



# SACRAMENTO CITY UNIFIED SCHOOL DISTRICT BOARD OF EDUCATION

Agenda Item# 10.3

**Meeting Date:** April 3, 2025

**Subject:** Maintenance & Operations Department Update

- Information Item Only
- Approval on Consent Agenda
- Conference (for discussion only)
- Conference/First Reading (Action Anticipated: \_\_\_\_\_)
- Conference/Action
- Action
- Public Hearing

**Division:** Facilities Support Services

**Recommendation:** The Superintendent recommends the board receive a presentation on the Maintenance and Operations Department.

**Background/Rationale:** As a requirement of the Leroy Green Act passed in 1998 each school district must maintain buildings in good repair. When a district applies for, and receives, monies from Proposition 51 or 2, the district is required to contribute 3% of General Fund expenditures into an account (Routine Restrict Maintenance Account/RRMA) to accomplish the good repair standard. Sacramento City Unified has received money from Proposition 51 and is required to maintain the 3% rule.

Education Code Section 17070.75 mandates that school districts contribute at least 3% of their total general fund expenditures and other financing uses to the RRMA annually. Key compliance points include:

- **Calculation Basis:** The 3% is calculated on total general fund expenditures, excluding STRS on-behalf expenditures and specific one-time funds.
- **Year-End Adjustment:** Contributions must be finalized based on actual year-end data, even if initially budgeted.
- **Audit Requirements:** Contributions are subject to review during the School Facility Program Bond Audit

**Financial Considerations:** Fiscal Year anticipated contribution from General Fund is \$22,135,379

**LCAP Goal(s):**

Goal I – Graduation Outcomes

Goal 2 – Academic Outcomes

Goal 3 – Welcoming and Safety Outcomes

**Documents Attached:** None

**Estimated Time of Presentation:** 5 minutes

**Submitted by:** Jeffrey Winn, Manager, Facilities Maintenance

**Approved by:** Chris Ralston, Assistant Superintendent, Facility Support Services

Janea Marking, Chief Business and Operations Officer

Lisa Allen, Superintendent