

**BUDGET SERVICES  
2024-25 Staff Assignments**

<b>Angie Chavez, Fund Specialist</b> Phone: 643-7868		<b>Sherrell Peterson, Fund Specialist</b> Phone: 643-7869		<b>Steven Haskins, Fund Specialist</b> Phone: 643-7856		<b>Tina Arrendondo, Fund Specialist</b> Phone: 643-7870		<b>Bobbie Jo Argo, Fund Specialist</b> Phone: 643-7861	
School Site Budgets	School Site Position Requisitions	School Site Budgets	School Site Position Requisitions	School Site Budgets	School Site Position Requisitions	School Site Budgets	School Site Position Requisitions	School Site Budgets	School Site Position Requisitions
School Site Per Diem Reqs	School Site Per Diem Reqs	School Site Per Diem Reqs	School Site Per Diem Reqs	School Site Per Diem Reqs	School Site Per Diem Reqs	School Site Per Diem Reqs	School Site Per Diem Reqs	School Site Per Diem Reqs	School Site Per Diem Reqs
School Site On-Line Approvals	School Site On-Line Approvals	School Site On-Line Approvals	School Site On-Line Approvals	School Site On-Line Approvals	School Site On-Line Approvals	School Site On-Line Approvals	School Site On-Line Approvals	School Site On-Line Approvals	School Site On-Line Approvals
Frontline Subpay	Frontline Subpay	Frontline Subpay	Frontline Subpay	Frontline Subpay	Frontline Subpay	Frontline Subpay	Frontline Subpay	Frontline Subpay	Frontline Subpay
Billing Forms (Mailing, Trans, Work Orders)	Billing Forms (Mailing, Trans, Work Orders)	Billing Forms (Mailing, Trans, Work Orders)	Billing Forms (Mailing, Trans, Work Orders)	Billing Forms (Mailing, Trans, Work Orders)	Billing Forms (Mailing, Trans, Work Orders)	Billing Forms (Mailing, Trans, Work Orders)	Billing Forms (Mailing, Trans, Work Orders)	Billing Forms (Mailing, Trans, Work Orders)	Billing Forms (Mailing, Trans, Work Orders)
CPA Grants (Budget set up/Aprvls/Rpts)	Labor Statements	CPA Grants (Budget set up/Aprvls/Rpts)	Labor Statements	CPA Grants (Budget set up/Aprvls/Rpts)	Labor Statements	CPA Grants (Budget set up/Aprvls/Rpts)	Labor Statements	CPA Grants (Budget set up/Aprvls/Rpts)	Labor Statements
Labor Statements	Budget Development	Labor Statements	Budget Development	Labor Statements	Budget Development	Labor Statements	Budget Development	Labor Statements	Budget Development
Budget Development	Monthly Escape Training	Budget Development	Monthly Escape Training	Budget Development	Monthly Escape Training	Budget Development	Monthly Escape Training	Budget Development	Monthly Escape Training
Monthly Escape Training	Superintendent's Priority Schools (P)	Monthly Escape Training	Superintendent's Priority Schools (P)	Monthly Escape Training	Superintendent's Priority Schools (P)	Monthly Escape Training	Superintendent's Priority Schools (P)	Monthly Escape Training	Superintendent's Priority Schools (P)
Attendance Reporting		Superintendent's Priority Schools (P)		Superintendent's Priority Schools (P)		Superintendent's Priority Schools (P)		Superintendent's Priority Schools (P)	
				Adult Education Grants (Budget set up/Aprvls/Rpts)					
<b>ELEMENTARY/K-8</b>		<b>ELEMENTARY/K-8</b>		<b>ELEMENTARY/K-8</b>		<b>ELEMENTARY/K-8</b>		<b>ELEMENTARY/K-8</b>	
0032	Caleb Greenwood	0035	Camellia Basic	0101	Susan B. Anthony	0010	A.M. Winn Public Waldork K-9	0029	Bret Harte
0110	Ethel Phillips	0108	Ethel I. Baker	0104	Elder Creek	0095	Earl Warren	0037	Caroline Wenzel
0146	Isador Cohen	0130	Golden Empire	0138	Martin Luther King	0111	John Morse	0059	David Lubin
0235	Mark twain	0148	Leataata Floyd (P)	0139	H. W. Harkness	0168	John D. Sloat	0097	Abraham Lincoln
0350	Genevieve Didion K-8	0151	Leonardo da Vinci K-8	0142	Hollywood Park	0282	Phoebe Hearst	0098	Cesar Chavez Intermediate
0354	Sutterville	0173	Alice Birney Waldorf-Inspired K-8	0153	John Bidwell	0285	Pony Express	0100	Edward Kemble
0363	Theodore Judah	0269	Pacific	0178	Success Academy	0300	Crocker/Riverside	0117	Father Keith B. Kenny (P)
0384	William Land	0277	Suy:u Elementary	0242	Matsuyama	0327	Sequoia	0144	Hubert H. Bancroft
		0379	Washington	0265	Oak Ridge (P)	0359	Tahoe	0163	John Cabrillo
				0272	Parkway			0262	Nicholas
				0305	James W. Marshall			0267	O. W. Erlewine
								0390	Woodbine
<b>MIDDLE SCHOOLS</b>		<b>MIDDLE SCHOOLS</b>		<b>MIDDLE SCHOOLS</b>		<b>MIDDLE SCHOOLS</b>		<b>MIDDLE SCHOOLS</b>	
0415	California	0420	Rosa Parks (P)	0490	Miwok Middle School	0410	Albert Einstein	0480	Sam Brannan
0445	John H. Still K-8	0431	Fern Bacon Basic (P)			0450	Umoja International Academy		
						0495	Will C. Wood (P)		
<b>HIGH SCHOOLS</b>		<b>HIGH SCHOOLS</b>		<b>HIGH SCHOOLS</b>		<b>HIGH SCHOOLS</b>		<b>HIGH SCHOOLS</b>	
0520	Hiram Johnson (P)	0521	West Campus	0517	Health Professions High School	0510	C.K. McClatchy	0540	Rosemont
0562	Accelerated Academy	0557	School of Engineering & Sciences	0525	John F. Kennedy	0530	Luther Burbank	0571	Capital City School
				0570	American Legion				
				<b>Adult Education</b>					
				0593	Charles A. Jones Adult Education				
				0594	Mc Claskey Adult Education				
				0713	Adult/Vocational Education				
<b>CENTRAL Support as needed</b>		<b>CENTRAL Support as needed</b>		<b>CENTRAL Support as needed</b>		<b>CENTRAL Support as needed</b>		<b>CENTRAL Support as needed</b>	
0810	Nutrition Services	0844	Transportation			0715	Fund 12/Early Learning & Care	0807	Facilities Support
								0822	Building & Grounds
								0824	Operations Services
								0825	(Serna) Education Center

Doris Quan, Fund Specialist  
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L0750 Special Education Contact

**BUDGET SERVICES**  
**2024-25 Staff Assignments**

<b>Chris Andruysna, Budget Analyst</b> Phone: 643-7845		<b>Sandy Martinez, Budget Analyst</b> Phone: 643-9408		<b>Nai Saelee, Budget Analyst</b> Phone: 643-7852		<b>Stella Reyes, Budget Analyst</b> Phone: 643-7867	
Budget Development		Budget Development		Budget Development		Budget Development	
Salary Projections		Salary Projections		Salary Projections		Salary Projections	
Year End Closing		Year End Closing		Year End Closing		Year End Closing	
Department Labor Statements		Department Labor Statements		Department Labor Statements		Department Labor Statements	
Department PositionReqs		Department PositionReqs		Department PositionReqs		Department Position	
Department Per Diem Reqs		Department Per Diem Reqs		Department Per Diem Reqs		Department Per Diem Reqs	
Department On-Line Approvals		Department On-Line Approvals		Department On-Line Approvals		Department On-Line Approvals	
Billing Forms (Catering, Trans, Security)		Billing Forms (Catering, Trans, Security)		Billing Forms (Catering, Trans, Security)		Billing Forms (Catering, Trans, Security)	
Frontline Subpay & Final Import file to PR		Frontline Subpay		Frontline Subpay		Frontline Subpay	
LCAP Adoption/Mid-Year/Annual		LCAP Adoption/Mid-Year/Annual		LCAP Adoption/Mid-Year/Annual		LCAP Adoption/Mid-Year/Annual	
Grants (Budget Set up/Aprvls/Rpts)		Grants (Budget Set up/Aprvls/Rpts)		Grants (Budget Set up/Aprvls/Rpts)		Grants (Budget Set up/Aprvls/Rpts)	
Monthly Escape Training		CON APPS		Attendance Reporting		CONN APPS	
Other projects as assigned		J90 Report		Monthly Escape Training		J90 Reports	
		Monthly Escape Training		Other projects as assigned		Monthly Escape Training	
		Other projects as assigned				Other projects as assigned	
<b>CENTRAL</b>		<b>CENTRAL</b>		<b>CENTRAL</b>		<b>CENTRAL</b>	
0701	Board of Education	0724	Music Section	0704	Communications Office	0708	Student Support Services
0703	Superintendent Office	0726	Library/Textbook Services	0705	Employee Relations	0727	Multilingual/Multicultural Med
0712	Instructional Assistant Superintendents	0731	American Indian Education	0710	Constituent Services	0728	Materials Development Lab
0714	Instructional Assistant Superintendents	0737	Curriculum & Professional Development	0717	Legal Counsel	0758	ISS (Integrated Support Services)
0715	Early Learning & Care, (Child Dev)	0752	Youth Engagement Services	0732	College & Career Readiness/CTE	0760	Student Hearing & Placement/Alt.
0716	Instructional Assistant Superintendents	0754	GATE	0739	Linked Learning	0763	Foster Youth Services/Targeted Prev.
0720	Instructional Assistant Superintendents	0755	After School Services	0740	Enrollment Center	0764	Health Services
0721	Chief Academic Office	0759	YES - 21st CENTURY	0745	Matriculation & Orientation Center	0772	Employee Compensation (Payroll/Benefits)
0723	Deputy Superintendent Office	0762	Expanded Learning Services	0746	Counseling Services	0800	Business Services
0725	State and Federal Programs	0765	Positive Youth Development	0748	Attendance & Engagement	0801	Internal Audit
0733	School, Family & Community Partnerships	0767	Youth Development Support Services	0770	Human Resource Services	0802	Accounting Services
0735	Family & Community Empowerment	0776	Staff Development	0810	Nutrition Services	0804	Budget Services
0742	Assistant Supt. of Student Support Services	0807	Facilities Support	0821	Safe Schools Office	0808	Technology Services
0744	Continuous Improv. & Acct. Office	0822	Building & Grounds	0823	Security Services	0830	Purchasing Services
0780	Assessment, Research and Evaluation	0824	Operations Services	0835	Distribution Services	0840	Risk & Disability Management
0900	Private Schools	0825	(Serna) Education Center			0842	Reproduction
		0831	School Climate			0844	Transportation

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