



Construction Update

Board Meeting

3.06.2025

Agenda Item No. 10.3

Presented by:

Chris Ralston, Assistant Superintendent
Facilities Support Services

SCUSD Core Value & Guiding Principle

HEADLINE

We recognize that our system is inequitable by design and we vigilantly work to confront and interrupt inequities that exist to level the playing field and provide opportunities for everyone to learn, grow and reach their greatness.

SCUSD GUIDING PRINCIPLE

All students are given an equal opportunity to graduate with the greatest number of postsecondary choices from the widest array of options

Agenda

- **SCUSD Bonds**
- **Current Projects**
- **5 year outlook**

Department Staffing

- Assistant Superintendent - Facilities Support Services
 - Chris Ralston
- Director II, Facilities Design and Construction
 - Matthew Juchniewicz
- Project Manager, Facilities Design and Construction
 - Anthony Lea
 - Vacant (Interviews April 2025)
- Project Engineers
 - Morgan Capshaw
 - Jesse Walsch
- Project Records Technician
 - Lori Garcia
 - Sabrina Melo-Chew

SCUSD School Facilities General Obligation Bonds

Measure Q

\$346M

- Passed in 2012
- Exhausted 2025
- High School Core Academic Projects

Measure H

\$750M

- Passed in 2020
- Current Cash Flow
- Vision Projects

Measure R

\$68M

- Passed in 2012
- Exhausted 2023
- Central Kitchen

Measure D

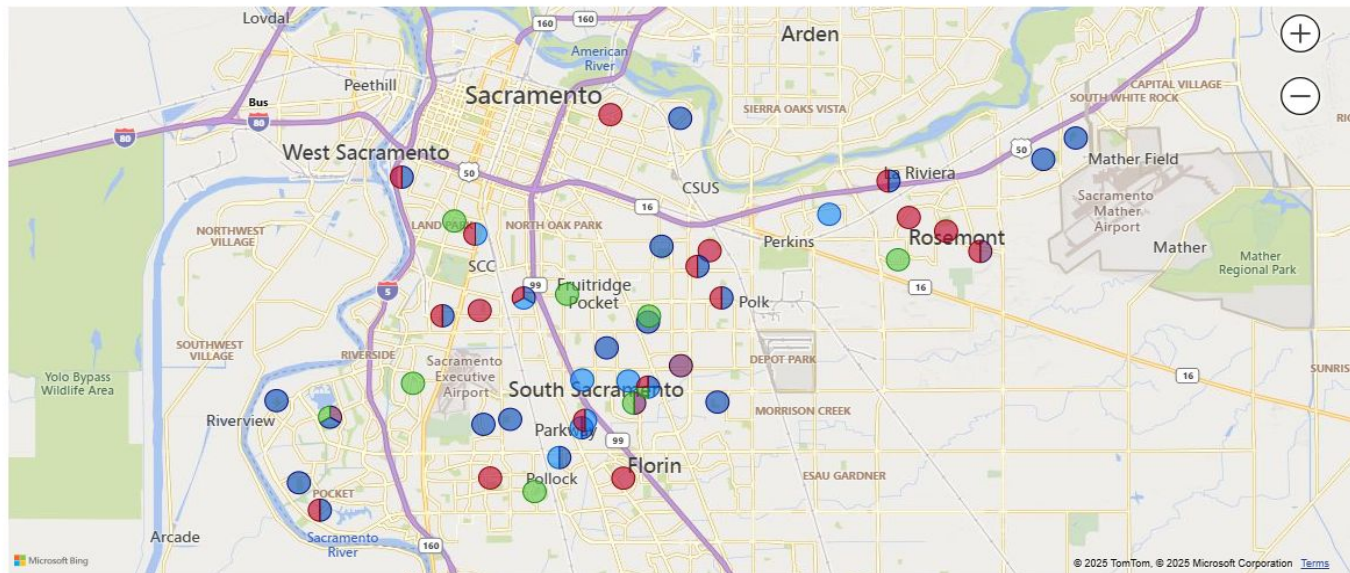
\$543M

- Passed in 2024
- Series A Sale anticipated Jan 26

Active Projects Map

3/4/2025

Phase All	School Type All	Facility Name(s) All	Projects All
Projects in Planning \$7.76M	Projects in Design \$158.1M	Projects in Construction \$304.32M	Projects in Close-Out \$39.07M



● Planning ● Design ● Procurement ● Construction ● Close-Out

** To view Project Details, right-click on the dot in the Map or on the Project Name in the list

Projects

- Bowling Green(s) Campus Renewal (H)
- C.K. McClatchy Class Size Reduction (H) (2025)
- District Wide VOIP upgrades to Cloud Based (H) - 2025
- Ethel Phillips Campus Renewal (H)
- Facilities Office Space Redesign (OM)
- Fern Bacon Modernization & New Construction (H)
- Hollywood Park Campus Renewal (H)
- Luther Burbank Kitchen Modernization (KIT) (2023)
- Pacific Elementary School New Construction (H)
- Pacific Interim Housing at Clayton B Wire (H)
- Alice Birney Campus Renewal (H)
- California Campus Renewal (H) (2023)
- Cesar Chavez / Edward Kemble New Construction (H) (2023)
- Cesar Chavez / Edward Kemble New Furniture (H)
- Golden Empire Switchgear (H)
- John F. Kennedy Softball and Baseball Field Improvements (H) (2023)

Current Projects

Projects in Planning

- JFK Solar (2026)
- Burbank Solar (2026)
- Hiram Johnson Performance Art Center (2026)
- McClatchy Pool (2026)
- Ethel I Baker New Construction (2027)
- Will C Wood Modernization (2028)
- LED Lighting Phase 4 (Final) (2026)

Projects in Construction (or starting soon)

- Bowling Green(s) Campus Renewal
- Ethel Phillips Campus Renewal
- Hollywood Park Campus Renewal
- C.K. McClatchy Class Size Reduction
- Pacific Interim Housing @ CB Wire
- Luther Burbank Kitchen Modernization
- Pacific Elementary New Construction
- Cesar Chavez/Edward Kemble New Construction
- Nicholas New Construction
- Oak Ridge New Construction
- JFK Swimming Pool
- JFK Athletic Fields
- West Campus Athletic Fields
- Serna Center Lobby Security
- Front Door Buzzer (All Schools)
- LED Lighting Retrofit - Phase 3
- Transportation Bus Charging Upgrades

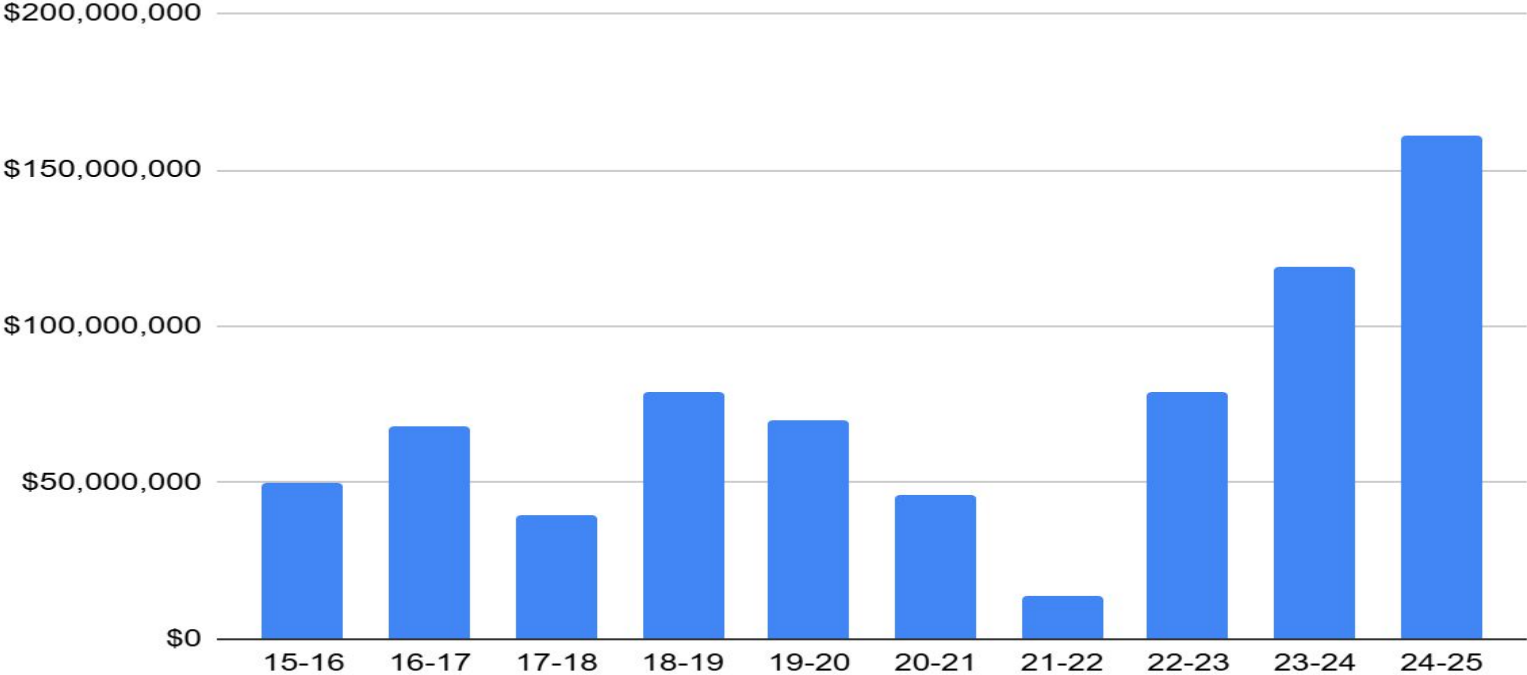
Projects in Design

- 12 Campus Telecenter (Clock/Intercom)
- All Schools Security Camera Upgrades
- Fence Upgrades: Abraham Lincoln, Camellia, David Lubin, Leataata Floyd, Luther Burbank
- Isador Cohen Playground
- New Joseph Bonnheim Playground
- JFK Football Stadium Turf Replacement

Projects in Close-Out

- Albert Einstein Core Academic
- Matsuyama Campus Renewal
- Alice Birney Campus Renewal
- California Middle Campus Renewal
- CK McClatchy Athletic Fields
- Burbank Athletic Fields
- 12 Campus Telecenter (Clock/Intercom)
- Security Fencing Upgrades

Investment by years



Oak Ridge



Edward Kemble/Cesar Chavez



C.K. McClatchy Athletic Fields



Fern Bacon



nacht&lewis

Fern Bacon Middle School Modernization
Sacramento City Unified School District

Fern Bacon



nacht&lewis

Fern Bacon Middle School Modernization
Sacramento City Unified School District

Pacific



Pacific



Anticipated Program Future Timeline

2025

Spring

- Ethel Baker Design
- McClatchy Pool
- Ethel Phillips Construction Starts
- Bowling Green Construction Starts
- Hollywood Park Construction Starts

Summer

- Pacific Ground Breaking
- Fern Bacon Ground Breaking

Fall

- Ribbon Cutting: Chavez, Nicholas, Oak Ridge
- Hollywood Park Project Complete
- Earl Warren Campus Renewal Design Starts

2026

Spring

- Ethel Phillips, Bowling Green Project Complete
- Will C Wood Design Starts

Fall

- Elder Creek Major Modernization Design Starts
- Hiram Johnson PAC Modernization/Campus Renewal Design Starts

Anticipated Program Future Timeline

2027

Spring

- Miwok New Construction Design Starts
- Rosemont Campus Renewal Design Starts

Summer

- Ethel Baker Ground Breaking
- McClatchy Pool Construction Starts
- Earl Warren Campus Renewal Construction Starts

Fall

- Ribbon Cutting: Fern Bacon & Pacific
- Rosa Parks Campus Renewal Design Starts

2028

Summer

- Elder Creek Major Modernization Construction Starts
- Hiram Johnson Construction Starts

2029

Summer

- Miwok Construction Starts
- Rosa Parks Construction Starts
- Rosemont Campus Renewal Construction Starts

Fall

- Ribbon Cutting: Ethel Baker & McClatchy Pool

Thank You!