



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 12.1

Meeting Date: March 20, 2025

Subject: Staffing and Full-Time Equivalents (FTE) Information

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: _____)
- Conference/Action
- Action
- Public Hearing

Division: Business Services

Recommendation: Receive a presentation on Staffing and Full-Time Equivalents (FTE).

Background/Rationale: The purpose of this presentation is to provide information on a comparison of staffing FTE between fiscal years 2019-20 and 2024-25 with emphasis on Management, Supervisory, and Confidential Employees.

Financial Considerations: N/A

LCAP Goal(s): Goal 1 – Graduation Outcomes, Goal 2 – Academic Outcomes, and Goal 3 – Welcoming and Safety Outcomes

Documents Attached:

N/A

Estimated Time of Presentation: 5 minutes

Submitted by: Janea Marking, Chief Business and Operations Officer

Approved by: Lisa Allen, Superintendent