



Consolidated Application 2016-2017 Winter Report

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Consolidated Application 2016-17 Winter Report

Fiscal Year 2014-15

Title I, Part A Closeout Report

Title I Part D, Fiscal Year Expenditure Report, Closeout 27 Months

Title II, Part A Fiscal Year Expenditure Report, Closeout 27 Months

Title III, Part A LEP Year to Date Expenditure Report, Closeout 27 Months

2014-15 Title I, Part A Closeout Report

Report fiscal year expenditures to determine 2014-15 Title I, Part A unspent funds.

CDE Program Contact:

Rina DeRose, Title I Policy and Program Guidance Office, RDeRose@cde.ca.gov, 916-323-0472
 Mindi Yates, Title I Policy and Program Guidance Office, myates@cde.ca.gov, 916-319-0789

2014-15 Reported 15 Month Carryover

2014-15 Title I, Part A Entitlement	\$19,944,896
Transferred in	\$0
Title I, Part A available allocation	\$19,944,896
Expenditures and obligations from July 1, 2014 through September 30, 2015 (15 Months)	\$19,030,115
Reported carryover as of September 30, 2015	\$914,781
Carryover adjustment amount (Funds invoiced by CDE)	\$0
Adjusted carryover amount	\$914,781

2014-15 Final Expenditure Reporting

Carryover spent through September 30, 2016	\$914,781
Unspent funds to be returned to the CDE	\$0
Note: CDE will invoice the LEA to return the unused 2014-15 funds.	

*****Warning*****

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2014-15 Title I, Part D Fiscal Year Expenditure Report, Closeout 27 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2014 through September 30, 2016.

CDE Program Contact:

Karen Steinhaus, Title I Policy and Program Guidance Office, ksteinhaus@cde.ca.gov, 916-319-0946

Use of Funds

Funds provided to local educational agencies under this subpart (section 1424) may be used, as appropriate, for:

- (1) programs that serve children and youth returning to local schools from correctional facilities, to assist in the transition of such children and youth to the school environment and help them remain in school in order to complete their education;
- (2) dropout prevention programs which serve at-risk children and youth, including pregnant and parenting teens, children and youth who have come in contact with the juvenile justice system, children and youth at least 1 year behind their expected grade level, migrant youth, immigrant youth, students with limited English proficiency, and gang members;
- (3) the coordination of health and social services for such individuals if there is a likelihood that the provision of such services, including day care, drug and alcohol counseling, and mental health services, will improve the likelihood such individuals will complete their education;
- (4) special programs to meet the unique academic needs of participating children and youth, including vocational and technical education, special education, career counseling, curriculum-based youth entrepreneurship education, and assistance in securing student loans or grants for postsecondary education; and
- (5) programs providing mentoring and peer mediation.

2014-15 Title I, Part D Entitlement	\$33,378
Object Code - Activity	
1000-1999 Certificated personnel salaries	\$7,728
2000-2999 Classified personnel salaries	\$11,191
3000-3999 Employee benefits	\$11,778
4000-4999 Books and supplies	\$616
5000-5999 Services and other operating expenditures	\$625
Administrative and indirect costs	\$1,440
Total year-to-date expenditures	\$33,378
2014-15 Unspent funds	\$0
Note: CDE will invoice the LEA for the amount of 2014-15 unspent funds.	
General comment	
(Maximum 500 characters)	

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2014-15 Title II, Part A Fiscal Year Expenditure Report, Closeout 27 Months

A report of year-to-date expenditures and encumbrances by activity. Activity period covered is July 1, 2014 through September 30, 2016.

CDE Program Contact:

Melissa Flemmer, Educator Excellence Office, mflemmer@cde.ca.gov, 916-324-5689

2014-15 Title II, Part A entitlement	\$3,531,387
2014-15 Title II, Part A total apportionment issued	\$3,531,387

Professional Development Expenditures

Professional development for teachers	\$3,376,291
Professional development for administrators	
Subject matter project	
Other professional development expenditures	

Exams and Test Preparation Expenditures

Exam fees, reimbursement	
Test preparation training and or materials	\$800
Other exam and test preparation expenditures	

Recruitment, Training, and Retaining Expenditures

Recruitment activities	\$4,000
Hiring incentive and or relocation allotment	
National Board Certification and or stipend	
Verification process for special settings (VPSS)	
University course work	
Other recruitment training and retaining expenditures	

Miscellaneous Expenditures

Class size reduction	
Administrative and indirect costs	\$150,296
Total funds transferred to Title I, Part A	
Other allowable expenditures or encumbrances	
Total expenditures and encumbrances	\$3,531,387
2014-15 Unspent Funds	\$0
Note: CDE will invoice the LEA for the 2014-15 unspent apportionment amount.	
General Comment (Maximum 500 characters)	

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2014-15 Title III, Part A LEP YTD Expenditure Report, Closeout 27 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2014 through September 30, 2016.

CDE Program Contact:

Patty Stevens, Language Policy and Leadership Office, pstevens@cde.ca.gov, 916-323-5838
 Geoffrey Ndirangu, Language Policy and Leadership Office, gndirang@cde.ca.gov, 916-323-5831

Required and Authorized LEP Sub-grantee Activities

Required

Section 3115 (c)(1) To increase the English Proficiency by providing high-quality language instruction educational programs that are based on scientifically based research demonstrating the effectiveness of the programs.
 Section 3115 (c)(2) To provide high quality professional development to classroom teachers (including teachers in classroom settings that are not the settings of language instruction educational programs), principals, administrators, and other school or community-based organizational personnel.

Authorized

- (1) Upgrading program objectives and effective instruction strategies.
- (2) Improving the instruction program for limited English proficient children by identifying acquiring and upgrading curricula, instruction materials, educational software, and assessment procedures.
- (3) Providing tutorials and academic or vocational education for limited English proficient children and intensified instruction.
- (4) Developing and implementing elementary school or secondary school language instruction educational programs that are coordinated with other relevant programs and services.
- (5) Improving the English proficiency and academic achievement of limited English proficient children.
- (6) Providing community participation programs, family literacy services and parent outreach and training activities to limited English proficient children and their families.

2014-15 Title III, Part A LEP entitlement	\$945,142
2014-15 Title III, Part A LEP total apportionment issued	\$945,142
Object Code - Activity	
1000-1999 Certificated personnel salaries	\$544,524
2000-2999 Classified personnel salaries	\$57,524
3000-3999 Employee benefits	\$242,733
4000-4999 Books and supplies	\$0
5000-5999 Services and other operating expenditures	\$81,829
Administrative and indirect costs	\$18,532
Total year-to-date expenditures	\$945,142
2014-15 Invoice amount	\$0
Note: CDE will invoice the LEA for the 2014-15 unspent apportionment amount.	
General comment (Maximum 500 characters)	

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Consolidated Application 2016-17 Winter Report

Fiscal Year 2015-16

Title I, Part A Carryover

Title III, Part LEP Year to Date Expenditure Report, 18 Months

2015-16 Title I Part A Carryover

Report only expenditures for fiscal year 2015-16 allocation to determine funds to be carried over to fiscal year 2016-17.

CDE Program Contact:

Mindi Yates, Title I Policy and Program Guidance Office, myates@cde.ca.gov, 916-319-0789
 Rina DeRose, Title I Policy and Program Guidance Office, RDeRose@cde.ca.gov, 916-323-0472

2015-16 Carryover Calculation

2015-16 Title I Part A Entitlement	\$18,793,872
Transferred in	\$0
Title I Part A available allocation	\$18,793,872
Expenditures and obligations from July 1, 2015 through June 30, 2016 (12 Months)	\$14,538,738
Carryover as of June 30, 2016	\$4,255,134
Carryover percent as of June 30, 2016	22.64%
Expenditures and obligations from July 1, 2015 through September 30, 2016 (15 Months)	\$18,153,198
Carryover as of September 30, 2016	\$640,674
Carryover percent as of September 30, 2016	3.41%

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2015-16 Title III, Part A LEP YTD Expenditure Report, 18 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2015 through December 30, 2016.

CDE Program Contact:

Patty Stevens, Language Policy and Leadership Office, pstevens@cde.ca.gov, 916-323-5838
 Geoffrey Ndirangu, Language Policy and Leadership Office, gndirang@cde.ca.gov, 916-323-5831

Required and Authorized LEP Sub-grantee Activities

Required

Section 3115 (c)(1) To increase the English Proficiency by providing high-quality language instruction educational programs that are based on scientifically based research demonstrating the effectiveness of the programs.

Section 3115 (c)(2) To provide high quality professional development to classroom teachers (including teachers in classroom settings that are not the settings of language instruction educational programs), principals, administrators, and other school or community-based organizational personnel.

Authorized

- (1) Upgrading program objectives and effective instruction strategies.
- (2) Improving the instruction program for limited English proficient children by identifying acquiring and upgrading curricula, instruction materials, educational software, and assessment procedures.
- (3) Providing tutorials and academic or vocational education for limited English proficient children and intensified instruction.
- (4) Developing and implementing elementary school or secondary school language instruction educational programs that are coordinated with other relevant programs and services.
- (5) Improving the English proficiency and academic achievement of limited English proficient children.
- (6) Providing community participation programs, family literacy services and parent outreach and training activities to limited English proficient children and their families.

2015-16 Title III, Part A LEP entitlement	\$906,596
Object Code - Activity	
1000-1999 Certificated personnel salaries	\$467,153
2000-2999 Classified personnel salaries	\$22,267
3000-3999 Employee benefits	\$144,734
4000-4999 Books and supplies	\$67,374
5000-5999 Services and other operating expenditures	\$188,534
Administrative and indirect costs	\$16,534
Total year-to-date expenditures	\$906,596
2015-16 Unspent funds	\$0
General comment (Maximum 500 characters)	

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Consolidated Application 2016-17 Winter Report

Fiscal Year 2016-17

Title I, Part A Notification of Authorization of Schoolwide Program

Title I Transferability

Title I, Part A LEA Allocation

Title I, Part A Reservations, Required

Title I, Part A Reservations, Allowed

Title I, Part A School Allocations

Title II, Part A LEA Allocations

Title III, Part A LEP LEA Allocations

Title III, Part A LEP Year to Date Expenditure Report, 6 Months

Title III, Part A Immigrant LEA Allocations

Title III, Part A Immigrant Year to Date Expenditure Report, 6 Months

2016-17 Title I, Part A Notification of Authorization of Schoolwide Program

This report provides notification to the California Department of Education of a school's eligibility and local board approval to operate under and report as Schoolwide Program

CDE Program Contact:

Mindi Yates, Title I Policy and Program Guidance Office, myates@cde.ca.gov, 916-319-0789
 Franco Rozic, Title I Monitoring and Support Office, frzic@cde.ca.gov, 916-319-0269

Note:

In order for CDE program staff to have visibility to all SWP authorized schools, it is important to have an Authorized Representative certify this Notification of Authorization data collection after a change is made.

School Name	School Code	Authorized	Local Board Approval Date (ex. 04/30/2015)	SIG Approval Date (ex. 04/30/2015)	Poverty Level %
A. M. Winn Waldorf-Inspired	6033765	Y	05/27/1999		78.00%
Abraham Lincoln Elementary	6099808	Y	04/15/2004		70.00%
Albert Einstein Middle	6059273	Y	06/17/2004		46.00%
Alice Birney Waldorf-Inspired	6034078	Y	04/15/2004		49.00%
American Legion High (Continuation)	3430154	Y	01/10/2013		75.00%
Arthur A. Benjamin Health Professions High	0108951	Y	01/10/2013		75.00%
Bowling Green Elementary	6033799	Y	11/05/1996		97.00%
Bret Harte Elementary	6033807	Y	11/05/1996		90.00%
C. K. McClatchy High	3435419	Y	11/17/2003		40.00%
Caleb Greenwood Elementary	6033815	N			
California Middle	6059281	Y	04/15/2004		76.00%
Camellia Elementary	6033823	Y	04/15/2004		65.00%
Capital City Independent Study	3430519	Y	01/10/2013		60.00%
Caroline Wenzel Elementary	6033831	Y	05/18/2006		40.00%

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2016-17 Title I, Part A Notification of Authorization of Schoolwide Program

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School Name	School Code	Authorized	Local Board Approval Date (ex. 04/30/2015)	SIG Approval Date (ex. 04/30/2015)	Poverty Level %
Cesar Chavez Intermediate	6119440	Y	06/17/2004		97.00%
Crocker/Riverside Elementary	6034243	N			
David Lubin Elementary	6033880	Y	04/15/2004		55.00%
Earl Warren Elementary	6033906	Y	11/05/1996		92.00%
Edward Kemble Elementary	6033914	Y	11/05/1996		89.00%
Elder Creek Elementary	6033930	Y	11/05/1996		95.00%
Ethel I. Baker Elementary	6033948	Y	11/05/1996		81.00%
Ethel Phillips Elementary	6033955	Y	11/05/1996		87.00%
Father Keith B. Kenny	6110662	Y	11/05/1996		99.00%
Fern Bacon Middle	6059307	Y	09/19/1997		90.00%
Genevieve Didion	6096168	N			
George Washington Carver School of Arts and Science	0101899	Y	07/16/2015		50.00%
Golden Empire Elementary	6097083	Y	06/17/2004		60.00%
H. W. Harkness Elementary	6033997	Y	11/05/1996		92.00%
Hiram W. Johnson High	3434636	Y	06/27/2004		56.00%
Hollywood Park Elementary	6034003	Y	01/10/2013		67.00%
Hubert H. Bancroft Elementary	6034011	Y	07/16/2015		52.00%
Isador Cohen Elementary	6034029	Y	04/15/2004		66.00%
James Marshall Elementary	6096150	Y	04/15/2004		58.00%
John Bidwell Elementary	6034045	Y	07/12/2004		89.00%

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2016-17 Title I, Part A Notification of Authorization of Schoolwide Program

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School Name	School Code	Authorized	Local Board Approval Date (ex. 04/30/2015)	SIG Approval Date (ex. 04/30/2015)	Poverty Level %
John Cabrillo Elementary	6034052	Y	04/15/2004		80.00%
John D. Sloat Elementary	6034060	Y	11/05/1996		92.00%
John F. Kennedy High	3434768	Y	06/27/2004		40.00%
John H. Still	6059323	Y	11/05/1996		93.00%
John Morse Therapeutic Center	0113209	Y	01/10/2013		100.00%
Kit Carson Middle	6061832	Y	09/19/1997		74.00%
Leataata Floyd Elementary	6034037	Y	11/05/1996		98.00%
Leonardo Da Vinci	6059315	N			
Luther Burbank High	3431012	Y	05/09/2000		63.00%
Mark Twain Elementary	6034136	Y	11/05/1996		84.00%
Martin Luther King, Jr.	6107239	Y	01/10/2013		60.00%
Matsuyama Elementary	6111389	N			
New Joseph Bonnheim (NJB) Community Charter	0131136	Y	07/16/2015		93.00%
New Technology High	0101881	Y	01/10/2013		66.00%
Nicholas Elementary	6034169	Y	11/05/1996		88.00%
O. W. Erlwine Elementary	6034177	Y	06/17/2004		47.00%
Oak Ridge Elementary	6034185	Y	11/05/1996		97.00%
Pacific Elementary	6034193	Y	11/15/1996		87.00%
Parkway Elementary	6034201	Y	11/05/1996		96.00%
Peter Burnett Elementary	6034219	Y	11/05/1996		90.00%

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2016-17 Title I, Part A Notification of Authorization of Schoolwide Program

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School Name	School Code	Authorized	Local Board Approval Date (ex. 04/30/2015)	SIG Approval Date (ex. 04/30/2015)	Poverty Level %
Phoebe A. Hearst Elementary	6034227	N			
Pony Express Elementary	6034235	Y	06/17/2004		51.00%
Rosa Parks Elementary	6059299	Y	05/27/1999		94.00%
Rosemont High	0101972	Y	06/27/2004		45.00%
Sam Brannan Middle	6059356	Y	11/03/2005		51.00%
School of Engineering & Sciences	0114546	Y	01/10/2013		54.00%
Sequoia Elementary	6034250	Y	06/17/2004		49.00%
Success Academy	6117097	N			
Susan B. Anthony Elementary	6071336	Y	11/05/1996		95.00%
Sutter Middle	6066690	Y	06/16/2016		50.00%
Sutterville Elementary	6034276	Y	06/17/2004		41.00%
Tahoe Elementary	6034284	Y	11/05/1996		100.00%
The MET	0101907	Y	07/16/2015		52.00%
Theodore Judah Elementary	6034292	Y	05/18/2006		68.00%
Washington Elementary	0133777	Y	06/16/2016		75.00%
West Campus	3430865	Y	01/10/2013		51.00%
Will C. Wood Middle	6059364	Y	11/05/1996		81.00%
William Land Elementary	6034326	Y	11/05/1996		94.00%
Woodbine Elementary	6034334	Y	11/05/1996		88.00%

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2016-17 Federal Transferability

Federal transferability is governed by Title VI in ESEA Section 6123. An LEA may transfer a maximum of 50% of any program to other programs. This transferability is not the same as Title VI Subpart 1 REAP Flexibility governed by ESEA Section 6211.

CDE Program Contact:

Education Data Office, ConApp@cde.ca.gov, 916-319-0297

This data collection is not applicable, program funds cannot be transferred out as the LEA is in Program Improvement year 3.

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2016-17 Title I, Part A LEA Allocation

The purpose of this data collection is to calculate the full Title I Part A allocation available to the LEA.

CDE Program Contact:

Jane Liang, District Innovation and Improvement Office, jliang@cde.ca.gov, 916-319-0259

Jacqueline Matranga, District Innovation and Improvement Office, jmatranga@cde.ca.gov, 916-445-4905

2016-17 Title I, Part A entitlement	\$17,840,231
Transferred-in amount	\$0
Title I, Part A entitlement after transfers	\$17,840,231
Note:	
In order for the 2015-16 Allowable Carryover amount to be pre-populated, the 2015-16 Title I, Part A Carryover data collection should be completed and saved before beginning data entry on this data collection.	
2015-16 Allowable Carryover	\$640,674
(Allowable values are the 12 month 2015-16 carryover amount or, whichever is less either the 15 month 2015-16 carryover amount or 15% of the 2015-16 entitlement plus transfers-in amount)	
Repayment of funds	\$0
2016-17 Total allocation	\$18,480,905
Indirect cost reservation	\$593,850
Administrative reservation	\$2,178,285
2016-17 Title I, Part A adjusted allocation	\$15,708,770
Indirect Cost and Administration Calculation Tool	
To help determine allowable indirect cost and administration reserves, based on your Approved Indirect Cost Rate as defined on http://www.cde.ca.gov/fg/ac/ic/ , below are recommended values.	
2016-17 Approved indirect cost rate	3.32%
Maximum allowable indirect cost reservation	\$593,850
Recommended administration reservation	\$2,178,285

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2016-17 Title I, Part A Reservations, Required

To report LEA required reservations before distributing funds to schools, and to calculate and report nonprofit private school set-aside values.

CDE Program Contact:

Lana Zhou, Title I Policy and Program Guidance Office, lzhou@cde.ca.gov, 916-319-0956
 Sylvia Hanna, Title I Policy and Program Guidance Office, shanna@cde.ca.gov, 916-319-0948

Nonprofit Private School Equitable Services Percentage Calculation

Total participating nonprofit private school low income students	311
Total participating attendance area low income students	30,897
Percent of nonprofit private school low income students for equitable service calculations	1.01%

Required Reservations

Title I Part A adjusted allocation	\$15,708,770
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Parental Involvement

Parental involvement (1% of the entitlement plus transfers-in if greater than \$500,000.)	\$178,402
Supplemental parental involvement (Optional: Additional discretionary set-aside.)	\$463,771
Nonprofit private school parental involvement set-aside	\$6,486
Amount remaining	\$635,687
Public school parental involvement	\$172,584
Balance available for LEA parental involvement activities	\$463,103

Direct and Indirect Services

Direct or indirect services to homeless children, regardless of their school of attendance	\$161,872
Homeless services provided (Maximum 500 characters)	Tutoring, supplies, transportation, counseling
Local neglected institutions Does the LEA have local institutions for neglected children or children currently classified as neglected?	No
Direct or indirect services in local institutions for neglected children	
Local delinquent institutions Does the LEA have local institutions for delinquent children?	No
Other neglected or delinquent services	\$180,993

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2016-17 Title I, Part A Reservations, Required

To report LEA required reservations before distributing funds to schools, and to calculate and report nonprofit private school set-aside values.

CDE Program Contact:

Lana Zhou, Title I Policy and Program Guidance Office, lzhou@cde.ca.gov, 916-319-0956
 Sylvia Hanna, Title I Policy and Program Guidance Office, shanna@cde.ca.gov, 916-319-0948

Program Improvement (PI)

The following reservation is required if the LEA is in Program Improvement, or has one or more schools in Program Improvement.

Program Improvement activities (Including Alternative Supports and public school Choice Transportation.)	\$3,665,593
Program Improvement comments (Maximum 500 characters)	

Program Improvement Professional Development

Professional development funds Will the LEA use PI school-level professional development funds to help meet the LEA 10% minimum professional development requirement?	Yes
PI professional development (Minimum 10% of the entitlement plus transfers in.)	\$1,466,237
2015-16 PI professional development carryover	
Total PI professional development	\$1,466,237

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2016-17 Title I, Part A Reservations, Allowed

To report LEA allowable reservations before distributing funds to schools, and to calculate and report nonprofit private school set-aside values.

CDE Program Contact:

Lana Zhou, Title I Policy and Program Guidance Office, lzhou@cde.ca.gov, 916-319-0956
 Nancy Bodenhausen, Title I Policy and Program Guidance Office, NBodenhausen@cde.ca.gov, 916-445-4904

Allowed Reservations

Professional development for credentialed teachers and highly qualified paraprofessionals

Professional development for teachers and paraprofessionals	
Nonprofit private school equitable services	\$0
Professional development reserved for public schools	\$0

District-wide Instructional Programs

District-wide instructional programs (Non-PI activities)	
Nonprofit private school equitable services	\$0
District-wide instructional programs for Title I public schools	\$0

Other School Programs

Other school programs Including summer school or intersession programs or before and after school programs.	
Nonprofit private school equitable services	\$0
Other school programs reserved for public schools	\$0

Other Allowable Reservations

Salary differentials	
Preschool programs	
Capital expenses for nonprofit private schools	

Program Improvement Activities

Teacher incentives and rewards (Maximum 5% of entitlement after transfers.)	
Professional development of credentialed teachers	
Technical assistance to schools	\$3,687,399
Summer school, intersession programs or before and after school programs	

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CDE Program Contact:

Lana Zhou, Title I Policy and Program Guidance Office, lzhou@cde.ca.gov, 916-319-0956
 Nancy Bodenhausen, Title I Policy and Program Guidance Office, NBodenhausen@cde.ca.gov, 916-445-4904

Reservation Summary

Adjusted Allocation	\$15,708,770
Total required reservations	\$5,937,798
Total allowed reservations	\$3,687,399
Allocations after reservations	\$6,083,573
Total nonprofit private school set aside	\$0
Nonprofit private school Parental Involvement set-aside	\$6,486
Public school Parental Involvement set-aside	\$172,584
Amount available for Title I, Part A school allocations	\$5,904,503

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California Department of Education

Sacramento City Unified (34 67439 0000000)

Consolidated Application

Status: Certified
Saved by: Lisa Hayes
Date: 2/21/2017 4:52 PM

2016-17 Title I, Part A School Allocations

This identifies the amount of Title I, Part A funds to be allocated to eligible public schools and equitable services to students in nonprofit private schools.

CDE Program Contact:

Lana Zhou, Title I Policy and Program Guidance Office, lzhou@cde.ca.gov, 916-319-0956
Nancy Bodenhausen, Title I Policy and Program Guidance Office, NBodenhausen@cde.ca.gov, 916-445-4904

If an exception to funding is needed, enter an Exception Reason. Use lower case only.

Allowable Exception Reasons

- a - Meets 35% Low Income Requirement
- c - Funded by Other Allowable Sources
- d - Desegregation Waiver on File
- e - Grandfather Provision
- f - Feeder Pattern
- g - Local Funded Charter Opted Out
- h - Local Funded Charter Opted In

Low income measure	FRPM	
Group Schools by Grade Span	Yes	
District-wide low income %	77.58%	
Grade span 1 low income %	79.30%	
Grade span 2 low income %	73.51%	
Grade span 3 low income %	75.50%	
Available Title I, Part A school allocation	\$5,904,503	
Available public school parental involvement reservation	\$172,584	
Total participating attendance area low income students (entered on Reservations, Required)	30,897	
Available nonprofit private school set-asides	\$0	
Available nonprofit private school parental involvement reservation	\$6,486	
Unallocated school amount	\$0.30	
Unallocated public school parental involvement	\$0	

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2016-17 Title I, Part A School Allocations

This identifies the amount of Title I, Part A funds to be allocated to eligible public schools and equitable services to students in nonprofit private schools.
 Unallocated nonprofit private school set-asides \$0

Unallocated nonprofit private school parental involvement \$0

Sum of Title I participating schools low income student count 30,897

Difference between participating attendance area low income students (entered on Reservations, Required) and Sum of Title I participating schools low income student count 30,897

School Name	School Code	Grade Span Group	Student Enrollment	Low Income Students	Low Income Student %	\$ Per Low Income Student (0.00)	Carryover	Public School Parental Involvement	Nonprofit Parental Involvement	Nonprofit Private Set Aside	Total School Allocation	Exception Reason	EIA Funded	Other Program Funds	Exception Comment
A. M. Winn Waldorf-Inspired	6033765	1	365	365	100.00	177.10	\$8,006	\$2,060			74707.50		N	N	
Abraham Lincoln Elementary	6099808	1	438	438	100.00	177.10	\$9,774	\$2,471			89814.80		N	N	
Bowling Green Elementary	6033799	1	858	858	100.00	177.10	\$17,475	\$4,842			174268.80		N	N	
Bret Harle Elementary	6033807	1	306	306	100.00	177.10	\$0	\$1,727			55919.60		N	N	
Cesar Chavez Intermediate	6119440	1	346	346	100.00	177.10	\$7,509	\$1,952			70737.60		N	N	
Earl Warren Elementary	6033906	1	489	489	100.00	177.10	\$2,195	\$2,759			91555.90		N	N	
Edward Kemble Elementary	6033914	1	545	545	100.00	177.10	\$11,521	\$3,075			111115.50		N	N	
Elder Creek Elementary	6033930	1	791	791	100.00	177.10	\$14,585	\$4,464			159135.10		N	N	
Ethel I. Baker Elementary	6033948	1	757	757	100.00	177.10	\$15,816	\$4,271			154151.70		N	N	
Ethel Phillips Elementary	6033955	1	564	564	100.00	177.10	\$2,833	\$3,182			105899.40		N	N	
Father Keith B. Kenny	6110662	1	435	435	100.00	177.10	\$9,407	\$2,455			88900.50		N	N	
H. W. Harkness Elementary	6033997	1	366	366	100.00	177.10	\$0	\$2,065			66883.60		N	N	
Hollywood Park Elementary	6034003	1	356	356	100.00	177.10	\$7,207	\$2,010			72264.60		N	N	

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2016-17 Title I, Part A School Allocations

This identifies the amount of Title I, Part A funds to be allocated to eligible public schools and equitable services to students in nonprofit private schools.

School Name	School Code	Grade Span Group	Student Enrollment	Low Income Students	Low Income Student %	\$ Per Low Income Student (0.00)	Carryover	Public School Parental Involvement	Nonprofit Private Parental Involvement	Nonprofit Private Set Aside	Total School Allocation	Exception Reason	EIA Funded	Other Program Funds	Exception Comment
Isador Cohen Elementary	6034029	1	222	222	100.00	177.10	\$2,240	\$1,253			42809.20		N	N	
John Bidwell Elementary	6034045	1	364	364	100.00	177.10	\$7,768	\$2,054			74286.40		N	N	
John Cabrillo Elementary	6034052	1	384	384	100.00	177.10	\$7,574	\$2,168			77748.40		N	N	
John D. Sloat Elementary	6034060	1	230	230	100.00	177.10	\$5,438	\$1,298			47469.00		N	N	
John H. Still	6059323	1	903	903	100.00	177.10	\$9,587	\$5,095			174603.30		N	N	
John Morse Therapeutic Center	0113209	1	56	56	100.00	177.10	\$1	\$316			10234.60		N	N	
Leaataa Floyd Elementary	6034037	1	357	357	100.00	177.10	\$5,597	\$2,014			70835.70		N	N	
Mark Twain Elementary	6034136	1	343	343	100.00	177.10	\$7,876	\$1,935			70556.30		N	N	
Nicholas Elementary	6034169	1	651	651	100.00	177.10	\$7,555	\$3,673			126520.10		N	N	
Oak Ridge Elementary	6034185	1	575	575	100.00	177.10	\$30,000	\$3,244			135076.50		N	N	
Pacific Elementary	6034193	1	690	690	100.00	177.10	\$14,997	\$3,893			141089.00		N	N	
Parkway Elementary	6034201	1	572	572	100.00	177.10	\$12,299	\$3,228			116828.20		N	N	
Peter Burnett Elementary	6034219	1	615	615	100.00	177.10	\$10,517	\$3,470			122903.50		N	N	
Rosa Parks Elementary	6059299	1	822	822	100.00	177.10	\$17,349	\$4,638			167563.20		N	N	
Susan B. Anthony Elementary	6071336	1	313	313	100.00	177.10	\$5,481	\$1,766			62679.30		N	N	
Tahoe Elementary	6034284	1	322	322	100.00	177.10	\$7,121	\$1,817			65964.20		N	N	
William Land Elementary	6034326	1	465	465	100.00	177.10	\$9,300	\$2,624			94275.50		N	N	
Woodbine Elementary	6034334	1	317	317	100.00	177.10	\$6,883	\$1,789			64812.70		N	N	
New Joseph Bonheim (NJB) Community Charter	0131136	1	262	251	95.80	177.10	\$5,049	\$1,416			50917.10		N	N	

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2016-17 Title I, Part A School Allocations

This identifies the amount of Title I, Part A funds to be allocated to eligible public schools and equitable services to students in nonprofit private schools.

School Name	School Code	Grade Span Group	Student Enrollment	Low Income Students	Low Income Student %	\$ Per Low Income Student (0.00)	Carryover	Public School Parental Involvement	Nonprofit Parental Involvement	Nonprofit Private Set Aside	Total School Allocation	Exception Reason	EIA Funded	Other Program Funds	Exception Comment
Carmella Elementary	6033823	1	458	385	84.06	177.10	\$2,852	\$2,172			73207.50		N	N	
Caroline Wenzel Elementary	6033831	1	284	228	80.28	177.10	\$463	\$1,287			42128.80		N	N	
Martin Luther King, Jr.	6107239	1	468	360	76.92	177.10	\$6,905	\$2,031			72692.00		N	N	
James Marshall Elementary	6096150	1	406	308	75.86	177.10	\$5,869	\$1,738			62153.80		N	N	
Washington Elementary	0133777	1	200	150	75.00	177.10	\$0	\$846			27411.00	a	N	N	
Golden Empire Elementary	6097083	1	587	422	71.89	177.10	\$9,796	\$2,381			86913.20	a	N	N	
O. W. Ehlwein Elementary	6034177	1	331	221	66.77	177.10	\$4,311	\$1,247			44697.10	a	N	N	
Sequoia Elementary	6034250	1	475	308	64.84	177.10	\$5,718	\$1,738			62002.80	a	N	N	
Pony Express Elementary	6034235	1	423	248	58.63	177.10	\$5,330	\$1,399			50649.80	a	N	N	
Hubert H. Bancroft Elementary	6034011	1	504	268	53.17	177.10	\$5,653	\$1,512			54627.80	a	N	N	
David Lubin Elementary	6033880	1	549	287	52.28	177.10	\$5,024	\$1,619			57470.70	a	N	N	
Matsuyama Elementary	6111389	1	647	299	46.21	0.00					0.00		N	N	
Sutcliffe Elementary	6034276	1	581	259	44.58	0.00					0.00		N	N	
Theodore Judah Elementary	6034292	1	599	235	39.23	0.00					0.00		N	N	
Leonardo Da Vinci	6059315	1	834	310	37.17	0.00					0.00		N	N	
Caleb Greenwood Elementary	6033815	1	478	159	33.26	0.00					0.00		N	N	
Alice Birney Waldorf-Inspired	6034078	1	582	179	30.76	0.00					0.00		N	N	
Genevieve Didion	6096168	1	630	168	26.67	0.00					0.00		N	N	
Phoebe A. Hearst Elementary	6034227	1	642	140	21.81	0.00					0.00		N	N	

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2016-17 Title I, Part A School Allocations

This identifies the amount of Title I, Part A funds to be allocated to eligible public schools and equitable services to students in nonprofit private schools.

School Name	School Code	Grade Span Group	Student Enrollment	Low Income Students	Low Income Student %	\$ Per Low Income Student (0.00)	Carryover	Public School Parental Involvement	Nonprofit Private Parental Involvement	Nonprofit Private Set Aside	Total School Allocation	Exception Reason	EIA Funded	Other Program Funds	Exception Comment
Crocker/Riverside Elementary	6034243	1	634	132	20.82	0.00					0.00		N	N	
Fern Bacon Middle	6059307	2	738	738	100.00	177.10	\$14,608	\$4,164			149471.80		N	N	
Willi C. Wood Middle	6059364	2	661	661	100.00	177.10	\$0	\$3,730			120793.10		N	N	
Sam Brannan Middle	6059356	2	533	409	76.74	177.10	\$3,029	\$2,308			77770.90		N	N	
Albert Einstein Middle	6059273	2	743	564	75.91	177.10	\$10,811	\$3,182			113877.40		N	N	
California Middle	6059281	2	850	506	59.53	177.10	\$3,785	\$2,855			96252.60	a	N	N	
Sutter Middle	6066690	2	1205	599	49.71	177.10	\$0	\$3,380			109462.90	a	N	N	
Success Academy	6117097	2	0	0	0.00	0.00					0.00		N	N	
American Legion High (Continuation)	3430154	3	190	190	100.00	177.10	\$3,064	\$1,072			37785.00		N	N	
Arthur A. Benjamin Health Professions High	0108951	3	191	191	100.00	177.10	\$3,302	\$1,078			38206.10		N	N	
Hiram W. Johnson High	3434636	3	1412	1412	100.00	177.10	\$0	\$7,967			258032.20		N	N	
Kit Carson Middle	6061832	3	390	390	100.00	177.10	\$7,229	\$2,201			78499.00		N	N	
Luther Burbank High	3431012	3	1611	1611	100.00	177.10	\$31,288	\$9,090			325666.10		N	N	
Capital City Independent Study	3430519	3	310	257	82.90	177.10	\$4,251	\$1,450			51215.70		N	N	
School of Engineering & Sciences	0114546	3	529	394	74.48	177.10	\$5,501	\$2,223			77501.40	a	N	N	
Rosemont High	0101972	3	1298	966	74.42	177.10	\$4,591	\$5,451			181120.60		N	N	
New Technology High	0101861	3	226	163	72.12	177.10	\$0	\$920			29787.30	a	N	N	
West Campus	3430865	3	644	412	63.98	177.10	\$9,023	\$2,325			84313.20	a	N	N	
John F. Kennedy High	3434768	3	2152	1309	60.83	177.10	\$0	\$7,386			239209.90	a	N	N	

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2016-17 Title I, Part A School Allocations

This identifies the amount of Title I, Part A funds to be allocated to eligible public schools and equitable services to students in nonprofit private schools.

School Name	School Code	Grade Span Group	Student Enrollment	Low Income Students	Low Income Student %	\$ Per Low Income Student (0.00)	Carryover	Public School Parental Involvement	Nonprofit Private Parental Involvement	Nonprofit Private Set Aside	Total School Allocation	Exception Reason	EIA Funded	Other Program Funds	Exception Comment
C. K. McClatchy High	3435419	3	2179	1253	57.50	177.10	\$0	\$7,070			228976.30	a	N	N	
The MET	0101907	3	293	156	53.24	177.10	\$1,281	\$880			29788.60	a	N	N	
George Washington Carver School of Arts and Science	0101899	3	305	152	49.84	177.10	\$0	\$858			27777.20	a	N	N	
Cristo Rey High School-Sacramento	6132963	P	0	137		177.10	\$0		\$2,853		27115.70		N	N	
St. Patrick SUCCEED Academy	6976641	P	0	81		177.10	\$0		\$1,687		16032.10		N	N	
Carmella Waldorf	7069230	P	0	27		177.10	\$0		\$562		5343.70		N	N	
St. Robert Catholic School	6976666	P	0	17		177.10	\$0		\$354		3364.70		N	N	
Sacred Heart	6976542	P	0	14		177.10	\$0		\$292		2771.40		N	N	
Aldar Academy	6937999	P	0	11		177.10	\$0		\$230		2178.10		N	N	
St. Charles Borromeo	6976567	P	0	10		177.10	\$0		\$210		1981.00		N	N	
St. Philomene	6976658	P	0	6		177.10	\$0		\$126		1188.60		N	N	
St. John Vianney School	6976609	P	0	3		177.10	\$0		\$64		595.30		N	N	
Sacramento Country Day School	6938211	P	0	2		177.10	\$0		\$43		397.20		N	N	
Presentation of the Blessed Virgin Mary School	6976492	P	0	2		177.10	\$0		\$43		397.20		N	N	
Shalom School	6904395	P	0	1		177.10	\$0		\$22		199.10		N	N	

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2016-17 Title II, Part A LEA Allocations

The purpose of this data collection is to calculate the total allocation amount available to the LEA for Title II, Part A Teacher & Principal Training & Recruiting.

CDE Program Contact:

Melissa Flemmer, Educator Excellence Office, mflemmer@cde.ca.gov, 916-324-5689

Juan J. Sanchez, Educator Excellence Office, jsanchez@cde.ca.gov, 916-319-0452

2016-17 Title II, Part A entitlement	\$3,445,927
Total funds transferred out of Title II, Part A	\$0
Total entitlement after transfers	\$3,445,927
Repayment of funds	
Repayment comment	
Provide an explanation of why repayment dollars were added back to the allocation	
2016-17 Allocation	\$3,445,927
Administrative and indirect costs	\$110,728
2016-17 Title II, Part A adjusted allocation	\$3,335,199

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2016-17 Title III, Part A English Learner LEA Allocations

The purpose of this data collection is to calculate the total allocation amount available to the LEA for Title III, Part A English Learner, and to report required reservations.

CDE Program Contact:

Patty Stevens, Language Policy and Leadership Office, pstevens@cde.ca.gov, 916-323-5838

2016-17 Title III, Part A English Learner entitlement	\$742,478
Repayment of funds	\$0
2016-17 Allocation	\$742,478
Administrative and indirect costs	\$14,670
2016-17 Adjusted allocation	\$727,808

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2016-17 Title III, Part A English Learner YTD Expenditure Report, 6 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2016 through December 30, 2016.

CDE Program Contact:

Patty Stevens, Language Policy and Leadership Office, pstevens@cde.ca.gov, 916-323-5838
 Geoffrey Ndirangu, Language Policy and Leadership Office, gndirang@cde.ca.gov, 916-323-5831

Required and Authorized English Learners Sub-grantee Activities

Required

Section 3115 (c)(1) To increase the English proficiency by providing high-quality language instruction educational programs that are based on scientifically based research demonstrating the effectiveness of the programs.
 Section 3115 (c)(2) To provide high quality professional development to classroom teachers (including teachers in classroom settings that are not the settings of language instruction educational programs), principals, administrators, and other school or community-based organizational personnel.

Authorized

- (1) Upgrading program objectives and effective instruction strategies.
- (2) Improving the instruction program for English learners by identifying acquiring and upgrading curricula, instruction materials, educational software, and assessment procedures.
- (3) Providing tutorials and academic or vocational education for English learners and intensified instruction.
- (4) Developing and implementing elementary school or secondary school language instruction educational programs that are coordinated with other relevant programs and services.
- (5) Improving the English language proficiency and academic achievement of English learners.
- (6) Providing community participation programs, family literacy services and parent outreach and training activities to English learners and their families.

2016-17 Title III, Part A English learner entitlement	\$742,478
Object Code - Activity	
1000-1999 Certificated personnel salaries	\$224,491
2000-2999 Classified personnel salaries	\$8,439
3000-3999 Employee benefits	\$72,140
4000-4999 Books and supplies	\$7,217
5000-5999 Services and other operating expenditures	\$27,961
Administrative and indirect costs	\$6,722
Total year-to-date expenditures	\$346,970
2016-17 Unspent funds	\$395,508
General comment (Maximum 500 characters)	

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2016-17 Title III, Part A Immigrant LEA Allocations

The purpose of this data collection is to calculate the total allocation amount available to the LEA for Title III, Part A Immigrant, and to report required reservations.

CDE Program Contact:

Patty Stevens, Language Policy and Leadership Office, pstevens@cde.ca.gov, 916-323-5838

2016-17 Title III, Part A Immigrant entitlement	\$57,831
Repayment of funds	\$0
2016-17 Allocation	\$57,831
Administrative and indirect costs	\$1,858
2016-17 Adjusted allocation	\$55,973
General comment (Maximum 500 characters)	

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2016-17 Title III, Part A Immigrant YTD Expenditure Report, 6 Months

A report of year-to-date expenditures by activity. Activity period covered is July 1, 2016 through December 31, 2016.

CDE Program Contact:

Patty Stevens, Language Policy and Leadership Office, pstevens@cde.ca.gov, 916-323-5838
 Geoffrey Ndirangu, Language Policy and Leadership Office, gndirang@cde.ca.gov, 916-323-5831

Approved Immigrant Sub-grantee Activities

(e) ACTIVITIES BY AGENCIES EXPERIENCING SUBSTANTIAL INCREASES IN IMMIGRANT CHILDREN AND YOUTH-

(1) IN GENERAL-An eligible entity receiving funds under section 3114(d)(1) shall use the funds to pay for activities that provide enhanced instructional opportunities for immigrant children and youth, which may include-

- (A) family literacy, parent outreach, and training activities designed to assist parents to become active participants in the education of their children;
- (B) support for personnel, including teacher aides who have been specifically trained, or are being trained, to provide services to immigrant children and youth;
- (C) provision of tutorials, mentoring, and academic or career counseling for immigrant children and youth
- (D) identification and acquisition of curricular materials, educational software, and technologies to be used in the program carried out with funds;

(E) basic instruction services that are directly attributable to the presence in the school district involved of immigrant children and youth, including the payment of costs of providing additional classroom supplies, costs of transportation, or such other costs as are directly attributable to such additional basic instruction services;

(F) other instruction services that are designed to assist immigrant children and youth to achieve in elementary schools and secondary schools in the United States, such as programs of introduction to the educational system and civics education; and

(G) activities, coordinated with community-based organizations, institutions of higher education, private sector entities with expertise in working with immigrants, to assist parents of immigrant children and youth by offering comprehensive community services.

2016-17 Title III, Part A Immigrant entitlement	\$57,831
Object Code - Activity	
1000-1999 Certificated personnel salaries	\$0
2000-2999 Classified personnel salaries	\$0
3000-3999 Employee benefits	\$0
4000-4999 Books and supplies	\$0
5000-5999 Services and other operating expenditures	\$0
Administrative and indirect costs	\$0
Total year-to-date expenditures	\$0
2016-17 Unspent funds	\$57,831
General comment (Maximum 500 characters)	

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