

2024-25 Local Control and Accountability Plan Mid-Year Review for Dependent Charter Schools

Board Meeting February 20, 2025 Agenda Item No. 12.7

Presented by:

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Local Control holds LEAs accountable to reflect their beliefs in their budget and planning.

CORE BELIEF

We recognize that our system is inequitable by design and we vigilantly work to confront and interrupt inequities that exist to level the playing field and provide opportunities for everyone to learn, grow and reach their greatness.

SCUSD GUIDING PRINCIPLE

All students are given an equal opportunity to graduate with the greatest number of postsecondary choices from the widest array of options

Understanding "Locally-Funded" Dependent Schools

State, Federal, Local and Granting Agencies Allocate Funds to each LEA Most are "per ADA" some are block amounts

Direct Funded Charters

Allocations Go
Directly to School;
Charter Board
Governs Spending
and Accountability

Schools pay District via invoice for oversight (1%) and other fees Locally Funded Charters Traditional District Schools

Allocation for BOTH District & Locally Funded Charters Goes to the District

The school and **local steering committee** create accountability plans and make spending decisions for the school based on annual allocation and total fund balance.





District places all funds allocated to the school in an account and pays the schools costs out of that account; **District board** approves budgets and accountability plans District makes decisions about central costs and per school allocations. **District board** approves budget and accountability plans.

Schools are allocated FTEs, categorical funds, and other discretionary spending amounts based on policy. **Site Councils** provide guidance on some spending.

Local Control Accountability Plan (LCAP)

June 2024 New LCAP Developed/ Approved

TRANSPARENCY, ACCESSIBILITY, ACCOUNTABILITY

The LCAP process **engages community** stakeholders in making decisions about use of public funds to serve **student needs**. Regular reporting holds schools **accountable** to those plans.

Spring 2027 New LCAP Developed/ Approved



Feb 2025

<u>FIRST</u>
Progress
Monitoring
(Outcomes
and Budget
Usage)

Regular Progress Monitoring, Reporting to Local Steering Committees and SCUSD Board will occur in February and June through 2027





All 5 Dependent Charters have completed their mid-year LCAP review and shared those updates with their local steering committees



 Tonight's Board Packet includes each school's LCAP mid-year report and agendas from their steering committee meetings where the report was shared.



 California Department of Education requires that LEAs develop this mid-year report and share it with their governing bodies as an information item by February 28



- The SCUSD board will be responsible for approving the LCAPs of each dependent charter school by June 30th each year.
 - Those items will come to the board after being recommended for approval by their local steering committees



George Washington Carver	Goal 1	Goal 2	Goal 3
Metrics Show Progress Towa Goals	1017	2 of 4	2 of 3
Actions In Progr with Funds Expensed	2 of 2	2 of 2	4 of 4

The MET	Goal 1	Goal 2	Goal 3	Goal 4
Metrics Show Progress Toward Goals	2 of 3	6 of 11	5 of 7	0 of 3
Actions In Progress with Funds Expensed	5 of 5	1 of 2	2 of 2	3 of 4

Sacramento New Technology Early College	Goal 1	Goal 2	Goal 3	Goal 4
Metrics Show Progress Toward Goals	2 of 3	8 of 11	7 of 8	2 of 2
Actions In Progress <u>with Funds</u> <u>Expensed</u>	5 of 5	7 of 8	3 of 5*	3 of 7*

High Schools Summary

37 of 62 Metrics Show Progress 37 of 46 Actions In Progress with Funds Expensed*

> *Some actions may be in progress but funds are not YET expensed

Elementary Schools Summary

29 of 47 Metrics Show Progress 35 of 59 Actions In Progress with Funds Expensed*

*Some actions may be in progress but funds are not YET expensed

Bowling Green Elementary	Goal 1	Goal 2	Goal 3	Goal 4	Goal 5
Metrics Show Progress Toward Goals	5 of 5	0 of 6	2 of 3	3 of 4	3 of 7
Actions In Progress with Funds Expensed - CHACON	4 of 4	3 of 3	2 of 3	2 of 2	2 of 3
Actions In Progress with Funds Expensed - McCOY	4 of 4	4 of 4	2 of 3	2 of 2	2 of 3

New Joseph Bonnheim	Goal 1	Goal 2	Goal 3	Goal 4
Metrics Show Progress Toward Goals	3 of 3	6 of 11	5 of 5	2 of 3
Actions In Progress <u>with</u> <u>Funds Expensed</u>	4 of 4	4 of 12	0 of 5*	0 of 7*







Thank you. Questions





