47	91.14%
Sac New Tech Early College HS	0	0	0	0	146	1	147	137.4	95.95%
The Met High School	0	0	0	0	179	1	180	163.4	95.78%
TOTAL DEPENDENT CHARTER SCHOOLS	147	402	420	0	495	17	1481	1353.17	92.90%