Sacramento City Unified School District | Putting Children First

Measures Q and R
Citizens' Bond Oversight Committee

Wednesday, November 1st, 2023
Bret Harte Elementary
2751 9th Ave, Sacramento, CA 95818
5:30 to 6:30 p.m.

Minutes

1.0 Welcome/Call to Order 5:30

2.0 Introductions
The following individuals introduced themselves including a brief personal background.
Janea Marking, Brian Hill, Marcia Fritz, Anthony Lea

3.0 Tour – Bret Harte ES
Members and staff took a tour of the school site.

4.0 Public Comment – Individual public comment shall be no more than two minutes in length on each agenda or non-agenda item. *No public comment.*

5.0 Call to Order/Members Present/Absent
Present: *Brian Hill, Marcia Fritz, Terrence Gladney (arrived during tour)*
Absent: *none*
Staff Present: *Janea Marking, Chris Ralston, Cindy Tao, Elena Hankard, Anthony Lea*

6.0 Approval of Agenda/Discussion of Tonight's Meeting
Motion by: Marcia Fritz *Second by: Terrence Gladney*
The agenda was approved as presented. All in favor.

7.0 Approval of Minutes
August 2nd, 2023 – Regular Meeting
Motion by: Marcia Fritz *Second by: Brian Hill*
The minutes were approved as presented. All in favor.

8.0 Bond Fund Projects Update
Ms. Tao provided funding summaries, a cost analysis, & a cash flow report for Measure Q & Measure R. Reports were generated as of September 15th, 2023. Ms. Tao explained that the districts accounting bond specialist position is currently vacant.

Question: Can I ask about Crystals (previous accounting bond specialist) replacement?

Ms. Tao: Yes, we will have a replacement.

Question: So, your plan would be to replace her very quickly?

Ms. Tao: Yes, that is the plan. Approximately within this next month.

Measure Q Funding Summary
$346M authorized by voters in November 2012
$7.6M of earned interest
$11M E-rate, State Bond & Grant reimbursements
$355M Budget to date – As of 9/15/23
$313.4M Expended to date
27 projects in progress
280 projects completed.
Total labor cost: $10.7M

Measure R Funding Summary
$68M authorized by voters in November 2012
$835K of earned interest and reimbursements
$68.8M Budget to date – As of 9/15/23
$68.8M Expended to date
0 projects in progress
10 projects completed.
Total labor cost: $2.5M

Question: And the labor costs here are dominated by allocation for construction activity, correct?

Ms. Tao: The labor cost is salary associated. Non teacher salary.

Mr. Ralston: The cost to run the program was staff.

Question: So, someone says hey you're about 25% & you think about it and you go yea and you just allocate 25%?

Mr. Ralston: Yes, and we're fair. I also have salary and routine restricted and a little bit out of general fund because I also receive custodial. I think we try to be fair to the bond and fair to everybody. Anthony is 100% bond, I think 50 between the two, Q&H. We have 4 employees that are strictly bond employees, health and welfare are inside of that space. There's a lot of teams, accounting, purchasing, administration…

Question: So, each of those people have some percentage?

Ms. Tao: Yes, so if you're funded through multiple funding, you have to sign a certificate.

- *Ms. Tao reviewed the requested cash flow for projects. Cash flow is broken down by project numbers/sites. Cash flow is updated weekly/monthly depending on how active a project is. Summer is the most active time of the year. Chris Ralston and accounting bond specialist sit down and review the cash flow on a weekly basis. Cash flows change every month depending on where we are in the project.*

Question: So, let's just take a look at the Bret Harte Playground. There's a budget of $4M, that you paid out $2.7M to date whenever this was done. I'm assuming the estimated is the estimate to complete/remaining?

Mr. Ralston: Remaining to bill. I would think the only thing left to bill is probably 10% of work and retention.

Question: So today, the actuals are probably considerably higher?

Mr. Ralston: It is higher.

Question: I have a quick question on the September column that it's a positive $3.9M, is that just… (Ms. Tao answered before question was finished)
Ms. Tao: That is cash in hand, what we have that was recorded into our financial system.

Question: It's what you had at the beginning of September? The reds are what?

Ms. Tao: The reds are negatives but we are concentrating on the bottom bolded. What we have in hand is what we draw down to pay. When we draw down cash those numbers will be positive once we plug it into our system and get the numbers through.

Question to Chris Ralston: Are all the Telecenter projects NDFS & IDFS at each of the school sites?

Mr. Ralston: Clock intercom in every classroom. We have 10 sites going right now.

Question: The audio centers that connect to the teacher's laptop are they independent of these?

Mr. Ralston: Yes, independent.

Question to Chris Ralston: Classrooms have intercom and phones that have paging ability. Are the phones analog?

Mr. Ralston: No, they are digital. Bell schedules, announcements, lockdowns run through clock intercoms. It is not all inclusive due to maintenance and how they are repaired. There is still some separation on what they can do. Phones can be a paging system if the phone in the classroom has a speaker and not all of them do. We don't rely on it to be our speaker system.

Question: For example, if there was an active shooter or intruder, & we use these that are system wide then we are also giving the information to the intruder. Whereas if our phones were in the classroom & we invested in the locking systems we have that ability. Are school site staff trained in the use of both mechanisms?

Mr. Ralston: They do know how to use both systems, at least they have been trained in it. Voip was not intended as part of our security. The best practice Safe Schools have identified is still having an intercom. Sharing the message that we are in lockdown doesn't give us away that we are in lockdown because the person that is there to do the harm doesn't care.

Member: What I'm saying is that as an additional method we are in lock down, but additional messaging could happen.

Mr. Ralston: There are schools still today, I think LDV was one of them that the clock was off when I showed up. There are clocks that do not work in our school systems. At Burbank today we were struggling to get the intercom systems to work. At least we have a phone, but we do not rely on our phones being our paging system.

Member: Thank you.

Question to Chris Ralston: Which are the two pools?

Mr. Ralston: McClatchy, Hiram Johnson, and JFK are the pool projects under Q. They aren't new pools. They are just fixing the deck, fixing the plaster, get new equipment, chemical feeder systems. It is long time deferred maintenance.

Question to Chris Ralston: I think this is showing me the $48M from measure Q that will be going down in June. And you're saying it's not going to be? Which is fine. So where is it that the projects line up in taking that to zero?

Mr. Ralston: I think it depends on how much the pool bids are coming in. There are things I'm just unsure about, we can forecast, and I think that's what we try to provide. But we know that the pool construction for JFK will be next summer. There will be expenditures beyond June, likely into September/October. Just because there is retention by law, we hold retention for 45 days.

Question: Will they still be able to do water polo at McClatchy? Are they still going to be doing it while you're working on it?

Mr. Ralston: Yes. We can also temporarily relocate for construction projects. We're still figuring out the scope and one conversation is how far do we go with code compliance.

Member: I know that Luther Burbank is not a water polo/not capable of water polo…

Mr. Ralston: Luther is not capable of water polo. Those are the dangers if we get too deep in modernization of a McClatchy pool, the pool would have to get bigger, cut into that parking lot & McClatchy cannot lose another parking spot.

All questions were answered.

8.0 Construction Projects Update
Mr. Ralston provided information and photos regarding current construction project updates.

***Albert Einstein Modernization** – 2-year project will include a new roof, flooring, exterior/interior painting, furniture, landscaping.*
***Bret Harte Playground** – In closeout.*
***Hiram Johnson Baseball/Golf** – Punch walk is complete. Waiving 90day maintenance requirement.*
***James Marshall Roof Replacement** – Project is complete.*
***John Sloat Playground & Parking Lot –** Project is complete.*
***Luther Burbank Academic Core** – Huge success for us. HVAC was a long lead item. The bulk of the work is complete.*
***Theodore Judah Hardcourt** – Project is complete. A student was enrolled that is in a wheelchair. Using leftover money in the project to accommodate students' experience at the site. A new door has been ordered and should be coming in the next couple of weeks as it is a long lead item.*
***Telecenter projects** – 10 sites all under contract. Material is a long lead item.*

Question to Chris Ralston: Chris you said that for the Johnson project you're going to waive the 90-day maintenance requirement. Can you explain that a little bit more?

Mr. Ralston: Sure, so they planted the sod in August. The way AM Stephens has been wrapping up this project, the point is it's more expensive to buy sod, but you get to use it sooner. So, they planted it in August, and they didn't hydroseed the back/weren't thinking about it, now the sod is now established. It will go dormant so you can't maintain it so my counter would be well you can't start your 90-day maintenance period till May, and they won't like that idea. So, they will probably be happy to hear that we'll waive our 90-day maintenance period, and they'll refund us $15K, generally it's that cost. The punch walk is complete, and the project is in essence complete.

All questions were answered.

Project Highlights
Mr. Ralston provided photos of completed work for the following sites.
Luther Burbank Core Academic Renovation Phase 1&2
James Marshall Admin Roof

Question: When talking about quality control and analysis. You said that this particular architect is not in the pool. Do you have some sort of rubric that scores them, ranks them, and decide who is in the pool and measure the quality of work?

Mr. Ralston: We post the request for an RFQ/RFP and it's every architect's responsibility to send in a proposal. The rules in the request say you can have 35 pages and what we are looking for. We provide a score on that. We provide a robust committee from around the district to ensure that it is well represented. As an example, Studio W had not received any work and the previous CBO had indicated that I was required to use everybody in the pool. I then reached out to everyone else who had not received work. Studio W got the job, and the experience was fine. But there are things that happen in the construction industry and lawsuits that come about so it felt appropriate to redo the architect pool. New RFP with new scoring metrics came out. We have 4 architects now but did have 5 selected. We had 17 apply and took the first 5.

Question: To your point earlier you said that you had a contractor or firm that came out and did the blacktop here. You said, "hey I want to make sure you guys are part of our onboarding process." Do you have something systemic for architects or firms in general that says every year we are going to review and reassess or do another RFP/RFQ?

Mr. Ralston: So, for us we are part of a certain way of procurement and what it requires us is generically we have to have a mailing list. We have to have a pre-qualified contractor. Which means you submit your name and every time we have a bid for your contractor's license, we are required to email you or send you the notice. I don't get involved in the Purchasing part of it, but I do help answer questions along the way. A whole different department goes and bids it and then they come back and say, here's your contractor. The only reason we would say hold on a second is if we had some other knowledge and then ask for a post bid interview. We also honor the low bid system.

All questions were answered.

9.0 Future Business - Next Meeting Dates/Locations

Ms. Hankard calendared the next year with the same format of every three months, first Wednesday of the month. One member mentioned that they will be out of town in February and are requesting a zoom link for the next meeting.

- *February 7th, 2024 – Location TBD/zoom link.*

Adjourn 6:30

Motion by: Terrence Gladney *Second by: Brian Hill*

SACRAMENTO CITY UNIFIED SCHOOL DISTRICT
5735 47th Avenue ● Sacramento, CA 95824
(916) 643-7400 ● FAX (916) 399-2058

Measures Q & R
Bond Program Status Report
Period Ending March 31, 2024

Prepared for:
Bond Oversight Committee Meeting, May 1st, 2024

General Obligation Bonds Summary

As of March 31, 2024

MEASURE Q		
Authorized	Bonds Sold	Available Authorization
$346,000,000	$346,000,000	$0
Building Fund Proceeds	**Total Expensed**	**To Be Expensed**
$367,473,844	$332,131,129	$35,342,715

MEASURE R		
Authorized	**Bonds Sold**	**Available Authorization**
$68,000,000	$68,000,000	$0
Building Fund Proceeds	**Total Expensed**	**To Be Expensed**
$69,573,959	$69,573,959	$0

SUMMARY BY SITE

07/01/2012-03/31/2024

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
Abraham Lincoln	1,012,237	-	30,997		1,043,234
Bowling Green Chacon (D)	523,754	-	13,874		537,627
Bowling Green McCoy (D)	2,365,195	-	703,190		3,068,384
Bret Harte	4,202,170	-	19,938		4,222,108
Caleb Greenwood	2,905,743	-	584,039		3,489,783
Camellia Basic	867,349	-	34,193		901,542
Caroline Wenzel	844,400	-	1,075,493		1,919,893
Cesar E. Chavez	81,391	-	16,429		97,820
Crocker / Riverside	1,683,072	-	66,852		1,749,924
David Lubin	1,873,807	-	246,054		2,119,861
Earl Warren	1,893,417	-	978,472		2,871,889
Edward Kelly	54,266	-	-		54,266
Edward Kemble	182,141	-	50,551		232,692
Elder Creek	3,495,567	-	831,667		4,327,235
Ethel I. Baker	1,462,873	-	164,561		1,627,434
Ethel Phillips	2,381,551	-	91,130		2,472,682
Golden Empire	1,672,686	-	33,838		1,706,524
H.W. Harkness	1,163,671	-	115,413		1,279,084
Hollywood Park	1,144,779	-	1,128,381		2,273,159
Hubert H. Bancroft	1,273,538	-	54,197		1,327,735
Isador Cohen	273,639	-	47,763		321,402
James W. Marshall	606,264	-	26,068		632,333
John Bidwell	1,254,456	-	815,195		2,069,651
John Cabrillo	3,164,113	-	290,289		3,454,401
John D. Sloat	3,776,005	-	677,055		4,453,060
John Still (K-5)	286,149	-	843,607		1,129,755
Leataata Floyd	711,074	-	1,496,578		2,207,652
Mark Twain	395,547	-	1,185,824		1,581,371
Matsuyama	586,448	-	68,080		654,528
New Joseph Bonnheim (D)	739,093	-	1,042,061		1,781,154
Nicholas	779,424	-	17,465		796,889
O.W. Erlewine	2,687,270	-	84,295		2,771,565
Oak Ridge	265,225	-	169,649		434,874
Pacific	2,425,566	-	170,237		2,595,804

SUMMARY BY SITE

07/01/2012-03/31/2024

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
Parkway	2,329,374	-	1,209,353		3,538,727
Phoebe A. Hearst	1,975,310	-	302,826		2,278,135
Pony Express	1,905,961	-	370,582		2,276,543
PS 7 Elementary (John Muir) (I)	513,748	-	-		513,748
Sequoia	3,657,271	-	1,143,541		4,800,812
Susan B. Anthony	809,991	-	38,471		848,462
Sutterville	647,959	-	44,370		692,329
Suy:u	788,476	-	12,215		800,692
Tahoe	1,721,440	-	1,375,473		3,096,913
Theodore Judah	7,051,650	-	2,357,663		9,409,313
Washington	7,429,851	-	931,942		8,361,794
William Land	4,441,387	-	17,296		4,458,684
Woodbine	1,144,107	-	35,712		1,179,819
Yav Pem Suab Academy (Lisbon) (I)	1,029,841	-	80,242	453,887	1,563,970
TOTAL - ELEMENTARY	**$ 84,480,245**	**$ -**	**$ 21,093,122**	**$ 453,887**	**$ 106,027,254**

SUMMARY BY SITE

07/01/2012-03/31/2024

Location / Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
A.M. Winn	1,398,467	-	30,484		1,428,950
Albert Einstein	5,685,459	-	2,022,453		7,707,912
Alice Birney	1,871,811	-	636,776		2,508,587
California	2,931,930	3,108,026	1,690,984		7,730,941
California Montessori Project Capitol Campus (Thomas Jefferson) (I)	64,040	-	47,882		111,922
Capitol Collegiate Academy (Freeport) (I)	501,318	-	171,883		673,201
Father Keith B. Kenny	1,649,737	-	32,235		1,681,972
Fern Bacon	1,768,767	-	1,947,465		3,716,232
Genevieve F. Didion	3,087,958	-	72,015		3,159,973
John Morse Therapeutic Center	223,893	-	14,437		238,329
John Still (6-8)	2,963,134	-	3,159,292		6,122,426
Language Academy of Sacramento (Marian Anderson) (I)	106,327	-	1,830		108,157
Leonardo da Vinci	3,843,227	-	3,251,028		7,094,254
Martin Luther King Jr.	1,162,258	-	38,307		1,200,565
Miwok	6,177,834	-	3,733,146		9,910,981
Rosa Parks	1,449,620	-	3,029,206		4,478,826
Sam Brannan	5,364,445	-	38,190		5,402,635
Sol Aureus College Preparatory (Bear Flag) (I)	178,657	-	281,053		459,710
Will C. Wood	1,592,859	-	317,564		1,910,423
TOTAL - MIDDLE/K-8 SCHOOLS	**$ 42,021,741**	**$ 3,108,026**	**$ 20,516,229**	**$ -**	**$ 65,645,996**

SUMMARY BY SITE

07/01/2012-03/31/2024

Location / Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
American Legion	9,588,033	-	435,255	555,893	10,579,181
Arthur A. Benjamin Health Professions	327,357	-	14,553		341,910
C.K. McClatchy	28,507,636	2,158,314	393,043	3,304,035	34,363,029
Capital City Independent Study	304,163	-	473,013		777,176
George Washington Carver Charter School of Arts and Science (D)	293,087	-	18,464		311,551
Hiram Johnson	43,714,683	4,934,215	4,802,889		53,451,788
John F. Kennedy	27,972,896	6,143,932	6,700,189		40,817,017
Luther Burbank	25,414,972	-	2,399,986	996,507	28,811,464
MET Sacramento Charter (D)	553,433	-	9,450		562,883
New Technology Charter (D)	951,833	-	55,966		1,007,799
Rosemont	1,934,366	2,058,772	354,082		4,347,220
Sacramento Charter, PS7 Middle, Oak Park Prep (I)	1,056,540	-	3,937,247		4,993,787
School of Engineering & Sciences	442,238	-	76,232		518,470
Umoja International Academy	9,410,980	-	6,223,098	1,919,292	17,553,370
West Campus	9,411,328	2,646,390	32,330	737,572	12,827,620
TOTAL - HIGH SCHOOLS / MULTI-GRADE SCHOOLS	**$ 159,883,544**	**$ 17,941,623**	**$ 25,925,798**	**$ 7,513,299**	**$ 211,264,264**

SUMMARY BY SITE

07/01/2012-03/31/2024

A. Warren McClaskey	772,509	-	38,777		811,286
Charles A. Jones Career & Education Center	512,679	-	828,812		1,341,491
Clayton B. Wire	292,215	-	988,957		1,281,172
Collis P. Huntington	282,746	-	24,229		306,975
District Operations / Admin	35,582,413	2,857,052	1,442,104		39,881,570
Florin Technology	7,852	-	8,596		16,448
Fremont School for Adults	-	-	-		-
Fruit Ridge	684,353	-	277,926		962,279
Genesis / Enrollment Center	198,287	-	12,215		210,502
Maple	75,271	-	-		75,271
Mark Hopkins	127,847	-	9,450		137,298
Nutrition Services Center	27,533	45,667,257	6,101,128		51,795,918
Old Marshall	11,761	-	-		11,761
Transportation	7,170,132	-	2,459,483		9,629,615
TOTAL - ADMIN	**$ 45,745,599**	**$ 48,524,309**	**$ 12,191,678**	**$ -**	**$ 106,461,586**

GRAND TOTALS	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
TOTAL - ALL SITES	**$ 332,131,129**	**$ 69,573,959**	**$ 79,726,826**	**$ 7,967,186**	**$ 489,399,100**

Sacramento City
UNIFIED SCHOOL DISTRICT

Project Status Update - (For BOC) Active Projects as of 03/31/2024*

Filter By:
Project Status equals 02 - Pre-Design, 03 - Design, 04 - Construction, 05 - Close-Out

Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Current Budget	Current Commitments	Actuals Approved
0410-409	Albert Einstein Core Academic Renovation (2023)	Core Academic Renovation	03 - Design	06.17.2024	10.25.2024	Design-Bid-Build	Nacht & Lewis		9,988,613.24	6,226,185.24	1,067,684.55	676,135.37
0410-453	Albert Einstein Gym HVAC & Roof Replacement - COVID (2023)	Modernization / Renovation	05 - Close-Out	04.01.2023	08.31.2023	Lease Lease Back	HMR Architects	Swinerton Builders	1,922,500.00	2,003,321.00	1,902,403.13	1,901,639.50
0410-409-1	Albert Einstein Roof Replacement (2023)	Modernization / Renovation	05 - Close-Out	06.19.2023	09.29.2023	Bid	Nacht & Lewis	Roofing & Solar Construction	4,500,000.00	4,500,000.00	3,462,000.00	3,331,234.88
0004-468	Alice Birney Campus Renewal (H)	Modernization / Renovation	02 - Pre-Design	03.01.2023	09.30.2024	Design-Bid-Build	California Design West		4,000,000.00	4,000,000.00	1,027,380.00	391,676.25
0029-401	Bret Harte Playground (2023)	Land Improvement	05 - Close-Out	06.19.2023	08.25.2023	Bid	Studio W. Associates	Lamon Construction	3,000,000.00	4,000,000.00	3,965,707.13	3,583,732.92
0029-464	Bret Harte Telecenter Upgrade (2023)	Modernization / Renovation	04 - Construction	02.01.2023	06.30.2024	Design-Bid-Build	LP CONSULTING ENGINEERS, INC.	KS Telecom Inc.	350,000.00	401,875.00	401,875.00	284,979.90
0510-465-1	C.K. McClatchy CCTV (H) (2023)	Modernization / Renovation	04 - Construction	12.01.2022	05.01.2023		Lionakis	3D DATA COM (3D Technology Services Inc./3DTSI)	214,726.00	214,726.00	214,726.00	0.00
0510-433	C.K. McClatchy HVAC Modernization (2024)	Modernization / Renovation	04 - Construction	07.01.2022	08.31.2023	Lease Lease Back	LIONAKIS		6,000,000.00	6,000,000.00	1,726,899.45	657,452.55
0510-434	C.K. McClatchy Kitchen Modernization (2024)	Modernization / Renovation	04 - Construction	05.01.2023	12.31.2023	Lease Lease Back	LIONAKIS	CORE WEST INC fka CORE Construction Services of Nevada	2,500,000.00	2,500,000.00	335,181.40	236,930.19
0510-470	C.K. McClatchy New Softball Field and Baseball Field Improvements (H) (2023)	Land Improvement	04 - Construction	03.04.2024	10.31.2024	Design-Bid-Build	LIONAKIS	BOTHMAN CONSTRUCTIO N	6,000,000.00	11,000,000.00	9,630,926.50	472,273.91
0510-465	C.K. McClatchy Security Improvements (H) (2023)	Modernization / Renovation	04 - Construction	12.01.2022	05.01.2023	Design-Bid-Build	Warren Consulting Engineers	Joe's Landscaping & Concrete	474,926.00	633,926.00	274,978.72	198,853.73
0510-442	C.K. McClatchy Swimming Pool Upgrade (2023)	Land Improvement	03 - Design	12.05.2023	12.05.2023				2,325,000.00	2,325,000.00	297,719.00	22,914.00
0510-464	C.K. McClatchy Telecenter Upgrade (2023)	Modernization / Renovation	04 - Construction	02.01.2023	06.30.2024	Design-Bid-Build	KMM Services, Inc.	Bockmon & Woody Electric	1,675,090.00	1,675,090.00	1,618,072.50	1,187,892.86
0032-416	Caleb Greenwood Playground (2022)	Land Improvement	05 - Close-Out	06.20.2022	08.30.2022	Bid	California Design West	AM Stephens	2,000,000.00	2,040,000.00	2,027,900.79	1,998,477.23
0415-468	California Campus Renewal (H) (2023)	Modernization / Renovation	03 - Design	01.01.2023	11.30.2024	Lease Lease Back	JK ARCHITECTURE ENGINEERING	S&B James Construction	15,800,000.00	15,800,000.00	2,845,932.33	1,076,859.88
0415-468-1	California Roof Replacement Bldg 1 & 3A (H) (2023)	Modernization / Renovation	05 - Close-Out	02.14.2023	10.31.2023	Lease Lease Back		Best Contracting Services, INC.	2,200,000.00	2,200,000.00	1,372,632.87	1,372,632.87

Project Status Update - (For BOC) Active Projects as of 03/31/2024*

Filter By:
Project Status equals 02 - Pre-Design, 03 - Design, 04 - Construction, 05 - Close-Out

Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Current Budget	Current Commitments	Actuals Approved
0035-464	Camellia Telecenter Upgrade (2023)	Modernization / Renovation	04 - Construction	02.01.2023	06.30.2024	Design-Bid-Build	LEAF Engineers	Vanden Bos Electric	350,000.00	350,000.00	334,835.00	253,894.81
460	Cesar Chavez / Edward Kemble New Construction (H) (2023)	New Construction	04 - Construction	05.01.2022	08.31.2025	Lease Lease Back	LIONAKIS	BALFOUR BEATTY / CLARK & SULLIVAN (A JOINT VENTURE)	88,000,000.00	93,000,000.00	19,346,784.25	14,375,682.39
469	Concrete Work for Safety & Path of Travel (H)	Land Improvement	04 - Construction	01.01.2023	06.30.2024			Precision Concrete Cutting	1,000,000.00	1,000,000.00	50,900.00	50,900.00
0300-464	Crocker / Riverside Telecenter Upgrade (2023)	Modernization / Renovation	04 - Construction	07.20.2023	01.31.2024	Design-Bid-Build	KMM Services, Inc.	KS Telecom Inc.	350,000.00	350,000.00	241,082.50	203,244.40
466	Cybersecurity Equipment & Software (H)	Technology - Infrastructure	03 - Design	12.01.2022	03.31.2023				300,000.00	300,000.00	110,365.51	0.00
464	District Wide Telecenter Upgrades	Modernization / Renovation	03 - Design	09.01.2022	10.31.2024				500,000.00	500,000.00	472,780.00	228,249.75
445	Door Security Improvement at 13 North East Area Elementary Schools	Modernization / Renovation	04 - Construction	11.09.2020	10.31.2022	Other		ICU Technologies Inc	1,010,000.00	1,010,000.00	997,330.10	962,223.32
448	Door Security Improvement at 7 High Schools	Modernization / Renovation	04 - Construction	11.09.2020	10.31.2022	Other		ICU Technologies Inc	1,415,000.00	1,415,000.00	1,400,107.62	1,392,449.61
446	Door Security Improvement at 7 Middle Schools	Modernization / Renovation	04 - Construction	11.09.2020	10.31.2022	Other		ICU Technologies Inc	1,095,000.00	1,098,000.00	1,097,019.16	1,089,666.02
449	Door Security Improvement at Remaining Sites	Modernization / Renovation	04 - Construction	11.09.2020	10.31.2022	Other		ICU Technologies Inc	520,000.00	520,000.00	506,111.96	500,085.96
0104-416	Elder Creek Irrigation (2023)	Land Improvement	05 - Close-Out	11.01.2021	08.30.2022	Bid	MTW Group	Bothman Construction	1,500,000.00	2,750,000.00	2,697,716.98	2,640,360.28
450	E-Rate 24 Cabling Infrastructure	Technology - Infrastructure	05 - Close-Out	04.01.2021	08.31.2021	Other			22,203.05	22,203.05	22,203.05	6,685.56
0110-464	Ethel Phillips Telecenter Upgrade (2023)	Modernization / Renovation	04 - Construction	02.01.2023	06.30.2024	Design-Bid-Build	LEAF Engineers	Vanden Bos Electric	350,000.00	350,000.00	311,735.00	237,976.14
0822-401	Facilities Office Space Redesign	Modernization / Renovation	03 - Design	07.01.2023	06.30.2024		Nacht & Lewis		350,000.00	350,000.00	119,568.75	48,591.25
0117-465	Father Keith B. Kenny Security Improvements (H) (2023)	Modernization / Renovation	05 - Close-Out	07.01.2023	10.31.2023	Quote(s)	KMM Services, Inc.	Precision Communications Inc.	35,000.00	40,000.00	39,492.60	38,358.60
0117-464	Father Keith B. Kenny Telecenter Upgrade (2023)	Modernization / Renovation	04 - Construction	02.01.2023	06.30.2024	Design-Bid-Build	LP CONSULTING ENGINEERS, INC.	KS Telecom Inc.	350,000.00	350,000.00	346,165.00	9,280.02

Project Status Update - (For BOC) Active Projects as of 03/31/2024*

Filter By:
Project Status equals 02 - Pre-Design, 03 - Design, 04 - Construction, 05 - Close-Out

Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Current Budget	Current Commitments	Actuals Approved
0431-453	Fern Bacon Gym HVAC Replacement - COVID (2023)	Modernization / Renovation	05 - Close-Out	04.01.2023	08.31.2023	Lease Lease Back	HMR Architects	Swinerton Builders	1,900,000.00	2,012,148.00	1,915,218.13	1,869,558.98
478	Fern Bacon Modernization & New Construction (H)	Modernization / Renovation, New Construction	02 - Pre-Design	07.01.2023	12.31.2026		Nacht & Lewis		75,000,000.00	75,000,000.00	6,151,667.50	150,882.50
0431-465	Fern Bacon Security Improvements (H) (2023)	Modernization / Renovation	04 - Construction	12.01.2022	08.15.2023	Design-Bid-Build	Warren Consulting Engineers	Joe's Landscaping & Concrete	649,190.00	649,190.00	633,479.28	500,757.91
0505-465	George Washington Carver Security Improvements (H) (2023)	Modernization / Renovation	05 - Close-Out	12.01.2022	04.01.2023	Design-Bid-Build	KMM Services, Inc.	Perkins Electric, Inc.	65,000.00	65,000.00	43,217.00	42,779.50
0520-442	Hiram Johnson Baseball Field (2023)	Land Improvement	05 - Close-Out	11.08.2022	09.29.2023	Bid	VERDE DESIGN INC	AM Stephens	1,000,000.00	7,734,427.16	7,732,051.87	7,448,660.40
0520-462	Hiram Johnson HVAC Replacements	Modernization / Renovation	03 - Design	07.01.2022	08.31.2023				1,500,000.00	1,500,000.00	0.00	0.00
0520-433	Hiram Johnson Stadium	Land Improvement, Modernization / Renovation	05 - Close-Out	06.27.2022	12.31.2022	Lease Lease Back	VERDE DESIGN INC	AM Stephens	3,115,561.43	9,495,561.43	9,493,511.27	9,291,328.45
0520-405	Hiram Johnson Swimming Pool Upgrade (2023)	Land Improvement	03 - Design	12.05.2023	12.05.2023		LIONAKIS		2,150,000.00	2,150,000.00	222,550.00	38,334.38
0520-464	Hiram Johnson Telecenter Upgrade (2023)	Modernization / Renovation	04 - Construction	02.01.2023	06.30.2024	Design-Bid-Build	KMM Services, Inc.	Bockmon & Woody Electric	350,000.00	1,500,000.00	1,461,485.00	1,033,457.65
0142-464	Hollywood Park Telecenter Upgrade (2023)	Modernization / Renovation	04 - Construction	02.01.2023	06.30.2024	Design-Bid-Build	LP CONSULTING ENGINEERS, INC.	Vanden Bos Electric Inc.	350,000.00	350,000.00	299,502.50	225,180.09
463	HVAC Controllers at 14 sites - MOU & COVID	Modernization / Renovation	04 - Construction	07.01.2022	09.30.2024	Other		Johnson Controls Inc.	6,148,125.00	6,148,125.00	4,129,531.13	3,361,307.74
441	HVAC Controllers at 9 sites - COVID	Modernization / Renovation	05 - Close-Out	10.26.2021	06.30.2023			Johnson Controls Inc.	5,107,125.00	5,107,125.00	2,480,148.08	2,464,700.58
474	Instructional Technology Refresh (H)	Technology - Classroom	04 - Construction	05.01.2023	09.01.2023				1,680,000.00	1,684,500.00	1,678,001.83	132,029.75
459	Irrigation Controls at Albert Einstein, George Washington Carver and Hiram Johnson	Land Improvement	05 - Close-Out	04.28.2022	08.31.2022	Other		Saenz Landscaping	185,000.00	308,882.00	308,882.00	308,882.00
0146-470	Isador Cohen Playground Replacement (H) (2023/2024)	Land Improvement	03 - Design	01.01.2023	06.30.2024	Design-Bid-Build	California Design West Architects		1,500,000.00	1,500,000.00	72,969.12	0.00
0146-465	Isador Cohen Security Improvements (H) (2023)	Modernization / Renovation	04 - Construction	12.01.2022	08.15.2023	Design-Bid-Build	WARREN CONSULTING ENG INC	Precision Communications Inc.	150,000.00	1,069,420.00	1,018,190.51	713,738.42

Sacramento City UNIFIED SCHOOL DISTRICT

Project Status Update - (For BOC) Active Projects as of 03/31/2024*

Filter By:

Project Status equals 02 - Pre-Design, 03 - Design, 04 - Construction, 05 - Close-Out

Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Current Budget	Current Commitments	Actuals Approved
0163-464	John Cabrillo Telecenter Upgrade (2023)	Modernization / Renovation	04 - Construction	02.01.2023	06.30.2024	Design-Bid-Build	Borrelli & Associates, Inc.	Vanden Bos Electric Inc.	350,000.00	356,180.00	356,180.00	253,201.05
0168-418	John D. Sloat Playground & Parking Lot (2023)	Land Improvement	05 - Close-Out	06.15.2023	10.25.2023	Bid	California Design West	McGuire and Hester	3,350,000.00	3,350,000.00	3,289,128.93	3,236,374.00
0525-442-2	John F. Kennedy C-Wing HVAC Replacement - COVID	Modernization / Renovation	05 - Close-Out	03.21.2022	03.21.2022	Bid	HMC ARCHITECTS	Landmark Construction	3,500,000.00	6,500,000.00	5,097,317.89	5,055,962.22
0525-462	John F. Kennedy Parking Lot (2023)	Land Improvement	05 - Close-Out	07.01.2022	08.31.2023	Bid	HMC ARCHITECTS	Martin General Engineering	5,000,000.00	5,077,961.95	5,054,501.95	4,871,485.73
0525-470	John F. Kennedy Softball and Baseball Field Improvements (H) (2023)	Land Improvement	03 - Design	01.01.2023	10.31.2024	Design-Bid-Build	VERDE DESIGN INC		6,000,000.00	6,000,000.00	735,124.50	375,144.06
0525-442	John F. Kennedy Swimming Pool Upgrade (2023)	Land Improvement	03 - Design	12.05.2023	12.05.2023		LIONAKIS		3,250,000.00	3,250,000.00	359,455.00	29,340.00
0445-453	John Still Gym HVAC Replacement - COVID (2023)	Modernization / Renovation	05 - Close-Out	04.01.2023	08.31.2023	Lease Lease Back	HMR Architects	Swinerton Builders	2,122,500.00	2,314,531.00	2,263,130.48	2,218,429.36
0183-464	Joseph Bonnheim Telecenter Upgrade (2023)	Modernization / Renovation	04 - Construction	02.01.2023	06.30.2024	Design-Bid-Build	KMM Services, Inc.	KS Telecom, Inc.	350,000.00	350,000.00	266,082.50	213,005.74
0148-464	Leataata Floyd Telecenter Upgrade (2023)	Modernization / Renovation	04 - Construction	02.01.2023	06.30.2024	Design-Bid-Build	GUIDEPOST SOLUTIONS LLC	KS Telecom Inc.	350,000.00	373,901.50	373,901.50	15,539.65
467	LED Lighting Improvements (2023) (H)	Green	04 - Construction	01.01.2023	06.30.2024	Energy Service (CalGovCode 4217.10)		Efficient Lighting Designs Inc.	2,500,000.00	2,500,000.00	2,330,853.00	495,275.00
0151-453	Leonardo da Vinci Gym HVAC Replacement - COVID (2023)	Modernization / Renovation	05 - Close-Out	11.01.2021	09.30.2023	Lease Lease Back	Rainforth Grau Architects	S+B James Construction	2,140,400.00	2,140,400.00	2,091,599.50	1,920,137.50
0151-464	Leonardo da Vinci Telecenter Upgrades (2023)	Modernization / Renovation	04 - Construction	02.01.2023	06.30.2024	Design-Bid-Build	LP CONSULTING ENGINEERS, INC.	Bockmon & Woody Electric Co.	350,000.00	900,165.00	900,165.00	677,884.44
0530-434	Luther Burbank Core Academic Renovation Phase 2 (2023)	Core Academic Renovation	05 - Close-Out	03.01.2021	10.31.2022	Design-Bid-Build	HMC ARCHITECTS	Hankins Group Inc.	6,000,000.00	6,000,000.00	3,415,709.00	3,085,452.20
0530-403	Luther Burbank Kitchen Modernization (H) (2023)	Modernization / Renovation	02 - Pre-Design	01.16.2024	01.16.2024		HMC ARCHITECTS		4,000,000.00	4,000,000.00	335,625.00	0.00
0530-470	Luther Burbank New Softball Field and Baseball Field Improvements (H) (2023)	Land Improvement	04 - Construction	02.05.2024	10.31.2024	Design-Bid-Build	LIONAKIS	RODAN BUILDERS	7,200,000.00	12,200,000.00	9,472,962.50	448,160.55
0530-442	Luther Burbank Pool Replacement (2023)	Land Improvement	05 - Close-Out	02.19.2021	10.31.2021	Lease Lease Back	LIONAKIS	Otto Construction	1,500,000.00	8,000,000.00	7,538,228.22	7,444,501.01
0530-462	Luther Burbank Storm Damage Repair (2023)	Modernization / Renovation	05 - Close-Out	01.01.2023	03.31.2023		LIONAKIS	Otto Construction	150,000.00	200,000.00	192,476.90	165,282.00
0242-468	Matsuyama Campus Renewal (H) (2023)	Modernization / Renovation	03 - Design	01.01.2023	06.30.2024	Design-Bid-Build	HMC ARCHITECTS		8,000,000.00	8,000,000.00	1,522,022.50	516,637.03

Project Status Update - (For BOC) Active Projects as of 03/31/2024*

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0242-465	Matsuyama Security Improvements (H) (2023)	Modernization / Renovation	04 - Construction	12.01.2022	05.01.2023	Design-Bid-Build	WARREN CONSULTING ENG INC	Joe's Landscaping & Concrete	362,087.00	362,087.00	360,922.11	267,766.17
0560-403	Met Sacramento Front Door Security (H)	Modernization / Renovation	04 - Construction	09.15.2023	09.15.2023	Quote(s)	KMM Services, Inc.	Perkins Electric, Inc.	50,000.00	50,000.00	38,890.00	37,700.00
0490-453	Miwok Gym HVAC Replacement - COVID (2023)	Modernization / Renovation	05 - Close-Out	11.01.2021	09.30.2023	Lease Lease Back	LIONAKIS	Otto Construction	3,150,000.00	3,165,720.00	3,126,219.24	3,126,068.64
0183-470	New Joseph Bonnheim Playground Replacement (H)	Land Improvement	03 - Design	01.01.2023	06.30.2024	Design-Bid-Build	California Design West Architects		1,500,000.00	1,500,000.00	196,296.54	11,977.50
0040-461	Nicholas Elementary Interim Housing at Clayton B Wire (H) (2023)	Modernization / Renovation	05 - Close-Out	02.21.2023	06.30.2023	Bid		Otto Construction	3,481,877.48	3,481,957.00	3,360,577.04	3,259,247.83
0040-461-1	Nicholas Elementary Interim Housing at Clayton B Wire Hazmat (H) (2023)	Modernization / Renovation	05 - Close-Out	01.01.2023	06.30.2024			JM Environmental	338,000.00	338,000.00	293,277.07	293,277.07
0040-461-2	Nicholas Elementary Interim Housing at Clayton B Wire Technology Infrastructure (H) (2023)	Technology - Infrastructure	05 - Close-Out	02.01.2023	07.31.2023	Bid		C.H. Reynolds Electric, Inc.	1,000,000.00	1,000,000.00	827,082.06	787,434.43
0262-461	Nicholas Elementary School New Construction (H) (2023)	New Construction	04 - Construction	06.01.2022	08.31.2025	Lease Lease Back	HMC ARCHITECTS	CORE West, Inc.	71,000,000.00	66,180,043.00	23,485,707.32	9,207,459.60
0265-461	Oak Ridge Elementary School New Construction (H) (2023)	New Construction	04 - Construction	06.01.2022	08.31.2025	Lease Lease Back	Nacht & Lewis	Otto Construction	67,000,000.00	67,000,000.00	15,360,632.10	6,346,508.84
477	Pacific Elementary School New Construction (H)	New Construction	02 - Pre-Design	07.01.2023	12.31.2026	Lease Lease Back	LIONAKIS		93,000,000.00	93,000,000.00	6,745,286.50	243,443.85
0272-465	Parkway Security Improvements (H) (2023)	Modernization / Renovation	04 - Construction	12.01.2022	05.01.2023	Design-Bid-Build	WARREN CONSULTING ENG INC	Joe's Landscaping & Concrete	425,000.00	425,000.00	424,192.44	293,032.23
0272-416	Parkway Shade Structure (H) (2024)	Land Improvement	03 - Design	06.17.2024	08.31.2024		HMC ARCHITECTS		750,000.00	750,000.00	156,715.00	50,985.00
0420-453	Rosa Parks Gym HVAC Replacement - COVID (2023)	Modernization / Renovation	05 - Close-Out	11.01.2021	09.30.2023	Lease Lease Back	HMC ARCHITECTS	S+B James Construction	2,100,000.00	2,100,000.00	2,015,776.00	1,885,419.26
0420-465	Rosa Parks Security Improvements (H) (2023)	Modernization / Renovation	04 - Construction	12.01.2022	08.15.2023	Design-Bid-Build	WARREN CONSULTING ENG INC	Joe's Landscaping & Concrete	980,308.00	980,308.00	967,258.42	815,796.49
0540-465	Rosemont Security Improvements (H) (2023)	Land Improvement	04 - Construction	12.01.2022	05.01.2023	Design-Bid-Build	WARREN CONSULTING ENG INC	Joe's Landscaping & Concrete	150,000.00	209,800.00	209,000.50	151,859.45
0327-401	Sequoia Restroom Replacement (2023)	New Construction	05 - Close-Out	07.01.2022	08.31.2023	Design-Bid-Build	California Design West Architects Inc.	Saboo Inc.	3,000,000.00	3,000,000.00	2,847,271.98	2,825,711.36
0825-418	Serna Center Carpet Replacement	Modernization / Renovation	02 - Pre-Design	09.01.2023	12.31.2023	Bid						

Project Status Update - (For BOC) Active Projects as of 03/31/2024*

Filter By:
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Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Current Budget	Current Commitments	Actuals Approved
0825-465	Serna Center Front Lobby Security Improvements (2023)	Modernization / Renovation	03 - Design	12.22.2023	12.22.2024		Nacht & Lewis		1,000,000.00	1,000,000.00	128,320.50	48,884.00
0825-476	Serna Conference Rooms AV Equipment Upgrade (H)	Technology - Infrastructure	04 - Construction	12.18.2024	12.18.2024			Quality Sound	100,000.00	298,996.70	237,869.90	61,437.50
0825-417	Serna Emergency Backup Generator	Modernization / Renovation	03 - Design	09.01.2020	12.31.2020	Design-Bid-Build	PBK ARCHITECTS, INC.		1,100,000.00	1,100,000.00	1,003,337.18	136,946.50
455-1	Shade Structures at 4 Sites Group 2A - COVID	Land Improvement	05 - Close-Out	02.01.2022	08.31.2023	Bid	HMC	Clark & Sullivan	4,000,000.00	3,800,000.00	3,533,829.48	3,448,415.53
0354-465	Sutterville Security Improvements (H) (2023)	Modernization / Renovation	04 - Construction	12.01.2022	08.15.2023	Design-Bid-Build	WARREN CONSULTING ENG INC	Joe's Landscaping & Concrete	550,000.00	550,000.00	542,715.64	376,524.94
0359-465	Tahoe Security Improvements (H) (2023)	Modernization / Renovation	05 - Close-Out	12.01.2022	04.01.2023	Quote(s)	KMM Services, Inc.	Precision Communications Inc.	50,000.00	50,000.00	38,709.22	38,396.72
0363-409	Theodore Judah Playground (2023)	Land Improvement	05 - Close-Out	07.01.2022	08.31.2023	Bid	California Design West Architects Inc.	Lamon Construction	3,000,000.00	3,000,000.00	2,796,699.98	2,557,740.54
0844-439	Transportation Electric Bus Infrastructure	Modernization / Renovation	05 - Close-Out	07.01.2020	06.30.2021	Bid	HMC ARCHITECTS	JB Electric	600,000.00	317,084.56	317,084.56	292,984.43
0450-453	Umoja HVAC Replacement - COVID (2023)	Modernization / Renovation	05 - Close-Out	11.01.2021	09.30.2023	Lease Lease Back	LIONAKIS	CORE Construction	3,000,000.00	5,900,000.00	5,545,584.22	5,522,589.42
0450-465	Umoja Security Improvements (H) (2023)	Modernization / Renovation	05 - Close-Out	12.01.2022	04.01.2023	Quote(s)	KMM Services, Inc.	Precision Communications Inc.	70,000.00	70,000.00	59,056.31	58,243.81
0521-403	West Campus Front Door Security (H)	Modernization / Renovation	04 - Construction	09.15.2023	09.15.2023	Quote(s)	KMM Services, Inc.	Perkins Electric, Inc.	50,000.00	50,000.00	42,430.00	41,100.00
0521-470	West Campus New Softball and Baseball Fields (H) (2023/2024)	Land Improvement	03 - Design	01.01.2023	12.31.2024	Design-Bid-Build	VERDE DESIGN INC		6,000,000.00	6,000,000.00	676,470.00	264,278.04
Grand Totals									**584,868,232.20**	**622,391,840.59**	**218,838,297.75**	**140,485,973.19**

Sacramento City
UNIFIED SCHOOL DISTRICT

Project Status Update - (For BOC) Completed Projects as of 03/31/2024*

Filter By:
Project Status equals **06 - Complete: Project completed in current fiscal year, 07 - Archived: Project completed in prior fiscal year**

Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Final Budget	Actuals Approved
0595-401	24th & Florin Entry Gate	Modernization / Renovation	07 - Archived	07.01.2018	12.31.2018	Other		Del Paso Pipe & Steel	7,852.16	7,852.16	7,852.16
0594-432	A. Warren McClaskey Classroom Lighting	Green	07 - Archived	06.01.2020	06.19.2020	Bid	Edge Electrical	Amplified Industrial Inc.	100,000.00	95,238.00	95,238.00
0594-409	A. Warren McClaskey HVAC Duct Work	Modernization / Renovation	07 - Archived	03.01.2019	06.30.2019	Quote(s)		MSI Mechanical Systems	5,720.00	5,720.00	5,720.00
0594-424	A. Warren McClaskey New Rain Gutters and EcoLandscaping	Green	07 - Archived	09.11.2017	11.13.2017	Bid	Great Valley Design	Saenz Landscape Construction	115,000.00	111,780.30	111,780.30
0594-416	A. Warren McClaskey Parking Lot	Modernization / Renovation	07 - Archived	02.19.2021	08.20.2021	Lease Lease Back	Warren Consulting Engineering Inc.		3,500,000.00	55,707.50	55,707.50
0594-402	A. Warren McClaskey Recycle Room Air Conditioner	Green	07 - Archived	11.15.2014	01.31.2015	Quote(s)		Kwick Mechanical	43,087.87	47,795.49	47,795.49
0594-423	A. Warren McClaskey Water Harvesting System	Green	07 - Archived	11.01.2017	11.13.2017	Bid	Great Valley Design Inc.	Saenz Landscape Construction	115,000.00	65,108.00	65,108.00
0010-409	A.M. Winn Asphalt	Land Improvement	07 - Archived	06.15.2018	08.15.2018	Bid		AM Stephens Construction	850,000.00	511,152.66	511,152.66
0010-432	A.M. Winn Classroom Lighting	Green	07 - Archived	09.03.2019	03.28.2020	Bid	Edge Electrical	Clear Blue Energy Corp	200,000.00	184,051.84	184,051.84
816-0010	A.M. Winn Daylighting	Green	07 - Archived	07.01.2013	06.30.2014			Seward L. Schreder Construction Inc.	100,000.00	100,000.00	100,000.00
0010-424	A.M. Winn EcoLandscaping	Green	07 - Archived	07.01.2016	09.30.2017	Quote(s)	Great Valley Design Inc.	Saenz Landscape Construction	60,000.00	57,342.25	57,342.25
0010-416	A.M. Winn Hydration Station	Modernization / Renovation	07 - Archived	10.01.2019	03.12.2021	Quote(s)		JNT Building and Remodeling	31,919.00	22,745.72	22,745.72
0010-417	A.M. Winn Irrigation Controller Improvements	Land Improvement	07 - Archived	08.01.2016	08.05.2016	Bid	MTW Group	Saenz Landscape Construction	200,000.00	219,958.00	219,958.00
0010-423	A.M. Winn Outdoor Learning Space	Green	07 - Archived	10.15.2015	09.30.2017	Bid	Great Valley Design Inc.	Saenz Landscape Construction	150,000.00	112,374.00	112,374.00
0097-409	Abraham Lincoln Irrigation	Land Improvement	07 - Archived	06.15.2020	08.30.2020	Bid	MTW Group	WABO Landscape and Construction	1,000,000.00	454,334.28	454,334.28
0097-416	Abraham Lincoln Paving & Restroom (1 Boy's & 1 Girl's)	Modernization / Renovation	07 - Archived	06.12.2015	04.19.2016	Lease Lease Back	California Design West	Landmark Construction	340,736.25	289,519.72	289,519.72
0410-424	Albert Einstein EcoLandscaping/Outdoor Learning Space	Green	07 - Archived	07.01.2016	09.30.2017	Bid	Great Valley Design	Sierra Valley Construction, Inc.	200,000.00	71,797.00	71,797.00
0410-416	Albert Einstein Gym Floor Water Damage	Modernization / Renovation	07 - Archived	06.20.2022	08.31.2022	Bid	HMR Architects	Pro Flooring Corporation	464,375.00	428,785.00	428,785.00
0410-423	Albert Einstein Hand Dryers & Flush Valves 2015-2016	Green	07 - Archived	09.15.2015	01.15.2016			McCuen Construction Inc.	41,400.00	30,036.75	30,036.75
0004-405-0165	Alice Birney Asphalt/Concrete Walkways (Summer 2015)	Emergency Repair Program	07 - Archived	11.10.2014	05.24.2016	Lease Lease Back	HMR Architects Inc.	Valley Precision Grading, Inc.	104,347.00	57,327.77	57,327.77
0004-401	Alice Birney Portable Dry Rot	Modernization / Renovation	07 - Archived	08.01.2018	08.31.2018			JNT Building and Remodeling, Inc.	50,000.00	49,658.06	49,658.06
805-0807	Alice Birney Portable Project 2013	New Construction	07 - Archived	07.01.2013	06.30.2015		HMR Architects Inc.	Roebbelen Contracting Inc	1,513,197.18	1,513,197.18	1,513,197.18
0570-416	American Legion Core Academic Renovation	Core Academic Renovation	07 - Archived	04.29.2018	02.15.2021	Lease Lease Back	California Design West	Landmark Construction	5,798,234.17	8,224,565.79	8,224,565.79
700-0570	American Legion Exterior Fence	Green	07 - Archived	07.01.2013	06.30.2014			Linmoore Fencing and Iron Works Inc.	43,245.00	43,245.00	43,245.00

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0570-422	American Legion HVAC & Lighting	Prop 39 - California Clean Energy	07 - Archived	06.15.2018	02.15.2021	Lease Lease Back	California Design West Architects Inc.	Landmark Construction	899,902.00	866,196.70	866,196.70
0570-401	American Legion Irrigation Improvements	Land Improvement	07 - Archived	06.01.2018	06.30.2020	Lease Lease Back	California Design West Architects Inc.	Landmark Construction	350,000.00	91,180.00	91,180.00
0570-424	American Legion Outdoor Learning Center	Green	07 - Archived	07.01.2016	06.30.2020	Lease Lease Back	Great Valley Design Inc.	Landmark Construction	60,000.00	27,700.00	27,700.00
0570-409	American Legion Roof Replacement	Modernization / Renovation	07 - Archived	07.01.2022	07.01.2022			MCM Roofing	1,000,000.00		
0570-409	American Legion Roof Replacement (2022)	Modernization / Renovation	07 - Archived	07.01.2022	07.01.2022			MCM Roofing	1,000,000.00	420,763.71	420,763.71
815	Apple iTVs for 12 Schools	Technology - Classroom	07 - Archived	07.01.2013	06.30.2014			Sierra Valley Construction, Inc.	280,468.46	280,330.40	280,330.40
817	Apple Laptops and Storage Carts	Technology - Classroom	07 - Archived	07.01.2013	06.30.2014			Apple Inc	8,128,082.86	8,127,935.47	8,127,935.47
807	Area 1 Renovations at 25 Schools	Modernization / Renovation	07 - Archived	07.01.2013	06.30.2014	Quote(s)	In House	Seward L. Schreder Construction Inc.	737,013.52	737,013.52	737,013.52
808	Area 2 Renovations at 6 Schools	Modernization / Renovation	07 - Archived	07.01.2013	06.30.2014			Clark & Sullivan Construction	1,078,275.00	1,078,275.00	1,078,275.00
809	Area 3 Renovations at 7 Schools	Modernization / Renovation	07 - Archived	07.01.2013	06.30.2014		Warren Consulting Engineering Inc.	Turner Construction Company	1,773,162.00	1,773,162.00	1,773,162.00
810	Area 4 Renovations at 20 Schools	Modernization / Renovation	07 - Archived	07.01.2013	06.30.2014		Warren Consulting Engineering Inc.	Turner Construction Company	355,259.00	711,986.33	711,986.33
811	Area 5 Renovations at 11 Schools	Modernization / Renovation	07 - Archived	07.01.2013	06.30.2014			Landmark Construction	1,014,330.53	1,014,330.53	1,014,330.53
0025-404	Bowling Green Chacon Fire Alarm Upgrade (Summer 2016)	Modernization / Renovation	07 - Archived	09.15.2015	02.15.2016	Lease Lease Back	HMC	Studebaker Brown Electric, Inc.	418,340.00	259,035.00	259,035.00
0024-416	Bowling Green McCoy AC Paving Remove and Replace	Land Improvement	07 - Archived	06.12.2016	08.28.2016	Lease Lease Back	HMC Architects	Clark & Sullivan Construction	1,400,000.00	1,002,888.21	1,002,888.21
0024-424	Bowling Green McCoy EcoLandscaping	Green	07 - Archived	03.05.2018	03.31.2018	Quote(s)	Great Valley Design	Saenz Landscape Construction	30,000.00	50,310.00	50,310.00
0024-417	Bowling Green McCoy Restroom Renovations	Modernization / Renovation	07 - Archived	11.02.2015	09.01.2016	Lease Lease Back	HMC Architects	Clark & Sullivan Construction	632,500.00	502,764.36	502,764.36
701-0024	Bowling Green McCoy Roofing 2014	Modernization / Renovation	07 - Archived	07.01.2013	10.21.2014			Landmark Construction	325,433.58	325,433.58	325,433.58
0640-404	Bret Harte Children's Center Fire Alarm Replacement	Modernization / Renovation	07 - Archived	05.14.2015	08.27.2015	Lease Lease Back	HMC Architects	Studebaker Brown Electric, Inc.	559,759.00	116,890.45	116,890.45
0029-423	Bret Harte HVAC for MPR Room	Green	07 - Archived	10.06.2015	08.15.2016			Roebbelen Contracting Inc	69,000.00	47,273.67	47,273.67
703-0510-2	C.K. McClatchy Auxiliary Gym Floor	Modernization / Renovation	07 - Archived	02.18.2015	07.30.2015	Bid	Rainforth Grau	Boberg Construction	95,000.00	85,440.15	85,440.15
0510-416	C.K. McClatchy Core Academic Renovation	Core Academic Renovation	07 - Archived	10.28.2016	12.22.2017	Lease Lease Back	Rainforth Grau Architects	Clark & Sullivan Construction	25,813,093.43	20,452,249.22	20,452,249.22
0510-427	C.K. McClatchy Field Improvements	Land Improvement	07 - Archived	04.19.2017	09.01.2017	Lease Lease Back	Rainforth Grau Architects	Landmark Construction	2,000,000.00	4,787,998.08	4,787,998.08
703-0510-1	C.K. McClatchy Gym Modernization	Green, Modernization / Renovation	07 - Archived	07.01.2013	12.31.2014	Lease Lease Back	Rainforth Grau Architects	Clark & Sullivan Construction	1,979,133.78	2,344,983.33	2,344,983.33

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0510-422	C.K. McClatchy Pool & HVAC Equipment	Prop 39 - California Clean Energy	07 - Archived	02.28.2018	12.31.2020	Bid		Tricon Construction Inc dba Tricon Aquatics / IES (Famand Inc) NOC: 2/13/20	275,246.48	246,748.66	246,748.66
0510-417	C.K. McClatchy Power Upgrade	Core Academic Renovation	07 - Archived	11.01.2015	08.01.2016	Lease Lease Back	Rainforth Grau Architects	Clark & Sullivan Construction	1,000,000.00	96,000.00	96,000.00
0510-409	C.K. McClatchy Room 207 and Computer Lab Repairs	Core Academic Renovation	07 - Archived	03.01.2016	06.30.2016	Bid		Saenz Landscape Construction	70,000.00	56,652.00	56,652.00
0510-418	C.K. McClatchy Tennis Court Overlay	Land Improvement	07 - Archived	06.01.2018	08.31.2018	Bid		Sierra National Construction Inc	200,000.00	128,200.00	128,200.00
0032-409	Caleb Greenwood 4th R Portable Addition	Modernization / Renovation	07 - Archived	04.01.2019	12.31.2020	Bid	William + Paddon	AM Stephens	250,000.00	251,339.09	251,339.09
0032-404	Caleb Greenwood Fire Alarm Panel Upgrade	Modernization / Renovation	07 - Archived	12.15.2014	03.03.2015	Lease Lease Back	In House	Studebaker Brown Electric, Inc.	83,656.00	7,882.55	7,882.55
0032-423	Caleb Greenwood Hand Dryers & Flush Valves	Green	07 - Archived	10.01.2015	01.15.2016			McCuen Construction Inc.	41,000.00	12,985.25	12,985.25
700-0032	Caleb Greenwood Roofing 2014	Modernization / Renovation	07 - Archived	07.01.2013	06.30.2015			Roebbelen Contracting Inc	258,706.87	258,706.87	258,706.87
0032-402	Caleb Greenwood Skylights	Green	07 - Archived	09.14.2014	09.14.2014	Lease Lease Back	In House	Roebbelen Contracting Inc	50,736.00	50,736.00	50,736.00
703-0415	California Gym Addition	Modernization / Renovation	07 - Archived	03.23.2015	10.23.2015	Bid	Rainforth Grau Architects	Landmark Construction	2,864,744.65	3,108,026.45	3,108,026.45
0375-401	California Montessori HVAC for 1 Portable	Modernization / Renovation	07 - Archived	09.01.2017	12.31.2017	Quote(s)	Rainforth Grau Architects	MSI Mechanical Systems	14,000.00	13,270.00	13,270.00
704-0415	California New HVAC & Lighting	Modernization / Renovation, Prop 39 - California Clean Energy	07 - Archived	10.18.2014	05.11.2018	Lease Lease Back	Rainforth Grau	Roebbelen Contracting Inc	4,050,450.00	3,297,475.63	3,297,475.63
0415-409	California Roof Dry Rot Repair	Modernization / Renovation	07 - Archived	04.21.2017	08.31.2017	Bid	Rainforth Grau Architects	Clark & Sullivan Construction	500,000.00	641,092.55	641,092.55
0035-432	Camellia Classroom Lighting	Green	07 - Archived	09.03.2019	03.28.2020	Bid	Edge Electrical Consulting	Clear Blue Energy Corp	200,000.00	196,129.96	196,129.96
0035-423	Camellia Hand Dryers & Flush Valves 2015-2016	Green	07 - Archived	10.01.2015	01.15.2016			McCuen Construction Inc.	41,000.00	15,663.00	15,663.00
0035-409	Camellia HVAC for Network Equipment Closet	Modernization / Renovation	07 - Archived	11.07.2017	12.31.2017	Quote(s)		MSI Mechanical Systems	6,720.00	6,720.00	6,720.00
0035-401-1	Camellia Paving Crack Fill & Seal Coat (Summer 2015)	Land Improvement	07 - Archived	03.05.2015	01.22.2016	Quote(s)	Warren Consulting Engineering Inc.	Sierra National Asphalt	20,000.00	23,100.00	23,100.00
0035-401	Camellia Walkway	Land Improvement	07 - Archived	07.01.2015	07.01.2015			AJ's Concrete & Landscape Construction	3,816.00	3,816.00	3,816.00
0037-401	Caroline Wenzel Paving Crack Fill & Seal Coat	Land Improvement	07 - Archived	06.12.2015	08.28.2015	Quote(s)	Warren Consulting Engineering Inc.	Sierra National Asphalt	56,910.00	46,100.00	46,100.00
0037-465	Caroline Wenzel Security Improvements (H) (2023)	Modernization / Renovation	06 - Complete	12.01.2022	04.01.2023	Design-Bid-Build	KMM Services, Inc.	Precision Communications Inc.	50,000.00	50,000.00	24,094.86
0098-409	Cesar Chavez Irrigation Controller Replacement	Land Improvement	07 - Archived	04.01.2017	08.31.2017			AJ's Concrete & Landscape Construction	25,000.00	10,120.00	10,120.00

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0593-404	Charles A. Jones Skill Center Fire Alarm Upgrade	Modernization / Renovation	07 - Archived	12.15.2014	04.03.2015	Lease Lease Back	In House	Studebaker Brown Electric, Inc.	26,500.00	12,207.90	12,207.90
419	Class Size Reduction - 9 sites 2016	Modernization / Renovation	07 - Archived	12.15.2015	08.15.2016	Lease Lease Back	California Design West	Seward L. Schreder Construction Inc.	3,150,000.00	3,160,922.14	3,160,922.14
0108-417	Class Size Reduction - Ethel I. Baker Sewer & Water	Modernization / Renovation	07 - Archived	03.15.2018	12.31.2018	Quote(s)		BRCO Constructors, Inc.	45,000.00	43,950.00	43,950.00
417	Class Size Reduction - Sewer & Water	Modernization / Renovation	07 - Archived	02.20.2018	08.31.2018	Bid	California Design West	BRCO Constructors, Inc.	700,000.00	376,900.00	376,900.00
0040-404/0040-405-0196	Clayton B. Wire Fire Alarm Replacement	Emergency Repair Program, Modernization / Renovation	07 - Archived	05.15.2015	08.28.2015	Lease Lease Back	HMC Architects	Studebaker Brown Electric, Inc.	800,548.00	1,414,685.12	1,414,685.12
0650-404	Collis P. Huntington Children's Center Fire Alarm Upgrade	Modernization / Renovation	07 - Archived	09.28.2014	09.28.2014	Lease Lease Back	HMC Architects	Studebaker Brown Electric, Inc.	149,412.00	140,868.15	140,868.15
0043-404	Collis P. Huntington Fire Alarm Upgrade - Panel Only	Modernization / Renovation	07 - Archived	12.19.2014	06.20.2015	Lease Lease Back	In House	Studebaker Brown Electric, Inc.	94,546.00	18,784.17	18,784.17
403	Comcast BESTNet Fiber Upgrade	Technology - Infrastructure	07 - Archived	09.01.2015	06.30.2016	Other		Sacramento Educational Cable Consortium	1,024,658.00	1,055,709.73	1,055,709.73
0300-409	Crocker / Riverside CSR Accessibility Requirements	Modernization / Renovation	07 - Archived	07.15.2017	09.30.2017	Bid	California Design West	BRCO Constructors, Inc.	150,000.00	130,000.00	130,000.00
700-0300	Crocker / Riverside Daylighting	Green	07 - Archived	07.01.2013	06.30.2014		Point 2 Structural Engineers Inc.	Roebbelen Contracting Inc	121,745.00	121,745.00	121,745.00
0300-416	Crocker / Riverside Paving (Summer 2016)	Modernization / Renovation	07 - Archived	05.15.2016	08.27.2016	Bid	Warren Consulting Engineering Inc.	Seward L. Schreder Construction Inc.	150,000.00	101,806.00	101,806.00
0300-401	Crocker / Riverside Roofing (Summer 2015)	Modernization / Renovation	07 - Archived	06.12.2015	08.28.2015	Lease Lease Back		Roebbelen Contracting Inc	703,000.00	526,460.00	526,460.00
0808-401	Data Backup Recovery System	Technology - Infrastructure	07 - Archived	11.01.2018	06.30.2019			EMC Corporation	310,000.00	294,050.64	294,050.64
0059-416	David Lubin Fencing & Walkway	Modernization / Renovation	07 - Archived	07.31.2015	07.31.2015			BRCO Constructors, Inc.	35,000.00	34,800.00	34,800.00
0059-422	David Lubin HVAC Improvements	Prop 39 - California Clean Energy	07 - Archived	06.30.2018	12.31.2020	Lease Lease Back		IES (Famand Inc)	227,106.33	285,278.07	285,278.07
701-0059	David Lubin Parking Lot	Modernization / Renovation	07 - Archived	07.01.2013	06.30.2014		Warren Consulting Engineering Inc.		11,838.75	11,838.75	11,838.75
0059-417	David Lubin Playground	Land Improvement	07 - Archived	06.01.2020	10.30.2020	Bid	Warren Consulting Engineers, Inc	A.M. Stephens	1,450,000.00	1,236,989.62	1,236,989.62
814	Digital Marquee Installation at 20 Schools	Modernization / Renovation	07 - Archived	07.01.2013	08.25.2015			Studebaker Brown Electric, Inc.	399,352.82	399,352.82	399,352.82
444	Door Security Improvement at 10 North West Area Elementary Schools	Modernization / Renovation	07 - Archived	11.09.2020	11.09.2020	Other		ICU Technologies Inc	700,000.00	679,790.96	679,790.96
440	Door Security Improvement at 20 South Area Elementary Schools	Modernization / Renovation	06 - Complete	08.01.2020	10.31.2022	Other		ICU Technologies Inc	1,445,000.00	1,430,185.27	1,430,185.27
447	Door Security Improvement at 8 Small High Schools	Modernization / Renovation	06 - Complete	11.09.2020	10.31.2022	Other		ICU Technologies Inc	270,000.00	258,643.10	258,643.10
443	Door Security Improvement at 8 West Area Elementary Schools	Modernization / Renovation	07 - Archived	11.09.2020	11.09.2020	Other		ICU Technologies Inc	670,000.00	655,023.87	655,023.87
437	Door Security Improvement at 9 East Area Elementary Schools	Modernization / Renovation	07 - Archived	10.01.2019	06.30.2020	Other		ICU Technologies Inc	373,060.00	535,143.57	535,143.57

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0807-418	DSA Legacy Projects Closeout		07 - Archived	09.30.2015	09.30.2015				25,000.00	22,383.98	22,383.98
0095-409	Earl Warren Irrigation Improvements	Land Improvement	07 - Archived	06.15.2018	08.15.2018	Bid	MTW Group	Takehara Landscape Inc	550,000.00	472,785.00	472,785.00
703-0095	Earl Warren Portable Addition 2014	New Construction	07 - Archived	07.01.2013	10.06.2014		Community Architecture	Clark & Sullivan Construction	467,643.40	417,638.23	417,638.23
0095-416	Earl Warren Roof Replacement	Modernization / Renovation	07 - Archived	02.01.2019	12.31.2019	Bid		Commercial Waterproofers Inc.	676,656.00	515,470.07	515,470.07
0988-404	Edward Kelly Preschool Fire Alarm Upgrade	Modernization / Renovation	07 - Archived	05.01.2015	08.28.2015	Lease Lease Back	HMC Architects	Studebaker Brown Electric, Inc.	96,557.01	54,266.08	54,266.08
0100-409	Edward Kemble HVAC for Network Equipment Closet	Modernization / Renovation	07 - Archived	11.07.2017	12.31.2017	Quote(s)		MSI Mechanical Systems	7,270.00	7,270.00	7,270.00
0100-416	Edward Kemble Irrigation Controller Replacement	Land Improvement	07 - Archived	04.01.2017	08.31.2017			Olympic Land Construction	25,000.00	7,200.00	7,200.00
0100-417	Edward Kemble Portable Dry Rot	Modernization / Renovation	07 - Archived	08.01.2018	08.31.2018			Saenz Landscape Construction	20,000.00	19,690.32	19,690.32
0104-404	Elder Creek Fire Alarm Upgrade	Modernization / Renovation	07 - Archived	12.19.2014	06.20.2015			ADI	12,990.09	12,990.09	12,990.09
0104-409	Elder Creek Roof Replacement	Modernization / Renovation	07 - Archived	06.14.2019	08.31.2019	Bid		Commercial Waterproofers Inc.	502,240.00	455,576.10	455,576.10
407-2	E-Rate 18 Network Equipment Upgrade at 24 Schools	Technology - Infrastructure	07 - Archived	10.01.2015	08.01.2016	Bid		AMS.NET	4,375,034.53	2,329,313.81	2,329,313.81
407-1	E-Rate 18 Wiring Infrastructure Upgrade at 24 Schools	Technology - Infrastructure	07 - Archived	07.01.2015	07.31.2016	Bid		Walker Telecomm	2,719,310.00	4,147,505.77	4,147,505.77
425	E-Rate 20 Network Upgrade	Technology - Infrastructure	07 - Archived	06.19.2017	06.19.2018	Bid		Walker Telecomm	5,000,000.00	4,700,073.63	4,700,073.63
430	E-Rate 21 Dark Fiber	Technology - Infrastructure	07 - Archived	04.01.2018	10.31.2020	Bid		Zayo Group	605,000.00	631,807.13	631,807.13
431	E-Rate 21 Network Equipment	Technology - Infrastructure	07 - Archived	04.01.2018	06.30.2020	Other		AMS.NET	2,760,764.00	2,624,774.68	2,624,774.68
435	E-Rate 22 Dark Fiber	Technology - Infrastructure	07 - Archived	03.01.2019	09.30.2020			Zayo Group	85,000.00	40,225.90	40,225.90
0108-418	Ethel I. Baker Asphalt Replacement	Modernization / Renovation	07 - Archived	02.01.2019	06.30.2020	Bid	Warren Consulting Engineering Inc.	Martin General Engineer	721,667.00	673,211.10	673,211.10
0108-419	Ethel I. Baker Class Size Reduction	Modernization / Renovation	07 - Archived	12.15.2015	08.15.2016	Lease Lease Back	HMC Architects	Seward L. Schreder Construction Inc.	300,000.00	59,355.00	59,355.00
0108-409	Ethel I. Baker CSR Accessibility Requirements	Modernization / Renovation	07 - Archived	07.15.2017	08.24.2017			AJ's Concrete & Landscape Construction	40,000.00	20,495.00	20,495.00
0108-404	Ethel I. Baker Fire Alarm Panel Upgrade	Modernization / Renovation	07 - Archived	12.01.2014	02.06.2015	Lease Lease Back	In House	Studebaker Brown Electric, Inc.	8,247.97	8,247.97	8,247.97
0108-401	Ethel I. Baker Irrigation Improvements	Modernization / Renovation	07 - Archived	11.15.2017	06.30.2018	Bid	MTW Group	Saenz Landscape Construction	110,000.00	92,551.00	92,551.00
701-0108	Ethel I. Baker Portable Addition 2013	New Construction	07 - Archived	07.01.2013	06.30.2014		Community Architecture		34,842.53	34,842.53	34,842.53
0110-404	Ethel Phillips Fire Alarm Upgrade	Modernization / Renovation	07 - Archived	12.15.2014	02.27.2015	Lease Lease Back	HMC Architects	Studebaker Brown Electric, Inc.	92,536.00	25,992.55	25,992.55
0110-404-2	Ethel Phillips Fire Alarm Upgrade - Garage	Modernization / Renovation	07 - Archived	08.31.2015	01.01.2016	Lease Lease Back	HMC Architects	Studebaker Brown Electric, Inc.	78,500.00	40,492.80	40,492.80

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702-0110	Ethel Phillips Playground	Land Improvement	07 - Archived	07.01.2013	06.30.2014		Warren Consulting Engineering Inc.	Miracle PlaySystems Inc.	6,368.68	6,368.68	6,368.68
0110-416	Ethel PhIllips Restroom	Modernization / Renovation	07 - Archived	06.15.2018	06.30.2020	Lease Lease Back	Hibser Yamauchi	Boldt Company	1,200,000.00	1,078,251.46	1,078,251.46
0110-409	Ethel Phillips Security Cameras	Modernization / Renovation	07 - Archived	07.31.2017	08.31.2017	Quote(s)		Perlmutter Purchasing Power	21,000.00	19,879.41	19,879.41
0807-000	Facilities Master Plan 2020-2025		07 - Archived	07.01.2019	06.30.2020				1,880,000.00	2,158,477.50	2,158,477.50
0117-409	Father Keith B Kenny Security Cameras	Modernization / Renovation	07 - Archived	07.31.2017	08.31.2017	Quote(s)		Perlmutter Purchasing Power	18,000.00	17,445.95	17,445.95
0117-417	Father Keith B. Kenny Greenspace	Land Improvement	07 - Archived	08.03.2021	08.20.2021	Bid	Warren Consulting Engineering Inc.	Martin General Engineering, Inc.	200,000.00	374,421.22	374,421.22
0117-416	Father Keith B. Kenny Roof	Modernization / Renovation	07 - Archived	06.21.2021	08.30.2021	Bid		Roofing & Solar Construction Inc.	2,500,000.00	908,865.10	908,865.10
0431-416	Fern Bacon Bleachers	Modernization / Renovation	07 - Archived	06.26.2017	08.15.2017	Quote(s)		American Eagle Enterprises	40,000.00	34,395.00	34,395.00
0431-409	Fern Bacon Irrigation Improvements	Land Improvement	07 - Archived	06.15.2017	08.31.2017	Bid	MTW Group	Parker Landscape Dev. Inc.	160,000.00	177,663.00	177,663.00
0431-417	Fern Bacon Irrigation Pump	Land Improvement	07 - Archived	07.01.2018	12.31.2018	Other		Culver Armature & Motor	5,500.00	5,604.38	5,604.38
703-0431	Fern Bacon Restroom Upgrades	Green	07 - Archived	07.01.2013	06.30.2014		Rainforth Grau Architects	Roebbelen Contracting Inc	98,703.00	98,703.00	98,703.00
702-0431	Fern Bacon Roof Replacement 2013	Modernization / Renovation	07 - Archived	07.01.2013	06.30.2014			Landmark Construction	458,021.00	458,021.00	458,021.00
704-0431	Fern Bacon Roof Replacement 2014	Modernization / Renovation	07 - Archived	07.01.2013	06.30.2014			Landmark Construction	706,076.90	691,562.14	691,562.14
0114-404	Freeport (Capitol Collegiate Academy) Fire Alarm	Modernization / Renovation	07 - Archived	02.15.2015	02.15.2015	Bid	HMC Architects	Studebaker Brown Electric, Inc.	640,332.00	362,852.89	362,852.89
0114-401	Freeport HVAC for 2 Portables	Modernization / Renovation	07 - Archived	09.01.2017	12.31.2017	Quote(s)		MSI Mechanical Systems	26,000.00	25,440.00	25,440.00
0122-404	Fruit Ridge Fire Alarm Upgrade	Modernization / Renovation	07 - Archived	08.15.2015	01.02.2016	Lease Lease Back	HMC Architects	Studebaker Brown Electric, Inc.	891,710.00	617,435.47	617,435.47
0122-401	Fruit Ridge Heat Pumps	Modernization / Renovation	07 - Archived	09.01.2017	08.31.2018	Quote(s)		MSI Mechanical Systems	50,000.00	66,917.05	66,917.05
0350-409	Genevieve F. Didion Mold Remediation	Modernization / Renovation	07 - Archived	07.01.2018	12.31.2018	Other		JM Environmental Inc	6,827.00	6,827.00	6,827.00
0130-409; 0130-422	Golden Empire Roof & HVAC	Modernization / Renovation, Prop 39 - California Clean Energy	07 - Archived	05.23.2019	06.18.2020	Lease Lease Back	Williams + Paddon Architects + Planners	ACCO Engineered Systems, Inc.	2,400,000.00	2,067,764.78	2,067,764.78
0139-404	H.W. Harkness Fire Alarm Upgrade	Modernization / Renovation	07 - Archived	12.01.2014	04.03.2015	Lease Lease Back	In House	Studebaker Brown Electric, Inc.	92,546.00	20,839.84	20,839.84
0139-401	H.W. Harkness Front Office Storefront Replacement	Modernization / Renovation	07 - Archived	05.01.2015	08.31.2015			Pacific Door Closer	19,401.00	19,401.00	19,401.00
0139-409	H.W. Harkness Outdoor Learning Space	Modernization / Renovation	07 - Archived	04.01.2018	06.30.2018	Bid	MTW Group	Sierra Valley Construction, Inc.	100,000.00	95,755.42	95,755.42
700-0139	H.W. Harkness Roofing	Modernization / Renovation	07 - Archived	07.01.2013	06.30.2014	Bid		Seward L. Schreder Construction Inc.	746,953.88	746,953.88	746,953.88
0520-418	Hiram Johnson Core Academic HVAC	Core Academic Renovation	07 - Archived	07.01.2017	06.30.2020	Lease Lease Back	Hibser Yamauchi Architects	Clark & Sullivan Construction	7,007,682.00	7,294,104.96	7,294,104.96

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0520-417	Hiram Johnson Core Academic Renovation	Core Academic Renovation	07 - Archived	06.21.2019	03.28.2020	Lease Lease Back	Williams & Paddon Architects	Roebbelen Contracting Inc	23,499,838.02	13,548,055.35	13,548,055.35
0520-427	Hiram Johnson Field Improvements	Land Improvement	07 - Archived	04.19.2017	09.01.2018	Lease Lease Back	Verde Design	AM Stephens Construction	2,000,000.00	6,371,710.12	6,371,710.12
701-0520	Hiram Johnson Gym Remodel	Modernization / Renovation	07 - Archived	07.01.2013	06.30.2015		HMR Architects Inc.	Seward L. Schreder Construction Inc.	3,050,806.25	3,050,806.25	3,050,806.25
0520-409	Hiram Johnson Pool Plaster	Land Improvement	07 - Archived	09.01.2016	06.30.2017	Bid		Adams Pool Specialities	160,000.00	128,495.00	128,495.00
0520-416	Hiram Johnson Tennis Court Overlay	Land Improvement	07 - Archived	09.01.2016	06.30.2017			Biondi Paving Inc dba Boindi Paving & Engineering	167,400.00	122,590.75	122,590.75
0520-434	Hiram Johnson Water Meters	Land Improvement	07 - Archived	01.04.2021	02.04.2021	Quote(s)		AIRCO MECHANICAL INC	29,184.06	40,667.05	40,667.05
0142-409	Hollywood Park Asphalt	Land Improvement	07 - Archived	07.01.2018	12.31.2018	Other		AM Stephens Construction	10,000.00	9,384.00	9,384.00
701-0142	Hollywood Park Roofing	Modernization / Renovation	07 - Archived	07.01.2013	06.30.2014			Turner Construction Company	361,488.59	361,488.59	361,488.59
0144-401	Hubert H. Bancroft Playground	Land Improvement	07 - Archived	07.06.2021	08.20.2021	Bid	Warren Consulting Engineering Inc.	McGuire & Hester	1,500,000.00	903,109.27	903,109.27
0144-401	Hubert H. Bancroft Playground	Land Improvement	07 - Archived	07.06.2021	08.20.2021	Bid	Warren Consulting Engineering Inc.	McGuire & Hester	903,109.27	903,109.27	903,109.27
0305-409	James Marshall Admin Roof Replacement (2023)	Modernization / Renovation	06 - Complete	02.01.2023	10.31.2023			Clark Roofing	500,000.00	311,000.75	311,000.75
0305-401	James Marshall Playground Slide	Land Improvement	07 - Archived	11.01.2018	06.30.2018	Quote(s)		Burke Company	6,537.72	6,537.72	6,537.72
0153-401	John Bidwell Irrigation Improvements	Land Improvement	07 - Archived	06.15.2018	08.15.2018	Bid	MTW GROUP	Takehara Landscape Inc	610,000.00	361,521.00	361,521.00
0163-416	John Cabrillo Asphalt Replacement & Landscaping	Modernization / Renovation	07 - Archived	01.31.2019	12.30.2019	Lease Lease Back	HMR Architects Inc.	AM Stephens Construction	2,635,000.00	2,114,948.97	2,114,948.97
0163-404	John Cabrillo Fire Alarm Upgrade (Summer 2015)	Modernization / Renovation	07 - Archived	06.04.2015	08.27.2015	Lease Lease Back	HMC Architects	Studebaker Brown Electric, Inc.	383,261.48	328,392.27	328,392.27
0163-409	John Cabrillo Irrigation Improvements	Land Improvement	07 - Archived	06.15.2017	08.31.2017	Bid	MTW Group	Olympic Land Construction	168,950.00	206,275.00	206,275.00
0168-432	John D. Sloat Classroom Lighting	Green	07 - Archived	09.03.2019	03.28.2020	Bid	Edge Electrical Consulting	Clear Blue Energy Corp	200,000.00	145,963.39	145,963.39
0168-424	John D. Sloat Outdoor Learning Center	Green	07 - Archived	01.27.2018	02.28.2018	Bid	Great Valley Design Inc.	Saenz Landscape Construction	165,000.00	149,847.00	149,847.00
0525-434	John F. Kennedy Core Academic Renovation	Core Academic Renovation	07 - Archived	11.25.2019	01.29.2021	Lease Lease Back	HMC Architects	Roebbelen Contracting, Inc.	17,136,618.94	16,549,849.34	16,549,849.34
0525-418	John F. Kennedy Field and Track Repair	Modernization / Renovation	07 - Archived	03.19.2018	06.30.2018			Valley Precision Grading, Inc.	40,000.00	36,741.09	36,741.09
0525-427	John F. Kennedy Field Improvements	Land Improvement	07 - Archived	04.19.2017	09.01.2018		Verde Design, Inc.		2,000,000.00	58,203.79	58,203.79
0525-402	John F. Kennedy Irrigation Controllers, Rainwater	Green	07 - Archived	10.01.2015	04.30.2017	Bid	Great Valley Design Inc.	Saenz Landscape Construction	115,000.00	76,607.00	76,607.00
0525-433	John F. Kennedy Landscape Renovations	Land Improvement	07 - Archived	07.01.2018	09.30.2018	Bid	HMC Architects	Valley Precision Grading, Inc.	300,000.00	57,118.38	57,118.38
0525-442-1	John F. Kennedy Roof Replacement (2023)	Modernization / Renovation	07 - Archived	06.20.2022	08.31.2022	Lease Lease Back	HMC Architects	PAC Shield Roof Services	4,024,000.00	5,622,974.67	5,622,974.67

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701-0525	John F. Kennedy Synthetic Turf Field & Restroom/Concession Building	Modernization / Renovation, New Construction	07 - Archived	07.01.2013	02.22.2016		HMC Architects	Landmark Construction	7,400,000.00	6,144,906.83	6,144,906.83
0445-417	John Still Irrigation Improvements	Land Improvement	07 - Archived	04.19.2017	09.01.2017	Bid	MTW Group	Parker Landscape Dev. Inc.	185,000.00	307,077.00	307,077.00
701-0445	John Still MS Asphalt Replacement	Land Improvement	07 - Archived	09.14.2014	09.14.2014		Warren Consulting Engineering Inc.	Roebbelen Contracting Inc	992,284.31	992,284.31	992,284.31
702-0445	John Still Telecomm upgrade	Technology - Infrastructure	07 - Archived	07.01.2013	06.30.2014			Quality Sound Systems Integration	3,962.37	3,962.37	3,962.37
0183-401	Joseph Bonnheim Sidewalk Repair	Land Improvement	07 - Archived	11.01.2018	06.30.2018	Other		City of Sacramento	23,000.00	22,978.71	22,978.71
0450-412-0226	Kit Carson Boiler Replacement (2015/2016)	Emergency Repair Program	07 - Archived	07.01.2015	06.30.2016	Lease Lease Back	Lionakis	Landmark Construction	195,515.00	1,012,066.24	1,012,066.24
0450-432	Kit Carson Classroom Lighting	Green	07 - Archived	09.03.2019	03.28.2020	Bid	Edge Electrical Consulting	Clear Blue Energy Corp	175,000.00	215,734.18	215,734.18
0450-406	Kit Carson Core Academic Renovation	Core Academic Renovation	07 - Archived	06.20.2016	06.30.2018	Lease Lease Back	Lionakis	Landmark Construction	3,797,000.00	11,659,831.65	11,659,831.65
0450-422-1	Kit Carson Gym and Exterior Lighting	Prop 39 - California Clean Energy	07 - Archived	07.31.2018	06.29.2020	Bid		Clear Blue Energy Corp	11,172.43	36,759.25	36,759.25
0450-402	Kit Carson Hydration Station	Green	07 - Archived	08.01.2019	06.30.2020		Lionakis	JNT Building and Remodeling, Inc.	30,000.00	9,122.33	9,122.33
0450-422	Kit Carson New HVAC for Entire Campus	Modernization / Renovation	07 - Archived	10.18.2014	08.28.2015		Lionakis	Landmark Construction	849,050.00	25,586.82	25,586.82
0450-409	Kit Carson Power Upgrade	Core Academic Renovation	07 - Archived	11.15.2015	08.01.2016		Lionakis	Landmark Construction	1,000,000.00	101,000.00	101,000.00
0450-416	Kit Carson Water Heater	Modernization / Renovation	07 - Archived	11.01.2018	06.30.2018			In House	8,250.00	8,082.83	8,082.83
0148-404	Leataata Floyd Fire Alarm Upgrade	Modernization / Renovation	07 - Archived	12.15.2014	02.27.2015	Lease Lease Back	In House	Studebaker Brown Electric, Inc.	92,546.00	19,027.86	19,027.86
0148-416	Leataata Floyd NWLP Floyd Farms	Modernization / Renovation	06 - Complete	10.14.2019	01.29.2021	Lease Lease Back	HMC ARCHITECTS	Landmark Construction	7,500,000.00	8,265,122.37	8,265,122.37
702-0148	Leataata Floyd Roofing	Modernization / Renovation	07 - Archived	07.01.2013	10.21.2014			Clark & Sullivan Construction	483,450.18	483,450.18	483,450.18
458	LED Lighting Exterior	Green	07 - Archived	04.01.2022	06.30.2024	Other		Efficient Lighting Design	2,353,349.10	2,353,349.10	2,353,349.10
0151-409	Leonardo da Vinci CSR Accessibility Requirements	Modernization / Renovation	07 - Archived	07.15.2017	08.24.2017	Bid	California Design West	BRCO Constructors, Inc.	190,000.00	182,800.00	182,800.00
702-0151	Leonardo da Vinci Roof Replacement (Summer 2014)	Modernization / Renovation	07 - Archived	07.01.2013	06.30.2014			Landmark Construction	146,203.07	146,203.07	146,203.07
0151-401	Leonardo da Vinci Roofing (Summer 2015)	Modernization / Renovation	07 - Archived	04.24.2015	08.28.2015	Lease Lease Back		Clark & Sullivan Construction	1,634,442.00	1,520,743.00	1,520,743.00
0151-416	Leonardo da Vinci Telecenter Upgrade	Modernization / Renovation	07 - Archived	02.01.2019	06.30.2020	Quote(s)		Bi-Jamar Inc	50,000.00	49,950.00	49,950.00
0284-416	Lisbon (Yav Pem Suab Academy) Dry Rot / Roof Replacement	Modernization / Renovation	07 - Archived	11.01.2019	01.01.2021	Bid	HMC Architects	Roebbelen Contracting Inc	500,000.00	949,707.66	949,707.66
0530-411-0199	Luther Burbank Asphalt (2015/2016)	Emergency Repair Program	07 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMC Architects	Roebbelen Contracting Inc	2,961,279.00	2,909,740.93	2,909,740.93
0530-416	Luther Burbank Core Academic Renovation	Core Academic Renovation	07 - Archived	06.08.2020	12.31.2020	Lease Lease Back	WLC Architects	Clark & Sullivan Construction	17,835,187.15	11,497,832.17	11,497,832.17

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0530-418	Luther Burbank Fence Repair	Modernization / Renovation	07 - Archived	03.19.2018	06.30.2018	Quote(s)		Linmoore Fencing & Iron Works	8,000.00	7,695.00	7,695.00
0530-427	Luther Burbank Field Improvements	Land Improvement	07 - Archived	04.19.2017	09.01.2018		Warren Consulting Engineering Inc.		2,000,000.00	58,203.79	58,203.79
0530-409	Luther Burbank Irrigation Improvements	Land Improvement	07 - Archived	06.20.2016	08.26.2016	Lease Lease Back	MTW Group	Roebbelen Contracting Inc	475,000.00	466,571.61	466,571.61
704-0530	Luther Burbank Parking Lot Lighting & Security Cameras	Green	07 - Archived	09.14.2014	09.14.2014	Lease Lease Back		Roebbelen Contracting Inc	144,799.82	144,799.82	144,799.82
708-0530	Luther Burbank Quad Concrete Repair	Land Improvement	07 - Archived	07.01.2014	06.30.2015			AJ's Concrete & Landscape Construction	88,670.00	88,670.00	88,670.00
705-0530	Luther Burbank Restroom Upgrades	Green	07 - Archived	07.01.2013	06.30.2014		HMR Architects Inc.	Landmark Construction	228,337.64	228,337.64	228,337.64
706-0530	Luther Burbank Roofing	Modernization / Renovation	07 - Archived	07.01.2013	06.30.2014			Seward L. Schreder Construction Inc.	207,489.00	207,489.00	207,489.00
0530-433	Luther Burbank Synthetic Field	Land Improvement	07 - Archived	07.06.2020	09.18.2020	Bid		Valley Precision Grading, Inc.	1,324,533.42	1,174,533.42	1,174,533.42
0530-417	Luther Burbank Telecenter Upgrade	Modernization / Renovation	07 - Archived	03.26.2018	06.30.2018	Quote(s)		Quality Sound Systems Integration	75,000.00	74,975.00	74,975.00
0223-404-1	Maple Fire Alarm Panel Only	Modernization / Renovation	07 - Archived	12.19.2014	02.28.2015	Lease Lease Back	In House	Studebaker Brown Electric, Inc.	92,546.00	7,882.55	7,882.55
0223-404-2	Maple Fire Alarm Upgrade - Preschool	Modernization / Renovation	07 - Archived	06.12.2015	08.15.2015	Lease Lease Back	HMC Architects	Studebaker Brown Electric, Inc.	92,546.00	39,466.57	39,466.57
0235-404	Mark Twain Fire Alarm Upgrade	Modernization / Renovation	07 - Archived	12.15.2014	03.03.2015	Lease Lease Back		Studebaker Brown Electric, Inc.	92,546.00	21,791.97	21,791.97
0138-416	Martin Luther King Jr. Roof	Modernization / Renovation	07 - Archived	06.21.2021	08.30.2021	Bid		Roebbelen Contracting, Inc.	1,500,000.00	811,297.00	811,297.00
0560-409	Met Sacramento Roof	Modernization / Renovation	07 - Archived	06.15.2018	08.15.2018	Bid		King's Roofing aka DK Enterprises	390,000.00	447,251.10	447,251.10
0490-418	Miwok Gym Storm Damage Repair (2023)	Modernization / Renovation	06 - Complete	01.01.2023	03.31.2023		LIONAKIS	Otto Construction	50,000.00	94,798.80	94,798.80
819-1	Network & Wireless Upgrade at 37 Schools	Technology - Infrastructure	07 - Archived	07.01.2013	10.06.2014			AMS.NET	9,517,577.97	9,517,577.97	9,517,577.97
0535-401	New Technology Roofing	Modernization / Renovation	07 - Archived	05.15.2015	08.28.2015	Bid	Tremco	Clark & Sullivan Construction	623,000.00	650,264.83	650,264.83
0535-409	New Technology Skate Park	New Construction	07 - Archived	09.19.2016	09.20.2016		Spohn Ranch Skatepark	AJ's Concrete & Landscape Construction	67,800.00	59,892.50	59,892.50
0262-409	Nicholas Irrigation Controller Replacement	Land Improvement	07 - Archived	04.01.2017	08.31.2017			Olympic Land Construction	25,000.00	9,800.00	9,800.00
700-0262	Nicholas Paving	Land Improvement	07 - Archived	07.01.2013	06.30.2015		Warren Consulting Engineering Inc.	Kitchell Construction	448,765.08	448,765.08	448,765.08
0810-428-1	Nutrition Services - Central Kitchen Phase 1	Modernization / Renovation, New Construction	07 - Archived	04.26.2018	12.31.2019	Lease Lease Back	HMC Architects	Roebbelen Contracting, Inc.	12,421,834.00	12,722,736.79	12,722,736.79
0810-428	Nutrition Services - Central Kitchen Phase 2	New Construction	07 - Archived	05.23.2019	11.15.2020	Lease Lease Back	HMC Architects	Roebbelen Contracting Inc	43,828,303.03	39,265,026.17	39,265,026.17
0810-428-2	Nutrition Services - Redding Avenue Demo	New Construction	07 - Archived	11.01.2018	06.30.2020	Lease Lease Back		JM Environmental	450,000.00	342,135.94	342,135.94

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0267-409	O.W. Erlewine Preschool Building HVAC	Modernization / Renovation	07 - Archived	09.01.2018	09.30.2018	Quote(s)		MSI Mechanical Systems	11,320.00	11,320.00	11,320.00
0267-401	O.W. Erlewine Roof & Asphalt	Modernization / Renovation	07 - Archived	06.15.2018	08.15.2018	Lease Lease Back	WILLIAMS + PADDON, ARCHITECTS	AM Stephens Construction	3,100,000.00	2,391,055.76	2,391,055.76
0265-401	Oak Ridge Security Cameras	Modernization / Renovation	07 - Archived	07.31.2017	08.31.2017	Quote(s)		Perlmutter Purchasing Power	25,000.00	24,772.60	24,772.60
0582-404	Old Marshall Fire Alarm Upgrade	Modernization / Renovation	07 - Archived	12.19.2014	02.27.2015	Lease Lease Back	In House	Studebaker Brown Electric, Inc.	45,036.00	11,761.03	11,761.03
0269-404	Pacific Fire Alarm Upgrade	Modernization / Renovation	07 - Archived	09.14.2014	08.27.2015	Lease Lease Back	HMC Architects	Studebaker Brown Electric, Inc.	641,332.80	512,899.19	512,899.19
702-0269	Pacific Flooring Replacement	Modernization / Renovation	07 - Archived	07.01.2013	06.30.2014			Landmark Construction	183,795.00	170,901.70	170,901.70
0269-416	Pacific New School Intercom	Modernization / Renovation	07 - Archived	10.01.2017	12.31.2017	Quote(s)		Quality Sound Systems Integration	23,000.00	22,560.00	22,560.00
703-0269	Pacific Portable Restroom Addition	New Construction	07 - Archived	07.01.2013	06.30.2014		Community Architecture	Turner Construction Company	94,719.65	95,219.65	95,219.65
705-0269	Pacific Roofing	Modernization / Renovation	07 - Archived	07.01.2013	06.30.2015			Clark & Sullivan Construction	352,553.06	352,553.06	352,553.06
0269-401	Pacific Sewage Pump	Modernization / Renovation	07 - Archived	09.01.2017	12.31.2017	Quote(s)		Commercial Pump Service, Inc.	23,000.00	22,643.67	22,643.67
0269-409	Pacific Site Fencing	Land Improvement	07 - Archived	11.23.2015	12.04.2015	Bid		Linmoore Fencing and Iron Works, In	18,050.00	18,050.00	18,050.00
0272-405-0162	Parkway Multipurpose Flooring/Base Replacement (Summer 2015)	Emergency Repair Program	07 - Archived	10.15.2014	01.15.2016	Lease Lease Back	HMC Architects	McCarthy Building Companies, Inc.	64,327.00	56,414.87	56,414.87
0277-404	Peter Burnett Fire Alarm Upgrade	Modernization / Renovation	07 - Archived	12.15.2014	02.27.2015	Lease Lease Back	In House	Studebaker Brown Electric, Inc.	92,546.00	22,737.30	22,737.30
0282-409	Phoebe A. Hearst CSR Restroom	Modernization / Renovation	07 - Archived	06.15.2018	08.15.2018	Bid	California Design West Architects Inc	JNT Building and Remodeling, Inc.	175,000.00	126,230.91	126,230.91
0282-404	Phoebe A. Hearst Fire Alarm Upgrade	Modernization / Renovation	07 - Archived	06.12.2015	08.28.2015	Lease Lease Back	HMC Architects	Studebaker Brown Electric, Inc.	481,547.06	418,634.03	418,634.03
704-0282	Phoebe A. Hearst Roofing	Modernization / Renovation	07 - Archived	07.01.2013	06.30.2015		Tremco Roofing	Roebbelen Contracting Inc	452,844.37	452,844.37	452,844.37
0285-416	Pony Express Playground & Parking Lot	Land Improvement	07 - Archived	06.01.2020	10.30.2020	Bid	Warren Consulting Engineers, Inc.	A.M. Stephens	1,300,000.00	928,521.21	928,521.21
0290-401	PS7 (John Muir) New School Intercom	Modernization / Renovation	07 - Archived	07.31.2017	08.31.2017	Quote(s)		Garrahan Electric, Inc.	60,000.00	58,311.00	58,311.00
0290-404	PS7 Fire Alarm Upgrade	Modernization / Renovation	07 - Archived	06.12.2016	08.27.2016	Lease Lease Back	HMC Architects	Studebaker Brown Electric, Inc.	499,068.00	409,320.22	409,320.22
700-0830	Purchasing/Warehouse Network & Wireless Upgrade	Technology - Infrastructure	07 - Archived	07.01.2013	10.06.2014			AMS.NET	27,676.16	27,676.16	27,676.16
812 & 813	Renovation Work by Maintenance Department 2013	Modernization / Renovation	07 - Archived	07.01.2013	06.30.2014			Hilbers, Inc.	26,791.00	26,791.00	26,791.00
700-0842	Reproduction Services Production Software	Technology - Infrastructure	07 - Archived	07.01.2013	06.30.2014			Doc Xpress Enterprise	82,000.00	82,000.00	82,000.00
0420-409	Rosa Parks Irrigation Improvements	Land Improvement	07 - Archived	05.23.2016	08.31.2016	Bid		Olympic Land Construction	25,000.00	22,096.90	22,096.90
705-0420	Rosa Parks K-8 Conversion	Modernization / Renovation	07 - Archived	07.01.2013	06.30.2014		Community Architecture	Landmark Construction	117,917.50	117,917.50	117,917.50

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Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Final Budget	Actuals Approved
0540-408	Rosemont Athletic Field Security Lighting	Land Improvement	07 - Archived	07.01.2014	02.11.2016				28,914.56	28,914.56	28,914.56
709-0540	Rosemont Athletic Renovations	Land Improvement	07 - Archived	07.01.2014	06.30.2015		HMR Architects Inc.	Landmark Construction	2,058,772.09	2,029,857.55	2,029,857.55
0540-427	Rosemont Field Improvements	Land Improvement	07 - Archived	04.19.2017	09.01.2018		Warren Consulting Engineering Inc.		2,000,000.00	58,203.79	58,203.79
0540-409	Rosemont Pool Plaster	Land Improvement	07 - Archived	09.01.2016	06.30.2017			Adams Pool Specialities	340,000.00	278,039.00	278,039.00
0540-422	Rosemont Prop39 LED Lighting Efficiency Measures	Prop 39 - California Clean Energy	07 - Archived	12.01.2018	12.31.2020	Bid		Steve Welch Electrical Contractors	44,999.00	49,000.00	49,000.00
0540-416	Rosemont Synthetic Turf Replacement (2023)	Land Improvement	07 - Archived	07.01.2022	11.30.2022	Other		AstroTurf	550,000.00	464,939.01	464,939.01
0550-405-0140	Sacramento High Concrete Repairs at Southwest of Campus	Emergency Repair Program	07 - Archived	10.15.2014	07.15.2016	Lease Lease Back	HMR Architects Inc.	XL Construction Corp	2,249,560.00	1,819,487.40	1,819,487.40
0550-427	Sacramento High Field Improvements	Land Improvement	07 - Archived	06.08.2017	06.08.2017		Warren Consulting Engineering Inc.		1.00	32,261.00	32,261.00
0480-418	Sam Brannan Asphalt Replacement & Landscaping	Modernization / Renovation	07 - Archived	01.31.2019	12.30.2019	Lease Lease Back	HMR Architects	AM Stephens Construction	5,275,000.00	3,434,640.30	3,434,640.30
0480-409	Sam Brannan Irrigation Improvements	Land Improvement	07 - Archived	06.15.2017	08.31.2017	Bid	MTW Group	Olympic Land Construction	259,500.00	459,493.00	459,493.00
0480-401	Sam Brannan Roofing	Modernization / Renovation	07 - Archived	01.12.2015	06.11.2015	Bid		McCuen Construction Inc.	857,120.00	774,687.37	774,687.37
0480-416	Sam Brannan Security Cameras	Modernization / Renovation	07 - Archived	07.31.2017	08.31.2017	Quote(s)		Perlmutter Purchasing Power	24,000.00	22,905.29	22,905.29
0480-417	Sam Brannan Transite Pipe Replacement	Modernization / Renovation	07 - Archived	11.01.2017	11.07.2017	Quote(s)		JM Environmental Inc	26,620.00	26,620.00	26,620.00
457	Security Fencing at 7 Sites	Land Improvement	07 - Archived	06.27.2022	12.31.2022	Bid	Rainforth Grau Architects	Roebbelen Contracting, Inc.	2,000,000.00	2,181,906.90	2,161,053.55
700-0327	Sequoia Paving	Land Improvement	07 - Archived	07.01.2014	06.30.2015		Warren Consulting Engineering Inc.	Kitchell Construction	622,550.42	622,550.42	622,550.42
700-0808	Serna Data Storage System Upgrade	Technology - Infrastructure	07 - Archived	07.01.2013	06.30.2014				180,109.80	180,109.80	180,109.80
701-0825	Serna Network Data Storage Array	Technology - Infrastructure	07 - Archived	07.01.2013	06.30.2014				398,100.00	398,100.00	398,100.00
454-1	Shade Structures at 4 Sites Group 1A - COVID	Land Improvement	06 - Complete	11.01.2021	09.30.2023	Bid		Core Construction	3,850,000.00	3,642,688.00	3,094,152.47
454-2	Shade Structures at 4 Sites Group 1B - COVID	Land Improvement	06 - Complete	04.21.2022	04.21.2022	Bid	Rainforth Grau Architects	Joe's Landscaping	1,140,000.00	2,540,000.00	2,466,316.40
455-2	Shade Structures at 4 Sites Group 2B - COVID	Land Improvement	06 - Complete	02.01.2022	08.31.2023	Bid	HMC	Clark & Sullivan	1,500,000.00	3,000,000.00	2,864,615.81
0290-409	St Hope PS7 Modernization	Modernization / Renovation	06 - Complete	02.13.2021	06.30.2023				70,000.00	70,000.00	62,976.75
701-0808	Student Information System Replacement	Technology - Infrastructure	07 - Archived	07.01.2013	06.30.2015	Other		Infinite Campus, Inc	2,811,853.13	2,811,853.13	2,811,853.13
0101-409	Susan B Anthony Roof Replacement	Modernization / Renovation	07 - Archived	06.15.2018	09.25.2018	Bid		King's Roofing aka DK Enterprises	437,012.00	446,113.00	446,113.00
0101-416	Susan B. Anthony Office Roof	Modernization / Renovation	07 - Archived	11.01.2018	06.30.2018	Quote(s)	Tremco	King's Roofing aka DK Enterprises	42,500.00	42,500.00	42,500.00
0490-422	Sutter HVAC Equipment & DDC, LED Lighting	Prop 39 - California Clean Energy	07 - Archived	06.15.2018	04.30.2020	Lease Lease Back	Rainforth Grau Architects	Roebbelen Contracting Inc	6,000,000.00	6,140,557.61	6,140,557.61

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0490-417	Sutter Security Gate and Camera	Modernization / Renovation	07 - Archived	10.25.2021	06.30.2022	Quote(s)	KMM Services, Inc.	Precision Communications Inc.	50,000.00	25,454.32	25,454.32
0490-416	Sutter Structural Repairs	Modernization / Renovation	07 - Archived	06.14.2019	08.13.2019	Bid	Rainforth Grau Architects	Pro-Ex Construction	300,000.00	177,765.22	177,765.22
0490-409	Sutter Telecenter Upgrade	Modernization / Renovation	07 - Archived	07.01.2018	06.04.2018	Quote(s)		Quality Sound Systems Integration	39,975.00	39,975.00	39,975.00
814-0354	Sutterville Digital Marquee Sign	Modernization / Renovation	07 - Archived	10.15.2014	01.15.2015	Other	N/A	Stewart Signs / Studebaker Brown	19,958.75	19,958.75	19,958.75
0354-404	Sutterville Fire Alarm Upgrade	Modernization / Renovation	07 - Archived	09.28.2014	09.28.2014		In House	In House	11,630.77	11,630.77	11,630.77
0359-404	Tahoe Fire Alarm Panel Upgrade	Modernization / Renovation	07 - Archived	12.15.2014	02.27.2015	Lease Lease Back		Studebaker Brown Electric, Inc.	92,546.00	12,765.39	12,765.39
0359-417	Tahoe Flooring for Rooms 9 and 11	Modernization / Renovation	07 - Archived	08.01.2018	12.31.2018	Other			9,711.01	9,711.01	9,711.01
0359-416	Tahoe HVAC for Multipurpose	Modernization / Renovation	07 - Archived	10.15.2017	12.31.2017	Quote(s)		MSI Mechanical Systems	23,400.00	21,270.00	21,270.00
0359-409	Tahoe Irrigation Improvements	Land Improvement	07 - Archived	06.15.2018	08.15.2018	Bid	MTW Group	Takehara Landscaping Inc	450,000.00	322,880.00	322,880.00
0359-401	Tahoe Paving (Summer 2015)	Land Improvement	07 - Archived	06.12.2015	08.28.2015	Bid	HMR/PMG	Seward L. Schreder Construction Inc.	649,635.00	998,915.00	998,915.00
820	Technology Asset Management Software	Technology - Infrastructure	07 - Archived	07.01.2013	06.30.2014			BMC Footprints	366,667.83	366,667.83	366,667.83
0363-404	Theodore Judah Fire Alarm Upgrade	Modernization / Renovation	07 - Archived	12.15.2014	02.27.2015	Lease Lease Back	In House	Studebaker Brown Electric, Inc.	90,546.00	21,909.55	21,909.55
707-0363-2	Theodore Judah Interim Housing for Two-Story Portable Project	New Construction	07 - Archived	12.21.2015	08.15.2016	Lease Lease Back	California Design West	Seward L. Schreder Construction Inc.	600,000.00	192,036.69	192,036.69
707-0363	Theodore Judah Two-Story Building Project 2014-2016	New Construction	07 - Archived	07.01.2015	08.27.2016	Lease Lease Back	Vrilakas Architects	Hilbers, Inc.	5,138,450.00	6,135,502.61	6,135,502.61
0844-428	Transportation Services Relocation	New Construction	07 - Archived	04.26.2018	12.31.2019	Lease Lease Back	HMC Architects	Roebbelen Contracting Inc	16,500,000.00	15,811,113.77	15,811,113.77
426	VoIP Remaining Sites	Technology - Infrastructure	07 - Archived	04.01.2018	08.15.2018	Other	IN HOUSE	AMS.NET	2,075,000.00	1,611,712.84	1,611,712.84
0379-422	Washington HVAC, Roofing and Lighting (STEAM Phase 2)	Modernization / Renovation, Prop 39 - California Clean Energy	07 - Archived	09.18.2015	09.30.2015	Lease Lease Back	HMC Architects	Landmark Construction	2,546,882.00	3,422,820.85	3,422,820.85
0379-422	Washington HVAC, Roofing and Lighting (STEAM Phase 2)	Modernization / Renovation, Prop 39 - California Clean Energy	07 - Archived	09.18.2015	09.30.2015	Lease Lease Back	HMC Architects	Landmark Construction	2,546,882.00	3,422,820.85	3,422,820.85
0379-422-1	Washington Portable Buildings HVAC	Prop 39 - California Clean Energy	07 - Archived	07.01.2018	08.15.2018	Quote(s)		US Air Conditioning Distributors Inc	30,000.00	37,719.34	37,719.34
0379-422-1	Washington Portable Buildings HVAC	Prop 39 - California Clean Energy	07 - Archived	07.01.2018	08.15.2018	Quote(s)		MSI Mechanical Systems	30,000.00	37,719.34	37,719.34
0379-409	Washington Sidewalk Repair	Modernization / Renovation	07 - Archived	11.01.2018	06.30.2019	Lease Lease Back		City of Sacramento	8,900.00	8,893.71	8,893.71
0379-401	Washington STEAM Renovation Phase 1	Modernization / Renovation	07 - Archived	09.15.2015	08.15.2016	Lease Lease Back	HMC	Landmark Construction	3,000,000.00	4,612,063.63	4,612,063.63

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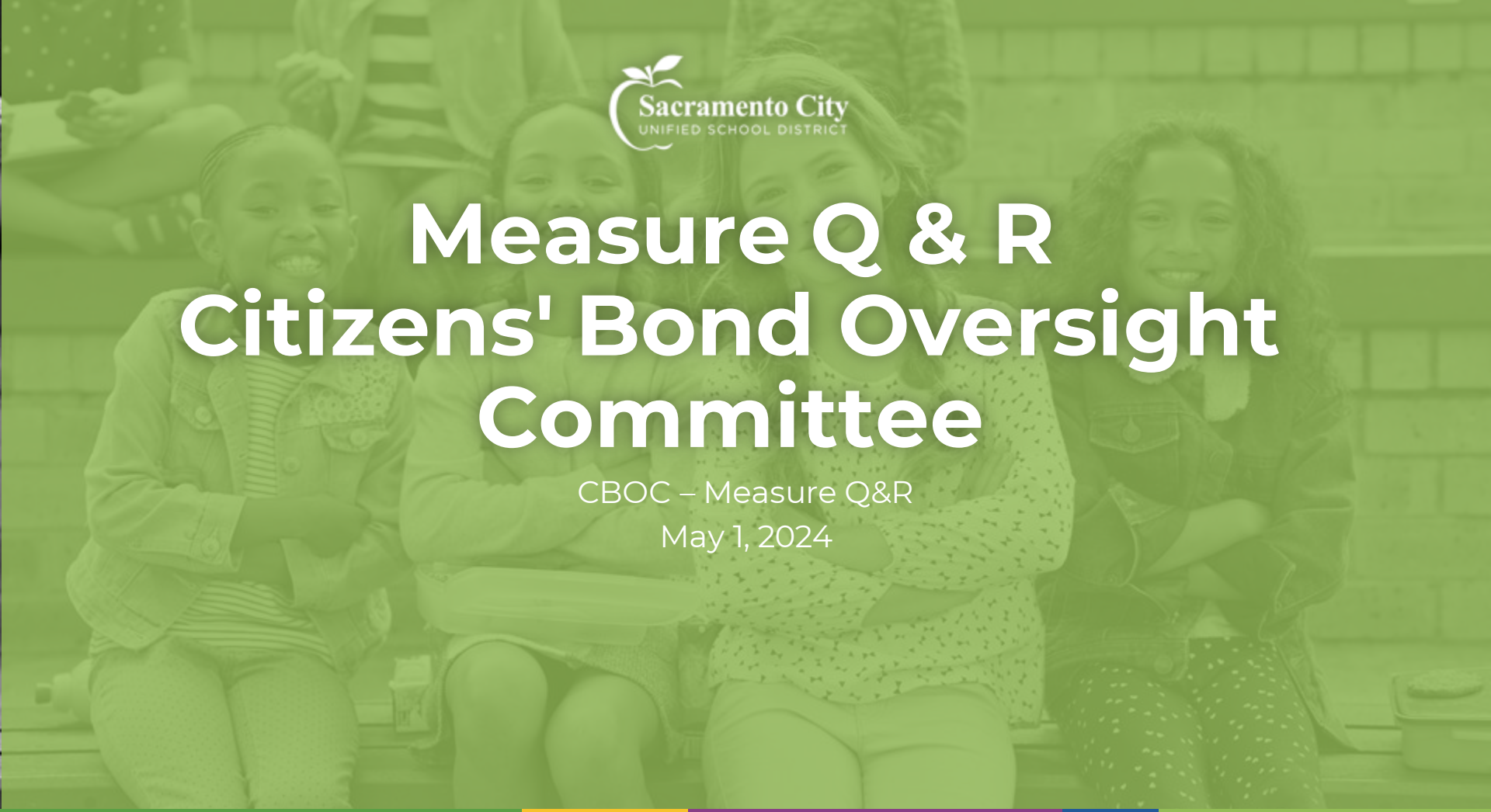
Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Final Budget	Actuals Approved
0521-409	West Campus Athletic Improvements	Land Improvement	07 - Archived	09.14.2017	02.22.2018	Lease Lease Back	Stafford-King Wiese Architects Inc	Valley Precision Grading, Inc.	2,750,000.00	2,646,389.85	2,646,389.85
0521-416	West Campus Core Academic Renovation	Core Academic Renovation	07 - Archived	07.01.2018	12.31.2019	Lease Lease Back	Coact Designworks	Roebbelen Contracting Inc	12,498,262.21	8,494,309.55	8,494,309.55
0521-427	West Campus Field Improvements	Land Improvement	07 - Archived	06.08.2017	06.08.2017				0.00	32,260.00	32,260.00
0521-432	West Campus Gym Fan and Lighting	Green	07 - Archived	07.01.2018	09.30.2020	Bid	Edge Electrical Consulting	Clear Blue Energy Corp	75,000.00	95,619.25	95,619.25
0521-417	West Campus Security Cameras	Modernization / Renovation	07 - Archived	07.31.2017	08.31.2017	Quote(s)		Perlmutter Purchasing Power	27,000.00	26,342.23	26,342.23
0495-416	Will C. Wood Fire Alarm Panel	Modernization / Renovation	07 - Archived	10.01.2018	12.31.2018	Other			5,845.00	5,845.00	5,845.00
0495-417	Will C. Wood Irrigation	Land Improvement	07 - Archived	06.15.2020	08.30.2020	Bid	MTW Group	WABO Landscape and Construction	1,000,000.00	549,850.12	549,850.12
0495-409	Will C. Wood Irrigation Improvements	Land Improvement	07 - Archived	03.30.2017	03.30.2017	Bid	MTW Group	Parker Landscape Dev. Inc.	187,000.00	120,300.44	120,300.44
702-0495	Will C. Wood Kitchen Floor Replacement	Modernization / Renovation	07 - Archived	07.01.2013	06.30.2014			Seward L. Schreder Construction Inc.	273,392.02	273,392.02	273,392.02
0495-402	Will C. Wood Shade Structure	Green	07 - Archived	10.01.2015	08.15.2016	Lease Lease Back	HMR Architects	Clark & Sullivan Construction	171,000.00	166,401.12	166,401.12
0495-424	Will C. Wood Water Harvesting System	Green	07 - Archived	12.27.2017	01.08.2018	Quote(s)			30,000.00	17,399.00	17,399.00
701-0495	Will C. Wood Window Replacement	Green	07 - Archived	07.01.2013	06.30.2014			Clark & Sullivan Construction	107,671.00	107,671.00	107,671.00
0384-419	William Land 2 Story Modular	New Construction	07 - Archived	12.15.2015	08.15.2016	Lease Lease Back	California Design West	Seward L. Schreder Construction Inc.	5,000,000.00	3,811,914.56	3,811,914.56
0384-409	William Land Kitchen Drainage Retrofit	Modernization / Renovation	07 - Archived	06.26.2017	08.15.2017	Quote(s)		Saenz Landscape Construction	42,550.00	42,325.00	42,325.00
702-0384	William Land Shade Structure	Green	07 - Archived	09.14.2014	12.31.2015			Roebbelen Contracting Inc	170,901.70	170,901.70	170,901.70
0390-404	Woodbine Fire Alarm	Modernization / Renovation	07 - Archived	02.15.2015	02.15.2015	Bid	HMC	Studebaker Brown Electric, Inc.	640,333.00	227,992.54	227,992.54
0390-401	Woodbine Restroom	Modernization / Renovation	07 - Archived	06.15.2018	06.30.2020	Lease Lease Back	Hibser YamauchiArchitects	Boldt Company	1,250,000.00	569,625.27	569,625.27
702-0808	Workday - Business Management Software Replacement	Technology - Infrastructure	07 - Archived	07.01.2013	01.01.2016			Workday	5,413,000.00	6,855,923.72	6,855,923.72
Grand Totals									**414,136,907.47**	**380,824,545.47**	**380,013,160.41**



Measure Q & R Citizens' Bond Oversight Committee

CBOC – Measure Q&R

May 1, 2024

Agenda

- Call to Order
- Roll Call
- Public Comment
- Approval of Agenda
- Approval of Minutes
- Measure Q/R Bond Project Fund Update
- Measure Q/R Annual Audit
- CBOC Annual Report
- Measure H CBOC Integration Discussion
- Future Business
- Next Meeting Dates/Locations
- Adjourn

Sacramento City
UNIFIED SCHOOL DISTRICT

Bond Accounting Update

Cindy Tao
Director III, Accounting Services

Measure Q Funding Summary

Funding

- $346M authorization approved by voters November 2012
- $9.4M interest
- $12.1M E-rate, State Bond and Grant reimbursements

Bond Sales to Date

Series	Date	Issuance	Running	Remaining
A	July 2013	18.4	18.4	327.6
B	July 2013	24.5	42.9	303.1
C-1	June 2015	66.3	109.2	236.8
C-2	June 2015	23.7	132.9	213.1
D	June 2016	14.0	146.9	199.1
E	May 2017	112.0	258.9	87.1
F	July 2018	10.0	268.9	77.1
G	July 2021	77.1	346.0	-

Measure Q Budget & Expenditures as of 03/31/2024

	Project Category	Budget to Date	Expended to Date	# of Projects in Progress	# of Projects Completed
Measure Q	Core Academic Renovation	$113.3M	$104M	2	17
	District Wide Fire & Irrigation Improvements	$11.3M	$11.1M	2	47
	Modernization, Repair & Upgrades	$149.6M	$132.4M	22	136
	On-Going Funds & Operations	$16.M	$19.9M	N/A	N/A
	Program Enhancements	$18.1M	$18.1M	0	24
	Resource & Energy Conservation Improvements	$5.2M	$5.2M	0	35
	Technology Upgrades	$41.5M	$41.5M	1	21
	TOTAL	**$355M**	**$332.2M**	**27**	**280**

N/A = On-Going Funds & Operations include costs of Issuance and other related costs

Measure R Funding Summary

Funding

- $68M authorization approved by voters November 2012
- $1.4M interest and reimbursements

Bond Sales to Date

Series	Date	Issuance	Running	Remaining
A	July 2013	11.6	11.6	56.4
B	July 2013	15.5	27.1	40.9
C	May 2017	10.0	37.1	30.9
D	December 2019	30.9	68.0	-

Measure R Budget & Expenditures as of 3/31/2024

	Project Category	Budget to Date	Expended to Date	# of Projects in Progress	# of Projects Completed
Measure R	Athletic: Fields, Gyms, Locker Rooms	$20.3M	$20.3M	0	9
	Nutrition Services Central Kitchen	$45.7M	$45.7M	0	1
	On-Going Funds & Operations	$3.6M	$3.6M	N/A	N/A
	TOTAL	**$69.6M**	**$69.6M**	**0**	**10**

N/A = On-Going Funds & Operations include costs of Issuance and other related costs

Sacramento City UNIFIED SCHOOL DISTRICT

Project Budget Changes

- No changes since last report

Bond Construction Update

Chris Ralston, Assistant Superintendent
Facility Support Services

The Phases of a Construction Project

Phase 1: Planning

- Identify project scope, funding, design, construction team entities, and schedule

Phase 2: Design

- Project design
- Division of State Architect approval

Phase 3: Procurement

- Project Bids

Phase 4: Construction

- Constructing the project

Phase 5: Close-out

- Project close out, DSA, compliance, audit, accounting, and archiving of records

Current Active Projects

Albert Einstein Modernization (Academic Core) *Close-out & Procurement Phase*

- Project consist of new roof (summer 2023) and interior and exterior paint and flooring, furniture, and native landscape installation (summer 2024). This project is budgeted for $9 million and will be hard bid in spring 2023 and spring 2024.

Clock/Intercom Replacement (Various Sites) *Construction Phase*

- Replace clocks and intercom system in selected schools. The following sites are receiving a clock and intercom replacement project, which is currently in construction now: C.K. McClatchy High School, Hiram Johnson High School, Leonardo da Vinci K8, Crocker Riverside Elem, Camilla Basic, Hollywood Park, Leataata Floyd, Ethel Philips, Bret Harte, and New Joseph Bonnheim.

John F. Kennedy Swimming Pool Modernization *Design Phase*

- Project consist of complete replacement of pool boiler, filter and pump, and chemical feeder system. Pool shell will get new plaster. Project budget is $3 million. Hard bid in spring 2024, construction in summer 2024.

C. K. McClatchy Swimming Pool Modernization *Design Phase*

- Project consist of complete replacement of pool boiler, filter and pump, and chemical feeder system. Pool shell will get new plaster. Project budget is $3 million. Procurement and Construction schedule TBD.

Hiram Johnson Swimming Pool Modernization *Design Phase*

- Project consist of complete replacement of pool boiler, filter and pump, and chemical feeder system. Pool shell will get new plaster. Project budget is $1.5 million. Procurement and Construction schedule TBD.