



Putting Children First

Citizens' Bond Oversight Committee

February 13, 2025
Serna Center, South Carolina Conference Room
5735 47th Street
Sacramento, CA 95824
6:00 pm to 7:00 pm

Agenda

- 6:00 1.0 Call to Order** *Robert Herrell, Chair*
- 2.0 Roll Call/Establish Quorum** *All*
- ___ Arthur Aleman (2025) ___ Robert Herrell (2026) ___ Jay Martinez (2026)
___ Christine Casey (2026) ___ Brian Hill (2026) ___ James Miller (2025)
___ Ian Davis (2026) ___ Manuel Jimenez (2026) ___ Dave O'Toole (2025)
___ Marie Degelos (2025) ___ David Mack (2025) ___ Gabriel Tiffany (2026)
___ Nicole Elton (2026) ___ Andrew Marks (2025) ___ Brittany Turner (2027)
- 6:05 3.0 Approval of Agenda/Discussion of Tonight's Meeting** *Robert Herrell, Chair*
Motion by: _____ Second by: _____
That the agenda be approved as presented/amended.
- 4.0 Approval of Minutes** *Robert Herrell, Chair*
November 6, 2024 – Regular Meeting
Motion by: _____ Second by: _____
That the minutes be approved as presented/amended.
- 5.0 Public Comment – Individual public comment shall be no more than two minutes in length on each agenda or non-agenda item.** *Robert Herrell, Chair*
- 6:15 6.0 Bond Fund Financial and Projects Update** *Cindy Tao
Chris Ralston*
- 6:30 7.0 Fiscal Year Audit Presentation** *Cindy Tao
Crowe*
- 6:45 8.0 Committee Report to the Board – Committee Vote** *Robert Herrell, Chair*
- 6:55 9.0 Future Business** *Robert Herrell, Chair*
- 7:00 10.0 Next Meeting Date/Location** *All*
- May 7, 2025, 6:00 PM / Location TBD
 - August 13, 2025, 6:00 PM / Location TBD
 - November 12, 2025, 6:00 PM / Location TBD
- Adjourn** *Robert Herrell, Chair*
Motion by: _____ Second by: _____



Minutes

1.0 Welcome and Site Tour: 5:30 p.m. led by Chris Ralston, Assistant Superintendent, Facilities Support Services.

2.0 Roll Call/Establish Quorum: 6:04 p.m.

Present: Arthur Aleman, Christine Casey, Nicole Elton, Robert Herrell, Brian Hill, Manuel Jimenez, David Mack, Jay Martinez, James Miller, Dave O'Toole.

Absent: Ian Davis, Marie Degelos, Terrance Gladney, Andrew Marks, Gabriel Tiffany.

Staff Present: Chris Ralston, Nathaniel Browning, Cindy Tao, Robyn Mutchler, Marina Diosdado-Corral, Sean Mick.

3.0 Public Comment: Individual public comment shall be no more than two (2) minutes in length on each agenda or non-agenda item.

No public comment.

4.0 Approval of Agenda/Discussion of Tonight's Meeting:

Motion by: Christine Casey, Second by: Dave O'Toole.

All in favor. The agenda was approved as presented.

5.0 Approval of Minutes:

November 6, 2024 – Regular Meeting.

Motion by: Dave O'Toole, Second by: Brian Hill.

All in favor. The minutes were approved as amended.

6.0 Bond Fund Financial and Projects Update:

- **Measure H Fund Summary**

Presented by Cindy Tao, Assistant Superintendent, Business Services.

\$750M Authorization approved by voters in March 2020

\$15.8M Interest

\$750M Budget to-date

\$128.5M Expended to-date

54 Projects in progress

8 Projects completed

- **Measure Q Fund Summary**

Presented by Cindy Tao, Assistant Superintendent, Business Service.

\$346M Authorization approved by voters in November 2012

\$10.1M Interest

\$11.7M E-rate, State Bond, and Grant reimbursements

\$358.7M Budget to-date

\$346.5 Expended to-date

22 Projects in Progress

285 Projects completed

- **Measure R Fund Summary**

Presented by Cindy Tao, Assistant Superintendent, Business Services.

\$68M Authorization approved by voters in November 2012

\$1.4M Interest and reimbursements

\$69.6M Budget to-date

69.6 Expended to-date

0 Projects in progress

13 projects completed

- **Bond Construction Update**

Presented by Chris Ralston, Assistant Superintendent, Facilities Support Services.

Mr. Ralston shared the list of development phases for current and active projects.

The committee inquired if the current active projects were for Measure H. Mr. Ralston shared that Measure H funds the active list of projects.

The committee discussed the scoring and bidding process. Mr. Ralston shared the lease-leaseback and hard bid processes and shared that all the projects have hit the budget set for them.

The Committee discussed Measure D's success. Mr. Ralston shared that the district is fortunate to have the support of the community and labor partners. The project priority list is attached to Measure D. Mr. Ralston shared that the oversight committees will continue to combine all bond Measures.

The committee discussed funding from Props 2 and 4 as they relate to construction projects.

All questions were answered.

No public comment.

7.0 Future Business

8.0 Next Meeting Date/Location

- **February 5, 2025, 6:00 pm / Location TBD**
- **May 7, 2025, 6:00 pm / Location TBD**

Adjourn 6:58 pm

Motion by: Christine Casey, Second by: Dave O'Toole



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

5735 47th Avenue • Sacramento, CA 95824
(916) 643-7400 • FAX (916) 399-2058

Measure H
Bond Program Status Report
Period Ending December 20, 2024*

Prepared for:
Bond Oversight Committee Meeting, February 13, 2025

*The selected end date accounts for the district's closure during the holiday break from December 23, 2024, through December 31, 2024

General Obligation Bonds Summary

As of December 20, 2024*

<i>MEASURE H</i>		
Authorized	Bonds Sold	Available Authorization
\$750,000,000	\$487,500,000	\$262,500,000
Building Fund Proceeds	Total Expensed	To Be Expensed
\$504,967,009**	\$187,728,126	\$317,238,883

**Building Fund Proceeds includes interest and reimbursements.

SUMMARY BY SITE EXPENDITURES

07/01/2022-12/20/2024*

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond Measure H Funds	District & Other Funds	State Bond Funds	Total All Funds
Abraham Lincoln	15,660	-	-	15,660
Bowling Green McCoy (D)	1,196,466	-	-	1,196,466
Bret Harte	971	-	-	971
Caleb Greenwood	16,557	-	-	16,557
Camellia Basic	971	-	-	971
Caroline Wenzel	23,282	-	-	23,282
David Lubin	971	-	-	971
Earl Warren	56,175	-	-	56,175
Edward Kemble	39,822,450	-	-	39,822,450
Elder Creek	59,547	-	-	59,547
Ethel I. Baker	107,264	-	-	107,264
Ethel Phillips	1,162,525	-	-	1,162,525
Golden Empire	1,271	-	-	1,271
H.W. Harkness	55,529	-	-	55,529
Hollywood Park	508,484	-	-	508,484
Hubert H. Bancroft	22,002	-	-	22,002
Isador Cohen	901,772	-	-	901,772
James W. Marshall	26,272	-	-	26,272
John Bidwell	971	-	-	971
John Cabrillo	971	-	-	971
John D. Sloat	43,547	-	-	43,547
Leataata Floyd	971	-	-	971
Mark Twain	971	-	-	971
Matsuyama	9,162,366	-	-	9,162,366
New Joseph Bonnheim (D)	76,540	-	-	76,540
Nicholas	25,062,650	-	-	25,062,650
O.W. Erlewine	20,700	-	-	20,700
Oak Ridge	28,984,317	-	-	28,984,317
Pacific	3,138,303	-	-	3,138,303
Parkway	893,887	-	-	893,887
Phoebe A. Hearst	971	-	-	971
Pony Express	971	-	-	971
Sequoia	20,016	-	-	20,016
Susan B. Anthony	46,807	-	-	46,807
Sutterville	499,421	-	-	499,421
Suy:u	54,301	-	-	54,301
Tahoe	50,695	-	-	50,695
Washington	971	-	-	971
William Land	971	-	-	971
Woodbine	39,511	-	-	39,511
TOTAL - ELEMENTARY	\$ 112,079,000	\$ -	\$ -	\$ 112,079,000

SUMMARY BY SITE EXPENDITURES

07/01/2022-12/20/2024*

Location / Site	G.O. Bond Measure H Funds	District & Other Funds	State Bond Funds	Total All Funds
A.M. Winn	17,028	-	-	17,028
Albert Einstein	1,783	-	-	1,783
Alice Birney	10,100,659	-	-	10,100,659
California	14,335,979	-	-	14,335,979
California Montessori Project Capitol Campus (Thomas Jefferson) (I)	13,686	-	-	13,686
Father Keith B. Kenny	111,218	-	-	111,218
Fern Bacon	3,137,486	-	-	3,137,486
Genevieve F. Didion	1,271	-	-	1,271
John Morse Therapeutic Center	971	-	-	971
John Still (6-8)	971	-	-	971
Leonardo da Vinci	971	-	-	971
Martin Luther King Jr.	59,926	-	-	59,926
Rosa Parks	918,465	-	-	918,465
Sam Brannan	194,518	-	-	194,518
Will C. Wood	313,305	-	-	313,305
TOTAL - MIDDLE/K-8 SCHOOLS	\$ 29,208,237	\$ -	\$ -	\$ 29,208,237

SUMMARY BY SITE EXPENDITURES

07/01/2022-12/20/2024*

Location / Site	G.O. Bond Measure H Funds	District & Other Funds	State Bond Funds	Total All Funds
American Legion	971	-	-	971
Arthur A. Benjamin Health Professions	971	-	-	971
C.K. McClatchy	10,121,864	-	-	10,121,864
Capital City Independent Study	49,344	-	-	49,344
George Washington Carver Charter School of Arts and Science (D)	42,905	-	-	42,905
Hiram Johnson	505,018	-	-	505,018
John F. Kennedy	4,407,564	-	-	4,407,564
Luther Burbank	8,459,689	-	-	8,459,689
MET Sacramento Charter (D)	38,890	-	-	38,890
New Technology Charter (D)	971	-	-	971
Rosemont	168,390	-	-	168,390
School of Engineering & Sciences	971	-	-	971
Success Academy	971	-	-	971
Umoja International Academy	58,994	-	-	58,994
West Campus	6,376,483	-	-	6,376,483
TOTAL - HIGH SCHOOLS / MULTI- GRADE SCHOOLS	\$ 30,233,996	\$ -	\$ -	\$ 30,233,996

SUMMARY BY SITE EXPENDITURES

07/01/2022-12/20/2024*

Location / Site	G.O. Bond Measure H Funds	District & Other Funds	State Bond Funds	Total All Funds
A. Warren McClaskey	7,093	-	-	7,093
Charles A. Jones Career & Education Center	971	-	-	971
Clayton B. Wire	4,390,666	-	-	4,390,666
District Operations / Admin	11,528,637	-	-	11,528,637
Transportation	279,526	-	-	279,526
TOTAL - ADMIN	\$ 16,206,893	\$ -	\$ -	\$ 16,206,893

GRAND TOTALS	G.O. Bond Measure H Funds	District & Other Funds	State Bond Funds	Total All Funds
TOTAL - ALL SITES	\$ 187,728,126	\$ -	\$ -	\$ 187,728,126

Project Status Update - (For BOC) MSR H **Completed Projects as of 12/20/2024***

Filter By:
 Project Status equals 02 - Pre-Design, 03 - Design, 04 - Procurement, 05 - Construction, 06 - Close-Out
 Project Name contains (H)

Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Current Budget	Current Commitments	Actuals Approved
466	Cybersecurity Equipment & Software (H)	Technology - Infrastructure	08 - Archived	12.01.2022	03.31.2023				300,000.00	300,000.00	110,365.51	0.00
467	LED Lighting Improvements (2023) (H)	Green	07 - Complete	01.02.2023	08.01.2024	Energy Service (CalGovCode 4217.10)		Efficient Lighting Designs Inc.	2,500,000.00	2,500,000.00	2,328,938.60	2,328,938.60
469	Concrete Work for Safety & Path of Travel (H)	Land Improvement	08 - Archived	01.01.2023	06.30.2024			Precision Concrete Cutting (Precision Emprise LLC)	1,000,000.00	50,900.00	50,900.00	50,900.00
472	Chromebook Refresh (H)	Technology - Classroom	08 - Archived	02.01.2023	09.01.2023				3,800,000.00	1,675,569.39	1,675,569.39	1,675,569.39
474	Instructional Technology Refresh (H)	Technology - Classroom	08 - Archived	05.01.2023	09.01.2023				1,680,000.00	1,672,601.30	1,672,601.30	1,672,601.30
0032-465	Caleb Greenwood Safety and Security Improvements (H) (2024)	Modernization / Renovation	08 - Archived	08.25.2023	08.25.2023				200,000.00	16,557.14	16,557.14	16,557.14
0037-465	Caroline Wenzel Security Improvements (H) (2023)	Modernization / Renovation	08 - Archived	12.01.2022	04.01.2023	Design-Bid-Build	KMM Services, Inc.	Precision Communications Inc.	50,000.00	23,282.36	23,282.36	23,282.36
0040-461-1	Nicholas Elementary Interim Housing at Clayton B Wire Hazmat (H) (2023)	Modernization / Renovation	08 - Archived	01.01.2023	06.30.2024			JM Environmental	338,000.00	293,277.07	293,277.07	293,277.07
0040-461-2	Nicholas Elementary Interim Housing at Clayton B Wire Technology Infrastructure (H) (2023)	Technology - Infrastructure	08 - Archived	02.01.2023	07.31.2023	Bid		C.H. Reynolds Electric, Inc.	1,000,000.00	1,000,000.00	788,434.43	788,434.43
0117-465	Father Keith B. Kenny Security Improvements (H) (2023)	Modernization / Renovation	07 - Complete	02.01.2023	03.01.2024	Quote(s)	KMM Services, Inc.	Precision Communications Inc.	35,000.00	40,000.00	39,303.60	39,303.60
0359-465	Tahoe Security Improvements (H) (2023)	Modernization / Renovation	07 - Complete	12.01.2022	04.01.2023	Quote(s)	KMM Services, Inc.	Precision Communications Inc.	50,000.00	38,709.22	38,709.22	38,709.22
0415-468-1	California Roof Replacement Bldg 1 & 3A (H) (2023)	Modernization / Renovation	07 - Complete	02.14.2023	10.31.2023	Lease Lease Back		Best Contracting Services, INC.	2,200,000.00	2,200,000.00	1,372,632.87	1,372,632.87
0450-465	Umoja Security Improvements (H) (2023)	Modernization / Renovation	07 - Complete	12.01.2022	04.01.2023	Quote(s)	KMM Services, Inc.	Precision Communications Inc.	70,000.00	70,000.00	58,993.81	58,993.81
0505-465	George Washington Carver Security Improvements (H) (2023)	Modernization / Renovation	07 - Complete	02.01.2023	03.01.2024	Design-Bid-Build	KMM Services, Inc.	Perkins Electric, Inc.	65,000.00	65,000.00	42,904.50	42,904.50
0521-403	West Campus Front Door Security (H)	Modernization / Renovation	07 - Complete	02.01.2023	03.01.2024	Quote(s)	KMM Services, Inc.	Perkins Electric Inc.	50,000.00	50,000.00	42,430.00	42,430.00
0560-403	Met Sacramento Front Door Security (H)	Modernization / Renovation	07 - Complete	02.01.2023	05.09.2024	Quote(s)	KMM Services, Inc.	Perkins Electric Inc.	50,000.00	50,000.00	38,890.00	38,890.00
Grand Totals									13,388,000.00	10,045,896.48	8,593,789.80	8,483,424.29

*The selected end date accounts for the district's closure during the holiday break from December 23, 2024, through December 31, 2024

Notes:

The project status update report functions as a momentary representation of the project's existing state within the district's construction management software, Ebuilder. It may not align with the financial reports due to a delay in updating data within our financial ERP system. This delay is attributed to the lack of integration between the systems and the manual data entry process in our financial ERP system. Furthermore, it's essential to note that this report doesn't encompass district labor expenses related to the projects or other indirect project-related costs as those are not recorded in the construction management software. Ebuilder is a construction project management software program designed to streamline and manage various aspects of construction projects. It typically offers features such as project tracking, cost control, document management, and communication tools tailored for construction and capital projects.

Project Status Update - (For BOC) MSR H Active Projects as of 12/20/2024*

Filter By:
Project Status equals 01 - Feasibility/Planning 2 - Pre-Design, 03 - Design, 04 - Procurement, 05 - Construction, 06 - Close-Out
Project Name contains (H)

Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Current Budget	Current Commitments	Actuals Approved
420	Single Point of Access Control - Phase 1 (2024) (H)		05 - Construction	07.01.2024	09.30.2024			PRECISION COMMUNICATIONS INC	1,000,000.00	1,000,000.00	572,184.59	313,829.43
422	LED Lighting Retrofit - Phase 3 multi-site (H)	Green	05 - Construction	11.18.2024	11.18.2024	Energy Service (CalGovCode 4217.10)		Efficient Lighting Design, inc	5,677,541.00	5,677,541.00	5,677,541.00	0.00
426	District Wide CCTV Modernization (H) (2024)	Modernization / Renovation	03 - Design	10.21.2024	03.05.2027			PRECISION COMMUNICATIONS INC	3,500,000.00	3,500,000.00	354,437.94	0.00
0004-468	Alice Birney Campus Renewal (H)	Modernization / Renovation	05 - Construction	01.02.2023	12.31.2024	Design-Bid-Build	CALIFORNIA DESIGN WEST ARCHITECTS INC	LAMON CONSTRUCTION CO INC	4,000,000.00	12,000,000.00	11,969,598.70	10,423,358.80
0010-464	A. M. Winn Telecenter -(H)	Technology - Infrastructure	02 - Pre-Design	12.09.2024	10.03.2025	Design-Bid-Build	KMM Services		1,000,000.00	1,000,000.00	25,100.00	0.00
0024-479	Bowling Green(s) Campus Renewal (H)	Modernization / Renovation	03 - Design	11.01.2023	02.27.2026	Lease Lease Back	HMC ARCHITECTS	Roebelen Contracting, Inc.	20,000,000.00	20,000,000.00	2,748,102.50	1,277,012.65
0040-408	Pacific Interim Housing at Clayton B Wire (H)	Modernization / Renovation	01 - Feasibility / Planning	09.10.2024	09.10.2024		Lionakis		5,000,000.00	5,000,000.00	392,368.50	159,984.25
0040-461	Nicholas Elementary Interim Housing at Clayton B Wire (H) (2023)	Modernization / Renovation	06 - Close-Out	02.21.2023	06.30.2023	Bid		Otto Construction	3,481,877.48	3,481,957.00	3,360,577.04	3,259,247.83
0100-460	Cesar Chavez / Edward Kemble New Construction (H) (2023)	New Construction	05 - Construction	03.01.2022	01.01.2026	Lease Lease Back	LIONAKIS	BALFOUR BEATTY / CLARK & SULLIVAN (A JOINT VENTURE)	88,000,000.00	93,000,000.00	89,086,490.05	41,721,658.02
0108-461	Ethel I. Baker Elementary School New Construction (H) (2025)	New Construction	01 - Feasibility / Planning	06.01.2027	08.01.2029	Design Build			1,000,000.00	1,000,000.00	57,032.50	57,032.50
0110-468	Ethel Phillips Campus Renewal (H)	Modernization / Renovation	03 - Design	11.01.2023	02.26.2027	Lease Lease Back	HMC ARCHITECTS	XL Construction	7,000,000.00	20,000,000.00	2,725,777.00	1,169,346.27
0130-410	Golden Empire Switchgear (H)	Modernization / Renovation	01 - Feasibility / Planning	11.05.2024	11.05.2024				1,500,000.00	1,500,000.00	16,343.00	0.00
0142-468	Hollywood Park Campus Renewal (H)	Modernization / Renovation	03 - Design	11.01.2023	02.27.2026	Lease Lease Back	NACHT & LEWIS		3,500,000.00	10,000,000.00	1,200,550.00	522,522.50
0146-465	Isador Cohen Security Improvements (H) (2023)	Modernization / Renovation	06 - Close-Out	02.01.2023	03.01.2024	Design-Bid-Build	WARREN CONSULTING ENG INC	JOE'S LANDSCAPING & CONCRETE	150,000.00	1,069,420.00	949,957.20	939,546.25
0146-470	Isador Cohen Playground Replacement (H) (2023/2024)	Land Improvement	03 - Design	01.01.2023	06.30.2024	Design-Bid-Build	CALIFORNIA DESIGN WEST ARCHITECTS INC		1,500,000.00	1,500,000.00	89,524.12	16,555.00
0151-453	Leonardo da Vinci Gym HVAC Replacement - COVID (2023) (H)	Modernization / Renovation	06 - Close-Out	11.01.2021	09.30.2023	Lease Lease Back	Rainforth Grau Architects		2,140,400.00	2,140,400.00	1,929,075.47	1,920,525.00
0183-470	New Joseph Bonnheim Playground Replacement (H)	Land Improvement	03 - Design	01.02.2023	12.31.2024	Design-Bid-Build	CALIFORNIA DESIGN WEST ARCHITECTS INC		1,500,000.00	1,500,000.00	218,121.54	45,780.00
0242-465	Matsuyama Security Improvements (H) (2023)	Modernization / Renovation	06 - Close-Out	02.01.2023	03.01.2024	Design-Bid-Build	WARREN CONSULTING ENG INC	JOE'S LANDSCAPING & CONCRETE	362,087.00	362,087.00	338,861.88	332,675.99
0242-468	Matsuyama Campus Renewal (H) (2023)	Modernization / Renovation	05 - Construction	01.02.2023	12.31.2024	Design-Bid-Build	HMC ARCHITECTS	Rodan Builders, Inc.	8,000,000.00	12,000,000.00	11,128,277.68	9,374,423.93
0262-461	Nicholas Elementary School New Construction (H) (2023)	New Construction	05 - Construction	03.01.2022	01.01.2026	Lease Lease Back	HMC ARCHITECTS	CORE WEST INC fka CORE Construction Services of Nevada	71,000,000.00	69,180,043.00	68,604,978.52	29,979,313.18
0265-461	Oak Ridge Elementary School New Construction (H) (2023)	New Construction	05 - Construction	03.01.2022	01.01.2026	Lease Lease Back	NACHT & LEWIS	OTTO CONSTRUCTION INC	67,000,000.00	67,000,000.00	66,149,083.30	30,519,080.73
0269-477	Pacific Elementary School New Construction (H)	New Construction	03 - Design	03.01.2023	02.01.2028	Lease Lease Back	LIONAKIS	CORE WEST INC fka CORE Construction Services of Nevada	93,000,000.00	100,000,000.00	6,975,058.50	3,153,704.87
0272-416	Parkway Shade Structure (H) (2024)	Land Improvement	06 - Close-Out	01.02.2023	12.31.2024	Design-Bid-Build	HMC ARCHITECTS	Patio Designers LLC	750,000.00	750,000.00	603,505.00	478,243.76

Project Status Update - (For BOC) MSR H Active Projects as of 12/20/2024*

Filter By:
Project Status equals 01 - Feasibility/Planning 2 - Pre-Design, 03 - Design, 04 - Procurement, 05 - Construction, 06 - Close-Out
Project Name contains (H)

Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Current Budget	Current Commitments	Actuals Approved
0272-465	Parkway Security Improvements (H) (2023)	Modernization / Renovation	06 - Close-Out	02.01.2023	03.01.2024	Design-Bid-Build	WARREN CONSULTING ENG INC	JOE'S LANDSCAPING & CONCRETE	425,000.00	425,000.00	410,389.30	405,932.19
0354-465	Sutterville Security Improvements (H) (2023)	Modernization / Renovation	06 - Close-Out	02.01.2023	03.01.2024	Design-Bid-Build	WARREN CONSULTING ENG INC	JOE'S LANDSCAPING & CONCRETE	550,000.00	550,000.00	525,979.84	521,141.39
0415-468	California Campus Renewal (H) (2023)	Modernization / Renovation	05 - Construction	06.01.2022	01.06.2025	Lease Lease Back	JK ARCHITECTURE ENGINEERING	S&B James Construction	15,800,000.00	16,485,247.85	16,485,247.05	13,529,815.61
0420-465	Rosa Parks Security Improvements (H) (2023)	Modernization / Renovation	06 - Close-Out	02.01.2023	03.01.2024	Design-Bid-Build	WARREN CONSULTING ENG INC	JOE'S LANDSCAPING & CONCRETE	980,308.00	980,308.00	966,588.51	958,191.63
0431-465	Fern Bacon Security Improvements (H) (2023)	Modernization / Renovation	06 - Close-Out	02.01.2023	03.01.2024	Design-Bid-Build	WARREN CONSULTING ENG INC	JOE'S LANDSCAPING & CONCRETE	649,190.00	649,190.00	613,466.90	606,797.58
0431-478	Fern Bacon Modernization & New Construction (H)	Modernization / Renovation, New Construction	03 - Design	11.01.2023	02.28.2028		NACHT & LEWIS	BALFOUR BEATTY-CLARK & SULLIVAN A JOINT VENTURE	75,000,000.00	100,000,000.00	8,225,824.50	2,564,093.26
0495-434	Will C. Wood Middle School Modernization (H) (2025)	Modernization / Renovation	01 - Feasibility / Planning	06.01.2027	08.01.2029	Design Build			1,000,000.00	1,000,000.00	88,542.50	88,542.50
0510-404	C.K. McClatchy Class Size Reduction (H) (2025)	Modernization / Renovation	01 - Feasibility / Planning	10.25.2024	10.25.2024				2,000,000.00	2,000,000.00	177,209.00	17,370.00
0510-465	C.K. McClatchy Security Improvements (H) (2023)	Modernization / Renovation	05 - Construction	02.01.2023	03.01.2024	Design-Bid-Build	Warren Consulting Engineers	JOE'S LANDSCAPING & CONCRETE	474,926.00	633,926.00	249,978.72	244,743.13
0510-465-1	C.K. McClatchy CCTV (H) (2023)	Modernization / Renovation	06 - Close-Out	02.01.2023	03.01.2024		LIONAKIS	3D DATA COM (3D Technology Services Inc./3DTSI)	214,726.00	214,726.00	214,726.00	184,056.00
0510-470	C.K. McClatchy New Softball Field and Baseball Field Improvements (H) (2023)	Land Improvement	05 - Construction	12.01.2022	11.01.2024	Design-Bid-Build	LIONAKIS	BOTHMAN CONSTRUCTION	6,000,000.00	11,000,000.00	9,710,877.55	9,566,119.68
0520-402	Hiram Johnson HVAC Deferred Maintenance (H) (2024)		01 - Feasibility / Planning	10.11.2024	10.11.2024				250,000.00	250,000.00	32,980.39	32,979.74
0520-405	Hiram Johnson Swimming Pool Upgrade (H) (2023)	Land Improvement	03 - Design	10.02.2023	04.01.2025		LIONAKIS		2,150,000.00	2,150,000.00	255,848.35	144,152.50
0521-470	West Campus New Softball and Baseball Fields (H) (2023/2024)	Land Improvement	05 - Construction	01.02.2023	02.28.2025	Design-Bid-Build	VERDE DESIGN INC	D.L. Falk Construction Inc.	6,000,000.00	12,000,000.00	11,103,097.00	6,103,426.43
0525-423	JFK Football Field Turf Replacement (H) (2025)	Deferred Maintenance Program	03 - Design	12.05.2024	09.25.2025	Bid	VERDE DESIGN INC		5,000,000.00	5,000,000.00	163,770.00	0.00
0525-442	John F. Kennedy Swimming Pool Upgrade (H) (2023)	Land Improvement	05 - Construction			Design-Bid-Build				4,086,000.00	3,988,865.75	1,423,751.85
0525-470	John F. Kennedy Softball and Baseball Field Improvements (H) (2023)	Land Improvement	05 - Construction	01.02.2023	02.28.2025	Design-Bid-Build	VERDE DESIGN INC	BOTHMAN CONSTRUCTION	6,000,000.00	14,421,007.35	9,485,369.98	3,834,164.23
0525-471	John F. Kennedy Parking Lot Solar Canopy (H) (2023)	Land Improvement	01 - Feasibility / Planning	10.01.2023	07.28.2026		Energy Service (CalGovCode 4217.10)		4,000,000.00	4,000,000.00	0.00	0.00
0530-403	Luther Burbank Kitchen Modernization (H) (2023)	Modernization / Renovation	03 - Design	12.01.2023	12.01.2025		HMC ARCHITECTS		4,000,000.00	4,000,000.00	693,273.00	267,162.56
0530-470	Luther Burbank New Softball Field and Baseball Field Improvements (H) (2023)	Land Improvement	05 - Construction	12.01.2022	11.01.2024	Design-Bid-Build	LIONAKIS	Rodan Builders, Inc.	7,200,000.00	12,200,000.00	9,509,203.54	8,849,694.94
0540-465	Rosemont Security Improvements (H) (2023)	Land Improvement	06 - Close-Out	02.01.2023	03.01.2024	Design-Bid-Build	WARREN CONSULTING ENG INC	JOE'S LANDSCAPING & CONCRETE	150,000.00	209,800.00	184,000.50	174,332.15
0540-470	Rosemont Softball and Baseball Field Improvements (H)	Land Improvement	01 - Feasibility / Planning	01.01.2023	10.31.2024	Design-Bid-Build			1,562,500.00	1,562,500.00	0.00	0.00
0825-475	Serna Center Network Upgrade (H)	Technology - Infrastructure	01 - Feasibility / Planning	06.01.2023	08.31.2023				225,000.00	214,793.24	214,793.24	214,793.24
0825-476	Serna Conference Rooms AV Equipment Upgrade (H)	Technology - Infrastructure	05 - Construction	03.01.2022	05.31.2024	Design-Bid-Build		Quality Sound	100,000.00	298,996.70	237,869.90	160,250.08
0844-403	Transportation Bus Electrification & Site Improvements (H)(2024)	Modernization / Renovation	04 - Procurement	08.22.2024	08.22.2024		HMC ARCHITECTS		800,000.00	800,000.00	102,955.00	33,750.00
420-2	Single Point of Access Control - Phase 2 (2024) (H)		05 - Construction	07.01.2024	11.15.2024				1,000,000.00	1,000,000.00	0.00	0.00
420-3	Single Point of Access Control - Phase 3 (2024) (H)		05 - Construction	07.01.2024	01.10.2025				1,000,000.00	1,000,000.00	49,532.13	49,532.13
Grand Totals									532,593,555.48	629,792,943.14	348,862,934.68	185,638,633.78

Project Status Update - (For BOC) MSR H **Active Projects as of 12/20/2024***

Filter By:
 Project Status equals 01 - Feasibility/Planning 2 - Pre-Design, 03 - Design, 04 - Procurement, 05 - Construction, 06 - Close-Out
 Project Name contains (H)

Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Current Budget	Current Commitments	Actuals Approved
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*The selected end date accounts for the district's closure during the holiday break from December 23, 2024, through December 31, 2024

Notes:

The project status update report functions as a momentary representation of the project's existing state within the district's construction management software, Ebuilder. It may not align with the financial reports due to a delay in updating data within our financial ERP system. This delay is attributed to the lack of integration between the systems and the manual data entry process in our financial ERP system. Furthermore, it's essential to note that this report doesn't encompass district labor expenses related to the projects or other indirect project-related costs as those are not recorded in the construction management software. Ebuilder is a construction project management software program designed to streamline and manage various aspects of construction projects. It typically offers features such as project tracking, cost control, document management, and communication tools tailored for construction and capital projects.



SACRAMENTO CITY UNIFIED SCHOOL DISTRICT

5735 47th Avenue • Sacramento, CA 95824

(916) 643-7400 • FAX (916) 399-2058

**Measures Q & R
Bond Program Status Report
Period Ending December 20, 2024***

**Prepared for:
Bond Oversight Committee Meeting, February 13, 2025**

*12/20/2024 used as end date due to holiday break from 12/21-31/2024

General Obligation Bonds Summary

As of December 20, 2024

MEASURE Q		
Authorized	Bonds Sold	Available Authorization
\$346,000,000	\$346,000,000	\$0
Building Fund Proceeds		
\$367,922,154	\$349,782,731	\$18,139,422

MEASURE R		
Authorized	Bonds Sold	Available Authorization
\$68,000,000	\$68,000,000	\$0
Building Fund Proceeds		
\$69,573,959	\$69,573,959	\$0

SUMMARY BY SITE

07/01/2012-12/20/2024*

(D) Dependent Charter / (I) Independent Charter

Location/Site	G.O. Bond	G.O. Bond	District	State	Total
	Measure Q	Measure R	& Other	Bond	All
	Funds	Funds	Funds	Funds	Funds
Abraham Lincoln	1,012,237	-	30,997		1,043,234
Bowling Green Chacon (D)	523,754	-	13,874		537,627
Bowling Green McCoy (D)	2,365,195	-	703,190		3,068,384
Bret Harte	4,417,789	-	19,938		4,437,727
Caleb Greenwood	2,905,743	-	584,039		3,489,783
Camellia Basic	935,222	-	34,193		969,415
Caroline Wenzel	844,400	-	1,078,133		1,922,533
Cesar E. Chavez	81,391	-	16,429		97,820
Crocker / Riverside	1,708,881	-	66,852		1,775,734
David Lubin	1,873,807	-	246,054		2,119,861
Earl Warren	1,893,417	-	978,472		2,871,889
Edward Kelly	54,266	-	-		54,266
Edward Kemble	182,141	-	50,551		232,692
Elder Creek	3,520,111	-	831,667		4,351,778
Ethel I. Baker	1,462,873	-	164,561		1,627,434
Ethel Phillips	2,458,326	-	91,130		2,549,457
Golden Empire	1,672,686	-	33,838		1,706,524
H.W. Harkness	1,163,671	-	115,413		1,279,084
Hollywood Park	1,203,622	-	1,128,381		2,332,003
Hubert H. Bancroft	1,273,538	-	54,197		1,327,735
Isador Cohen	273,639	-	47,763		321,402
James W. Marshall	606,264	-	26,068		632,333
John Bidwell	1,254,456	-	815,195		2,069,651
John Cabrillo	3,255,461	-	290,289		3,545,750
John D. Sloat	3,821,188	-	677,055		4,498,243
John Still (K-5)	286,149	-	843,607		1,129,755
Leataata Floyd	1,050,883	-	1,496,578		2,547,461
Mark Twain	395,547	-	1,185,824		1,581,371
Matsuyama	586,448	-	68,080		654,528
New Joseph Bonnheim (D)	779,189	-	1,042,061		1,821,251
Nicholas	779,424	-	17,465		796,889
O.W. Erlewine	2,687,270	-	84,295		2,771,565
Oak Ridge	265,225	0	169,649		434,874
Pacific	2,425,566	0	170,237		2,595,804
Parkway	2,329,374	-	1,209,353		3,538,727
Phoebe A. Hearst	1,975,310	-	313,199		2,288,508
Pony Express	1,905,961	-	370,582		2,276,543
PS 7 Elementary (John Muir) (I)	513,748	-	-		513,748
Sequoia	3,842,987	-	1,143,541		4,986,528
Susan B. Anthony	809,991	-	38,471		848,462
Sutterville	647,959	-	44,370		692,329
Suy:u	788,476	-	12,215		800,692
Tahoe	1,721,440	-	1,375,473		3,096,913
Theodore Judah	7,342,076	-	2,357,663		9,699,739
Washington	7,429,851	-	931,942		8,361,794
William Land	4,441,387	-	17,296		4,458,684
Woodbine	1,144,107	-	35,712		1,179,819
Yav Pem Suab Academy (Lisbon) (I)	1,029,841	-	80,242	453,887	1,563,970
TOTAL - ELEMENTARY	\$ 85,942,289	\$ -	\$ 21,106,135	\$ 453,887	\$ 107,502,311

SUMMARY BY SITE

07/01/2012-12/20/2024*

Location / Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
A.M. Winn	1,398,467	-	30,484		1,428,950
Albert Einstein	16,962,120	-	2,022,453		18,984,573
Alice Birney	358,614	-	636,776		995,390
California	2,931,930	3,108,026	1,690,984		7,730,941
California Montessori Project Capitol Campus (Thomas Jefferson) (I)	64,040	-	47,882		111,922
Capitol Collegiate Academy (Freeport) (I)	501,318	-	171,883		673,201
Father Keith B. Kenny	1,955,397	-	32,235		1,987,632
Fern Bacon	1,768,767	-	1,953,834		3,722,601
Genevieve F. Didion	3,087,958	-	72,015		3,159,973
John Morse Therapeutic Center	223,893	-	14,437		238,329
John Still (6-8)	2,963,134	-	3,159,292		6,122,426
Language Academy of Sacramento (Marian Anderson) (I)	106,327	-	1,830		108,157
Leonardo da Vinci	4,038,288	-	3,251,415		7,289,703
Martin Luther King Jr.	1,162,258	-	38,307		1,200,565
Miwok	6,113,836	-	3,733,146		9,846,982
Rosa Parks	1,449,620	-	3,031,827		4,481,446
Sam Brannan	5,364,445	-	38,190		5,402,635
Sol Aureus College Preparatory (Bear Flag) (I)	178,657	-	281,053		459,710
Will C. Wood	1,592,859	-	342,264		1,935,123
TOTAL - MIDDLE/K-8 SCHOOLS	\$ 52,221,927	\$ 3,108,026	\$ 20,550,305	\$ -	\$ 75,880,259

SUMMARY BY SITE

07/01/2012-12/20/2024*

Location / Site	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
American Legion	9,588,033	-	435,255	555,893	10,579,181
Arthur A. Benjamin Health Professions	327,357	-	14,553		341,910
C.K. McClatchy	29,697,708	2,158,314	4,439,696	3,304,035	39,599,753
Capital City Independent Study	304,163	-	473,013		777,176
George Washington Carver Charter School of Arts and Science (D)	298,846	-	18,464		317,310
Hiram Johnson	44,749,374	4,934,215	4,868,874		54,552,464
John F. Kennedy	28,625,920	6,143,932	6,701,010		41,470,862
Luther Burbank	25,863,528	-	2,582,834	996,507	29,442,869
MET Sacramento Charter (D)	553,433	-	9,450		562,883
New Technology Charter (D)	951,833	-	55,966		1,007,799
Rosemont	1,934,366	2,058,772	363,882		4,357,020
Sacramento Charter, PS7 Middle, Oak Park Prep (I)	1,056,540	-	3,937,247		4,993,787
School of Engineering & Sciences	442,238	-	76,232		518,470
Umoja International Academy	9,410,980	-	6,223,098	1,919,292	17,553,370
West Campus	9,411,328	2,646,390	32,330	737,572	12,827,620
TOTAL - HIGH SCHOOLS / MULTI- GRADE SCHOOLS	\$ 163,215,646	\$ 17,941,623	\$ 30,231,905	\$ 7,513,299	\$ 218,902,473

SUMMARY BY SITE

07/01/2012-12/20/2024*

A. Warren McClaskey	772,509	-	38,777		811,286
Charles A. Jones Career & Education Center	512,679	-	828,812		1,341,491
Clayton B. Wire	292,215	-	988,957		1,281,172
Collis P. Huntington	131,783	-	28,334		160,117
District Operations / Admin	38,412,941	2,857,052	1,583,078		42,853,071
Florin Technology	7,852	-	8,596		16,448
Fremont School for Adults	-	-	-		-
Fruit Ridge	684,353	-	277,926		962,279
Genesis / Enrollment Center	198,287	-	12,215		210,502
Maple	75,271	-	-		75,271
Mark Hopkins	127,847	-	9,450		137,298
Nutrition Services Center	27,533	45,667,257	6,101,128		51,795,918
Old Marshall	11,761	-	-		11,761
Transportation	7,147,838	-	2,459,483		9,607,321
TOTAL - ADMIN	\$ 48,402,870	\$ 48,524,309	\$ 12,336,756	\$ -	\$ 109,263,935

GRAND TOTALS	G.O. Bond Measure Q Funds	G.O. Bond Measure R Funds	District & Other Funds	State Bond Funds	Total All Funds
TOTAL - ALL SITES	\$ 349,782,731	\$ 69,573,959	\$ 84,225,102	\$ 7,967,186	\$ 511,548,978

Project Status Update -(For BOC)
MSR-Q R

Project Status Update - (For BOC) MSR Q & R Completed Projects as of 12/20/2024

Filter By:
Project Status equals 07 - Complete, 08 - Archived

Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Current Budget	Current Commitments	Actuals Approved
417	Class Size Reduction - Sewer & Water	Modernization / Renovation	08 - Archived	02.20.2018	08.31.2018	Bid	California Design West	BRCO Constructors Inc	700,000.00	376,900.00	376,900.00	376,900.00
419	Class Size Reduction - 9 sites 2016	Modernization / Renovation	08 - Archived	12.15.2015	08.15.2016	Lease Lease Back	California Design West	Schreder	3,150,000.00	3,160,922.14	3,160,922.11	3,160,922.14
425	E-Rate 20 Network Upgrade	Technology - Infrastructure	08 - Archived	06.19.2017	06.19.2018	Bid		Walker Telecomm	5,000,000.00	2,420,345.65	2,420,345.65	2,420,345.65
426	VoIP Remaining Sites	Technology - Infrastructure	08 - Archived	04.01.2018	08.15.2018	Other	IN HOUSE	AMS.NET	2,075,000.00	2,075,000.00	1,611,712.84	1,611,712.84
430	E-Rate 21 Dark Fiber	Technology - Infrastructure	08 - Archived	04.01.2018	10.31.2020	Bid		Zayo	605,000.00	633,609.35	633,609.35	633,609.35
431	E-Rate 21 Network Equipment	Technology - Infrastructure	08 - Archived	04.01.2018	06.30.2020	Other		AMS.NET	2,760,764.00	2,624,774.68	2,624,774.68	2,624,774.68
435	E-Rate 22 Dark Fiber	Technology - Infrastructure	08 - Archived	03.01.2019	09.30.2020			Zayo Group	85,000.00	85,000.00	40,225.90	40,225.90
436	E-Rate 22 Network Equipment	Technology - Infrastructure	08 - Archived	03.01.2019	10.31.2020			AMS.NET	550,000.00	517,323.01	517,323.01	517,323.01
437	Door Security Improvement at 9 East Area Elementary Schools	Modernization / Renovation	08 - Archived	10.01.2019	06.30.2020	Other			373,060.00	535,143.57	535,143.57	535,143.57
438	District Wide Hydration Stations Ph 1 - COVID	Modernization / Renovation	08 - Archived	09.01.2020	12.31.2022		Rainforth Grau Architects	TSE Construction	1,200,000.00	576,464.38	576,464.38	576,464.38
440	Door Security Improvement at 20 South Area Elementary Schools	Modernization / Renovation	08 - Archived	08.01.2020	10.31.2022	Other		ICU Technologies Inc	1,445,000.00	1,430,185.27	1,430,185.27	1,430,185.27
443	Door Security Improvement at 8 West Area Elementary Schools	Modernization / Renovation	08 - Archived	11.09.2020	11.09.2020	Other		ICU Technologies Inc	670,000.00	655,023.87	655,023.87	655,023.87
444	Door Security Improvement at 10 North West Area Elementary Schools	Modernization / Renovation	08 - Archived	11.09.2020	11.09.2020	Other		ICU Technologies Inc	700,000.00	679,790.96	679,790.96	679,790.96
445	Door Security Improvement at 13 North East Area Elementary Schools	Modernization / Renovation	08 - Archived	11.09.2020	10.31.2022	Other		ICU Technologies Inc	1,010,000.00	962,223.32	962,223.32	962,223.32
446	Door Security Improvement at 7 Middle Schools	Modernization / Renovation	08 - Archived	11.09.2020	10.31.2022	Other		ICU Technologies Inc	1,095,000.00	1,097,019.16	1,089,666.02	1,089,666.02
447	Door Security Improvement at 8 Small High Schools	Modernization / Renovation	08 - Archived	11.09.2020	10.31.2022	Other		ICU Technologies Inc	270,000.00	258,643.10	258,643.10	258,643.10
448	Door Security Improvement at 7 High Schools	Modernization / Renovation	08 - Archived	11.09.2020	10.31.2022	Other		ICU Technologies Inc	1,415,000.00	1,400,107.62	1,392,449.61	1,392,449.61
449	Door Security Improvement at Remaining Sites	Modernization / Renovation	08 - Archived	11.09.2020	10.31.2022	Other		ICU Technologies Inc	520,000.00	506,111.96	500,085.96	500,085.96
450	E-Rate 24 Cabling Infrastructure	Technology - Infrastructure	08 - Archived	04.01.2021	08.31.2021	Other			22,203.05	22,203.05	18,633.75	18,633.75
457	Security Fencing at 7 Sites	Land Improvement	08 - Archived	06.27.2022	12.31.2022	Bid	Rainforth Grau Architects	Roebelen Contracting, Inc.	2,000,000.00	2,161,053.55	2,161,053.55	2,161,053.55
458	LED Lighting Exterior	Green	08 - Archived	04.01.2022	06.30.2024	Other		Efficient Lighting Design	2,353,349.10	2,353,349.10	2,353,349.10	2,353,349.10
459	Irrigation Controls at Albert Einstein, George Washington Carver and Hiram Johnson	Land Improvement	08 - Archived	04.28.2022	08.31.2022	Other		Saenz Landscaping	185,000.00	308,882.00	308,882.00	308,882.00
807	Area 1 Renovations at 25 Schools	Modernization / Renovation	08 - Archived	07.01.2013	06.30.2014	Quote(s)	In House	Seward L. Schreder Construction Inc.	737,013.52	737,013.52	737,013.52	737,013.52
808	Area 2 Renovations at 6 Schools	Modernization / Renovation	08 - Archived	07.01.2013	06.30.2014			Clark & Sullivan Builders, Inc.	1,078,275.00	1,078,275.00	1,078,275.00	1,078,275.00
809	Area 3 Renovations at 7 Schools	Modernization / Renovation	08 - Archived	07.01.2013	06.30.2014		Warren Consulting Engineering Inc.	Turner Construction Company	1,773,162.00	1,773,162.00	1,773,162.00	1,773,162.00
810	Area 4 Renovations at 20 Schools	Modernization / Renovation	08 - Archived	07.01.2013	06.30.2014		Warren Consulting Engineering Inc.	Turner Construction Company	355,259.00	355,259.00	375,259.00	375,259.00
811	Area 5 Renovations at 11 Schools	Modernization / Renovation	08 - Archived	07.01.2013	06.30.2014							
814	Digital Marquee Installation at 20 Schools	Modernization / Renovation	08 - Archived	07.01.2013	08.25.2015			Stuebaker Brown Electric, Inc.				
815	Apple ITVs for 12 Schools	Technology - Classroom	08 - Archived	07.01.2013	06.30.2014			Sierra Valley Construction, Inc.	280,468.46	280,468.46	280,330.40	280,330.40

Project Status Update -(For BOC)
MSR-Q R

Project Status Update - (For BOC) MSR Q & R Completed Projects as of 12/20/2024

Filter By:
Project Status equals 07 - Complete, 08 - Archived

Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Current Budget	Current Commitments	Actuals Approved
817	Apple Laptops and Storage Carts	Technology - Classroom	08 - Archived	07.01.2013	06.30.2014				8,128,082.86	8,128,082.86	8,128,082.86	8,128,082.86
820	Technology Asset Management Software	Technology - Infrastructure	08 - Archived	07.01.2013	06.30.2014				366,667.83	366,667.83	366,667.83	366,667.83
0004-401	Alice Birney Portable Dry Rot	Modernization / Renovation	08 - Archived	08.01.2018	08.31.2018			JNT Building and Remodeling, Inc.	50,000.00	50,000.00	49,658.06	49,658.06
0004-405-0107	Alice Birney Dishwasher Removal	Emergency Repair Program	08 - Archived	08.20.2014	11.20.2015			James Dyer Construction	13,592.00	13,592.00	13,591.54	13,591.54
0004-405-0120	Alice Birney Remove wood shelving, wood countertop, and coiling doors in Kitchen (Summer 2015)	Emergency Repair Program	08 - Archived	08.20.2014	11.20.2015	Bid	HMR Architects Inc.	Landmark Construction	45,729.00	45,729.00	31,257.79	31,257.79
0004-405-0165	Alice Birney Asphalt/Concrete Walkways (Summer 2015)	Emergency Repair Program	08 - Archived	11.10.2014	05.24.2016	Lease Lease Back	HMR Architects Inc.	Valley Precision Grading, Inc.	104,347.00	104,347.00	33,437.04	33,437.04
0004-410-0187	Alice Birney Asphalt & Concrete Walkways (North)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Roebelen Contracting Inc	109,567.00	109,567.00	43,345.81	43,345.81
0010-402	A.M. Winn LED Lighting & Occupancy Sensors	Green	08 - Archived	10.09.2014	05.19.2016	Quote(s)			34,669.00	34,669.00	9,151.49	9,151.49
0010-409	A.M. Winn Asphalt	Land Improvement	08 - Archived	06.15.2018	08.15.2018	Bid	WARREN CONSULTING ENG INC	AM Stephens	850,000.00	511,152.66	511,152.66	511,152.66
0010-416	A.M. Winn Hydration Station	Modernization / Renovation	08 - Archived	10.01.2019	03.12.2021	Quote(s)		JNT Building and Remodeling	31,919.00	22,745.72	22,745.72	22,745.72
0010-417	A.M. Winn Irrigation Controller Improvements	Land Improvement	08 - Archived	08.01.2016	08.05.2016	Bid	MTW Group	Saenz Landscape Construction Company	200,000.00	220,000.00	219,958.00	219,958.00
0010-423	A.M. Winn Outdoor Learning Space	Green	08 - Archived	10.15.2015	09.30.2017	Bid	Great Valley Design Inc.	Saenz Landscape Construction Company	150,000.00	115,000.00	112,374.00	112,374.00
0010-424	A.M. Winn EcoLandscaping	Green	08 - Archived	07.01.2016	09.30.2017	Quote(s)	Great Valley Design Inc.	Saenz Landscape Construction Company	60,000.00	60,000.00	57,342.25	57,342.25
0010-432	A.M. Winn Classroom Lighting	Green	08 - Archived	09.03.2019	03.28.2020	Bid	Edge Electrical	Clear Blue Energy Corp	200,000.00	184,051.84	184,051.84	184,051.84
0017-405-0112	Bear Flag Dishwasher Removal	Emergency Repair Program	08 - Archived	08.20.2014	11.20.2015			Hancock Park & DeLong, Inc.	11,323.26	11,323.26	11,323.26	11,323.26
0017-422	Sol Aureus HVAC & Lighting	Prop 39 - California Clean Energy	08 - Archived	04.01.2019	12.31.2020	Lease Lease Back		IES (Famand Inc)	252,830.00	224,085.14	224,085.14	224,085.14
0024-401	Bowling Green McCoy OH Bldg Roofing (Summer 2016)	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	06.12.2016	08.28.2016	Lease Lease Back		Clark & Sullivan Construction	550,000.00	550,000.00	5,003.61	5,003.61
0024-410-0188	Bowling Green HVAC Units (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Hancock Park & DeLong, Inc.	12,797.00	12,797.00	12,947.07	12,947.07
0024-411-0220	Bowling Green Dry Rot Repair & Concrete/Asphalt Replacement (Summer 2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMC ARCHITECTS	Clark & Sullivan	180,395.00	180,395.00	214,026.01	214,026.01
0024-412-0245	Bowling Green McCoy Restroom Flooring Replacement (Summer 2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMC ARCHITECTS	Clark & Sullivan Construction	84,964.00	84,964.00	77,816.24	77,816.24
0024-413-0262	Bowling Green Roof Repairs (Summer 2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMC ARCHITECTS	Clark & Sullivan	633,077.00	633,077.00	816,308.91	816,308.91
0024-416	Bowling Green McCoy AC Paving Remove and Replace	Deferred Maintenance Program, Land Improvement	08 - Archived	06.12.2016	08.28.2016	Lease Lease Back	HMC ARCHITECTS	Clark & Sullivan Construction	1,400,000.00	1,002,888.21	1,002,888.21	1,002,888.21
0024-417	Bowling Green McCoy Restroom Renovations	Deferred Maintenance Program	08 - Archived	11.02.2015	09.01.2016	Lease Lease Back	HMC ARCHITECTS	Clark & Sullivan	632,500.00	632,500.00	502,764.36	502,764.36
0024-422/0025-422	Bowling Green HVAC & Lighting	Prop 39 - California Clean Energy	08 - Archived	04.01.2019	12.31.2020	Lease Lease Back		IES (Famand Inc)	298,848.00	298,848.00	268,201.34	268,201.34
0024-424	Bowling Green McCoy EcoLandscaping	Green	08 - Archived	03.05.2018	03.31.2018	Quote(s)	Great Valley Design	Saenz Landscape	30,000.00	60,000.00	50,310.00	50,310.00
0025-404	Bowling Green Chacon Fire Alarm Upgrade (Summer 2016)	Modernization / Renovation	08 - Archived	09.15.2015	02.15.2016	Lease Lease Back	HMC ARCHITECTS	Studebaker Brown	418,340.00	259,035.00	259,035.00	259,035.00

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Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Current Budget	Current Commitments	Actuals Approved
0029-401	Bret Harte Playground (2023)	Land Improvement	07 - Complete	06.19.2023	08.25.2023	Bid	STUDIO W ASSOCIATES	LAMON CONSTRUCTION CO INC	3,000,000.00	4,000,000.00	3,738,556.67	3,679,321.30
0029-402	Bret Harte Daylighting In Portable Classrooms	Green	08 - Archived	06.12.2015	08.28.2015	Lease Lease Back		Roebbelen Contracting, Inc.	113,930.00	113,930.00	91,676.00	91,676.00
0029-422	Bret Harte Prop39 LED Lighting Efficiency Measures	Prop 39 - California Clean Energy	08 - Archived	12.01.2018	12.31.2020	Lease Lease Back		IES (Famand Inc)	58,869.08	58,869.08	58,869.08	58,869.08
0029-423	Bret Harte HVAC for MPR Room	Green	08 - Archived	10.06.2015	08.15.2016			Roebbelen Contracting, Inc.	69,000.00	69,000.00	47,273.67	47,273.67
0029-424	Bret Harte EcoLandscaping	Green	08 - Archived	07.01.2016	09.30.2017				10,000.00	10,000.00	1,844.50	1,844.50
0032-401	Caleb Greenwood Restroom (1 Boy's & 1 Girl's)	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	05.15.2015	05.21.2016	Lease Lease Back	California Design West	Landmark Construction	348,557.00	275,561.92	275,561.92	275,561.92
0032-402	Caleb Greenwood Skylights	Green	08 - Archived	09.14.2014	09.14.2014	Lease Lease Back	In House	Roebbelen Contracting, Inc.				
0032-404	Caleb Greenwood Fire Alarm Panel Upgrade	Modernization / Renovation	08 - Archived	12.15.2014	03.03.2015	Lease Lease Back	In House	Studebaker Brown Electric, Inc.	83,656.00	7,882.55	7,882.55	7,882.55
0032-409	Caleb Greenwood 4th R Portable Addition	Modernization / Renovation	08 - Archived	04.01.2019	12.31.2020	Bid	William + Paddon	AM Stephens	250,000.00	251,339.09	251,339.09	251,339.09
0032-416	Caleb Greenwood Playground (2022)	Land Improvement	08 - Archived	06.20.2022	08.30.2022	Bid	California Design West	AM Stephens	2,000,000.00	1,998,477.23	1,998,477.23	1,998,477.23
0032-422	Caleb Greenwood HVAC Replacement	Prop 39 - California Clean Energy	08 - Archived	06.30.2018	12.31.2020	Lease Lease Back		IES (Famand Inc)	90,617.75	90,617.75	90,617.75	90,617.75
0032-423	Caleb Greenwood Hand Dryers & Flush Valves 2015-2015	Green	08 - Archived	10.01.2015	01.15.2016			McCuen Construction Inc.	41,000.00	41,000.00	12,985.25	12,985.25
0032-424	Caleb Greenwood EcoLandscaping and Irrigation	Green, Land Improvement	08 - Archived	07.01.2016	09.30.2017	Bid	MTW Group	Saenz Landscape Construction Company	100,000.00	150,000.00	135,520.36	135,520.36
0035-401	Camellia Walkway	Land Improvement	08 - Archived	07.01.2015	07.01.2015							
0035-401-1	Camellia Paving Crack Fill & Seal Coat (Summer 2015)	Deferred Maintenance Program, Land Improvement	08 - Archived	03.05.2015	01.22.2016	Quote(s)	Warren Consulting Engineering Inc.	Sierra National Asphalt	20,000.00	23,100.00	23,100.00	23,100.00
0035-402	Camellia Irrigation To Support Native Habitat (Summer 2015)	Green	08 - Archived	06.12.2015	08.28.2015	Quote(s)		Saenz Landscape Construction Company	50,000.00	44,035.86	44,035.86	44,035.86
0035-409	Camellia HVAC for Network Equipment Closet	Modernization / Renovation	08 - Archived	11.07.2017	12.31.2017	Quote(s)		MSI Mechanical Systems	6,720.00	6,720.00	6,720.00	6,720.00
0035-423	Camellia Hand Dryers & Flush Valves 2015-2016	Green	08 - Archived	10.01.2015	01.15.2016			McCuen Construction Inc.	41,000.00	15,663.00	15,663.00	15,663.00
0035-432	Camellia Classroom Lighting	Green	08 - Archived	09.03.2019	03.28.2020	Bid	Edge Electrical Consulting	Clear Blue Energy Corp	200,000.00	196,129.96	196,129.96	196,129.96
0035-464	Camellia Telecenter Upgrade (2023)	Modernization / Renovation	07 - Complete	03.01.2022	02.01.2024	Design-Bid-Build	PBK ARCHITECTS, INC. (LEAF Engineers)	Vanden Bos Electric Inc	350,000.00	350,000.00	306,084.25	306,084.25
0037-401	Caroline Wenzel Paving Crack Fill & Seal Coat	Deferred Maintenance Program, Land Improvement	08 - Archived	06.12.2015	08.28.2015	Quote(s)	Warren Consulting Engineering Inc.	Sierra National Asphalt	56,910.00	46,100.00	46,100.00	46,100.00
0037-410-0177	Caroline Wenzel Roofing (Campuswide) (Summer 2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Quote(s)		DK Enterprises Inc, dba King's Roofing	31,304.00	31,304.00	29,465.63	29,465.63
0037-411-Q234	Caroline Wenzel Concrete & Asphalt Walkway Repairs (Summer 2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016		Warren Consulting Engineering Inc.	Hancock Park & DeLong, Inc.	95,889.00	95,889.00	52,987.47	52,987.47
0040-404/0040-405-0196	Clayton B. Wire Fire Alarm Replacement	Emergency Repair Program, Modernization / Renovation	08 - Archived	05.15.2015	08.28.2015	Lease Lease Back	HMC ARCHITECTS	Studebaker Brown Electric, Inc.	800,548.00	800,548.00	467,974.18	467,974.18
0040-405-0125	Clayton B. Wire Playfield Repairs Including Hydraulic Irrigation Replacement (Summer 2015)	Emergency Repair Program	08 - Archived	10.16.2014	01.15.2016	Bid	HMR Architects Inc.	Roebbelen Contracting, Inc.	2,503,717.00	2,503,717.00	825,935.36	825,935.36

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0040-405-0126	Clayton B. Wire Fencing (Summer 2015)	Emergency Repair Program	08 - Archived	10.06.2014	01.15.2016	Bid	HMR Architects Inc.	Roebelen Contracting, Inc.	206,100.01	206,100.01	110,339.80	110,339.80
0040-405-0127	Clayton B. Wire Playfield Storm Drainage (Summer 2015)	Emergency Repair Program	08 - Archived	10.14.2014	10.14.2014	Bid	HMR Architects Inc.	Roebelen Contracting, Inc.	432,989.00	432,989.00	230,913.43	230,913.43
0040-405-0131	Clayton B. Wire Multi-Purpose Bldg (Stage) - Roofing	Emergency Repair Program	08 - Archived	10.06.2014	01.15.2016	Quote(s)	HMR Architects Inc.	D7 Roofing	47,705.00	47,705.00	39,966.16	39,966.16
0040-410-0232	Clayton B. Wire Walls/Ceilings/Windows (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMR Architects	McCarthy Building Copanies	203,140.00	203,140.00	157,546.43	157,546.43
0040-411-0265	Clayton B. Wire Storm Damage Repairs (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016		HMR Architects Inc.	Hancock Park & DeLong, Inc.	402,532.00	428,963.01	428,963.01	428,963.01
0043-404	Collis P. Huntington Fire Alarm Upgrade - Panel Only	Modernization / Renovation	08 - Archived	12.19.2014	06.20.2015	Lease Lease Back	In House	Studebaker Brown Electric, Inc.	94,546.00	18,784.17	18,784.17	18,784.17
0043-410-0225	Collis P. Huntington Drainage Issues/Asphalt Paving(2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	08.28.2016		Warren Consulting Engineering Inc.	Valley Precision Grading, Inc.	112,930.00	112,930.00	56,660.13	56,660.13
0059-402	David Lubin LED Lighting	Green	08 - Archived	07.20.2015	08.28.2015	Bid		TBD	75,000.00	6,065.04	6,065.04	6,065.04
0059-416	David Lubin Fencing & Walkway	Modernization / Renovation / Renovation	08 - Archived	07.31.2015	07.31.2015			BRCO Constructors, Inc.	35,000.00	35,000.00	34,800.00	34,800.00
0059-417	David Lubin Playground	Land Improvement	08 - Archived	06.01.2020	10.30.2020	Bid	WARREN CONSULTING ENG INC	A.M. Stephens	1,450,000.00	1,236,989.62	1,236,989.62	1,236,989.62
0059-422	David Lubin HVAC Improvements	Prop 39 - California Clean Energy	08 - Archived	06.30.2018	12.31.2020	Lease Lease Back		IES (Famand Inc)	160,278.07	285,278.07	285,278.07	285,278.07
0095-401	Earl Warren Paving Crack Fill & Seal Coat	Deferred Maintenance Program, Land Improvement	08 - Archived	06.12.2015	08.28.2015		WARREN CONSULTING ENG INC	Sierra National Asphalt	38,904.00	26,600.00	26,600.00	26,600.00
0095-409	Earl Warren Irrigation Improvements	Land Improvement	08 - Archived	06.15.2018	08.15.2018	Bid	MTW Group	Takehara Landscape Inc	550,000.00	472,785.00	472,785.00	472,785.00
0095-416	Earl Warren Roof Replacement	Modernization / Renovation	08 - Archived	02.01.2019	12.31.2019	Bid		Commercial Waterproofers Inc.	676,656.00	515,470.07	515,470.07	515,470.07
0097-401	Abraham Lincoln Roofing & New HVAC for Entire Campus	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	06.12.2015	05.17.2016	Lease Lease Back	California Design West	Landmark Construction	1,128,315.62	1,132,665.62	946,497.74	946,497.74
0097-409	Abraham Lincoln Irrigation	Land Improvement	08 - Archived	06.15.2020	08.30.2020	Bid	MTW Group	WABO Landscape and Construction	1,000,000.00	454,334.28	454,334.28	454,334.28
0097-416	Abraham Lincoln Paving & Restroom (1 Boy's & 1 Girl's)	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	06.12.2015	04.19.2016	Lease Lease Back	California Design West	Landmark Construction	340,736.25	373,629.25	288,713.47	288,713.47
0098-401	Cesar Chavez Paving Crack Fill & Seal Coat	Deferred Maintenance Program, Land Improvement	08 - Archived	06.12.2015	08.28.2015	Quote(s)	Warren Consulting Engineering Inc.	Sierra National Asphalt	24,984.00	20,814.42	20,814.42	20,814.42
0098-409	Cesar Chavez Irrigation Controller Replacement	Land Improvement	08 - Archived	04.01.2017	08.31.2017			AJ's Concrete & Landscape	25,000.00	10,120.00	10,120.00	10,120.00
0100-405-0095	Edward Kemble Asphalt/Paving	Emergency Repair Program	08 - Archived	08.20.2014	11.20.2015		ATI Architects Engineers	Hancock Park & DeLong, Inc.	779,729.16	779,729.16	779,585.69	779,585.69
0100-409	Edward Kemble HVAC for Network Equipment Closet	Modernization / Renovation	08 - Archived	11.07.2017	12.31.2017	Quote(s)		MSI Mechanical Systems	7,270.00	7,270.00	7,270.00	7,270.00
0100-410-0224	Edward Kemble Concrete Walkways (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016		ATI Architects Engineers	Hancock Park & DeLong, Inc.	63,164.00	63,164.00	45,841.07	45,841.07
0100-411-0253	Edward Kemble Ramps, Curtains & Flooring (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Quote(s)	ATI Architects Engineers	Hancock Park & DeLong, Inc.	73,271.00	73,271.00	66,942.10	66,942.10
0100-416	Edward Kemble Irrigation Controller Replacement	Land Improvement	08 - Archived	04.01.2017	08.31.2017				25,000.00	25,000.00	7,200.00	7,200.00
0100-417	Edward Kemble Portable Dry Rot	Modernization / Renovation	08 - Archived	08.01.2018	08.31.2018			Saenz Landscape Construction	20,000.00	20,000.00	19,690.32	19,690.32
0101-401	Susan B. Anthony Parking Lot ADA Improvements for City Park	Modernization / Renovation	08 - Archived	01.01.2018	06.30.2020				58,000.00	58,000.00	58,000.00	58,000.00

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Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Current Budget	Current Commitments	Actuals Approved
0101-409	Susan B Anthony Roof Replacement	Modernization / Renovation	08 - Archived	06.15.2018	09.25.2018	Bid		King's Roofing aka DK Enterprises	437,012.00	446,113.00	446,113.00	446,113.00
0101-410-0155	Susan B. Anthony Carpet Replacement (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Hancock Park & DeLong, Inc.	16,806.00	16,806.00	9,399.52	9,399.52
0101-411-0236	Susan B. Anthony AC Paving (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Bid	HMR Architects	Western Engineering	564,686.00	564,686.00	515,316.44	515,316.44
0101-416	Susan B. Anthony Office Roof	Modernization / Renovation	08 - Archived	11.01.2018	06.30.2018	Quote(s)	Tremco	King's Roofing	42,500.00	42,500.00	42,500.00	42,500.00
0101-422	Susan B. Anthony HVAC Replacement	Prop 39 - California Clean Energy	08 - Archived	06.30.2018	12.31.2020	Lease Lease Back		IES (Famand Inc)	257,544.07	267,544.07	267,544.07	267,544.07
0104-401	Elder Creek Roofing	Deferred Maintenance Program	08 - Archived	05.18.2015	08.28.2015	Bid	In House	TBD				
0104-409	Elder Creek Roof Replacement	Modernization / Renovation	08 - Archived	06.14.2019	08.31.2019	Bid		Commercial Waterproofers Inc.	502,240.00	455,576.10	455,576.10	455,576.10
0104-416	Elder Creek Irrigation (2023)	Land Improvement	07 - Complete	11.01.2021	08.30.2022	Bid	MTW Group	Bothman Construction	1,500,000.00	2,750,000.00	2,664,903.98	2,664,903.98
0104-422	Elder Creek Prop39 LED Lighting Efficiency Measures	Prop 39 - California Clean Energy	08 - Archived	12.01.2018	12.31.2020	Lease Lease Back		IES (Famand Inc)	50,163.67	50,163.67	50,163.67	50,163.67
0104-422-1	Elder Creek HVAC Replacement	Prop 39 - California Clean Energy	08 - Archived	06.30.2018	12.31.2020	Lease Lease Back		IES (Famand Inc)	279,355.42	319,355.42	319,355.42	319,355.42
0108-401	Ethel I. Baker Irrigation Improvements	Modernization / Renovation	08 - Archived	11.15.2017	06.30.2018	Bid	MTW Group	Saenez Landscape Construction	110,000.00	92,551.00	92,551.00	92,551.00
0108-404	Ethel I. Baker Fire Alarm Panel Upgrade	Deferred Maintenance Program	08 - Archived	12.01.2014	02.06.2015	Lease Lease Back	In House	Stuebaker Brown	8,247.97	8,247.97	8,247.97	8,247.97
0108-409	Ethel I. Baker CSR Accessibility Requirements	Modernization / Renovation	08 - Archived	07.15.2017	08.24.2017			AJ's Landscaping	40,000.00	40,000.00	20,495.00	20,495.00
0108-410-0175	Ethel I. Baker Storage Flooring Repair, Paving, Door Systems, Kitchen Storage Floor (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Hancock Park & DeLong, Inc.	42,823.00	42,823.00	43,273.61	43,273.61
0108-411-0192	Ethel I. Baker Door Hardware Replacement (2015/2016)	Emergency Repair Program	08 - Archived	06.20.2016	06.30.2016	Lease Lease Back	HMC ARCHITECTS	McCarthy Builder	60,837.00	60,837.00	32,389.54	32,389.54
0108-412-0193	Ethel I. Baker AC Paving (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMC ARCHITECTS	Valley Precision Grading, Inc.	441,336.00	441,336.00	439,769.16	439,769.16
0108-413-0209	Ethel I. Baker Window Wall System (2015/2016)	Emergency Repair Program	08 - Archived	06.20.2016	06.30.2016	Lease Lease Back	HMC ARCHITECTS	McCarthy	1,021,390.00	922,498.33	922,498.33	922,498.33
0108-414-0219	Ethel I. Baker Portable Replacement (P06) (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	California Design West	Seward Schreder	175,488.00	175,488.00	221,771.01	221,771.01
0108-417	Class Size Reduction - Ethel I. Baker Sewer & Water	Modernization / Renovation	08 - Archived	03.15.2018	12.31.2018	Quote(s)		BRCO Constructors	45,000.00	45,000.00	43,950.00	43,950.00
0108-418	Ethel I. Baker Asphalt Replacement	Modernization / Renovation	08 - Archived	02.01.2019	06.30.2020	Bid	WARREN CONSULTING ENG INC	Martin General Engineer	721,667.00	673,211.10	673,211.10	673,211.10
0108-419	Ethel I. Baker Class Size Reduction	Modernization / Renovation	08 - Archived	12.15.2015	08.15.2016	Lease Lease Back	HMC ARCHITECTS	Seward L. Schreder Construction Inc.	300,000.00	59,355.00	59,355.00	59,355.00
0110-401	Ethel Phillips Paving Crack Fill & Seal Coat	Deferred Maintenance Program, Land Improvement	08 - Archived	06.12.2015	08.28.2015	Quote(s)	WARREN CONSULTING ENG INC	Sierra National Asphalt	29,260.00	30,336.83	30,336.83	30,336.83
0110-404	Ethel Phillips Fire Alarm Upgrade	Modernization / Renovation	08 - Archived	12.15.2014	02.27.2015	Lease Lease Back	HMC Architects	Stuebaker Brown Electric, Inc.	92,536.00	25,992.55	25,992.55	25,992.55
0110-404-2	Ethel Phillips Fire Alarm Upgrade - Garage	Modernization / Renovation	08 - Archived	08.31.2015	01.01.2016	Lease Lease Back	HMC ARCHITECTS	Stuebaker Brown Electric, Inc.	78,500.00	40,492.80	40,492.80	40,492.80
0110-405-0105	Ethel Phillips Dishwasher Removal	Emergency Repair Program	08 - Archived	08.20.2014	11.20.2015			James Dryer Construction	12,266.00	12,266.00	12,265.54	12,265.54
0110-409	Ethel Phillips Security Cameras	Modernization / Renovation	08 - Archived	07.31.2017	08.31.2017	Quote(s)			21,000.00	21,000.00	19,879.41	19,879.41
0110-410-0151	Ethel Phillips Wall Systems/Painting (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016		California Design West Architects Inc.	McCarthy	22,398.00	22,398.00	22,374.30	22,374.30
0110-411-0185	Ethel Phillips Flooring Repair & Roofing (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Hancock Park & DeLong, Inc.	19,450.00	19,450.00	19,408.73	19,408.73

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MSR-Q R

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Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Current Budget	Current Commitments	Actuals Approved
0110-412-0214	Ethel Phillips AC Paving/Concrete (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Bid	California Design West	AM Stephens	1,456,665.00	1,456,665.00	768,825.79	768,825.79
0110-413-0222	Ethel Phillips Windows/Doors/Floor (2015/2016)	Emergency Repair Program	08 - Archived	06.20.2016	06.30.2016	Lease Lease Back	California Design West	McCarthy	91,695.00	91,695.00	63,700.57	63,700.57
0110-414-0269	Ethel Phillips Restrooms (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Hancock Park & DeLong, Inc.	74,069.00	74,069.00	79,487.22	79,487.22
0110-416	Ethel Phillips Restroom	Modernization / Renovation	08 - Archived	06.15.2018	06.30.2020	Lease Lease Back	Hibser Yamauchi	Boldt Company	1,200,000.00	1,078,251.46	1,078,251.46	1,078,251.46
0110-417	Ethel Phillips HVAC Replacement	Modernization / Renovation, Prop 39 - California Clean Energy	08 - Archived	06.30.2018	12.31.2020	Lease Lease Back		IES (Famand Inc)	81,810.55	81,810.55	81,810.55	81,810.55
0110-422	Ethel Phillips Prop39 LED Lighting Efficiency Measures	Prop 39 - California Clean Energy	08 - Archived	12.01.2018	12.31.2020	Lease Lease Back		IES (Famand Inc)	52,623.08	52,623.08	52,623.08	52,623.08
0111-405-0121	John Morse Other (Drainage)	Emergency Repair Program	08 - Archived	08.18.2014	08.18.2014	Quote(s)	HMC ARCHITECTS	Valley Precision Grading, Inc.	27,767.00	27,767.00	27,780.62	27,780.62
0111-405-0122	John Morse Paving (Walkways)	Emergency Repair Program	08 - Archived	08.18.2014	08.18.2014	Quote(s)	HMC ARCHITECTS	Valley Precision Grading, Inc.	47,963.00	47,963.00	33,085.42	33,085.42
0111-405-0146	John Morse Concrete Paving (East Portion Walkways)	Emergency Repair Program	08 - Archived	10.14.2014	10.14.2014		HMC ARCHITECTS	City of Sacramento	39,640.00	39,640.00	9,226.19	9,226.19
0112-422	Language Academy HVAC & Lighting	Prop 39 - California Clean Energy	08 - Archived	04.01.2019	12.30.2020	Lease Lease Back		California Conservative Corps (CCC) / IES (famand Inc)	200,280.00	200,280.00	16,538.00	16,538.00
0114-401	Freeport HVAC for 2 Portables	Modernization / Renovation	08 - Archived	09.01.2017	12.31.2017	Quote(s)		MSI Mechanical Systems	26,000.00	26,000.00	25,440.00	25,440.00
0114-404	Freeport (Capitol Collegiate Academy) Fire Alarm	Modernization / Renovation	08 - Archived	02.15.2015	02.15.2015	Bid	HMC ARCHITECTS	Stuebaker Brown Electric, Inc.	640,332.00	362,852.89	362,852.89	362,852.89
0114-410-0211	Freeport AC Paving Replacement (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMC ARCHITECTS	Valley Precision Grading	180,556.00	180,556.00	163,517.67	163,517.67
0114-411-0256	Freeport Concrete Walkways (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMC ARCHITECTS	Valley Precision Grading	138,038.00	138,038.00	113,553.94	113,553.94
0114-412-0257	Freeport AC Paving/Concrete (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMC ARCHITECTS	Valley Precision Grading	200,629.00	200,629.00	189,300.34	189,300.34
0114-413-0258	Freeport Kitchen Flooring Replacement (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Quote(s)	HMR Architects Inc.	BRCO Constructors	36,742.00	36,742.00	34,951.32	34,951.32
0114-422	Capital Collegiate HVAC & Lighting	Prop 39 - California Clean Energy	08 - Archived	04.01.2019	12.31.2020	Lease Lease Back		California Conservative Corps (CCC) / IES	311,436.54	311,436.54	311,436.54	311,436.54
0117-409	Father Keith B Kenny Security Cameras	Modernization / Renovation	08 - Archived	07.31.2017	08.31.2017	Quote(s)			18,000.00	18,000.00	17,445.95	17,445.95
0117-410-0159	Father Keith B. Kenny Carpet Replacement (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Hancock Park & DeLong, Inc.	94,412.00	94,412.00	94,312.13	94,312.13
0117-411-0183	Father Keith B. Kenny Fire Alarm (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016				34,319.00	34,319.00	25,628.18	25,628.18
0117-412-0223	Father Keith B. Kenny Flooring (MP & Kitchen) (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016		Williams & Paddon Architects	Hancock Park & DeLong, Inc.	130,863.00	130,863.00	110,222.34	110,222.34
0117-416	Father Keith B. Kenny Roof	Modernization / Renovation	08 - Archived	06.21.2021	08.30.2021	Bid		Roofing & Solar Construction Inc.	2,500,000.00	908,865.10	908,865.10	908,865.10
0117-417	Father Keith B. Kenny Greenspace	Land Improvement	08 - Archived	08.03.2021	08.20.2021	Bid	WARREN CONSULTING ENG INC	Martin General Engineering, Inc.	200,000.00	374,421.22	374,421.22	374,421.22
0117-422	Father Keith B. Kenny HVAC Replacement	Prop 39 - California Clean Energy	08 - Archived	11.30.2018	12.31.2020	Lease Lease Back		IES (Famand Inc)	840,778.82	587,116.20	587,116.20	587,116.20
0122-401	Fruit Ridge Heat Pumps	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	09.01.2017	08.31.2018	Quote(s)		MSI Mechanical Systems	50,000.00	66,917.05	66,917.05	66,917.05
0122-404	Fruit Ridge Fire Alarm Upgrade	Modernization / Renovation	08 - Archived	08.15.2015	01.02.2016	Lease Lease Back	HMC ARCHITECTS	Stuebaker Brown Electric, Inc.	891,710.00	617,435.47	617,435.47	617,435.47

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0122-410-0235	Fruit Ridge Electrical (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016		HMC ARCHITECTS	Stuebaker Brown Electric, Inc.	300,293.00	300,293.00	214,196.80	214,196.80
0122-411-0158	Fruit Ridge Sewer Main Replacement (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Hancock Park & DeLong, Inc.	9,438.00	9,438.00	9,916.68	9,916.68
0122-412-0172	Fruit Ridge Ceiling tiles sagging & falling at V/A locations (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016		HMR Architects Inc.	Landmark Construction	633,333.00	633,333.00	221,589.88	221,589.88
0122-413-0173	Fruit Ridge HVAC, Flooring and Window Systems (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Hancock Park & DeLong, Inc.	55,730.00	55,730.00	56,601.57	56,601.57
0122-414-0241	Fruit Ridge Paving (Front Drainage) (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMR Architects Inc.	Seward L. Schreder Construction Inc.	237,900.00	237,900.00	186,509.10	186,509.10
0122-415-0242	Fruit Ridge Paving (Playground Drainage) (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMR Architects	Seward L. Schreder Construction Inc.	4,847,915.00	4,847,915.00	4,784,953.13	4,784,953.13
0122-421-0243	Fruit Ridge Paving (Kinder Plygrmd & S. Parking Drain) (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMR Architects Inc.	Seward L. Schreder Construction Inc.	712,219.00	712,219.00	668,049.75	668,049.75
0130-401	Golden Empire Paving Crack Fill & Seal Coat	Deferred Maintenance Program, Land Improvement	08 - Archived	06.12.2015	08.28.2015	Quote(s)	WARREN CONSULTING ENG INC	Sierra National Asphalt	39,538.00	32,000.00	32,000.00	32,000.00
0130-409; 0130-422	Golden Empire Roof & HVAC	Modernization / Renovation, Prop 39 - California Clean Energy	08 - Archived	05.23.2019	06.18.2020	Lease Lease Back	Williams + Paddon Architects + Planners	ACCO Engineered Systems, Inc.	1,908,630.04	2,067,764.78	2,067,764.78	2,067,764.78
0138-404	Martin Luther King Jr Fire Alarm Upgrade	Modernization / Renovation	08 - Archived	09.28.2014	12.03.2015	Lease Lease Back	HMC ARCHITECTS	Stuebaker Brown Electric, Inc.	448,664.00	324,625.19	324,625.19	324,625.19
0138-409	Martin Luther King Jr. Crack Fill & Seal Coat	Land Improvement	08 - Archived	08.01.2017	09.30.2017			Sierra National Asphalt	25,300.00	25,300.00	23,000.00	23,000.00
0138-416	Martin Luther King Jr. Roof	Modernization / Renovation	08 - Archived	06.21.2021	08.30.2021	Bid		Roebelen Contracting, Inc.	1,500,000.00	811,297.00	811,297.00	811,297.00
0138-422	Martin Luther King Jr. HVAC Replacement	Prop 39 - California Clean Energy	08 - Archived	06.30.2018	12.30.2020	Lease Lease Back		IES (Famand Inc)	165,012.08	165,012.08	165,012.08	165,012.08
0139-401	H.W. Harkness Front Office Storefront Replacement	Deferred Maintenance Program	08 - Archived	05.01.2015	08.31.2015				19,401.00	19,401.00	19,401.00	19,401.00
0139-404	H.W. Harkness Fire Alarm Upgrade	Modernization / Renovation	08 - Archived	12.01.2014	04.03.2015	Lease Lease Back	In House	Stuebaker Brown Electric, Inc.	92,546.00	20,839.84	20,839.84	20,839.84
0139-405-0104	H.W. Harkness Wall Tile and Floor Tile at Restrooms	Emergency Repair Program	08 - Archived	08.20.2014	11.20.2015	Quote(s)	ATI Architects Engineers	Hancock Park & DeLong, Inc.	10,378.00	10,378.00	22,827.29	22,827.29
0139-405-0108	H.W. Harkness Dishwasher Removal	Emergency Repair Program	08 - Archived	08.20.2014	11.20.2015			James Dyer Construction	14,892.04	14,892.04	14,892.04	14,892.04
0139-405-0123	H.W. Harkness Kitchen Flooring & Warmers 2014	Emergency Repair Program	08 - Archived	08.20.2014	08.28.2015	Bid	ATI Architects Engineers	Landmark Construction	85,728.00	85,728.00	59,941.97	59,941.97
0139-405-0139	H.W. Harkness Storm Drain Repair North of Kindergarten	Emergency Repair Program	08 - Archived	10.16.2014	01.16.2016			Hancock Park & DeLong, Inc.	6,092.00	6,092.00	6,092.00	6,092.00
0139-405-0166	H.W. Harkness Asphalt/Concrete Walkways (Summer 2015)	Emergency Repair Program	08 - Archived	02.22.2015	05.24.2016		ATI Architects Engineers	Landmark Construction	12,257.00	12,257.00	9,279.57	9,279.57
0139-409	H.W. Harkness Outdoor Learning Space	Modernization / Renovation	08 - Archived	04.01.2018	06.30.2018	Bid	MTW Group	Sierra Valley Construction	100,000.00	95,755.42	95,755.42	95,755.42
0139-416	H.W. Harkness Outdoor Learning Space Phase 2	Land Improvement	08 - Archived	04.08.2019	06.30.2019	Bid	MTW Group	Saenz Landscape Construction	100,000.00	238,877.00	238,877.00	238,877.00
0139-417	H.W. Harkness Outdoor Learning Space Phase 3	Land Improvement	08 - Archived	11.24.2020	01.08.2021	Bid	MTW Group	Takehara Landscape Inc.	96,138.00	110,507.00	110,507.00	110,507.00
0139-422	H.W. Harkness HVAC Replacement	Prop 39 - California Clean Energy	08 - Archived	06.30.2018	12.31.2020	Lease Lease Back		IES (Famand Inc)	185,712.89	185,712.89	185,712.89	185,712.89
0142-409	Hollywood Park Asphalt	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	07.01.2018	12.31.2018	Other		AM Stephens Construction Co. Inc.	10,000.00	9,384.00	9,384.00	9,384.00
0144-401	Hubert H. Bancroft Playground	Land Improvement	08 - Archived	07.06.2021	08.20.2021	Bid	WARREN CONSULTING ENG INC	McGuire & Hester	1,500,000.00	903,109.27	903,109.27	903,109.27

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0146-401	Isador Cohen Paving	Deferred Maintenance Program, Land Improvement	08 - Archived	05.15.2015	08.28.2015	Lease Lease Back		Roebbelen	538,206.00	943,365.00	943,365.00	943,365.00
0146-402	Isador Cohen Artificial Turf	Green	08 - Archived	10.09.2014	08.28.2015	Lease Lease Back		Roebbelen Contracting, Inc.	50,000.00	43,654.43	43,654.43	43,654.43
0148-404	Leataata Floyd Fire Alarm Upgrade	Modernization / Renovation	08 - Archived	12.15.2014	02.27.2015	Lease Lease Back	In House	Stuebaker Brown Electric, Inc.	92,546.00	19,027.86	19,027.86	19,027.86
0148-405-0109	Leataata Floyd Dishwasher Removal	Emergency Repair Program	08 - Archived	08.20.2014	11.20.2015			James Dryer Construction	13,490.00	13,490.00	13,489.54	13,489.54
0148-405-0144	Leataata Floyd Asphalt (Parking Lot)	Emergency Repair Program	08 - Archived	10.16.2014	07.16.2016			Hancock Park & DeLong, Inc.	25,072.00	25,072.00	25,071.60	25,071.60
0148-405-0168	Leataata Floyd Campus Drainage/Storm Drain System (Summer 2015)	Emergency Repair Program	08 - Archived	06.22.2015	05.24.2016	Lease Lease Back	ATI Architects Engineers	Valley Percision Grading, Inc.	190,882.00	190,882.00	170,979.49	170,979.49
0148-405-0169	Leataata Floyd Dry Rotted Wood on Covered Walkway	Emergency Repair Program	08 - Archived	10.16.2014	01.16.2016		ATI Architects Engineers	Hancock Park & DeLong, Inc.	235,804.00	235,804.00	62,945.20	62,945.20
0148-410-0252	Leataata Floyd Paving Secondary (Parking Lot) (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016		HMC ARCHITECTS	Western Engineering	385,614.00	385,614.00	305,763.16	305,763.16
0148-416	Leataata Floyd NWLP Floyd Farms	Modernization / Renovation	08 - Archived	10.14.2019	01.29.2021	Lease Lease Back	HMC ARCHITECTS	Landmark Construction	7,500,000.00	8,265,122.37	8,265,122.37	8,265,122.37
0151-401	Leonardo da Vinci Roofing (Summer 2015)	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	04.24.2015	08.28.2015	Lease Lease Back		Clark & Sullivan Construction	1,634,442.00	1,520,743.00	1,520,743.00	1,520,743.00
0151-409	Leonardo da Vinci CSR Accessibility Requirements	Modernization / Renovation	08 - Archived	07.15.2017	08.24.2017	Bid	California Design West	BRCO Constructors	190,000.00	190,000.00	182,800.00	182,800.00
0151-416	Leonardo da Vinci Telecenter Upgrade	Modernization / Renovation	08 - Archived	02.01.2019	06.30.2020	Quote(s)			50,000.00	49,950.00	49,950.00	49,950.00
0151-453	Leonardo da Vinci Gym HVAC Replacement - COVID (2023)	Modernization / Renovation	07 - Complete	11.01.2021	09.30.2023	Lease Lease Back	Rainforth Grau Architects	S&B James Construction	2,140,400.00	2,140,400.00	1,920,525.00	1,920,525.00
0153-401	John Bidwell Irrigation Improvements	Land Improvement	08 - Archived	06.15.2018	08.15.2018	Bid	MTW GROUP	Takehara Landscape Inc	610,000.00	361,521.00	361,521.00	361,521.00
0163-404	John Cabrillo Fire Alarm Upgrade (Summer 2015)	Modernization / Renovation	08 - Archived	03.13.2015	03.13.2015	Lease Lease Back	HMC ARCHITECTS	Stuebaker Brown Electric, Inc.	383,261.48	328,392.27	328,392.27	328,392.27
0163-409	John Cabrillo Irrigation Improvements	Land Improvement	08 - Archived	06.15.2017	08.31.2017	Bid	MTW Group	Olympic Land Construction	168,950.00	228,950.00	206,275.00	206,275.00
0163-416	John Cabrillo Asphalt Replacement & Landscaping	Modernization / Renovation	08 - Archived	01.31.2019	12.30.2019	Lease Lease Back	HMR Architects Inc.	AM Stephens Construction Co. Inc.	2,635,000.00	2,114,948.97	2,114,948.97	2,114,948.97
0163-464	John Cabrillo Telecenter Upgrade (2023)	Modernization / Renovation	07 - Complete	03.01.2022	02.01.2024	Design-Bid-Build	Borrelli and Associates, Inc.	Vanden Bos Electric Inc	350,000.00	356,180.00	334,061.28	332,661.28
0168-402	John D. Sloat HVAC Control Sensors 2015-2016	Green	08 - Archived	10.01.2015	08.15.2016	Lease Lease Back		Roebbelen Contracting, Inc.	115,000.00	115,000.00	102,760.00	102,760.00
0168-405-0142	John D. Sloat Drainage at Kindergarten	Emergency Repair Program	08 - Archived	10.14.2014	10.14.2014	Lease Lease Back	HMC ARCHITECTS	Valley Percision Grading	105,513.00	105,513.00	105,532.34	105,532.34
0168-405-0145	John D. Sloat Playground Asphalt Repair	Emergency Repair Program	08 - Archived	10.15.2014	07.15.2016			Hancock Park & DeLong, Inc.	29,815.00	29,815.00	29,814.60	29,814.60
0168-410-0268	John D. Sloat HVAC Replacement (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Hancock Park & DeLong, Inc.	23,671.00	23,671.00	23,671.14	23,671.14
0168-416	John D. Sloat Playground Improvement	Deferred Maintenance Program, Land Improvement	08 - Archived	07.01.2018	06.30.2019	Other			53,225.00	60,000.00	0.00	0.00
0168-417	John D. Sloat Outdoor Learning Area	Land Improvement	08 - Archived	02.01.2019	06.30.2019	Bid	MTW Group		77,281.61	77,281.61	7,000.00	7,000.00
0168-418	John D. Sloat Playground & Parking Lot (2023)	Land Improvement	07 - Complete	06.15.2023	10.25.2023	Bid	CALIFORNIA DESIGN WEST ARCHITECTS INC	McGuire and Hester	3,350,000.00	3,350,000.00	3,262,288.93	3,262,288.93
0168-424	John D. Sloat Outdoor Learning Center	Green	08 - Archived	01.27.2018	02.28.2018	Bid	Great Valley Design Inc.	Saenz Landscape Construction	165,000.00	149,847.00	149,847.00	149,847.00
0168-432	John D. Sloat Classroom Lighting	Green	08 - Archived	09.03.2019	03.28.2020	Bid	Edge Electrical Consulting	Clear Blue Energy Corp	200,000.00	145,963.39	145,963.39	145,963.39

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0183-401	Joseph Bonnheim Sidewalk Repair	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	11.01.2018	06.30.2018	Other		City of Sacramento	23,000.00	22,978.71	22,978.71	22,978.71
0183-405-0111	Joseph Bonnheim Dishwasher Removal	Emergency Repair Program	08 - Archived	08.20.2014	11.20.2015			Hancock Park & DeLong, Inc.	15,402.04	15,402.04	15,402.04	15,402.04
0183-410-0156	Joseph Bonnheim Flooring Repair (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Hancock Park & DeLong, Inc.	6,542.00	6,542.00	6,535.30	6,535.30
0183-411-0174	Joseph Bonnheim Paving, Painting (Int. & Ext.) & Gutters (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Hancock Park & DeLong, Inc.	120,861.00	120,861.00	94,224.50	94,224.50
0183-412-0208	Joseph Bonnheim Site Concrete (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016		California Design West Architects Inc.	Valley Precision Grading, Inc.	77,515.00	77,515.00	52,103.53	52,103.53
0183-413-0231	Joseph Bonnheim Window System Replacement (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Bid	California Design West Architects Inc.	Home Tech	350,162.00	350,162.00	264,543.88	264,543.88
0183-414-0244	Joseph Bonnheim Restroom Wall Tile (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Quote(s)	California Design West	West Coast Industrial Flooring	28,334.00	28,334.00	21,458.94	21,458.94
0183-415-0267	Joseph Bonnheim Flooring (Restroom) (2016/2017)	Emergency Repair Program	08 - Archived	06.10.2016	06.10.2017			BRCO Constructors, Inc.	33,538.00	33,538.00	28,306.56	28,306.56
0223-404-1	Maple Fire Alarm Panel Only	Modernization / Renovation	08 - Archived	12.19.2014	02.28.2015	Lease Lease Back	In House	Studebaker Brown Electric, Inc.	92,546.00	7,882.55	7,882.55	7,882.55
0223-404-2	Maple Fire Alarm Upgrade - Preschool	Modernization / Renovation	08 - Archived	06.12.2015	08.15.2015	Lease Lease Back	HMC ARCHITECTS	Studebaker Brown	92,546.00	39,466.57	39,466.57	39,466.57
0229-410-0204	Mark Hopkins Playfields (Ballfield drainage) (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Bid	HMC ARCHITECTS	Olympic Land Construction	907,130.00	907,130.00	837,555.32	837,555.32
0229-411-0206	Mark Hopkins Site Drainage Repairs & Vandalized HVAC (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Hancock Park & DeLong, Inc.	22,373.00	22,373.00	22,946.88	22,946.88
0229-425	Mark Hopkins Network & VoIP	Technology - Infrastructure	08 - Archived	02.28.2017	08.30.2017			AMS.Net, Studebaker Brown, Walker Telecomm	81,000.00	81,000.00	78,860.02	78,860.02
0235-404	Mark Twain Fire Alarm Upgrade	Modernization / Renovation	08 - Archived	12.15.2014	03.03.2015	Lease Lease Back		Studebaker Brown Electric, Inc.	92,546.00	21,791.97	21,791.97	21,791.97
0235-405-0114	Mark Twain Portable Siding, Steps, & Ramps (Summr 2015)	Emergency Repair Program	08 - Archived	08.20.2014	11.20.2015	Quote(s)	HMR Architects Inc.	Landmark Construction	38,499.00	39,064.31	33,315.55	33,315.55
0235-410-0178	Mark Twain Roofs (Administration Building) (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMC ARCHITECTS	Clark & Sullivan Construction	503,794.00	503,794.00	471,622.19	471,622.19
0235-411-0260	Mark Twain Asphalt/Concrete Walkways (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016		HMC ARCHITECTS	Valley Precision Grading, Inc.	62,763.00	62,763.00	54,051.45	54,051.45
0242-401	Matsuyama Crack Fill & Seal Coat	Land Improvement	08 - Archived	08.01.2017	09.30.2017			Sierra National Asphalt	30,250.00	30,250.00	27,500.00	27,500.00
0242-402	Matsuyama LED Lighting	Green	08 - Archived	10.09.2014	08.28.2015	Bid		TBD	25,000.00	25,000.00	2,408.70	2,408.70
0242-404	Matsuyama Fire Alarm Upgrade	Modernization / Renovation	08 - Archived	04.09.2014	01.01.2015		DC Architects	Studebaker Brown Electric, Inc.	428,873.06	302,679.60	302,679.60	302,679.60
0242-422	Matsuyama HVAC Replacement	Prop 39 - California Clean Energy	08 - Archived	06.30.2018	12.30.2020	Lease Lease Back		IES (Famand Inc)	414,209.09	414,209.09	414,209.09	414,209.09
0242-424	Matsuyama Water Saving Bathroom Fixtures	Green	08 - Archived	07.01.2016	09.30.2017	Quote(s)		Roebbelen Contracting, Inc.	30,000.00	38,500.00	46,347.00	46,347.00
0262-409	Nicholas Irrigation Controller Replacement	Land Improvement	08 - Archived	04.01.2017	08.31.2017			Olympic Land Construction	25,000.00	9,800.00	9,800.00	9,800.00
0262-424	Nicholas Water Saving Bathroom Fixtures	Green	08 - Archived	07.01.2016	02.17.2017			Roebbelen Contracting, Inc.	30,000.00	40,000.00	34,401.00	34,401.00
0265-401	Oak Ridge Security Cameras	Modernization / Renovation	08 - Archived	07.31.2017	08.31.2017	Quote(s)			25,000.00	25,000.00	24,772.60	24,772.60
0265-405-0106	Oak Ridge Dishwasher Removal	Emergency Repair Program	08 - Archived	08.20.2014	11.20.2015			James Dyer Construction	14,510.00	14,510.00	14,509.54	14,509.54
0265-410-0191	Oak Ridge AC Paving Replacement (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Bid	HMC ARCHITECTS	CA Pavement Maintenance Co. Inc.	176,434.00	176,434.00	189,382.52	189,382.52
0265-411-0194	Oak Ridge Window Systems (2015/2016)	Emergency Repair Program	08 - Archived	06.20.2016	06.30.2016	Lease Lease Back	HMC ARCHITECTS	McCarthy Building Companies	1,359,613.00	1,359,613.00	1,135,892.88	1,135,892.88
0265-412-0198	Oak Ridge Portable Building Replacement (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Quote(s)	HMC ARCHITECTS	BRCO Constructors	92,275.00	92,275.00	66,319.71	66,319.71

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Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Current Budget	Current Commitments	Actuals Approved
0265-413-0213	Oak Ridge Dry Rot Siding Replacement (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Quote(s)	HMC Architects	BRCO Constructors	55,919.00	55,919.00	24,767.09	24,767.09
0265-422	Oak Ridge Prop39 LED Lighting Efficiency Measures	Prop 39 - California Clean Energy	08 - Archived	12.01.2018	12.30.2020	Lease Lease Back		IES (Famand Inc)	44,333.94	44,333.94	44,333.94	44,333.94
0267-401	O.W. Erlewine Roof & Asphalt	Modernization / Renovation	08 - Archived	06.15.2018	08.15.2018	Lease Lease Back	WILLIAMS + PADDON, ARCHITECTS	AM Stephens	3,100,000.00	2,391,055.76	2,391,055.76	2,391,055.76
0267-409	O.W. Erlewine Preschool Building HVAC	Modernization / Renovation	08 - Archived	09.01.2018	09.30.2018	Quote(s)		MSI Mechanical Systems	11,320.00	11,320.00	11,320.00	11,320.00
0269-401	Pacific Sewage Pump	Modernization / Renovation	08 - Archived	09.01.2017	12.31.2017	Quote(s)		Commercial Pump Service, Inc.	23,000.00	22,643.67	22,643.67	22,643.67
0269-402	Pacific Bathroom Valves/Fixtures	Green	08 - Archived	10.09.2014	08.28.2015		HMC Architects	Roebelen Contracting, Inc.	15,000.00	23,425.00	21,435.87	21,435.87
0269-404	Pacific Fire Alarm Upgrade	Modernization / Renovation	08 - Archived	09.29.2014	09.29.2014	Lease Lease Back	HMC ARCHITECTS	Stuebaker Brown Electric, Inc.	641,332.80	512,899.19	512,899.19	512,899.19
0269-409	Pacific Site Fencing	Land Improvement	08 - Archived	11.23.2015	12.04.2015	Bid		Linmore Fencing and Iron Works, In	18,050.00	18,050.00	18,050.00	18,050.00
0269-410-0184	Pacific HVAC Various (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Hancock Park & DeLong, Inc.	23,599.00	23,599.00	24,380.56	24,380.56
0269-411-0237	Pacific AC Paving Replacement (2015/2016)	Emergency Repair Program	08 - Archived	06.20.2016	06.30.2016		HMC ARCHITECTS	Clark & Sullivan Builders, Inc.	1,316,518.00	1,253,399.55	1,253,399.55	1,253,399.55
0269-412-0238	Pacific Guardrails (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016		Williams & Paddon Architects	EI Dorado Metalworks	55,509.00	55,509.00	26,890.36	26,890.36
0269-413-0239	Pacific Roof Leak Repair (2015/2016)	Emergency Repair Program	08 - Archived	06.20.2016	06.30.2016		HMC Architects	Clark & Sullivan Construction	1,051,493.00	1,051,493.00	939,796.88	939,796.88
0269-414-0246	Pacific Concrete Floor Repair (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016		Williams & Paddon Architects	Hancock Park & DeLong, Inc.	47,428.00	47,428.00	10,280.35	10,280.35
0269-416	Pacific New School Intercom	Modernization / Renovation	08 - Archived	10.01.2017	12.31.2017	Quote(s)		Quality Sound Systems Integration	23,000.00	23,000.00	22,560.00	22,560.00
0269-417	Pacific HVAC Replacement	Modernization / Renovation, Prop 39 - California Clean Energy	08 - Archived	06.30.2018	12.30.2020	Lease Lease Back		IES (Famand Inc)	272,662.00	276,678.39	276,678.39	276,678.39
0269-422	Pacific Prop39 LED Lighting Efficiency Measures	Prop 39 - California Clean Energy	08 - Archived	12.01.2018	12.30.2020	Lease Lease Back		IES (Famand Inc)	52,774.95	52,774.95	52,774.95	52,774.95
0272-401	Parkway Restroom	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	10.18.2014	08.28.2015	Lease Lease Back	HMC ARCHITECTS	McCarthy Building Companies, Inc.	349,325.00	495,485.84	495,485.84	495,485.84
0272-405-0110	Parkway Dishwasher Removal	Emergency Repair Program	08 - Archived	08.20.2014	11.20.2015			James Dryer Construction	12,139.26	12,139.26	12,139.26	12,139.26
0272-405-0152	Parkway AC Paving Replacement	Emergency Repair Program	08 - Archived	10.14.2014	10.14.2014	Lease Lease Back	HMC Architects	McCarthy Building Companies, Inc.	502,689.00	502,689.00	435,714.11	435,714.11
0272-405-0153	Parkway Window Wall System	Emergency Repair Program	08 - Archived	10.14.2014	10.14.2014	Lease Lease Back	HMC ARCHITECTS	McCarthy Building Companies, Inc.	237,796.00	237,796.00	217,945.03	217,945.03
0272-405-0154	Parkway MP Water Damage	Emergency Repair Program	08 - Archived	10.14.2014	10.14.2014	Lease Lease Back	HMC ARCHITECTS	McCarthy Building Companies, Inc.	89,946.00	89,946.00	76,096.26	76,096.26
0272-405-0160	Parkway Roof Canopies (Summer 2015)	Emergency Repair Program	08 - Archived	10.14.2014	10.14.2014	Lease Lease Back	HMC ARCHITECTS	McCarthy Building Companies, Inc.	104,781.00	104,802.71	89,820.77	89,820.77
0272-405-0161	Parkway Site Concrete Replacement (Summer 2015)	Emergency Repair Program	08 - Archived	10.14.2014	10.14.2014	Lease Lease Back	HMC Architects	McCarthy Building Companies, Inc.	101,760.00	101,760.00	92,139.65	92,139.65
0272-405-0162	Parkway Multipurpose Flooring/Base Replacement (Summer 2015)	Emergency Repair Program	08 - Archived	10.14.2014	10.14.2014	Lease Lease Back	HMC ARCHITECTS	McCarthy Building Companies, Inc.	64,327.00	64,327.00	56,414.87	56,414.87
0272-405-0163	Parkway Guardrails	Emergency Repair Program	08 - Archived	10.14.2014	10.14.2014	Bid	HMC ARCHITECTS	McCarthy	48,780.00	48,780.00	48,819.76	48,819.76
0272-405-0164	Parkway Site Fencing	Emergency Repair Program	08 - Archived	10.14.2014	10.14.2014	Bid	HMC ARCHITECTS	Golden Bay Fence Plus Iron Works, Inc.	163,952.00	163,952.00	164,039.25	164,039.25
0272-409	Parkway Playground	Land Improvement	08 - Archived	06.27.2022	08.31.2022		California Design West	Lamon Construction	1,130,928.00	1,948,485.74	1,948,485.74	1,948,485.74

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0272-410-0266	Parkway Roofing (2015/2016)	Emergency Repair Program	08 - Archived	06.20.2016	08.19.2016	Lease Lease Back		Clark & Sullivan Builders, Inc.	242,525.00	242,525.00	280,472.27	280,472.27
0272-422	Parkway Prop39 LED Lighting Efficiency Measures	Prop 39 - California Clean Energy	08 - Archived	12.01.2018	12.30.2020	Lease Lease Back		IES (Famand Inc)	45,766.18	45,766.18	45,766.18	45,766.18
0272-422-1	Parkway HVAC Replacement	Prop 39 - California Clean Energy	08 - Archived	06.29.2018	12.30.2020	Bid		IES (Famand Inc)	293,900.68	293,900.68	293,900.68	293,900.68
0277-404	Peter Burnett Fire Alarm Upgrade	Modernization / Renovation	08 - Archived	12.15.2014	02.27.2015	Lease Lease Back	In House	Stuebaker Brown Electric, Inc.	92,546.00	22,737.30	22,737.30	22,737.30
0277-410-0210	Peter Burnett Structural/Dry Rot Repair (2015/2016)	Emergency Repair Program	08 - Archived	06.20.2016	06.30.2016	Lease Lease Back	HMC ARCHITECTS	Clark & Sullivan Builders, Inc.	301,827.00	301,827.00	246,359.30	246,359.30
0277-411-0228	Peter Burnett Window Wall System/Doors (2015/2016)	Emergency Repair Program	08 - Archived	06.20.2016	06.30.2016	Lease Lease Back	HMC ARCHITECTS	McCarthy Building Companies, Inc.	438,334.00	438,334.00	388,131.44	388,131.44
0277-412-0229	Peter Burnett Roof Repair (2015/2016)	Emergency Repair Program	08 - Archived	06.20.2016	06.30.2016	Lease Lease Back	HMC ARCHITECTS	Clark & Sullivan Builders, Inc.	1,319,011.00	1,319,011.00	738,963.52	738,963.52
0277-422	Peter Burnett HVAC Replacement	Prop 39 - California Clean Energy	08 - Archived	06.30.2018	12.31.2020	Lease Lease Back		IES (Famand Inc)	276,484.39	276,484.39	276,484.39	276,484.39
0282-402	Phoebe A. Hearst Water efficient fixtures, hydration stations	Green	08 - Archived	08.01.2015	08.28.2015	Bid		Seward L. Schreder Construction Inc.	98,674.00	14,957.50	14,957.50	14,957.50
0282-404	Phoebe A. Hearst Fire Alarm Upgrade	Modernization / Renovation	08 - Archived	06.12.2015	08.28.2015	Lease Lease Back	HMC ARCHITECTS	Stuebaker Brown Electric, Inc.	481,547.06	418,634.03	418,634.03	418,634.03
0282-409	Phoebe A. Hearst CSR Restroom	Modernization / Renovation	08 - Archived	06.15.2018	08.15.2018	Bid	California Design West Architects Inc	JNT Building and Remodeling, Inc.	175,000.00	126,230.91	126,230.91	126,230.91
0284-404	Lisbon (Yav Pem Suab Academy) Fire Alarm	Modernization / Renovation	08 - Archived	06.30.2017	12.15.2017	Bid	HMC ARCHITECTS	Stuebaker Brown Electric, Inc.	640,333.00	506,114.06	506,114.06	506,114.06
0284-409	Lisbon (Yav Pem Suab) Crack Fill & Seal Coat	Land Improvement	08 - Archived	08.01.2017	09.30.2017			Sierra National Asphalt	28,600.00	28,600.00	26,000.00	26,000.00
0284-416	Lisbon (Yav Pem Suab Academy) Dry Rot / Roof Replacement	Modernization / Renovation	08 - Archived	11.01.2019	01.01.2021	Bid	HMC ARCHITECTS	Roebelen Contracting Inc.	500,000.00	949,707.66	949,707.66	949,707.66
0284-422	Lisbon (Yav Pem Suab Academy) HVAC	Prop 39 - California Clean Energy	08 - Archived	07.01.2018	07.31.2018	Bid	IN HOUSE	Pride Industries	257,843.00	257,843.00	240,054.48	240,054.48
0285-416	Pony Express Playground & Parking Lot	Land Improvement	08 - Archived	06.01.2020	10.30.2020	Bid	WARREN CONSULTING ENG INC	A.M. Stephens	1,300,000.00	928,521.21	928,521.21	928,521.21
0290-401	PS7 (John Muir) New School Intercom	Modernization / Renovation	08 - Archived	07.31.2017	08.31.2017	Quote(s)		Garrahan Electric, Inc.	60,000.00	60,000.00	58,311.00	58,311.00
0290-404	PS7 Fire Alarm Upgrade	Modernization / Renovation	08 - Archived	06.12.2016	08.27.2016	Lease Lease Back	HMC ARCHITECTS	Stuebaker Brown Electric, Inc.	499,068.00	409,320.22	409,320.22	409,320.22
0290-409	St Hope PS7 Modernization	Modernization / Renovation	08 - Archived	02.13.2021	06.30.2023				70,000.00	70,000.00	62,976.75	29,160.00
0300-401	Crocker / Riverside Roofing (Summer 2015)	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	06.12.2015	08.28.2015	Lease Lease Back		Roebelen Contracting, Inc.	703,000.00	526,460.00	526,460.00	526,460.00
0300-402	Crocker / Riverside Daylighting in 4 Classrooms	Green	08 - Archived	06.12.2015	08.28.2015	Lease Lease Back	Point 2 Structural Engineers Inc.	Roebelen Contracting, Inc.	100,000.00	80,428.89	80,428.89	80,428.89
0300-409	Crocker / Riverside CSR Accessibility Requirements	Modernization / Renovation	08 - Archived	07.15.2017	09.30.2017	Bid	California Design West	BRCO Constructors	150,000.00	150,000.00	130,000.00	130,000.00
0300-416	Crocker / Riverside Paving (Summer 2016)	Deferred Maintenance Program	08 - Archived	05.15.2016	08.27.2016	Bid	WARREN CONSULTING ENG INC	Seward L. Schreder Construction Inc.	150,000.00	150,000.00	101,806.00	101,806.00
0305-401	James Marshall Playground Slide	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	11.01.2018	06.30.2018	Quote(s)			6,537.72	6,537.72	6,537.72	6,537.72
0305-409	James Marshall Admin Roof Replacement (2023)	Modernization / Renovation	08 - Archived	02.01.2023	10.31.2023			Clark Roofing	500,000.00	311,000.75	311,000.75	311,000.75
0350-409	Genevieve F. Didion Mold Remediation	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	07.01.2018	12.31.2018	Other			6,827.00	6,827.00	6,827.00	6,827.00

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0350-416	Genevieve F. Didion Security Cameras	Modernization / Renovation	08 - Archived	05.01.2015	08.31.2015				14,019.44	15,223.49	15,223.49	15,223.49
0350-418	Genevieve F. Didion Playground (2023)	Land Improvement	08 - Archived	06.27.2022	08.31.2022	Quote(s)	HMR ARCHITECTS	LAMON CONSTRUCTION CO INC	1,000,000.00	2,300,000.00	2,164,953.11	2,164,953.11
0354-402	Sutterville Daylighting	Green	08 - Archived	10.09.2014	08.28.2015	Bid		Alessandro Electric	25,000.00	33,904.64	30,679.64	30,679.64
0354-404	Sutterville Fire Alarm Upgrade	Modernization / Renovation	08 - Archived	09.28.2014	09.28.2014		In House	In House	11,630.77	11,630.77	11,630.77	11,630.77
0359-401	Tahoe Paving (Summer 2015)	Deferred Maintenance Program, Land Improvement	08 - Archived	06.12.2015	08.28.2015	Bid	HMR/PMG	Seward Schreder	649,635.00	998,915.00	998,915.00	998,915.00
0359-404	Tahoe Fire Alarm Panel Upgrade	Modernization / Renovation	08 - Archived	12.15.2014	02.27.2015	Lease Lease Back		Studebaker Brown	92,546.00	12,765.39	12,765.39	12,765.39
0359-405-0119	Tahoe AC Paving (Summer 2015)	Emergency Repair Program	08 - Archived	08.20.2014	05.20.2016	Bid	HMR	Seward Schreder	264,366.00	264,366.00	247,044.51	247,044.51
0359-405-0124	Tahoe Lights-Kpods/Rack & Gates/Courtyard Repair (Summer 2015)	Emergency Repair Program	08 - Archived	08.18.2014	08.18.2014	Bid	HMR	Studebaker Brown	71,437.00	71,437.00	46,401.15	46,401.15
0359-405-0150	Tahoe Water Line Supply / Paving (Summer 2015)	Emergency Repair Program	08 - Archived	10.16.2014	01.15.2016	Bid	HMR	Seward Schreder	406,285.00	406,285.00	406,423.65	406,423.65
0359-409	Tahoe Irrigation Improvements	Land Improvement	08 - Archived	06.15.2018	08.15.2018	Bid	MTW Group	Takehara Landscaping Inc	450,000.00	322,880.00	322,880.00	322,880.00
0359-410-0149	Tahoe Flooring (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016				6,186.75	6,186.75	6,186.75	6,186.75
0359-411-0186	Tahoe AC Paving, Interior Paint & Exterior Paint (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016				98,967.00	98,967.00	97,573.92	97,573.92
0359-412-0189	Tahoe Cement Plaster Repair (Wall Systems) (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMR Architects		161,722.00	161,722.00	151,545.19	151,545.19
0359-413-0195	Tahoe Cement Flag Pole & Play Structure Border (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016				24,199.00	24,199.00	9,427.47	9,427.47
0359-414-0240	Tahoe Doors & Windows (2015/2016)	Emergency Repair Program	08 - Archived	06.20.2016	06.30.2016	Lease Lease Back	HMR ARCHITECTS	McCarthy	441,801.00	441,801.00	436,373.66	436,373.66
0359-416	Tahoe HVAC for Multipurpose	Modernization / Renovation	08 - Archived	10.15.2017	12.31.2017	Quote(s)			23,400.00	23,400.00	21,270.00	21,270.00
0359-417	Tahoe Flooring for Rooms 9 and 11	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	08.01.2018	12.31.2018	Other			9,711.01	9,711.01	9,711.01	9,711.01
0363-404	Theodore Judah Fire Alarm Upgrade	Modernization / Renovation	08 - Archived	12.15.2014	02.27.2015	Lease Lease Back	In House	Studebaker Brown	90,546.00	21,909.55	21,909.55	21,909.55
0375-401	California Montessori HVAC for 1 Portable	Modernization / Renovation	08 - Archived	09.01.2017	12.31.2017	Quote(s)	Rainforth Grau Architects	MSI Mechanical	14,000.00	14,000.00	13,270.00	13,270.00
0375-422	California Montessori HVAC & Lighting	Prop 39 - California Clean Energy	08 - Archived	04.01.2019	12.31.2020	Lease Lease Back		California Conservative Corps (CCC) / IES (famand Inc)	233,895.11	233,895.11	233,895.11	233,895.11
0379-401	Washington STEAM Renovation Phase 1	Modernization / Renovation	08 - Archived	09.15.2015	08.15.2016	Lease Lease Back	HMC ARCHITECTS	Landmark	3,000,000.00	4,612,063.63	4,612,063.63	4,612,063.63
0379-409	Washington Sidewalk Repair	Modernization / Renovation	08 - Archived	11.01.2018	06.30.2019	Lease Lease Back			8,900.00	8,893.71	8,893.71	8,893.71
0379-422	Washington HVAC, Roofing and Lighting (STEAM Phase 2)	Modernization / Renovation, Prop 39 - California Clean Energy	08 - Archived	09.17.2015	09.29.2015	Lease Lease Back	HMC ARCHITECTS	Landmark Construction	2,546,882.00	3,422,820.85	3,422,820.85	3,422,820.85
0379-422-1	Washington Portable Buildings HVAC	Prop 39 - California Clean Energy	08 - Archived	07.01.2018	08.15.2018	Quote(s)			30,000.00	37,719.34	37,719.34	37,719.34
0384-409	William Land Kitchen Drainage Retrofit	Modernization / Renovation	08 - Archived	06.26.2017	08.15.2017	Quote(s)		Saenz Landscaping	42,550.00	42,550.00	42,325.00	42,325.00
0384-419	William Land 2 Story Modular	New Construction	08 - Archived	12.15.2015	08.15.2016	Lease Lease Back	California Design West	Schreder	5,000,000.00	4,500,000.00	3,929,477.09	3,807,604.62

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Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Current Budget	Current Commitments	Actuals Approved
0390-401	Woodbine Restroom	Modernization / Renovation	08 - Archived	06.15.2018	06.30.2020	Lease Lease Back	Hibser YamauchiArchitects	Boldt Company	1,250,000.00	569,625.27	569,625.27	569,625.27
0390-404	Woodbine Fire Alarm	Modernization / Renovation	08 - Archived	02.15.2015	02.15.2015	Bid	HMC ARCHITECTS	Studebaker Brown	640,333.00	227,992.54	227,992.54	227,992.54
0390-405-0217	Woodbine Portable Repairs / Guardrails	Emergency Repair Program, Modernization / Renovation	08 - Archived	11.10.2014	11.10.2014	Quote(s)	HMC ARCHITECTS	BRCO Constructors	120,252.82	120,252.82	61,688.56	61,688.56
0390-410-0215	Woodbine Kitchen Flooring (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	08.28.2016	Quote(s)		BRCO Constructors	33,457.00	33,457.00	34,638.05	34,638.05
0390-411-0216	Woodbine AC Paving (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	08.28.2016	Bid	HMC ARCHITECTS	BRCO Constructors	261,759.00	261,759.00	175,243.52	175,243.52
0390-422	Woodbine Prop39 LED Lighting Efficiency Measures	Prop 39 - California Clean Energy	08 - Archived	12.01.2018	12.31.2020	Bid		IES (Famand Inc)	32,877.36	32,877.36	32,877.36	32,877.36
0410-401	Albert Einstein Paving Crack Fill & Seal Coat	Deferred Maintenance Program, Land Improvement	08 - Archived	10.18.2014	08.28.2015	Quote(s)	WARREN CONSULTING ENG INC	Sierra National Asphalt	65,400.00	65,400.00	51,100.00	51,100.00
0410-402	Albert Einstein Irrigation To Support Native Habitat	Green	08 - Archived	04.03.2015	08.15.2015	Quote(s)		Saenz Landscape	35,000.00	35,000.00	32,050.00	32,050.00
0410-416	Albert Einstein Gym Floor Water Damage	Modernization / Renovation	08 - Archived	06.20.2022	08.31.2022	Bid	HMR Architects	Pro Flooring Corporation	464,375.00	428,785.00	428,785.00	428,785.00
0410-423	Albert Einstein Hand Dryers & Flush Valves 2015-2016	Green	08 - Archived	09.15.2015	01.15.2016			McCuen Construction Inc.	41,400.00	41,400.00	30,036.75	30,036.75
0410-424	Albert Einstein EcoLandscaping/Outdoor Learning Space	Green	08 - Archived	07.01.2016	09.30.2017	Bid	Great Valley Design	Sierra Valley Construction	200,000.00	200,000.00	71,797.00	71,797.00
0410-453	Albert Einstein Gym HVAC & Roof Replacement - COVID (2023)	Modernization / Renovation	08 - Archived	04.01.2023	08.31.2023	Lease Lease Back	HMR ARCHITECTS	SWINERTON BUILDERS	1,922,500.00	2,003,321.00	1,904,186.01	1,903,422.38
0415-401-1	California Stage Drapes and Rigging (Summer 2015)	Deferred Maintenance Program	08 - Archived	05.15.2015	08.28.2015	Bid	HMR Architects Inc.	Stagecraft Industries, Inc.	68,200.00	68,200.00	35,407.83	35,407.83
0415-409	California Roof Dry Rot Repair	Modernization / Renovation	08 - Archived	04.21.2017	08.31.2017	Bid	Rainforth Grau Architects	Clark & Sullivan	500,000.00	642,200.00	641,092.55	641,092.55
0420-401-1	Rosa Parks Door Replacement	Deferred Maintenance Program	08 - Archived	06.30.2015	06.30.2015							
0420-405-0099	Rosa Parks Bleacher Replacement	Emergency Repair Program	08 - Archived	08.20.2014	05.20.2016		HMR Architects Inc.	Hetzer Construction Co.	116,596.96	135,572.41	135,572.41	135,572.41
0420-405-0116	Rosa Parks Asphalt Walkways	Emergency Repair Program	08 - Archived	08.20.2014	11.20.2015	Lease Lease Back	HMR Architects Inc.	Roebbeln Contracting, Inc.	34,196.00	34,196.00	34,196.00	34,196.00
0420-405-0137	Rosa Parks Flooring/Carpet (Room I-25)	Emergency Repair Program	08 - Archived	10.16.2014	01.16.2016			Hancock Park & DeLong, Inc.	9,694.00	9,694.00	9,361.33	9,361.33
0420-405-0141	Rosa Parks Asphalt Overlay at W. Playground and S. of Gym	Emergency Repair Program	08 - Archived	10.15.2014	01.15.2016	Lease Lease Back	HMR Architects Inc.	Roebbeln Contracting, Inc.	1,400,328.00	1,400,328.00	1,213,526.28	1,213,526.28
0420-405-0147	Rosa Parks Dishwasher Removal	Emergency Repair Program	08 - Archived	10.16.2014	07.16.2016			Hancock Park & DeLong, Inc.	19,090.00	19,090.00	19,089.99	19,089.99
0420-409	Rosa Parks Irrigation Improvements	Land Improvement	08 - Archived	05.23.2016	08.31.2016	Bid		Olympic Land Construction	25,000.00	22,096.90	22,096.90	22,096.90
0420-410-0180	Rosa Parks Condensor Replacement (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Hancock Park & DeLong, Inc.	5,113.00	5,113.00	5,112.80	5,112.80
0420-411-0249	Rosa Parks Roofing (2015/2016)	Emergency Repair Program	08 - Archived	06.17.2016	08.19.2016	Lease Lease Back	HMR Architects	Clark & Sullivan Builders, Inc.	343,319.00	243,693.86	243,693.86	243,693.86
0420-412-0270	Rosa Parks HVAC (Rms 125A & 125B)	Emergency Repair Program	08 - Archived	03.26.2018	04.02.2018		HMR Architects Inc.	Hancock Park & DeLong, Inc.	43,164.00	43,164.00	42,767.50	42,767.50
0420-453	Rosa Parks Gym HVAC Replacement - COVID (2023)	Modernization / Renovation	07 - Complete	11.01.2021	09.30.2023	Lease Lease Back	HMC ARCHITECTS	S&B James Construction	2,100,000.00	2,100,000.00	1,888,707.76	1,894,397.43
0431-401	Fern Bacon Hard Courts and Irrigation	Deferred Maintenance Program, Land Improvement	08 - Archived	06.12.2015	08.28.2015	Lease Lease Back	HMR Architects Inc.	Roebbeln Contracting, Inc.	1,053,644.91	1,030,404.35	1,030,404.35	1,030,404.35
0431-405-0113	Fern Bacon Asphalt at Fire Lane and Walkway to Bowling Green (Summer 2015)	Emergency Repair Program	08 - Archived	08.20.2014	05.20.2016	Lease Lease Back	HMR Architects Inc.	Roebbeln Contracting, Inc.	287,335.00	287,335.00	256,146.22	256,146.22
0431-405-0115	Fern Bacon VCT Flooring in Kitchen	Emergency Repair Program	08 - Archived	08.20.2014	05.20.2016	Lease Lease Back	HMR Architects Inc.	Roebbeln Contracting, Inc.	94,578.00	94,578.00	82,211.95	82,211.95

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0431-405-0138	Fern Bacon Dishwasher Removal & Plumbing	Emergency Repair Program	08 - Archived	10.16.2014	01.16.2016			Hancock Park & DeLong, Inc.	29,001.00	29,001.00	29,000.96	29,000.96
0431-405-0148	Fern Bacon Quad Concrete	Emergency Repair Program	08 - Archived	10.15.2014	07.15.2016		HMR Architects Inc.	Roebelen Contracting, Inc.	61,669.00	61,669.00	61,686.54	61,686.54
0431-409	Fern Bacon Irrigation Improvements	Land Improvement	08 - Archived	06.15.2017	08.31.2017	Bid	MTW Group	Parker Landscape	160,000.00	190,000.00	177,663.00	177,663.00
0431-410-0251	Fern Bacon Roofing (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMR Architects	Clark & Sullivan	480,538.00	480,538.00	352,090.70	352,090.70
0431-416	Fern Bacon Bleachers	Modernization / Renovation	08 - Archived	06.26.2017	08.15.2017	Quote(s)		American Eagle Enterprises	40,000.00	40,000.00	34,395.00	34,395.00
0431-417	Fern Bacon Irrigation Pump	Deferred Maintenance Program, Land Improvement	08 - Archived	07.01.2018	12.31.2018	Other			5,500.00	5,604.38	5,604.38	5,604.38
0431-453	Fern Bacon Gym HVAC Replacement - COVID (2023)	Modernization / Renovation	07 - Complete	04.01.2023	08.31.2023	Lease Lease Back	HMR ARCHITECTS	SWINERTON BUILDERS	1,900,000.00	2,012,148.00	1,875,927.99	1,875,927.99
0445-405-0167	John Still Covered Walkway Roofing (Summer 2015)	Emergency Repair Program	08 - Archived	06.15.2015	05.24.2016	Lease Lease Back	HMR Architects Inc.	Clark & Sullivan Construction	730,121.00	730,121.00	703,357.48	703,357.48
0445-410-0201	John Still Roofing (Various) (2015/2016)	Emergency Repair Program	08 - Archived	06.15.2015	08.21.2015	Lease Lease Back	HMR Architects	Landmark Construction	1,157,130.00	1,157,130.00	1,151,984.61	1,151,984.61
0445-411-0221	John Still HVAC at Admin Building (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMR Architects	Landmark Construction	315,783.00	1,006,088.18	1,006,088.08	1,006,088.08
0445-417	John Still Irrigation Improvements	Land Improvement	08 - Archived	04.19.2017	09.01.2017	Bid	MTW Group	Parker Landscape Dev. Inc.	185,000.00	335,000.00	307,077.00	307,077.00
0445-453	John Still Gym HVAC Replacement - COVID (2023)	Modernization / Renovation	07 - Complete	04.01.2023	08.31.2023	Lease Lease Back	HMR ARCHITECTS	SWINERTON BUILDERS	2,122,500.00	2,314,531.00	2,226,585.97	2,226,467.10
0450-402	Kit Carson Hydration Station	Green	08 - Archived	08.01.2019	06.30.2020		Lionakis	JNT Building and Remodeling, Inc.	9,122.33	9,122.33	9,122.33	9,122.33
0450-405-0132	Kit Carson Concrete and AC Paving (Unbundled) (Summer 2015)	Emergency Repair Program, Modernization / Renovation	08 - Archived	06.12.2015	08.28.2015	Lease Lease Back		Landmark Construction	39,663.00	39,663.00	39,681.42	39,681.42
0450-405-0271	Kit Carson Kitchen/MP Flooring (Unbundled) (Summer 2015)	Emergency Repair Program	08 - Archived	06.22.2015	08.28.2015	Lease Lease Back		Landmark Construction	198,225.00	198,225.00	158,283.82	158,283.82
0450-406	Kit Carson Core Academic Renovation	Core Academic Renovation	08 - Archived	06.20.2016	06.30.2018	Lease Lease Back	LIONAKIS	Landmark Construction	3,797,000.00	11,659,831.65	11,659,831.65	11,659,831.65
0450-409	Kit Carson Power Upgrade	Core Academic Renovation	08 - Archived	11.15.2015	08.01.2016		LIONAKIS	Landmark Construction	1,000,000.00	1,000,000.00	101,000.00	101,000.00
0450-410-0171	Kit Carson AC Paving (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Hancock Park & DeLong, Inc.	30,803.00	30,803.00	30,857.89	30,857.89
0450-411-0218	Kit Carson Roofing (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	LIONAKIS	Landmark Construction	553,625.00	553,625.00	561,987.52	561,987.52
0450-412-0226	Kit Carson Boiler Replacement (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	LIONAKIS	Landmark Construction	195,515.00	195,515.00	1,012,066.24	1,012,066.24
0450-413-0227	Kit Carson Library Power (2015/2016) - Not Doing	Emergency Repair Program	08 - Archived	07.01.2015	03.31.2016		Lionakis	Hancock Park & DeLong, Inc.	5,462.00	5,462.00	288.54	288.54
0450-416	Kit Carson Water Heater	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	11.01.2018	06.30.2018			In House	8,250.00	8,082.83	8,082.83	8,082.83
0450-422	Kit Carson New HVAC for Entire Campus	Modernization / Renovation	08 - Archived	10.18.2014	08.28.2015		LIONAKIS	Landmark Construction	849,050.00	25,586.82	25,586.82	25,586.82
0450-422-1	Kit Carson Gym and Exterior Lighting	Prop 39 - California Clean Energy	08 - Archived	07.31.2018	06.29.2020	Bid		Clear Blue Energy Corp	11,172.43	11,172.43	11,172.43	11,172.43
0450-432	Kit Carson Classroom Lighting	Green	08 - Archived	09.03.2019	03.28.2020	Bid	Edge Electrical Consulting	Clear Blue Energy Corp	175,000.00	215,734.18	215,734.18	215,734.18
0450-453	Umoja HVAC Replacement - COVID (2023)	Modernization / Renovation	07 - Complete	11.01.2021	09.30.2023	Lease Lease Back	LIONAKIS	CORE Construction	3,000,000.00	5,900,000.00	5,545,584.22	5,522,589.42
0480-401	Sam Brannan Roofing	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	01.12.2015	06.11.2015	Bid		McCuen Construction Inc.	857,120.00	774,687.37	774,687.37	774,687.37

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0480-409	Sam Brannan Irrigation Improvements	Land Improvement	08 - Archived	06.15.2017	08.31.2017	Bid	MTW Group	Olympic Land Construction	259,500.00	474,500.00	459,493.00	459,493.00
0480-416	Sam Brannan Security Cameras	Modernization / Renovation	08 - Archived	07.31.2017	08.31.2017	Quote(s)		Perlmutter Purchasing Power	24,000.00	24,000.00	22,905.29	22,905.29
0480-417	Sam Brannan Transite Pipe Replacement	Modernization / Renovation	08 - Archived	11.01.2017	11.07.2017	Quote(s)			26,620.00	26,620.00	26,620.00	26,620.00
0480-418	Sam Brannan Asphalt Replacement & Landscaping	Modernization / Renovation	08 - Archived	01.31.2019	12.30.2019	Lease Lease Back	HMR Architects	AM Stephens	5,275,000.00	3,434,640.30	3,434,640.30	3,434,640.30
0490-409	Sutter Telecenter Upgrade	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	07.01.2018	06.04.2018	Quote(s)			39,975.00	39,975.00	39,975.00	39,975.00
0490-416	Sutter Structural Repairs	Modernization / Renovation	08 - Archived	06.14.2019	08.13.2019	Bid	Rainforth Grau Architects	Pro-Ex Construction	300,000.00	177,765.22	177,765.22	177,765.22
0490-417	Sutter Security Gate and Camera	Modernization / Renovation	08 - Archived	10.25.2021	06.30.2022	Quote(s)	KMM Services, Inc.	Precision Communications Inc.	50,000.00	25,454.32	25,454.32	25,454.32
0490-418	Miwok Gym Storm Damage Repair (2023)	Modernization / Renovation	08 - Archived	01.01.2023	03.31.2023		LIONAKIS	Otto Construction	50,000.00	94,798.80	94,798.80	94,798.80
0490-422	Sutter HVAC Equipment & DDC, LED Lighting	Prop 39 - California Clean Energy	08 - Archived	06.15.2018	04.30.2020	Lease Lease Back	Rainforth Grau Architects	Roebbelen Contracting, Inc.	5,995,557.61	6,140,557.61	6,140,557.61	6,140,557.61
0490-453	Miwok Gym HVAC Replacement - COVID (2023)	Modernization / Renovation	07 - Complete	11.01.2021	09.30.2023	Lease Lease Back	LIONAKIS	Otto Construction	3,150,000.00	3,165,720.00	3,126,219.24	3,126,068.64
0495-402	Will C. Wood Shade Structure	Green	08 - Archived	10.01.2015	08.15.2016	Lease Lease Back	HMR Architects	Clark & Sullivan	171,000.00	166,401.12	166,401.12	166,401.12
0495-405-0100	Will C. Wood Paving/Asphalt	Emergency Repair Program	08 - Archived	08.20.2014	05.20.2016	Bid	HMC	TBD	141,327.00	141,327.00	47,205.87	47,205.87
0495-409	Will C. Wood Irrigation Improvements	Land Improvement	08 - Archived	03.30.2017	03.30.2017	Bid	MTW Group	Parker Landscape	187,000.00	137,000.00	120,300.44	120,300.44
0495-410-0181	Will C. Wood AC Unit Repair (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016				23,811.00	23,811.00	19,083.58	19,083.58
0495-411-0200	Will C. Wood Dishwasher Removal (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016				20,832.00	20,832.00	24,228.52	24,228.52
0495-412-0205	Will C. Wood Storm Drain System (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016				9,486.00	9,486.00	9,486.00	9,486.00
0495-413-0250	Will C. Wood Roofing (2015/2016)	Emergency Repair Program	08 - Archived	06.20.2016	08.19.2016	Lease Lease Back	HMR Architects	Clark & Sullivan	304,290.00	304,290.00	271,733.21	271,733.21
0495-416	Will C. Wood Fire Alarm Panel	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	10.01.2018	12.31.2018	Other			5,845.00	5,845.00	5,845.00	5,845.00
0495-417	Will C. Wood Irrigation	Land Improvement	08 - Archived	06.15.2020	08.30.2020	Bid	MTW Group	WABO Landscape and Construction	924,850.12	549,850.12	549,850.12	549,850.12
0495-424	Will C. Wood Water Harvesting System	Green	08 - Archived	12.27.2017	01.08.2018	Quote(s)			30,000.00	30,000.00	17,399.00	17,399.00
0495-453	Will C. Wood Gym HVAC Replacement - COVID	Modernization / Renovation	08 - Archived	11.01.2021	09.30.2023	Lease Lease Back	Rainforth Grau		1,100,000.00	56,632.50	56,632.50	56,632.50
0505-422	George Washington Carver HVAC & Lighting	Prop 39 - California Clean Energy	08 - Archived	04.01.2019	12.31.2020	Lease Lease Back		California Conservative Corps (CCC) / IES (famad Inc)	259,130.00	259,130.00	40,422.76	40,422.76
0510-402	C.K. McClatchy Variable Speed HVAC Fans or EMS - D-Wing	Green	08 - Archived	12.15.2014	01.31.2015	Quote(s)	In House	Johnson Controls	29,000.00	30,542.59	30,542.59	30,542.59
0510-409	C.K. McClatchy Room 207 and Computer Lab Repairs	Core Academic Renovation	08 - Archived	03.01.2016	06.30.2016	Bid		Saenz Landscape Construction	70,000.00	70,000.00	56,652.00	56,652.00
0510-416	C.K. McClatchy Core Academic Renovation	Core Academic Renovation	08 - Archived	10.28.2016	12.22.2017	Lease Lease Back	Rainforth Grau Architects	Clark & Sullivan	25,813,093.43	20,452,249.22	20,452,249.22	20,452,249.22
0510-417	C.K. McClatchy Power Upgrade	Core Academic Renovation	08 - Archived	11.01.2015	08.01.2016	Lease Lease Back	Rainforth Grau Architects	Clark & Sullivan Construction	1,000,000.00	96,000.00	96,000.00	96,000.00
0510-418	C.K. McClatchy Tennis Court Overlay	Land Improvement	08 - Archived	06.01.2018	08.31.2018	Bid		Sierra National Construction Inc	200,000.00	200,000.00	128,200.00	128,200.00

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0510-422	C.K. McClatchy Pool & HVAC Equipment	Prop 39 - California Clean Energy	08 - Archived	02.28.2018	12.31.2020	Bid		Tricon Construction Inc dba Tricon Aquatics / IES (Famand Inc) NOC: 2/13/20	246,748.66	246,748.66	246,748.66	246,748.66
0510-427	C.K. McClatchy Field Improvements	Land Improvement	08 - Archived	04.19.2017	09.01.2017	Lease Lease Back	Rainforth Grau Architects	Landmark Construction	2,000,000.00	4,787,998.08	4,787,998.08	4,787,998.08
0520-405-0117	Hiram Johnson AC Paving Black Top	Emergency Repair Program	08 - Archived	08.20.2014	05.20.2016	Lease Lease Back	HMR Architects Inc.	Seward L. Schreder Construction Inc.	3,021,961.00	3,021,961.00	2,832,706.61	2,832,706.61
0520-405-0118	Hiram Johnson Concrete Replacement	Emergency Repair Program	08 - Archived	08.20.2014	05.20.2016	Lease Lease Back	HMR Architects Inc.	Seward L. Schreder Construction Inc.	809,586.00	809,586.00	785,376.19	785,376.19
0520-405-0134	Hiram Johnson Gutters and Downspouts	Emergency Repair Program	08 - Archived	08.20.2014	11.20.2015	Lease Lease Back	HMR Architects Inc.	Seward L. Schreder Construction Inc.	588,225.01	588,225.01	536,903.69	536,903.69
0520-405-0212	Hiram Johnson Stage Drapes and Rigging	Deferred Maintenance Program, Emergency Repair Program	08 - Archived	10.29.2014	07.09.2015	Bid	HMR Architects Inc.	Stagecraft Industries, Inc.	141,472.00	141,472.00	110,358.99	110,358.99
0520-409	Hiram Johnson Pool Plaster	Land Improvement	08 - Archived	09.01.2016	06.30.2017	Bid		Adams Pool Specialities	160,000.00	160,000.00	128,495.00	128,495.00
0520-410-0247	Hiram Johnson Roofing	Emergency Repair Program	08 - Archived	05.25.2015	08.28.2015	Lease Lease Back	HMR Architects Inc.	Seward L. Schreder Construction Inc.	2,484,570.00	2,484,570.00	2,410,111.17	2,410,111.17
0520-411-0190	Hiram Johnson Door Repair (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Quote(s)	HMR Architects	BRCO Constructors	75,405.00	75,405.00	57,755.73	57,755.73
0520-412-0182	Hiram Johnson HVAC/Chiller (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Hancock Park & DeLong, Inc.	8,227.00	8,227.00	8,294.54	8,294.54
0520-413-0248	Hiram Johnson Dishwasher Removal (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Hancock Park & DeLong, Inc.	17,885.00	17,885.00	17,643.93	17,643.93
0520-414-0259	Hiram Johnson Chiller (Compressor) (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016		HMR Architects Inc.	Hancock Park & DeLong, Inc.	47,159.00	47,159.00	33,185.94	33,185.94
0520-415-0263	Hiram Johnson Structural Repairs (Various) (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016		HMR Architects	Hancock Park & DeLong, Inc.	281,443.00	281,443.00	119,750.98	119,750.98
0520-416	Hiram Johnson Tennis Court Overlay	Land Improvement	08 - Archived	09.01.2016	06.30.2017			Biondi Paving Inc dba Biondi Paving & Engineering	167,400.00	122,590.75	122,590.75	122,590.75
0520-417	Hiram Johnson Core Academic Renovation	Core Academic Renovation	08 - Archived	06.21.2019	03.28.2020	Lease Lease Back	Williams & Paddon Architects	Roebelen Contracting, Inc.	23,499,838.02	16,205,733.06	13,548,055.34	13,548,055.34
0520-418	Hiram Johnson Core Academic HVAC	Core Academic Renovation	08 - Archived	07.01.2017	06.30.2020	Lease Lease Back	Hibser Yamauchi Architects	Clark & Sullivan Builders, Inc.	7,007,682.00	7,294,104.96	7,294,104.96	7,294,104.96
0520-421-0264	Hiram Johnson Bleachers (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016		HMR Architects Inc.	BRCO Constructors, Inc.	350,359.00	350,359.00	199,635.57	199,635.57
0520-427	Hiram Johnson Field Improvements	Land Improvement	08 - Archived	04.19.2017	09.01.2018	Lease Lease Back	VERDE DESIGN INC	AM Stephens	2,000,000.00	6,371,710.12	6,371,710.12	6,371,710.12
0520-433	Hiram Johnson Stadium	Land Improvement, Modernization / Renovation	07 - Complete	06.27.2022	12.31.2022	Lease Lease Back	VERDE DESIGN INC	AM Stephens	3,115,561.43	9,495,561.43	9,360,145.27	9,292,064.94
0520-434	Hiram Johnson Water Meters	Land Improvement	08 - Archived	01.04.2021	02.04.2021	Quote(s)		AIRCO MECHANICAL INC	29,184.06	40,667.05	40,667.05	40,667.05
0520-442	Hiram Johnson Baseball Field (2023)	Land Improvement	07 - Complete	11.07.2022	08.27.2024	Bid	VERDE DESIGN INC	AM Stephens	1,000,000.00	7,751,589.59	7,571,595.69	7,496,088.71
0521-402	West Campus Hydration Station & Efficient Valves	Green	08 - Archived	07.09.2015	07.09.2015	Bid		BRCO Constructors, Inc.	72,441.00	72,441.00	14,800.00	14,800.00
0521-409	West Campus Athletic Improvements	Land Improvement	08 - Archived	09.14.2017	02.22.2018	Lease Lease Back	Stafford-King Wiese Architects Inc	Valley Precision Grading Inc	2,750,000.00	2,750,000.00	2,646,389.85	2,646,389.85
0521-416	West Campus Core Academic Renovation	Core Academic Renovation	08 - Archived	07.01.2018	12.31.2019	Lease Lease Back	Coact Designworks	Roebelen Contracting Inc	12,498,262.21	8,494,309.55	8,494,309.55	8,494,309.55
0521-417	West Campus Security Cameras	Modernization / Renovation	08 - Archived	07.31.2017	08.31.2017	Quote(s)		Perimutter Purchasing Power	27,000.00	27,000.00	26,342.23	26,342.23
0521-424	West Campus Water Saving Irrigation Improvements	Green	08 - Archived	07.01.2016	09.26.2017		Great Valley Design	Saenz Landscape Construction Company	60,000.00	60,000.00	47,460.00	47,460.00
0521-427	West Campus Field Improvements	Land Improvement	08 - Archived	06.08.2017	06.08.2017				0.00	32,261.00	32,260.00	32,260.00
0521-432	West Campus Gym Fan and Lighting	Green	08 - Archived	07.01.2018	09.30.2020	Bid	Edge Electrical Consulting	Clear Blue Energy Corp	75,000.00	95,619.25	95,619.25	95,619.25

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Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Current Budget	Current Commitments	Actuals Approved
0525-401	John F. Kennedy Stage Drapes and Rigging	Deferred Maintenance Program	08 - Archived	05.15.2015	08.28.2015	Bid	HMR Architects Inc.	Stagecraft Industries, Inc.	70,000.00	70,000.00	37,651.98	37,651.98
0525-402	John F. Kennedy Irrigation Controllers, Rainwater	Green	08 - Archived	10.01.2015	04.30.2017	Bid	Great Valley Design Inc.	Saenz Landscape Construction Company	115,000.00	115,000.00	76,607.00	76,607.00
0525-409	John F. Kennedy Gym Floor	Modernization / Renovation	08 - Archived	01.16.2018	06.30.2019	Bid	HMC ARCHITECTS	Boldt Company	1,000,000.00	1,000,000.00	1,402,758.09	1,402,758.09
0525-417	John F. Kennedy Bldg C Emergency Lighting	Deferred Maintenance Program	08 - Archived	05.01.2015	08.31.2015				11,270.83	11,270.83	11,270.83	11,270.83
0525-418	John F. Kennedy Field and Track Repair	Modernization / Renovation	08 - Archived	03.19.2018	06.30.2018			Valley Precision Grading	40,000.00	40,000.00	36,741.09	36,741.09
0525-422	John F. Kennedy Pool Equipment	Prop 39 - California Clean Energy	08 - Archived	07.01.2015	12.30.2020	Lease Lease Back		IES (Famand Inc)	0.00	0.00	0.00	0.00
0525-422-1	John F. Kennedy Prop39 LED Lighting Efficiency Measures	Prop 39 - California Clean Energy	08 - Archived	07.01.2018	12.30.2020	Lease Lease Back		IES (Famand Inc)	595,490.00	595,490.00	595,490.00	595,490.00
0525-427	John F. Kennedy Field Improvements	Land Improvement	08 - Archived	04.19.2017	09.01.2018		VERDE DESIGN INC		2,000,000.00	58,203.79	58,203.79	58,203.79
0525-429	John F. Kennedy CTEIG Renovation	Modernization / Renovation	08 - Archived	07.01.2017	06.30.2018	Quote(s)	HMC ARCHITECTS	Stuebaker Brown Electric, Inc.	130,000.00	130,000.00	99,663.15	99,663.15
0525-433	John F. Kennedy Landscape Renovations	Land Improvement	08 - Archived	07.01.2018	09.30.2018	Bid	HMC Architects	Valley Precision Grading, Inc.	300,000.00	57,118.38	57,118.38	57,118.38
0525-434	John F. Kennedy Core Academic Renovation	Core Academic Renovation	08 - Archived	11.25.2019	01.29.2021	Lease Lease Back	HMC ARCHITECTS	Roebbeln Contracting, Inc.	17,136,618.94	16,549,849.34	16,549,849.34	16,549,849.34
0525-442-1	John F. Kennedy Roof Replacement (2023)	Modernization / Renovation	08 - Archived	06.20.2022	08.31.2022	Lease Lease Back	HMC ARCHITECTS	PAC Shield Roof Services	4,024,000.00	5,622,974.67	5,622,974.67	5,622,974.67
0525-442-2	John F. Kennedy C-Wing HVAC Replacement COVID	Modernization / Renovation	07 - Complete	03.21.2022	03.21.2022	Bid	HMC ARCHITECTS	Landmark Construction	3,500,000.00	6,500,000.00	5,107,943.54	5,077,338.54
0525-462	John F. Kennedy Parking Lot (2023)	Land Improvement	07 - Complete	07.01.2022	08.31.2023	Bid	HMC ARCHITECTS	Martin General Engineering, Inc	5,000,000.00	5,077,961.95	5,009,846.16	5,009,846.16
0530-405-0101	Luther Burbank Roofing Replacement (Bldg 1)	Emergency Repair Program	08 - Archived	08.19.2014	08.27.2015	Bid	In House	Hancock Park & DeLong, Inc.	537,231.00	567,127.70	567,186.95	567,186.95
0530-405-0143	Luther Burbank Emergency Elevator Repair	Emergency Repair Program	08 - Archived	10.16.2014	07.16.2016			Hancock Park & DeLong, Inc.	28,152.00	28,152.00	28,152.00	28,152.00
0530-405-0203	Luther Burbank Plaster Repair & Stage Curtains/Drapes	Emergency Repair Program	08 - Archived	11.10.2014	07.09.2015	Bid	HMC ARCHITECTS	Stagecraft Industries, Inc.	218,695.00	218,695.00	211,969.66	211,969.66
0530-409	Luther Burbank Irrigation Improvements	Deferred Maintenance Program, Green	08 - Archived	06.20.2016	08.26.2016	Lease Lease Back	MTW Group	Roebbeln Contracting, Inc.	475,000.00	466,571.61	466,571.61	466,571.61
0530-410-0179	Luther Burbank Auditorium Door Replacement (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016		Sharp Architecture Inc.	Hancock Park & DeLong, Inc.	17,817.00	17,817.00	17,817.36	17,817.36
0530-411-0199	Luther Burbank Asphalt (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMC ARCHITECTS	Roebbeln Contracting, Inc.	2,961,279.00	2,961,279.00	2,909,740.93	2,909,740.93
0530-412-0202	Luther Burbank Concrete (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMC ARCHITECTS	Roebbeln Contracting, Inc.	1,105,084.00	1,105,084.00	1,144,714.67	1,144,714.67
0530-413-0230	Luther Burbank Kitchen Repairs (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMC ARCHITECTS	Roebbeln Contracting, Inc.	189,461.00	189,461.00	152,512.55	152,512.55
0530-414-0233	Luther Burbank 4-H Building Replacement (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Lease Lease Back	HMC ARCHITECTS	Roebbeln Contracting, Inc.	227,585.00	227,585.00	214,693.63	214,693.63
0530-415-0255	Luther Burbank Stair Guardrail Repair (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Roebbeln Contracting, Inc.	10,859.00	10,859.00	12,838.74	12,838.74
0530-416	Luther Burbank Core Academic Renovation	Core Academic Renovation	08 - Archived	06.08.2020	12.31.2020	Lease Lease Back	WLC Architects	Clark & Sullivan Construction	17,835,187.15	11,497,832.17	11,497,832.17	11,497,832.17
0530-417	Luther Burbank Telecenter Upgrade	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	03.26.2018	06.30.2018	Quote(s)		Quality Sound	75,000.00	75,000.00	74,975.00	74,975.00
0530-418	Luther Burbank Fence Repair	Modernization / Renovation	08 - Archived	03.19.2018	06.30.2018	Quote(s)		Linmoore Fencing & Iron Works	8,000.00	8,000.00	7,695.00	7,695.00
0530-422	Luther Burbank HVAC, Lighting, & Pool Equipment	Prop 39 - California Clean Energy	08 - Archived	07.01.2015	06.30.2020	Bid		Roebbeln Contracting, Inc. & California Conservative Corps	399,102.08	399,102.08	399,102.08	399,102.08

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MSR-Q R

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Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Current Budget	Current Commitments	Actuals Approved
0530-427	Luther Burbank Field Improvements	Land Improvement	08 - Archived	04.19.2017	09.01.2018		WARREN CONSULTING ENG INC		2,000,000.00	58,203.79	58,203.79	58,203.79
0530-429	Luther Burbank CTEIG Renovation	Modernization / Renovation	08 - Archived	06.15.2018	08.15.2018	Bid	HMC ARCHITECTS	Bill Litchfield Construction	400,000.00	355,646.14	355,646.14	355,646.14
0530-433	Luther Burbank Synthetic Field	Land Improvement	08 - Archived	07.06.2020	09.18.2020	Bid		Valley Precision Grading, Inc.	1,324,533.42	1,174,533.42	1,174,533.42	1,174,533.42
0530-434	Luther Burbank Core Academic Renovation Phase 2 (2023)	Core Academic Renovation	07 - Complete	03.01.2021	10.31.2022	Design-Bid-Build	HMC ARCHITECTS	Hankins Group Inc.	6,000,000.00	6,000,000.00	3,290,917.31	3,237,177.31
0530-442	Luther Burbank Pool Replacement (2023)	Land Improvement	07 - Complete	02.19.2021	10.31.2021	Lease Lease Back	LIONAKIS	Otto Construction	1,407,172.79	7,907,172.79	7,492,891.44	7,492,891.44
0530-462	Luther Burbank Storm Damage Repair (2023)	Modernization / Renovation	07 - Complete	01.01.2023	03.31.2023		LIONAKIS	Otto Construction	150,000.00	200,000.00	165,927.00	165,282.00
0535-401	New Technology Roofing	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	05.15.2015	08.28.2015	Bid	Tremco	Clark & Sullivan Construction	623,000.00	650,264.83	650,264.83	650,264.83
0535-402	New Technology Water Efficient Fixtures & Hydration Station	Green	08 - Archived	07.30.2015	08.28.2015	Quote(s)		Clark & Sullivan Builders, Inc.	30,000.00	22,004.00	22,004.00	22,004.00
0535-409	New Technology Skate Park	New Construction	08 - Archived	09.19.2016	09.20.2016		Spohn Ranch Skatepark	AJ's Landscape Construction	67,800.00	67,800.00	59,892.50	59,892.50
0535-422	New Technology HVAC & Lighting	Prop 39 - California Clean Energy	08 - Archived	04.01.2019	12.30.2020	Lease Lease Back		California Conservative Corps (CCC) / IES (famand Inc)	241,728.00	241,728.00	241,728.00	241,728.00
0540-408	Rosemont Athletic Field Security Lighting	Land Improvement	08 - Archived	07.01.2014	02.11.2016							
0540-409	Rosemont Pool Plaster	Land Improvement	08 - Archived	09.01.2016	06.30.2017			Adams Pool Specialities	340,000.00	340,000.00	278,039.00	278,039.00
0540-416	Rosemont Synthetic Turf Replacement (2023)	Land Improvement	08 - Archived	07.01.2022	11.30.2022	Other		AstroTurf	550,000.00	464,939.01	464,939.01	464,939.01
0540-422	Rosemont Prop39 LED Lighting Efficiency Measures	Prop 39 - California Clean Energy	08 - Archived	12.01.2018	12.31.2020	Bid		Steve Welch Electrical Contractors	43,999.00	49,000.00	49,000.00	49,000.00
0540-427	Rosemont Field Improvements	Land Improvement	08 - Archived	04.19.2017	09.01.2018		WARREN CONSULTING ENG INC		2,000,000.00	58,203.79	58,203.79	58,203.79
0540-429	Rosemont CTEIG New Building	New Construction	08 - Archived	07.01.2017	06.30.2018		HMC ARCHITECTS		1,056,000.00	1,056,000.00	11,145.00	11,145.00
0550-401	Sacramento High Stage Drapes and Rigging	Deferred Maintenance Program	08 - Archived	05.25.2015	08.28.2015	Bid	HMR Architects Inc.	Stagecraft Industries, Inc.	47,885.00	75,840.00	75,840.00	75,840.00
0550-405-0096	Sacramento High Concrete Demolition	Emergency Repair Program	08 - Archived	08.20.2014	11.20.2015			Hancock Park & DeLong, Inc.	5,556.00	5,556.00	5,176.44	5,176.44
0550-405-0097	Sacramento High HVAC Cooling Tower Replacement	Emergency Repair Program	08 - Archived	08.20.2014	11.20.2015		HMR Architects Inc.	Arntz Builders, Inc.	313,803.00	313,803.00	317,481.94	317,481.94
0550-405-0098	Sacramento High HVAC/Chiller Replacement	Emergency Repair Program	08 - Archived	08.20.2014	11.20.2015		HMR Architects Inc.	Arntz Builders, Inc.	396,740.00	396,740.00	423,743.24	423,743.24
0550-405-0102	Sacramento High Pool Repairs	Emergency Repair Program	08 - Archived	08.20.2014	05.20.2016	Lease Lease Back	HMR Architects Inc.	XL Construction Corp	954,009.42	1,026,461.42	1,009,474.29	1,009,474.29
0550-405-0128	Sacramento High AC Paving at North Parking Lot	Emergency Repair Program	08 - Archived	10.15.2014	07.15.2016	Lease Lease Back	HMR Architects Inc.	XL Construction	695,266.00	695,266.00	594,585.37	594,585.37
0550-405-0129	Sacramento High AC Paving at East Parking Lot	Emergency Repair Program	08 - Archived	10.15.2014	07.15.2016	Lease Lease Back	HMR Architects Inc.	XL Construction Corp	1,202,404.00	1,202,404.00	1,030,025.65	1,030,025.65
0550-405-0136	Sacramento High Asphalt Replacement / Water Line	Emergency Repair Program	08 - Archived	10.15.2014	01.15.2016	Lease Lease Back	HMR Architects Inc.	XL Construction Corp	73,756.00	73,756.00	73,770.25	73,770.25
0550-405-0140	Sacramento High Concrete Repairs at Southwest of Campus	Emergency Repair Program	08 - Archived	10.15.2014	07.15.2016	Lease Lease Back	HMR Architects Inc.	XL Construction Corp	2,249,560.00	2,249,560.00	1,819,487.40	1,819,487.40
0550-405-0261	Sacramento High Concrete (North Quadrant) (Summer 2015)	Emergency Repair Program	08 - Archived	10.30.2014	10.30.2014	Lease Lease Back	HMR Architects Inc.	XL Construction Corp	253,824.00	253,824.00	214,792.26	214,792.26
0550-410-0176	Sacramento High Pavilion Gym Concrete Replacement (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Bid	HMR Architects	Delta Enterprises	292,364.00	292,364.00	428,510.74	428,510.74
0550-411-0207	Sacramento High Annex Building - Bldg Cement Plaster Issues (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016	Bid	HMR Architects	Z Squared Construction	176,143.00	110,441.65	110,441.65	110,441.64

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Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Current Budget	Current Commitments	Actuals Approved
0550-412-0254	Sacramento High Security Camera & Walk-in Refrigerator (2015/2016)	Emergency Repair Program	08 - Archived	07.01.2015	06.30.2016			Sierra Building Systems, Inc.	22,729.00	22,729.00	25,049.02	25,049.02
0550-422	Oak Park Prep & Sacramento Charter HVAC & Lighting	Prop 39 - California Clean Energy	08 - Archived	04.01.2019	12.30.2020	Lease Lease Back		California Conservative Corps (CCC) / IES (famand Inc)	500,701.00	500,701.00	464,862.38	464,862.38
0550-427	Sacramento High Field Improvements	Land Improvement	08 - Archived	06.08.2017	06.08.2017		WARREN CONSULTING ENG INC		1.00	32,261.00	32,261.00	32,261.00
0557-429	Engineering & Science CTEIG New Building	New Construction	08 - Archived	11.26.2018	08.01.2019	Bid	WLC Architects	Landmark Construction	3,564,000.00	4,193,613.23	4,193,613.23	4,193,613.23
0560-409	Met Sacramento Roof	Modernization / Renovation	08 - Archived	06.15.2018	08.15.2018	Bid		King's Roofing aka DK Enterprises	390,000.00	447,251.10	447,251.10	447,251.10
0560-422	The Met Classroom Lighting	Prop 39 - California Clean Energy	08 - Archived	04.01.2019	06.30.2020	Bid		California Conservative Corps (CCC)	224,107.00	224,107.00	13,078.98	13,078.98
0570-401	American Legion Irrigation Improvements	Land Improvement	08 - Archived	06.01.2018	06.30.2020	Lease Lease Back	California Design West Architects Inc.	Landmark Construction	350,000.00	91,180.00	91,180.00	91,180.00
0570-402	American Legion Track, tables and benches for outdoor space	Green	08 - Archived	07.15.2015	08.28.2015		Great Valley Design Inc.	AJ's Concrete & Landscape	14,985.00	14,985.00	6,731.37	6,731.37
0570-409	American Legion Roof Replacement (2022)	Modernization / Renovation	08 - Archived	07.01.2022	07.01.2022			MCM Roofing	1,000,000.00	420,763.71	420,763.71	420,763.71
0570-416	American Legion Core Academic Renovation	Core Academic Renovation	08 - Archived	04.29.2018	02.15.2021	Lease Lease Back	California Design West	Landmark Construction	5,798,234.17	8,224,565.77	8,224,565.77	8,224,565.77
0570-422	American Legion HVAC & Lighting	Prop 39 - California Clean Energy	08 - Archived	06.15.2018	02.15.2021	Lease Lease Back	California Design West Architects Inc.	Landmark Construction	866,196.70	866,196.70	866,196.70	866,196.70
0570-424	American Legion Outdoor Learning Center	Green	08 - Archived	07.01.2016	06.30.2020	Lease Lease Back	Great Valley Design Inc.	Landmark Construction	60,000.00	27,700.00	27,700.00	27,700.00
0571-405-0133	Capital City AC Paving & Concrete (Summer 2015)	Emergency Repair Program	08 - Archived	10.06.2014	01.15.2016	Bid	HMR Architects Inc.	Seward L. Schreder Construction Inc.	951,022.00	951,022.00	607,352.01	607,352.01
0571-405-0157	Capital City Bridge Replacement (Summer 2015)	Emergency Repair Program	08 - Archived	10.06.2014	01.15.2016	Bid	HMR Architects Inc.	Lamon Construction CO INC	49,261.00	49,261.00	49,274.84	49,274.84
0582-404	Old Marshall Fire Alarm Upgrade	Modernization / Renovation	08 - Archived	12.19.2014	02.27.2015	Lease Lease Back	In House	Stuebaker Brown Electric, Inc.	45,036.00	11,761.03	11,761.03	11,761.03
0593-404	Charles A. Jones Skill Center Fire Alarm Upgrade	Modernization / Renovation	08 - Archived	12.15.2014	04.03.2015	Lease Lease Back	In House	Stuebaker Brown	26,500.00	12,207.90	12,207.90	12,207.90
0593-409	Charles A. Jones Cafeteria Building Structural and Roof Repair	Modernization / Renovation	08 - Archived	09.15.2016	12.31.2016	Lease Lease Back	HMC ARCHITECTS	Landmark	920,050.34	920,050.34	920,050.34	920,050.34
0594-401	A. Warren McClaskey Cafeteria Roof	Deferred Maintenance Program	08 - Archived	05.01.2015	08.31.2015				12,492.74	12,492.74	12,492.74	12,492.74
0594-402	A. Warren McClaskey Recycle Room Air Conditioner	Green	08 - Archived	11.15.2014	01.31.2015	Quote(s)		Kwick Mechanical	43,087.87	47,795.49	47,795.49	47,795.49
0594-409	A. Warren McClaskey HVAC Duct Work	Modernization / Renovation	08 - Archived	03.01.2019	06.30.2019	Quote(s)		MSI Mechanical Systems	5,720.00	5,720.00	5,720.00	5,720.00
0594-416	A. Warren McClaskey Parking Lot	Modernization / Renovation	08 - Archived	02.19.2021	08.20.2021	Lease Lease Back	WARREN CONSULTING ENG INC		3,500,000.00	55,707.50	55,707.50	55,707.50
0594-423	A. Warren McClaskey Water Harvesting System	Green	08 - Archived	11.01.2017	11.13.2017	Bid	Great Valley Design Inc.	Saenz Landscape Construction	115,000.00	115,000.00	65,108.00	65,108.00
0594-424	A. Warren McClaskey New Rain Gutters and EcoLandscaping	Green	08 - Archived	09.11.2017	11.13.2017	Bid	Great Valley Design	Saenz Landscape Construction Company	115,000.00	111,780.30	111,780.30	111,780.30
0594-432	A. Warren McClaskey Classroom Lighting	Green	08 - Archived	06.01.2020	06.19.2020	Bid	Edge Electrical	Amplified Industrial Inc.	100,000.00	95,238.00	95,238.00	95,238.00
0595-401	24th & Florin Entry Gate	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	07.01.2018	12.31.2018	Other			7,852.16	7,852.16	7,852.16	7,852.16
0640-404	Bret Harte Children's Center Fire Alarm Replacement	Modernization / Renovation	08 - Archived	09.29.2014	09.29.2014	Lease Lease Back	HMC ARCHITECTS	Stuebaker Brown	559,759.00	116,890.45	116,890.45	116,890.45

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MSR-Q R

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Filter By:
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Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Current Budget	Current Commitments	Actuals Approved
0650-404	Collis P. Huntington Children's Center Fire Alarm Upgrade	Modernization / Renovation	08 - Archived	09.28.2014	09.28.2014	Lease Lease Back	HMC ARCHITECTS	Stuebaker Brown Electric, Inc.	149,412.00	140,868.15	140,868.15	140,868.15
0715-0653	Hiram Johnson Child Development Playground and Play Equipment (2015/2016)	Land Improvement	08 - Archived	01.15.2016	06.30.2016	Bid	HMR Architects	Valley Precision Grading	115,000.00	130,000.00	113,781.00	113,781.00
0715-0670	Elder Creek Children's Center Shade Structure	Land Improvement	08 - Archived	01.04.2016	06.30.2016	Bid	HMR Architects Inc.	Seward L. Schreder Construction Inc.	150,000.00	134,763.59	134,763.59	134,763.59
0807-000	Facilities Master Plan 2020-2025		08 - Archived	07.01.2019	06.30.2020				1,880,000.00	2,158,477.50	2,158,477.50	2,158,477.50
0807-402	Project Green	Green	08 - Archived	09.03.2015	09.03.2015				28,861.17	28,861.17	28,861.17	28,861.17
0807-418	DSA Legacy Projects Closeout		08 - Archived	09.30.2015	09.30.2015				25,000.00	25,000.00	22,383.98	22,383.98
0808-000	VOIP Battery Backup Remaining Sites	Technology - Infrastructure	08 - Archived	07.01.2019	06.30.2020	Bid		AMS.NET	493,573.00	493,573.00	300,000.00	266,397.56
0808-401	Data Backup Recovery System	Technology - Infrastructure	08 - Archived	11.01.2018	06.30.2019				310,000.00	310,000.00	294,050.64	294,050.64
0808-438	Chromebooks for Distance Learning	Technology - Classroom	08 - Archived	03.20.2020	06.30.2020	Other			5,200,000.00	5,200,000.00	2,528.75	2,528.75
0810-428	Nutrition Services - Central Kitchen Phase 2	New Construction	08 - Archived	05.23.2019	11.15.2020	Lease Lease Back	HMC ARCHITECTS	Roebbelen Contracting Inc	43,828,303.03	39,265,026.17	39,265,026.17	39,265,026.17
0810-428-1	Nutrition Services - Central Kitchen Phase 1	Modernization / Renovation, New Construction	08 - Archived	04.26.2018	12.31.2019	Lease Lease Back	HMC Architects	Roebbelen Contracting, Inc.	12,421,834.00	12,722,736.79	12,722,736.79	12,722,736.79
0810-428-2	Nutrition Services - Redding Avenue Demo	New Construction	08 - Archived	11.01.2018	06.30.2020	Lease Lease Back		JM Environmental	450,000.00	342,135.94	342,135.94	342,135.94
0822-404	Maintenance Office Fire Alarm Upgrade (Summer 2014)	Modernization / Renovation	08 - Archived	12.03.2014	06.16.2015	Lease Lease Back	DC Architects	Stuebaker Brown Electric, Inc.	184,220.00	492,632.29	492,632.29	492,632.29
0825-401	Serna Electric Vehicle Charging Stations	Land Improvement	08 - Archived	07.15.2017	09.30.2017			Phil Haupt Electric	100,000.00	55,085.35	55,085.35	55,085.35
0825-409	Serna Board Room A/V Upgrade	Modernization / Renovation	08 - Archived	04.18.2018	04.18.2018	Other		AT&T	492,163.39	492,163.39	492,163.39	492,163.39
0825-416	Serna Access Control System Upgrade	Modernization / Renovation	08 - Archived	09.01.2018	12.31.2018			AVF Systems, Inc.	44,194.00	44,194.00	44,194.00	44,194.00
0825-438	Serna 1st Floor Kitchen Addition for Budget and Accounting	Modernization / Renovation	08 - Archived	09.01.2020	12.31.2020				100,000.00	23,900.00	23,900.00	23,900.00
0830-404	Central Warehouse Fire Alarm Upgrade (Summer 2014)	Modernization / Renovation	08 - Archived	12.03.2014	06.08.2015	Lease Lease Back	DC Architects	Stuebaker Brown Electric, Inc.	551,834.00	210,810.55	210,810.55	210,810.55
0844-401	Transportation Fire Damage Repair	Modernization / Renovation	08 - Archived	03.01.2017	08.31.2017		Rainforth Grau		25,000.00	25,000.00	42,418.81	42,418.81
0844-404	Transportation Fire Alarm Upgrade (Summer 2014)	Modernization / Renovation	08 - Archived	01.24.2014	06.15.2015	Lease Lease Back	DC Architects	Stuebaker Brown	486,192.00	199,697.37	199,697.37	199,697.37
0844-428	Transportation Services Relocation	New Construction	08 - Archived	04.26.2018	12.31.2019	Lease Lease Back	HMC ARCHITECTS	Roebbelen	16,500,000.00	15,811,113.77	15,811,113.77	15,811,113.77
0988-404	Edward Kelly Preschool Fire Alarm Upgrade	Modernization / Renovation	08 - Archived	05.01.2015	08.28.2015	Lease Lease Back	HMC ARCHITECTS	Stuebaker Brown Electric, Inc.	96,557.01	54,266.08	54,266.08	54,266.08
403_	Comcast BESTNet Fiber Upgrade	Technology - Infrastructure	08 - Archived	09.01.2015	06.30.2016	Other			1,024,658.00	2,000,000.00	1,055,709.73	1,055,709.73
407-1	E-Rate 18 Wiring Infrastructure Upgrade at 24 Schools	Technology - Infrastructure	08 - Archived	07.01.2015	07.31.2016	Bid		Walker Telecomm	2,719,310.00	4,219,310.00	4,147,505.77	4,147,505.77
407-2	E-Rate 18 Network Equipment Upgrade at 24 Schools	Technology - Infrastructure	08 - Archived	10.01.2015	08.01.2016	Bid		AMS.Net	4,375,034.53	4,375,034.53	2,329,313.81	2,329,313.81
452-1	District Wide Hydration Stations Ph 2 Group 1 COVID	Modernization / Renovation	08 - Archived	10.01.2021	12.31.2022	Bid	Rainforth Grau	KYA Group	1,682,100.00	890,924.08	890,924.08	890,924.08
452-2	District Wide Hydration Stations Ph 2 Group 2 COVID	Modernization / Renovation	08 - Archived	10.01.2021	12.31.2022	Bid	HMC ARCHITECTS	KYA Group	530,915.00	419,962.54	419,962.54	419,962.54
452-3	District Wide Hydration Stations Ph 2 Group 3 COVID	Modernization / Renovation	08 - Archived	10.01.2021	12.31.2022	Bid	HMC ARCHITECTS	KYA Group	434,385.00	353,645.94	353,645.94	353,645.94
454-1	Shade Structures at 4 Sites Group 1A - COVID	Land Improvement	07 - Complete	11.01.2021	09.30.2023	Bid		Core Construction	3,850,000.00	3,642,688.00	3,094,152.47	3,063,452.87
454-2	Shade Structures at 4 Sites Group 1B - COVID	Land Improvement	07 - Complete	04.21.2022	04.21.2022	Bid	Rainforth Grau Architects	Joe's Landscaping	1,140,000.00	2,540,000.00	2,466,316.40	2,466,156.64
455-1	Shade Structures at 4 Sites Group 2A - COVID	Land Improvement	07 - Complete	02.01.2022	08.31.2023	Bid	HMC	Clark & Sullivan	4,000,000.00	3,800,000.00	3,533,829.48	3,448,415.53
455-2	Shade Structures at 4 Sites Group 2B - COVID	Land Improvement	07 - Complete	02.01.2022	08.31.2023	Bid	HMC	Clark & Sullivan	1,500,000.00	3,000,000.00	2,864,615.81	2,864,615.81

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MSR-Q R

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Filter By:
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Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Current Budget	Current Commitments	Actuals Approved
700-0032	Caleb Greenwood Roofing 2014	Modernization / Renovation	08 - Archived	07.01.2013	06.30.2015			Roebbelen Contracting, Inc.				
700-0035	Camellia Window Replacement	Green	08 - Archived	07.01.2013	06.30.2015			Clark & Sullivan Construction	242,451.45	242,451.45	236,527.00	236,527.00
700-0122 / 0122-405-0135	Fruit Ridge Other/Ceilings (Classrooms & Library)	Emergency Repair Program	08 - Archived	10.14.2014	10.14.2014	Lease Lease Back	HMR Architects Inc.	Studebaker Brown Electric, Inc.	518,510.00	518,510.00	523,346.45	523,346.45
700-0262	Nicholas Paving	Deferred Maintenance Program, Land Improvement	08 - Archived	07.01.2013	06.30.2015		Warren Consulting Engineering Inc.	Kitchell CEM				
700-0300	Crocker / Riverside Daylighting	Green	08 - Archived	07.01.2013	06.30.2014		Point 2 Structural Engineers Inc.	Roebbelen Contracting, Inc.				
700-0327	Sequoia Paving	Deferred Maintenance Program	08 - Archived	07.01.2014	06.30.2015		Warren Consulting Engineering Inc.	Kitchell Construction				
700-0354	Sutterville Restroom Upgrade	Green	08 - Archived	06.03.2015	02.22.2016				375,000.00	375,000.00	25,107.42	25,107.42
700-0570	American Legion Exterior Fence	Green	08 - Archived	07.01.2013	06.30.2014			Linmoore Fencing and Iron Works Inc.	43,245.00	43,245.00	43,245.00	43,245.00
700-0808	Serna Data Storage System Upgrade	Technology - Infrastructure	08 - Archived	07.01.2013	06.30.2014				180,109.80	180,109.80	180,109.80	180,109.80
700-0830	Purchasing/Warehouse Network & Wireless Upgrade	Technology - Infrastructure	08 - Archived	07.01.2013	10.06.2014				27,676.16	27,676.16	27,676.16	27,676.16
700-0842	Reproduction Services Production Software	Technology - Infrastructure	08 - Archived	07.01.2013	06.30.2014				82,000.00	82,000.00	82,000.00	82,000.00
701-0024	Bowling Green McCoy Roofing 2014	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	07.01.2013	10.21.2014			Landmark Construction				
701-0059	David Lubin Parking Lot	Modernization / Renovation	08 - Archived	07.01.2013	06.30.2014		Warren Consulting Engineering Inc.		11,838.75	11,838.75	11,838.75	11,838.75
701-0108	Ethel I. Baker Portable Addition 2013	New Construction	08 - Archived	07.01.2013	06.30.2014		Community Architecture		34,842.53	34,842.53	34,842.53	34,842.53
701-0139	H.W. Harkness Restroom Upgrades	Green	08 - Archived	07.01.2013	06.30.2015			West Coast Industrial Flooring Inc				
701-0142	Hollywood Park Roofing	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	07.01.2013	06.30.2014			Turner Construction Company	361,488.59	361,488.59	360,514.71	360,514.71
701-0445	John Still MS Asphalt Replacement	Land Improvement	08 - Archived	09.14.2014	09.14.2014		Warren Consulting Engineering Inc.	Roebbelen Contracting, Inc.				
701-0495	Will C. Wood Window Replacement	Green	08 - Archived	07.01.2013	06.30.2014			Clark & Sullivan Construction				
701-0520	Hiram Johnson Gym Remodel	Modernization / Renovation	08 - Archived	07.01.2013	06.30.2015		HMR Architects Inc.	Seward L. Schreder Construction Inc.				
701-0525	John F. Kennedy Synthetic Turf Field & Restroom/Concession Building	Modernization / Renovation, New Construction	08 - Archived	07.01.2013	02.22.2016		HMC Architects	Landmark Construction	7,400,000.00	7,400,000.00	22,232.22	22,232.22
701-0557	Engineering & Science Outdoor Learning Area	Green	08 - Archived	07.01.2012	06.30.2015		HMR Architects Inc.	Abide Builders , Inc				
701-0594	A. Warren McClaskey Restroom Renovation	Green	08 - Archived	07.01.2012	06.30.2015		HMR Architects	Roebbelen Contracting, Inc.				
701-0670	Elder Creek Children's Center Fire Alarm	Deferred Maintenance Program	08 - Archived	07.01.2014	06.30.2015		HMC Architects	Studebaker Brown Electric, Inc.				
701-0808	Student Information System Replacement	Technology - Infrastructure	08 - Archived	07.01.2013	06.30.2015	Other			2,811,853.13	2,811,853.13	2,811,853.13	2,811,853.13
701-0825	Serna Network Data Storage Array	Technology - Infrastructure	08 - Archived	07.01.2013	06.30.2014				398,100.00	398,100.00	398,100.00	398,100.00
702-0110	Ethel Phillips Playground Equipment	Land Improvement	08 - Archived	07.01.2013	06.30.2014		Warren Consulting Engineering Inc.	Miracle PlaySystems Inc.				
702-0148	Leataata Floyd Roofing	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	07.01.2013	10.21.2014			Clark & Sullivan Construction	483,450.18	483,450.18	483,450.18	483,450.18

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MSR-Q R

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Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Current Budget	Current Commitments	Actuals Approved
702-0151	Leonardo da Vinci Roof Replacement (Summer 2014)	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	07.01.2013	06.30.2014			Landmark Construction				
702-0269	Pacific Flooring Replacement	Modernization / Renovation	08 - Archived	07.01.2013	06.30.2014			Landmark Construction	183,795.00	183,795.00	170,901.70	170,901.70
702-0384	William Land Shade Structure	Green	08 - Archived	09.14.2014	12.31.2015							
702-0431	Fern Bacon Roof Replacement 2013	Modernization / Renovation	08 - Archived	07.01.2013	06.30.2014			Landmark Construction	458,021.00	458,021.00	458,021.00	458,021.00
702-0445	John Still Telecomm upgrade	Technology - Infrastructure	08 - Archived	07.01.2013	06.30.2014				3,962.37	3,962.37	3,962.37	3,962.37
702-0505	George Washington Carver Rainwater Catchment System	Green	08 - Archived	07.01.2013	12.31.2015		HMR Architects Inc.	Parsons Brinckerhoff Inc				
702-0808	Workday - Business Management Software Replacement	Technology - Infrastructure	08 - Archived	07.01.2013	01.01.2016				5,413,000.00	6,855,923.72	6,855,923.72	6,855,923.72
702-405-0103	Will C. Wood Kitchen Floor Replacement	Emergency Repair Program	08 - Archived	08.20.2014	11.20.2015				273,392.02	273,392.02	277,937.94	277,937.94
703-0095	Earl Warren Portable Addition 2014	New Construction	08 - Archived	07.01.2013	10.06.2014		Community Architecture	Clark & Sullivan Builders, Inc.	467,643.40	467,643.40	417,638.23	417,638.23
703-0146	Isador Cohen Daylighting	Green	08 - Archived	07.01.2012	04.19.2016		HMR Architects Inc.	Roebbelen Contracting, Inc.	486,358.41	487,713.41	487,713.41	487,713.41
703-0269	Pacific Portable Restroom Addition	New Construction	08 - Archived	07.01.2013	06.30.2014		Community Architecture	Turner Construction Company	94,719.65	94,719.65	95,219.65	95,219.65
703-0282	Phoebe Hearst Paving	Deferred Maintenance Program	08 - Archived	07.01.2013	06.30.2015		Warren Consulting Engineering Inc.	Roebbelen Contracting, Inc.				
703-0415	California Gym Addition	Modernization / Renovation	08 - Archived	03.23.2015	10.23.2015	Bid	Rainforth Grau Architects	Landmark Construction	2,864,744.65	3,108,026.45	3,108,026.45	3,108,026.45
703-0431	Fern Bacon Restroom Upgrades	Green	08 - Archived	07.01.2013	06.30.2014		Rainforth Grau Architects	Roebbelen Contracting, Inc.				
703-0510-1	C.K. McClatchy Gym Modernization	Green, Modernization / Renovation	08 - Archived	07.01.2013	12.31.2014	Lease Lease Back	Rainforth Grau Architects	Clark & Sullivan	1,979,133.78	2,344,983.33	2,344,983.33	2,344,983.33
703-0510-2	C.K. McClatchy Auxiliary Gym Floor	Modernization / Renovation	08 - Archived	02.18.2015	07.30.2015	Bid	Rainforth Grau	Boberg Construction	95,000.00	95,000.00	85,440.15	85,440.15
704-0146	Isador Cohen Outdoor Learning Area	Green	08 - Archived	07.01.2013	06.30.2015		The HLA Group Landscape Architects & Planners, Inc.	Saenz Landscape Construction				
704-0282	Phoebe A. Hearst Roofing	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	07.01.2013	06.30.2015		Tremco Roofing	Roebbelen Contracting, Inc.				
704-0415	California New HVAC & Lighting	Modernization / Renovation, Prop 39 - California Clean Energy	08 - Archived	10.18.2014	05.11.2018	Lease Lease Back	Rainforth Grau	Roebbelen Contracting, Inc.	4,050,450.00	3,297,475.63	3,297,475.63	3,297,475.63
704-0431	Fern Bacon Roof Replacement 2014	Modernization / Renovation	08 - Archived	07.01.2013	06.30.2014			Landmark Construction	706,076.90	706,076.90	691,562.14	691,562.14
704-0530	Luther Burbank Parking Lot Lighting & Security Cameras	Green	08 - Archived	09.14.2014	09.14.2014	Lease Lease Back		Roebbelen Contracting, Inc.				
705-0269	Pacific Roofing	Deferred Maintenance Program, Modernization / Renovation	08 - Archived	07.01.2013	06.30.2015			Clark & Sullivan Construction				
705-0420	Rosa Parks K-8 Conversion	Modernization / Renovation	08 - Archived	07.01.2013	06.30.2014		Community Architecture	Landmark Construction	117,917.50	117,917.50	117,917.50	117,917.50
705-0530	Luther Burbank Restroom Upgrades	Green	08 - Archived	07.01.2013	06.30.2014		HMR Architects Inc.	Landmark Construction				
706-0530	Luther Burbank Roofing	Modernization / Renovation	08 - Archived	07.01.2013	06.30.2014			Seward L. Schreder Construction Inc.	207,489.00	207,489.00	207,489.00	207,489.00
707-0267	O.W. Erlwine Shade Structure	Green	08 - Archived	07.01.2013	06.30.2015		HMR Architects Inc.	Landmark Construction				

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707-0363	Theodore Judah Two-Story Building Project 2014-2016	New Construction	08 - Archived	07.01.2015	08.27.2016	Lease Lease Back	Vrilakas Architects	Hilbers	5,138,450.00	6,282,605.62	5,957,490.12	5,882,235.96
707-0363-2	Theodore Judah Interim Housing for Two-Story Portable Project	New Construction	08 - Archived	12.21.2015	08.15.2016	Lease Lease Back	California Design West	Schreder	600,000.00	192,036.69	192,036.69	192,036.69
708-0530	Luther Burbank Quad Concrete Repair	Deferred Maintenance Program, Land Improvement	08 - Archived	07.01.2014	06.30.2015			AJ's Concrete & Landscape	88,670.00	88,670.00	88,670.00	88,670.00
709-0540	Rosemont Athletic Renovations	Land Improvement	08 - Archived	07.01.2014	06.30.2015		HMR Architects Inc.	Landmark Construction	2,058,772.09	2,029,857.55	2,029,857.55	2,029,857.55
805-0807	Alice Birney Portable Project 2013	New Construction	08 - Archived	07.01.2013	06.30.2015		HMR Architects Inc.	Roebbelen Contracting, Inc.	1,513,197.18	1,513,197.18	1,513,197.18	1,513,197.18
812 & 813	Renovation Work by Maintenance Department 2013	Modernization / Renovation	08 - Archived	07.01.2013	06.30.2014			Hilbers, Inc.	26,791.00	26,791.00	26,791.00	26,791.00
814-0354	Sutterville Digital Marquee Sign	Modernization / Renovation	08 - Archived	10.15.2014	01.15.2015	Other	N/A	Stewart Signs / Stuebaker Brown				
816-0010	A.M. Winn Daylighting	Green	08 - Archived	07.01.2013	06.30.2014			Seward L. Schreder Construction Inc.	100,000.00	100,000.00	100,000.00	100,000.00
819-1	Network & Wireless Upgrade at 37 Schools	Technology - Infrastructure	08 - Archived	07.01.2013	10.06.2014			AMS.NET	9,517,577.97	9,517,577.97	9,517,577.97	9,517,577.97
Grand Totals									546,246,850.14	548,722,412.74	508,763,317.71	508,074,947.69

*The selected end date accounts for the district's closure during the holiday break from December 23, 2024, through December 31, 2024

Notes:

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Project Status Update -(For BOC)
MSR-Q R

Project Status Update - (For BOC) MSR Q and R ACTIVE Projects as of 12/20/2024*

Filter By:

Project Status equals 02 - Pre-Design, 03 - Design, 04 - Procurement, 05 - Construction, 06 - Close-Out

Project Number	Project Name	Project Categories	Project Status	Start Date	Target Date	Delivery Method	Architect of Record - Company	General Contractor - Company	Original Budget	Current Budget	Current Commitments	Actuals Approved
0410-409	Albert Einstein Core Academic Renovation (2023)	Core Academic Renovation	05 - Construction	01.03.2022	12.02.2024	Design-Bid-Build	NACHT & LEWIS	XL Construction	14,480,970.00	12,979,067.00	12,881,899.28	11,741,496.93
441	HVAC Controllers at 9 sites - COVID	Modernization / Renovation	06 - Close-Out	10.26.2021	06.30.2023			Johnson Controls Inc.	5,107,125.00	5,107,125.00	2,480,148.08	2,479,450.58
0029-464	Bret Harte Telecenter Upgrade (2023)	Modernization / Renovation	06 - Close-Out	03.01.2022	02.01.2024	Design-Bid-Build	LP CONSULTING ENGINEERS, INC.	KS Telecom Inc	350,000.00	401,875.00	401,875.00	366,817.02
0510-434	C.K. McClatchy Kitchen Modernization (2024)	Modernization / Renovation	05 - Construction	01.02.2023	12.30.2024	Lease Lease Back	LIONAKIS	CORE WEST INC fka CORE Construction Services of Nevada	2,500,000.00	2,733,998.40	2,681,993.40	2,617,372.31
0510-442	C.K. McClatchy Swimming Pool Upgrade (2023)	Land Improvement	03 - Design	10.02.2023	04.01.2025		LIONAKIS		2,325,000.00	2,325,000.00	297,719.00	135,031.00
0510-464	C.K. McClatchy Telecenter Upgrade (2023)	Modernization / Renovation	05 - Construction	03.01.2022	07.31.2024	Design-Bid-Build	KMM Services, Inc.	Bockmon & Woody Electric	1,675,090.00	1,675,090.00	1,618,072.50	1,464,719.66
0110-464	Ethel Phillips Telecenter Upgrade (2023)	Modernization / Renovation	06 - Close-Out	03.01.2022	02.01.2024	Design-Bid-Build	PBK ARCHITECTS, INC. (LEAF Engineers)	Vanden Bos Electric Inc	350,000.00	350,000.00	301,252.00	299,863.12
464	District Wide Telecenter Upgrades	Modernization / Renovation	03 - Design	09.01.2022	10.31.2024				500,000.00	500,000.00	472,780.00	348,172.25
0142-464	Hollywood Park Telecenter Upgrade (2023)	Modernization / Renovation	06 - Close-Out	03.01.2022	07.12.2024	Design-Bid-Build	LP CONSULTING ENGINEERS, INC.	Vanden Bos Electric Inc	350,000.00	350,000.00	273,651.70	272,899.29
0822-401	Facilities Office Space Redesign	Modernization / Renovation	03 - Design	10.02.2023	10.01.2024		Nacht & Lewis		350,000.00	350,000.00	119,568.75	75,958.75
0117-464	Father Keith B. Kenny Telecenter Upgrade (2023)	Modernization / Renovation	05 - Construction	03.01.2022	02.01.2024	Design-Bid-Build	LP CONSULTING ENGINEERS, INC.	KS Telecom Inc	350,000.00	350,000.00	346,165.00	314,782.52
0520-462	Hiram Johnson HVAC Replacements	Modernization / Renovation	03 - Design	07.01.2022	08.31.2023				1,500,000.00	1,500,000.00	0.00	0.00
0520-464	Hiram Johnson Telecenter Upgrade (2023)	Modernization / Renovation	06 - Close-Out	03.01.2022	02.01.2024	Design-Bid-Build	KMM Services, Inc.	Bockmon & Woody Electric	350,000.00	1,500,000.00	1,461,485.00	1,330,496.55
0148-464	Leataata Floyd Telecenter Upgrade (2023)	Modernization / Renovation	06 - Close-Out	03.01.2022	02.01.2024	Design-Bid-Build	Guidepost Solutions LLC	KS Telecom Inc	350,000.00	373,901.50	373,901.50	355,348.70
463	HVAC Controllers at 14 sites - MOU & COVID	Modernization / Renovation	05 - Construction	07.01.2022	09.30.2024	Other		JOHNSON CONTROLS INC.	6,148,125.00	6,148,125.00	4,140,458.13	4,136,618.13
0151-464	Leonardo da Vinci Telecenter Upgrades (2023)	Modernization / Renovation	06 - Close-Out	03.01.2022	02.01.2024	Design-Bid-Build	LP CONSULTING ENGINEERS, INC.	Bockmon & Woody Electric	350,000.00	900,165.00	900,165.00	857,209.54
0183-464	Joseph Bonnheim Telecenter Upgrade (2023)	Modernization / Renovation	06 - Close-Out	03.01.2022	02.01.2024	Design-Bid-Build	KMM Services, Inc.	KS Telecom Inc	350,000.00	350,000.00	266,082.50	242,340.74
0300-464	Crocker / Riverside Telecenter Upgrade (2023)	Modernization / Renovation	06 - Close-Out	03.01.2022	02.01.2024	Design-Bid-Build	KMM Services, Inc.	KS Telecom Inc	350,000.00	350,000.00	241,082.50	219,841.85
0327-401	Sequoia Restroom Replacement (2023)	New Construction	06 - Close-Out	07.01.2022	08.31.2023	Design-Bid-Build	CALIFORNIA DESIGN WEST ARCHITECTS INC	Saboo Inc.	3,000,000.00	3,000,000.00	2,849,919.72	2,833,532.82
0363-409	Theodore Judah Playground (2023)	Land Improvement	06 - Close-Out	07.01.2022	08.31.2023	Bid	CALIFORNIA DESIGN WEST ARCHITECTS INC	LAMON CONSTRUCTION CO INC	3,000,000.00	3,000,000.00	2,796,699.98	2,733,551.54
0410-409-1	Albert Einstein Roof Replacement (2023)	Modernization / Renovation	06 - Close-Out	06.19.2023	09.29.2023	Bid	NACHT & LEWIS	Roofing & Solar Construction Inc	4,500,000.00	4,500,000.00	3,462,000.00	3,331,234.88
0825-465	Serna Center Front Lobby Security Improvements (2023)	Modernization / Renovation	05 - Construction	01.02.2023	12.31.2024	Design-Bid-Build	Nacht & Lewis		1,000,000.00	1,000,000.00	128,320.50	87,747.00
0825-417	Serna Emergency Backup Generator	Modernization / Renovation	03 - Design	03.01.2022	02.28.2025	Design-Bid-Build	PBK ARCHITECTS, INC.		1,100,000.00	1,100,000.00	1,003,337.18	557,244.30
0510-433	C.K. McClatchy HVAC Modernization (2024)	Modernization / Renovation	06 - Close-Out	01.02.2023	12.30.2024	Lease Lease Back	LIONAKIS	CORE WEST INC fka CORE Construction Services of Nevada	6,000,000.00	6,356,842.35	6,355,732.73	5,942,213.87
0510-464	C.K. McClatchy Telecenter Upgrade (2023)	Modernization / Renovation	06 - Close-Out	03.01.2022	07.31.2024	Design-Bid-Build	KMM Services, Inc.	Bockmon & Woody Electric	1,675,090.00	1,675,090.00	1,618,072.50	1,472,595.11
0520-442	Hiram Johnson Baseball Field (2023)	Land Improvement	06 - Close-Out	11.07.2022	08.27.2024	Bid	VERDE DESIGN INC	AM Stephens	1,000,000.00	7,751,589.59	7,571,595.69	7,496,088.71
0520-464	Hiram Johnson Telecenter Upgrade (2023)	Modernization / Renovation	06 - Close-Out	03.01.2022	02.01.2024	Design-Bid-Build	KMM Services, Inc.	Bockmon & Woody Electric	350,000.00	1,500,000.00	1,461,485.00	1,330,496.55

Project Status Update -(For BOC)
MSR-Q R

0844-439	Transportation Electric Bus Infrastructure	Modernization / Renovation	06 - Close-Out	07.01.2020	06.30.2021	Bid	HMC ARCHITECTS	JB Electric	600,000.00	317,084.56	317,012.56	295,703.18
Grand Totals									59,961,400.00	68,444,953.40	56,822,475.20	53,338,826.70

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Notes:

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Citizens' Bond Oversight Committee


CBOC – Measure D, H, Q, and R

February 13, 2025

Approval of Agenda

 Putting Children First		Citizens' Bond Oversight Committee February 13, 2025 Serra Center, South Carolina Conference Room 5735 47 th Street Sacramento, CA 95824 6:00 pm to 7:00 pm
<i>Agenda</i>		
6:00	1.0 Call to Order	<i>Robert Herrell, Chair</i>
	2.0 Roll Call/Establish Quorum	<i>All</i>
	___ Arthur Alaman (2025) ___ Robert Herrell (2026) ___ Jay Martinez (2026) ___ Christine Casey (2026) ___ Brian Hill (2026) ___ James Miller (2025) ___ Ian Davis (2026) ___ Manuel Jimenez (2026) ___ Davie O'Toole (2025) ___ Maria Degeles (2025) ___ David Mack (2025) ___ Gabriel Tilly (2026) ___ Nicole Elton (2026) ___ Andrew Marks (2025) ___ Brittany Turner (2027)	
6:05	2.0 Approval of Agenda/Discussion of Tonight's Meeting Motion by: _____ Second by: _____ <i>That the agenda be approved as presented/ amended.</i>	<i>Robert Herrell, Chair</i>
	4.0 Approval of Minutes November 6, 2024 – Regular Meeting Motion by: _____ Second by: _____ <i>That the minutes be approved as presented/ amended.</i>	<i>Robert Herrell, Chair</i>
	5.0 Public Comment – Individual public comment shall be no more than two minutes in length on each agenda or non-agenda item.	<i>Robert Herrell, Chair</i>
6:15	6.0 Bond Fund Financial and Projects Update	<i>Cindy Tao Cheri Balsam</i>
6:30	7.0 Fiscal Year Audit Presentation	<i>Cindy Tao Crews</i>
6:45	8.0 Committee Report to the Board – Committee Vote	<i>Robert Herrell, Chair</i>
6:55	9.0 Future Business	<i>Robert Herrell, Chair</i>
7:00	10.0 Next Meeting Date/Location • May 7, 2025, 6:00 PM / Location TBD	<i>All</i>
	Adjourns Motion by: _____ Second by: _____	<i>Robert Herrell, Chair</i>

Approval of November 6, 2024, Meeting Minutes



Putting Children First

Citizens' Bond Oversight Committee
November 6, 2024
Matsuyama Elementary School
7680 Windbridge Dr. Sacramento, CA 95831
6:00 p.m. to 7:00 p.m.

Minutes

1.0 Welcome and Site Tour: 5:30 p.m. led by Chris Ralston, Assistant Superintendent, Facilities Support Services.

2.0 Roll Call/Establish Quorum: 6:04 p.m.
Present: Arthur Altman, Christine Casey, Nicole Elton, Robert Herrell, Brian Hill, Manuel Jimenez, David Mack, Jay Martinez, James Miller, Dave O'Toole.
Absent: Ian Davis, Marie Degibus, Terrence Gladney, Andrew Marks, Gabriel Tiffany.
Staff Present: Chris Ralston, Nathaniel Browning, Cindy Tao, Robyn Mutchler, Marina Droukaki-Corral, Meredith Johnson

2.0 Public Comment: Individual public comment shall be no more than two (2) minutes in length on each agenda or non-agenda item.
No public comment.

4.0 Approval of Agenda/Discussion of Tonight's Meeting:
Motion by: Christine Casey, Second by: Dave O'Toole.
All in favor. The agenda was approved as presented.

5.0 Approval of Minutes:
November 6, 2024 - Regular Meeting
Motion by: Dave O'Toole, Second by: Brian Hill.
All in favor. The minutes were approved as amended.

6.0 Bond Fund Financial and Projects Update:

- **Measure H Fund Summary**
Presented by Cindy Tao, Assistant Superintendent, Business Services and Director, Accounting Services.
\$750M Authorization approved by voters in March 2020
\$15.8M Interest
\$750M Budget to-date
\$128.5M Expended to-date
54 Projects in progress
8 Projects completed
- **Measure O Fund Summary**
Presented by Cindy Tao, Assistant Superintendent, Business Services and Director, Accounting Services.
\$346M Authorization approved by voters in November 2012
\$16.1M Interest
\$11.7M E-rate, State Bond, and Grant reimbursements
\$358.7M Budget to-date
\$346.5 Expended to-date
22 Projects in Progress

Page 1

Page 2

Assistant, Business Services and Director, Accounting Services.
in November 2012

Assistant, Facilities Support Services.
phases for current and active projects.

is were for Measure H. Mr. Ralston shared that Measure H funds the
process. Mr. Ralston shared the lease-leaseback and hard bid
the budget set for them.

Ralston shared that the district is fortunate to have the support of
city list is attached to Measure D. Mr. Ralston shared that the
bond Measures.

4 as they relate to construction projects.

Public Comment

- Individual public comment shall be no more than two minutes in length on each agenda or non-agenda item.



Bond Accounting Update

Cindy Tao
Assistant Superintendent Business Services
& Director of Accounting Services



Measure H

Measure H Funding Summary

Funding

- \$750M authorization approved by voters March 2020
- \$16.7M interest
- \$0.8M reimbursements

Bond Sales to Date

Series	Date	Issuance	Running	Remaining
A	July 2022	\$225M	\$225M	\$525M
B	June 2024	\$262.5M	\$487.5M	\$262.5M

Measure H Budget & Expenditures as of 12/20/2024*

	Project Category per Measure H bond language	Budget to Date	Expended to Date	# of Projects in Progress	# of Projects Completed
Measure H	Academic and Safety Equal Access	\$448.0M	\$103.6M	8	-
	Technology Enhancement	\$19.5M	\$6.6M	7	5
	Safety and Security Improvements	\$6.2M	\$4.6M	10	9
	PE and Athletic Programs	\$59.0M	\$28.2M	9	-
	School and Classroom Improvements	\$81.1M	\$39.9M	15	3
	*Program Management	\$8.0M	\$4.9M	N/A	N/A
	Subtotal	\$621.8M	\$187.7M	49	17
	Future Projects per FMP	\$128.2M			
	TOTAL	\$750.0M	\$187.7M	49	17

* Program Management includes cost of bond issuance, staff, administrative (legal, continuing disclosure), and other related fees (audit)

*The selected end date accounts for the district's closure during the holiday break from December 23, 2024, through December 31, 2024

FMP is Facilities Master Plan

Academic and Safety Equal Access Projects Budget & Expenditures as of 12/20/2024*

Project	Budget to Date	Expended to Date	Balance
Bowling Green Modernization and New Construction	20,000,000	1,196,466	18,803,534
Cesar Chavez / Edward Kemble Elementary New Construction	88,000,000	39,822,461	48,177,539
Ethel Baker Elementary New Construction	1,000,000	57,033	942,968
Fern Bacon Modernization & New Construction	100,000,000	2,558,397	97,441,603
Nicholas Elementary	71,000,000	26,568,191	44,431,809
Oak Ridge Elementary	67,000,000	30,150,727	36,849,273
Pacific Elementary New Construction	100,000,000	3,153,705	96,846,295
Will C Woods Middle School Mod	1,000,000	88,543	911,458
TOTAL	\$ 448,000,000	\$ 103,595,522	\$ 344,404,478

Technology Enhancement Projects Budget & Expenditures as of 12/20/2024*

Project	Budget to Date	Expended to Date	Balance
A. M. Winn Telecenter	1,000,000.00	-	1,000,000
Chromebook Refresh	1,675,569	1,675,569	-
Cybersecurity Equipment & Software	149,159	149,159	-
District Wide CCTV Modernization	3,500,000	-	3,500,000
Instructional Technology Refresh	1,672,601	1,672,601	-
LED Lighting Retrofit - Phase 3 multi-site	5,677,541	-	5,677,541
LED Lighting Improvements	2,328,939	2,328,939	-
Serna Center Network Upgrade	214,793	214,793	-
Serna Conference Rooms AV Equipment Upgrade	237,870	232,680	5,190
Single Point Access Control Phases 1, Phase 2 & Phase 3	3,000,000	318,534	2,681,466
TOTAL	\$ 19,456,472	\$ 6,592,275	\$ 12,864,197

Safety and Security Improvement Projects Budget & Expenditures as of 12/20/2024*

Project	Budget to Date	Expended to Date	Balance
Caroline Wenzel Security Improvements	23,282	23,282	-
Caleb Greenwood Safety and Security	16,557	16,557	-
CK McClatchy Security Improvements			
CK McClatchy CCTV	848,652	410,336	438,316
Concrete Work for Safety & Path of Travel	50,900	50,900	-
Fern Bacon Security Improvements	649,190	579,089	70,101
Father Keith B Kenny Security Improvements	39,304	39,304	-
George Washington Carver Security Improvements	42,905	42,905	-
Isador Cohen Security Improvements	1,069,420	896,987	172,433
Matsuyama Security Improvements	332,676	319,425	13,251
Met Sacramento Security Improvements	38,890	38,890	-
Parkway Security Improvements	425,000	387,990	37,010
Rosa Parks Security Improvements	980,308	918,465	61,843
Rosemont Security Improvements	209,800	169,019	40,781
Sutterville Security Improvements	550,000	499,421	50,579
Tahoe Security Improvements	38,709	38,709	-
Umoja Security Improvements	58,994	58,994	-
Transportation Bus Electrification & Site Improvements	800,000	32,500	767,500
West Campus Front Door Security	42,430	42,430	-
TOTAL	\$ 6,217,017	\$ 4,565,202	\$ 1,651,814

PE and Athletic Program Projects Budget & Expenditures as of 12/20/2024*

Project	Budget to Date	Expended to Date	Balance
CK McClatchy Ball Fields	11,000,000	9,244,016	1,755,984
Hiram Johnson Swimming Pool Upgrade	2,007,508	1,660	2,005,848
Isador Cohen Playground Replacement	1,500,000	4,785	1,495,215
John F Kennedy Ball Fields	14,000,000	3,669,365	10,330,635
John F Kennedy Pool Upgrade	3,250,000	737,228	2,512,772
Luther Burbank Ball Fields	12,200,000	8,389,418	3,810,582
New Joseph Bonnheim Playground Replacement	1,500,000	23,955	1,476,045
Rosemont Ball Fields	1,562,500	-	1,562,500
West Campus Ball Fields	12,000,000	6,099,646	5,900,354
TOTAL	\$ 59,020,008	\$ 28,170,074	\$ 30,849,934

School and Classroom Improvement Projects Budget & Expenditures as of 12/20/2024*

Project	Budget to Date	Expended to Date	Balance
Alice Birney Campus Renewal	12,000,000	10,036,700	1,963,300
California Campus Renewal & California Roof Replacement Bldg 1 & 3A	18,000,000	14,335,979	3,664,021
C.K. McClatchy Class Size Reduction	2,000,000	51,803	1,948,198
Ethel Phillips Campus Renewal	7,000,000	1,114,141	5,885,859
Golden Empire Switchgear (H)	1,500,000	-	1,500,000
Hiram Johnson HVAC Deferred Maintenance	250,000	-	250,000
Hollywood Park Campus Renewal	3,500,000	507,513	2,992,488
JFK Football Field Turf Replacement	5,000,000	-	5,000,000
John F Kennedy Parking Lot Solar Canopy	4,000,000	-	4,000,000
Luther Burbank Kitchen Modernization	4,000,000	94,500	3,905,500
Matsuyama Campus Renewal	12,000,000	8,984,166	3,015,834
Nicholas Elementary Interim Housing at Clayton B Wire Projects 1-3	4,563,668	4,337,892	225,776
Pacific Interim Housing at Clayton B Wire	5,000,000	-	5,000,000
Parkway Shade Structure	750,000	457,280	292,720
Rosemont Softball and Baseball Field Improvements	1,562,500.00	-	1,562,500
TOTAL	\$ 81,126,168	\$ 39,919,974	\$ 41,206,195



Measure Q

Measure Q Funding Summary

Funding

- \$346M authorization approved by voters November 2012
- \$10.1M interest
- \$11.8M E-rate, State Bond and Grant reimbursements

Bond Sales to Date

Series	Date	Issuance	Running	Remaining
A	July 2013	18.4	18.4	327.6
B	July 2013	24.5	42.9	303.1
C-1	June 2015	66.3	109.2	236.8
C-2	June 2015	23.7	132.9	213.1
D	June 2016	14.0	146.9	199.1
E	May 2017	112.0	258.9	87.1
F	July 2018	10.0	268.9	77.1
G	July 2021	77.1	346.0	-

Measure Q Budget & Expenditures as of 12/20/2024*

	Project Category	Budget to Date	Expended to Date	# of Projects in Progress	# of Projects Completed
Measure Q	Core Academic Renovation	\$120.8M	\$115.5M	3	18
	District Wide Fire & Irrigation Improvements	\$11.2M	\$11.2M	0	49
	Modernization, Repair & Upgrades	\$153.5M	\$142.7M	13	148
	On-Going Funds & Operations	\$17.0M	\$15.7M	N/A	N/A
	Program Enhancements	\$18.1M	\$18.1M	0	24
	Resource & Energy Conservation Improvements	\$5.2M	\$5.2M	0	35
	Technology Upgrades	\$41.5M	\$41.5M	0	22
	TOTAL	\$367.1M	\$349.8M	16	296

On-Going Funds & Operations include costs of Issuance and other related costs

*The selected end date accounts for the district's closure during the holiday break from December 23, 2024, through December 31, 2024

A group of six diverse students in a science classroom, overlaid with a green tint. The text "Measure R" is centered in white. The students are: a boy sitting on a stool on the left, a girl sitting on a stool in the center, a girl standing behind her, a girl sitting on a stool to the right, a girl standing behind her, and a boy leaning on a counter on the far right. The background shows a science lab with a sink and a window.

Measure R

Measure R Funding Summary

Funding

- \$68M authorization approved by voters November 2012
- \$1.5M interest and reimbursements

Bond Sales to Date

Series	Date	Issuance	Running	Remaining
A	July 2013	11.6	11.6	56.4
B	July 2013	15.5	27.1	40.9
C	May 2017	10.0	37.1	30.9
D	December 2019	30.9	68.0	-

Measure R Budget & Expenditures as of 12/20/2024*

	Project Category	Budget to Date	Expended to Date	# of Projects in Progress	# of Projects Completed
Measure R	Athletic: Fields, Gyms, Locker Rooms	\$20.3M	\$20.3M	0	9
	Nutrition Services Central Kitchen	\$45.7M	\$45.7M	0	4
	On-Going Funds & Operations	\$3.6M	\$3.6M	N/A	N/A
	TOTAL	\$69.6M	\$69.6M	0	13

On-Going Funds & Operations include costs of Issuance and other related costs

*The selected end date accounts for the district's closure during the holiday break from December 23, 2024, through December 31, 2024

Project Budget Changes

- No changes since last report



Bond Construction Update

Anthony Lea, Manager, Facilities Projects

The Phases of a Construction Project

Phase 1: Planning

- Identify project scope, funding, design, construction team entities, and schedule

Phase 2: Design

- Project design
- Division of State Architect approval

Phase 3: Procurement

- Project Bids

Phase 4: Construction

- Constructing the project

Phase 5: Close-out

- Project close out, DSA, compliance, audit, accounting, and archiving of records
- 

Current Active Projects

Alice Birney Campus Renewal *Close out Phase*

- ADA improvements, security improvements, interior floor and paint, technology upgrades, bathroom modernizations, and new furniture
- Budgeted for \$8M, Bid \$9.5M

Bowling Green Campus Renewal *Procurement Phase*

- Security
- Carpet, Paint, ADA improvements
- Replace playground with new play apparatus and ground material to meet current safety expectations
- Budgeted for \$20M; bid in spring 2025 and estimated construction summer 2025

Cal Middle Campus Renewal *Close out Phase*

- Project consist two phases:
- 1. Summer 2023 roof replacement &
- 2. Summer 2024 ADA improvements, security improvements, interior floor and paint, technology upgrades, bathroom modernizations, and new furniture
- Budgeted for \$18M for both phases. Estimated completion Fall 2024; Switchgear + 18 months

Edward Kemble/Cesar Chavez Elementary School New Construction *Construction Phase*

- Building new 72,000 sq ft elementary school
- Budgeted for \$88M; Updated Budget \$93M
- Est. completion Fall 2025
- GMP: \$1080 Sq. Ft.

Current Active Projects

➤ **Ethel I Baker Elementary New School Construction** *Design Phase*

- Building new elementary school to accommodate 650 students
- Interim housing at C.B. Wire for two school years 27-28 & 28-29
- Budgeted for \$115M
- Est. complete Fall 2029

Ethel Phillips Campus Renewal *Procurement Phase*

- Security
- Carpet, Paint, ADA improvements
- Replace playground with new play apparatus and ground material to meet current safety expectations
- Budgeted for \$20M; bid in spring 2025 and estimated construction summer 2025

Fern Bacon Middle School *Procurement Phase*

- New classroom buildings, Modernization for remaining buildings
- Construction target \$1200 Sq. Ft.
- Construction begin Summer 2025

Hollywood Park Campus Renewal *Design Phase*

- Security
- Carpet, Paint, ADA improvements
- Replace playground with new play apparatus and ground material to meet current safety expectations
- Budgeted for \$8M; bid in spring 2025 and estimated construction summer 2025

Current Active Projects

Isador Cohen Playground Replacement *Procurement Phase*

- Safety
- Replace playground is new play apparatus and ground material to meet current safety expectations
- Budgeted for \$1.5M; bid in spring 2025 and estimated construction summer 2025.

Kennedy Pool Upgrades *Construction Phase*

- Replacement of pool and equipment
- ADA upgrades
- Budget for 2M\$

Kennedy Softball/Baseball Title IX Modernization *Construction Phase*

- Replacement of athletic facilities for baseball and softball
- Construction summer 2024 and estimated completion of January 2025

Matsuyama Campus Renewal *Complete*

- ADA improvements, security improvements, interior floor and paint, technology upgrades, bathroom modernizations, and new furniture.
- Budgeted for \$12M, Bid \$8.2M
- Construction through Fall 2024

New Joseph Bonnheim Playground Replacement *Procurement Phase*

- Safety
- Replace playground is new play apparatus and ground material to meet current safety expectations
- Budgeted for \$1.5M; bid in spring 2025 and estimated construction summer 2025.

Current Active Projects

Nicholas Elementary School New Construction *Construction Phase*

- Building new 55,000 sq ft elementary school
- Interim housing at C.B. Wire for two school years 23-24 & 24-25
- Budgeted for \$71M; Updated Budget \$72M
- Est. complete Fall 2025
- GMP: \$1110 Sq. Ft.

Oak Ridge Elementary School New Construction *Construction Phase*

- Building new 53,000 sq ft elementary school
- Budgeted for \$67M
- Est. complete Fall 2025
- GMP: \$1105 Sq. Ft.

Pacific Elementary New Build *Design Phase*

- New 65,000 sq. ft. Elementary School for 650 students
- Construction budget \$1200 sq. ft. - total project budget: \$98M
- Construction start Fall 2025; interim housing at C.B. Wire

Security Access "Single Point of Entry Buzzer" (Various Sites) *Construction Phase*

- Install door access control at remaining sites that do not have it
- Project Budget \$2M
- Construction through Winter 2024/25

Current Active Projects

Security Cameras (Various Sites) *Design Phase*

- Update and expand cameras at all campuses
- Project Budget \$10M
- Construction through Fall 2026

Serna Center Complex Security Upgrades *Construction Phase*

- Front entrance security improvements
- Access controls
- New store front system and doors

West Campus Softball/Baseball Title IX Modernization *Construction Phase*

- Replacement of athletic facilities
- Bidding in spring 2024, construction summer 2024 and estimated completion of January 2025



Current Active Projects

**Kemble/
Chavez
Classroom
Building
Exterior**



Current Active Projects

Oak Ridge
Classroom
Courtyard



Current Active Projects

Nicholas
MP Roof

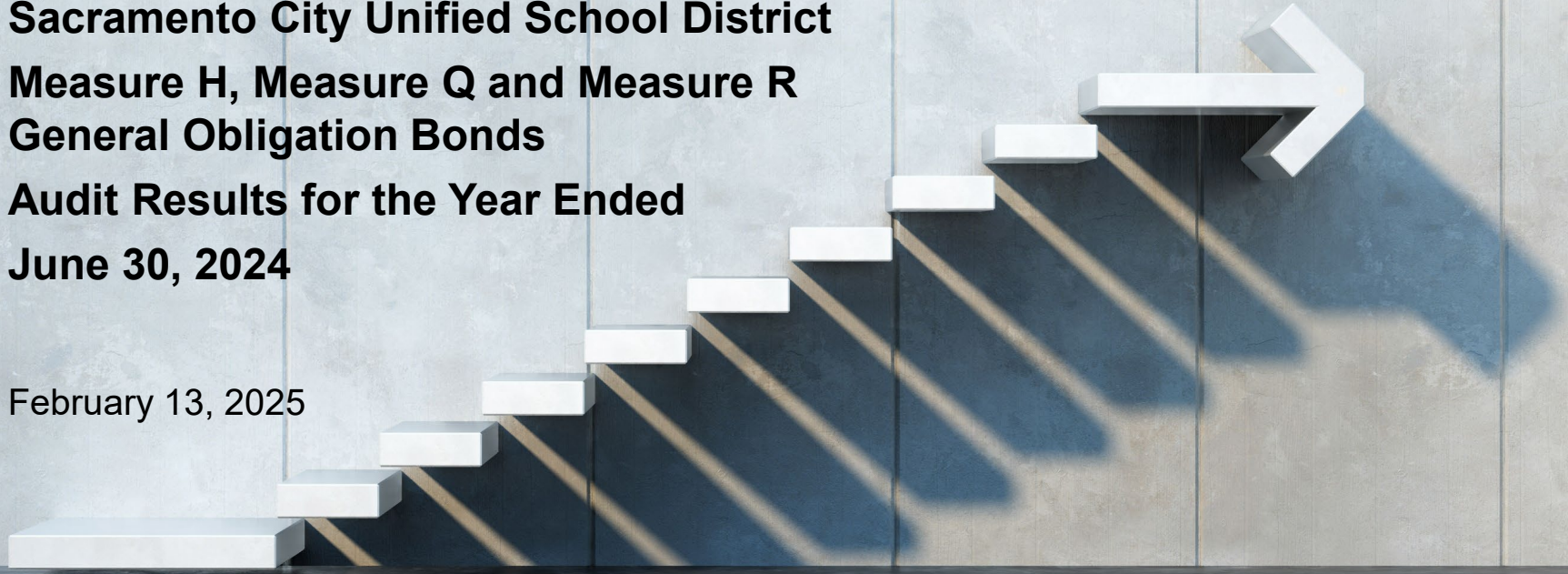




Smart decisions. Lasting value.™

**Sacramento City Unified School District
Measure H, Measure Q and Measure R
General Obligation Bonds
Audit Results for the Year Ended
June 30, 2024**

February 13, 2025



Background on Proposition 39

On November 7, 2000, California voters approved Proposition 39, the Smaller Classes, Safer Schools and Financial Accountability Act. Proposition 39 amended portions of the California Constitution to provide for the issuance of general obligation bonds by school districts, "for the construction, reconstruction, rehabilitation or replacement of school facilities, including the furnishing and equipping of school facilities, or the acquisition or lease of real property for school facilities", upon approval by 55% of the electorate.

Requirements under Proposition 39 & Education Code

Education Code Section 15278 provides additional accountability measures:

1. A requirement that the school district establish and appoint members to an independent citizens' oversight committee.
2. A requirement that the school district expend bond funds only for the purposes described in Section 1(b)(3) of Article XIII A of the California Constitution and ensuring that no funds are used for any teacher or administrative salaries or other school operating expenses.
3. A requirement to conduct an annual independent performance audit required by Section 1(b)(3)C of Article XIII A of the California Constitution.
4. A requirement to conduct an annual independent financial audit required by Section 1(b)(3)D of Article XIII A of the California Constitution.

Audit Results

Type of Opinion	Results / Questioned Cost
<p>Measure H, Measure Q, and Measure R Financial Statements</p> <ul style="list-style-type: none">Measure H, Measure Q, and Measure R Financial statements are presented fairly in all material respects and in accordance with required standards	Unmodified
<p>Measure H, Measure Q, and Measure R Performance Audit Reports</p> <ul style="list-style-type: none">No exceptions identified in our tested sample	Unmodified

Measure H Testing Conclusions – FY 2024

- Total Expenditures: \$63,820,565
- Total Tested: \$32,452,046 nonpayroll expenditures + \$102,943 payroll related expenditures (51%)
- Measure H Financial statements are presented fairly in all material respects and in accordance with required standards
- Findings and Questioned Costs:
 - Financial statement finding related to miscalculation of the fair value of cash in county treasury required by Governmental Accounting Standards Board statement 31. Due to the total fiscal impact of \$1,098,300, this was reported as a significant deficiency in controls over financial reporting.
 - No noncompliance with Proposition 39 was reported

Measure Q Testing Conclusions – FY 2024

- Total Expenditures: \$34,811,906
- Total Tested: \$16,689,924 nonpayroll expenditures + \$199,558 payroll related expenditures (49%)
- Measure Q Financial statements are presented fairly in all material respects and in accordance with required standards
- Findings and Questioned Costs:
 - Financial statement finding related to miscalculation of the fair value of cash in county treasury required by Governmental Accounting Standards Board statement 31. Due to the total fiscal impact of \$328,853, this was reported as a significant deficiency in controls over financial reporting, but no audit adjustment was required.
 - An invoice which was paid in August 2024 included services provided in June 2024. Although the invoice included services performed prior to fiscal year-end, these amounts were not included in accounts payable as of June 30, 2024. The extrapolated effect was an understatement of accounts payable totaling \$1,728,058 which was reported as a material weakness in internal control and necessitated an audit adjustment.
 - No noncompliance with Proposition 39 was reported

Measure R Testing Conclusions – FY 2024

- Total Expenditures: \$738,869
- Total Tested: \$738,869 Expenditures (100%)

- Measure R Financial statements are presented fairly in all material respects and in accordance with required standards

- No findings or questioned costs



Thank You

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Committee Report to the Board

Chris Ralston
Assistant Superintendent, Facilities
Support Services

Next Meeting Date/Location:

- May 7, 2025, 6:00 PM / Location TBD
- August 13, 2025, 6:00 PM / Location TBD
- November 12, 2025, 6:00 PM / Location TBD

The background features a detailed architectural drawing of a building's interior, showing curved walls and structural elements. A large, semi-transparent green rectangle is overlaid on the center of the image, containing the text. The drawing includes various dimension lines and numerical values such as 2530, 570, 1000, 640, 6000, 1880, 250, 40, 250, 250, 239, 2380, 3400, 6810, and 120. The text is centered within the green area, flanked by two horizontal white lines.

Adjourn

Robert Herrel, Committee Chair
