



Approval of 2024-25 Local Control and Accountability Plan (LCAP), LCAP Federal Addendum, and California Dashboard Local Indicators Approval

June 20, 2024

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Brief Overview

- Public Hearing of the Local Control Accountability Plan – June 6, 2024
- Feedback Received from Sacramento County Office of Education post-Public Hearing
 - Added Metric to Goal 3 Related to School Climate Survey's Staff Safety Perception
 - Annual Update Goal Analysis and Professional Learning on Data Analysis
- Submission of the district's California School Dashboard Local Indicators
- Submission of the LCAP Federal Addendum

Feedback Received from Sacramento County Office of Education post-Public Hearing

Added Metric to Goal 3 Related to School Climate Survey's Staff Safety Perception

- This is an existing impact metric now being used to help measure the district's goal of creating a sense of being welcoming and being safe.

Annual Update Goal Analysis and Professional Learning on Data Analysis

- The district has several data tools that are integrated to support and improve student graduation (Goal 1), academic (Goal 2), and welcoming and safety (Goal 3) outcomes
- Additional language was added to the Annual Update to reflect the need to increase the professional learning opportunities around these data tools for instructional leaders and support staff

Submission of the district's California School Dashboard Local Indicators

- The California Department of Education opened the California School Dashboard Local Indicator entry system on June 3rd
- Local Indicators consisting of overviews for the following areas (included in the Board packet) were entered in the system with the collaborative leadership and support of our State and Federal, Family and Community Empowerment (FACE), and Parent Teacher Home Visit Project Office
 - Basic Services Implementation of State Standards Parent Engagement
 - School Climate Course Access
- Similar to previous years, the state's requirement is that each Local Indicator be submitted as the condition for the requirement being met

Submission of the LCAP Federal Addendum

- The Local Control Accountability Plan (LCAP) Federal Addendum explains how our district will utilize federal funds to supplement priorities that are already funded with state funds.
- This addendum provides a detailed account of our strategy for allocating these federal funds and how they will be used to support our district's goals.

**Thank You and
Questions**