

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT **BOARD OF EDUCATION**

Agenda Item# 12.6

Meeting Date: February 20, 2025
Subject: Local Control and Accountability Plan (LCAP) Mid-Year Update
 ☐ Information Item Only ☐ Approval on Consent Agenda ☐ Conference (for discussion only) ☐ Conference/First Reading (Action Anticipated:) ☐ Conference/Action ☐ Action ☐ Public Hearing
<u>Division</u> : Deputy Superintendent's Office
Recommendation: Information Item.

Background/Rationale:

Beginning with the 2023-24 school year, the state Legislature implemented a new midyear reporting process for the Local Control and Accountability Plan (LCAP). The purpose of this report is to provide information to the public for community and educational partners to understand the district's progress in the implementation and monitoring of the 2024-25 LCAP.

Financial Considerations: This mid-year review includes an update on the funds expended in support of the LCAP as of the First Interim budget information presented to the Board this fall.

LCAP Goal(s): This mid-year review also includes an update on the implementation status and related outcomes.

Documents Attached:

- 1. Local Control and Accountability Plan (LCAP) Mid-Year Update Executive Summary
- 2. 2024-25 LCAP Mid-Year Update Available Metrics
 3. 2024-25 LCAP Mid-Year Action Implementation Status

Estimated Time of Presentation: 10 minutes

Submitted by: Mary Hardin Young, Interim Deputy Superintendent

Ed Eldridge, EdD, Executive Director, LCAP

Approved by: Mary Hardin Young, Interim Deputy Superintendent