

Sacramento City Unified School District  
K-6 ELEMENTARY SCHOOLS

2019-2020 STAFFING CALCULATION

Revised

SCHOOL	CALPADS DATA (w/Sp Ed) Oct 3 Enrollment	Dec 20th FTE (a)	PROJECTED ENROLLMENT*									Memo Only		Projected Staffing Allocations**					SDC Teachers Gr 1-6	Projected K-6 Prep Time	Supplemental Support Teacher FTE	Supplemental Support Prep	Total Teacher FTE (b)	Total Prep	Teacher Difference (b) - (a)
			K	1	2	3	4	5	6	TOTAL	SpEd	Total w/SpEd	K	1	2-3	4-6	TOTAL								
Abraham Lincoln	537	21	71	73	91	81	73	72	86	547	1	548	3	3	8	7	21		1.4			21.0	1.4		
Bret Harte	253	9	30	30	28	27	30	30	31	206	34	240	1	2	2	3	8	3.0	0.8			8.0	0.8	-1	
Caleb Greenwood	538	20	86	88	71	74	72	98	66	555	4	559	4	4	6	7	21		1.2	-1.0		20.0	1.2		
Camellia	444	18	73	64	63	55	64	59	58	436	7	443	3	3	5	6	17	1.0	1.0			17.0	1.0	-1	
Caroline Wenzel	296	11	35	32	43	42	29	41	43	265	40	305	1	2	4	3	10	4.0	1.0			10.0	1.0	-1	
Cesar Chavez	375	14					105	123	121	349	12	361				11	11	1.0	0.8	2.0	0.2	13.0	1.0	-1	
Crocker/Riverside	663	25	96	97	94	91	89	89	93	649		649	4	4	8	8	24		1.4	1.0		25.0	1.4		
David Lubin	549	21	63	64	91	83	78	50	69	498	27	525	3	3	7	6	19	3.0	1.4			19.0	1.4	-2	
Earl Warren	416	16	48	46	48	62	61	53	65	383	12	395	2	2	5	5	14	1.0	1.0			14.0	1.0	-2	
Edward Kemble	564	25	138	136	146	142				562	15	577	6	6	12		24	1.0	1.4	1.0		25.0	1.4		
Elder Creek	769	31	100	120	106	105	115	95	124	765	1	766	4	5	9	11	29		1.8	2.0		31.0	1.8		
Ethel I. Baker	647	25	65	67	80	96	106	80	77	571	9	580	3	3	7	8	21	1.0	1.4			21.0	1.4	-4	
Ethel Phillips	509	19	62	68	70	67	58	70	64	459	16	475	3	3	5	6	17	2.0	1.0	1.0	0.2	18.0	1.2	-1	
Father K.B. Kenny	333	14	44	47	43	56	45	51	37	323	12	335	2	2	4	4	12	2.0	0.8			12.0	0.8	-2	
Golden Empire	594	22	69	76	74	87	92	81	90	569	14	583	3	3	7	8	21	1.0	1.4			21.0	1.4	-1	
H.W. Harkness***	351	14	76	46	48	43	47	47	41	348	11	359	3	2	4	4	13	1.0	0.8			13.0	0.8	-1	
Hollywood Park	340	12	47	50	45	36	45	44	32	299	39	338	2	2	4	4	12	3.0	1.0			12.0	1.0		
Hubert H. Bancroft***	435	16	83	62	44	68	49	49	48	403	21	424	3	3	5	5	16	2.0	1.0			16.0	1.0		
Isador Cohen	279	11	31	36	27	32	49	34	37	246	20	266	1	2	2	4	9	3.0	0.8	1.0		10.0	0.8	-1	
James Marshall	399	15	59	69	50	50	61	46	46	381	24	405	2	3	5	5	15	3.0	1.2			15.0	1.2		
John Bidwell	282	11	35	32	45	32	34	43	37	258	10	268	1	2	3	4	10	1.0	0.8			10.0	0.8	-1	
John Cabrillo	358	13	38	36	45	50	45	45	54	313	36	349	2	2	4	4	12	3.0	1.0			12.0	1.0	-1	
John D. Sloat***	256	9	48	29	38	30	29	30	31	235	18	253	2	1	3	3	9	2.0	0.6			9.0	0.6		
Leataata Floyd	341	14	41	37	48	59	54	45	34	318	10	328	2	2	4	4	12		0.8			12.0	0.8	-2	
Mark Twain	310	12	41	40	39	43	43	38	37	281	23	304	2	2	3	4	11	2.0	0.8			11.0	0.8	-1	
Matsuyama	605	24	78	74	92	66	93	96	87	586	1	587	3	3	7	9	22	1.0	1.4			22.0	1.4	-2	
Nicholas	636	24	81	79	82	86	104	103	74	609	20	629	4	3	7	9	23	1.0	1.4			23.0	1.4	-1	
O.W. Erlwine	282	11	42	42	36	35	33	35	41	264	16	280	2	2	3	3	10	2.0	0.8			10.0	0.8	-1	
Oak Ridge	493	19	67	70	67	69	67	64	74	478	5	483	3	3	6	6	18		1.0			18.0	1.0	-1	
Pacific***	745	29	115	96	117	104	102	95	95	724		724	5	4	9	9	27		1.6			27.0	1.6	-2	
Parkway	550	21	72	70	78	80	67	65	61	493	31	524	3	3	7	6	19	3.0	1.4			19.0	1.4	-2	
Peter Burnett	515	21	64	64	65	73	66	78	66	476	16	492	3	3	6	6	18	2.0	1.2			18.0	1.2	-3	
Phoebe A Hearst	675	25	94	96	94	96	94	97	97	668		668	4	4	8	9	25		1.4			25.0	1.4		
Pony Express	408	16	46	45	59	56	65	66	55	392	7	399	2	2	5	6	15	1.0	1.0			15.0	1.0	-1	
Sequoia	417	17	51	48	68	64	61	51	63	406	3	409	2	2	6	5	15	1.0	1.0			15.0	1.0	-2	
Susan B Anthony	347	15	45	46	43	40	64	49	52	339		339	2	2	4	5	13		0.8	2.0	0.2	15.0	1.0		
Sutterville	500	20	65	68	71	62	71	71	55	463	7	470	3	3	6	6	18		1.0	2.0	0.2	20.0	1.2		
Tahoe***	382	13	66	47	39	48	42	29	46	317	47	364	3	2	4	4	13	4.0	1.0			13.0	1.0		
Theodore Judah***	572	22	94	72	70	77	67	71	81	532	17	549	4	3	6	7	20	2.0	1.2	1.0	0.2	21.0	1.4	-1	
Washington***	262	11	61	44	45	44	24	27	29	274	5	279	3	2	4	2	11		0.6			11.0	0.6		
William Land	425	17	62	71	58	58	63	57	74	443		443	3	3	5	6	17		1.0			17.0	1.0		
Woodbine	317	10	44	50	43	44	40	45	27	293	30	323	2	2	4	3	11	2.0	0.8			11.0	0.8	1	
<b>TOTALS @ K-6</b>	<b>18,969</b>	<b>733</b>	<b>2,626</b>	<b>2527</b>	<b>2604</b>	<b>2613</b>	<b>2596</b>	<b>2512</b>	<b>2498</b>	<b>17,976</b>	<b>621</b>	<b>18,597</b>	<b>113</b>	<b>112</b>	<b>223</b>	<b>235</b>	<b>683</b>		<b>45.2</b>	<b>12.0</b>	<b>1.0</b>	<b>695.0</b>	<b>46.2</b>	<b>-38</b>	

\*NOTE: Projected Enrollment provided by DecisionInsite

\*\*NOTE: Staffing Allocations Do Not include allocations for special education

\*\*\*NOTE: Kinder projected enrollment includes Transitional Kinder students

Prep Time is Above and Beyond the Teacher/Student Ratio Staffing and includes SDC prep

Sacramento City Unified School District  
K-8 ELEMENTARY SCHOOLS

2019-2020 STAFFING CALCULATION

*Revised*

SCHOOL	CALPADS DATA (w/Sp Ed) Oct 3 Enrollment	Dec 20th FTE (a)	PROJECTED ENROLLMENT*										Memo Only		Projected Staffing Allocations**							SDC	Projected	Supplemental Support	Supplemental Support	Total	Total	Teacher
			K	1	2	3	4	5	6	7	8	TOTAL	SpEd	w/SpEd	K	1	2-3	4-6	7-8****	CDS	TOTAL	Teachers Gr 1-6	K-6 Prep Time*****	Teacher FTE	Prep FTE	Teacher FTE (b)	Prep FTE	Difference (b) - (a)
A.M. Winn***	333	16.5	40	36	31	38	40	43	34	17	19	298	26	324	2	2	3	4	1		12.0	2.0	0.8	4.5	0.2	16.5	1.0	
A. Birney Waldorf Insp.***	518	22	78	48	46	48	55	61	60	58	58	512	1	513	3	2	4	5	4		18.0		0.8	3.0		21.0	0.8	-1.0
Genevieve Didion	582	23.5	66	64	73	69	65	63	65	40	59	564	9	573	3	3	6	6	3		21.0	1.0	1.2	2.5		23.5	1.2	
John Still	942	35.5	90	93	87	98	92	96	93	125	137	911	31	942	4	4	8	9	9		34.0	3.0	1.6	1.5		35.5	1.6	
Leonardo da Vinci***	874	32.5	119	97	94	94	91	94	93	67	69	818	53	871	5	4	8	9	4		30.0	3.0	1.6	1.5		31.5	1.6	-1.0
M. L. King Jr.	412	17.5	37	42	37	48	51	34	56	44	45	394	31	425	2	2	4	4	3		15.0	3.0	1.0	1.5		16.5	1.0	-1.0
Rosa Parks	777	29.5	38	40	48	40	45	41	48	209	231	740	45	785	2	2	4	4	14		26.0		0.8	3.2		29.2	0.8	-0.3
Success Academy /CDS	23	4					1	4	4	6	2	17		17						3	3.0	1.0	0.5			3.0	0.5	-1.0
<b>TOTALS @ K-8</b>	<b>4,461</b>	<b>181.0</b>	<b>468</b>	<b>420</b>	<b>416</b>	<b>435</b>	<b>440</b>	<b>436</b>	<b>453</b>	<b>566</b>	<b>620</b>	<b>4,254</b>	<b>196</b>	<b>4,450</b>	<b>21</b>	<b>19</b>	<b>37</b>	<b>41</b>	<b>38</b>	<b>3</b>	<b>159.0</b>		<b>8.3</b>	<b>17.7</b>	<b>0.2</b>	<b>176.7</b>	<b>8.5</b>	<b>-4.3</b>

\*NOTE: Projected Enrollment provided by DecisionInsite

\*\*NOTE: Staffing Allocations Do Not include allocations for special education

\*\*\*NOTE: Kinder projected enrollment includes Transitional Kinder students

\*\*\*\* NOTE: 7-8 FTE Allocation includes Prep Time Allocation - prep time is above regular teacher/student ratio staffing

\*\*\*\*\* NOTE: Separate Prep Time Allocations for grades K-6 only - above regular teacher/student ratio staffing

Sacramento City Unified School District  
MIDDLE SCHOOLS

2019-2020 STAFFING CALCULATION

*Revised*

SCHOOL	CALPADS DATA (w/Sp Ed) Oct 3 Enrollment	Dec 20th FTE (a)	PROJECTED ENROLLMENT*			Memo Only		Projected Staffing Allocations**		Supplemental Support	Total Teacher FTE (b)	Teacher Difference (b) - (a)
			7	8	TOTAL	SpEd	w/SpEd	7-8***	TOTAL	Teacher		
										FTE		
Albert Einstein	824	26.4	384	409	793	43	836	26	26	0.4	26.4	
California	928	31	464	455	919	14	933	30	30	3.0	33.0	2.0
Fern Bacon	790	25	328	364	692	36	728	23	23		23.0	-2.0
Sam Brannan	480	18.8	160	190	350	38	388	11	11	5.0	16.0	-2.8
Sutter	1214	41	567	589	1156	43	1199	38	38	3.0	41.0	
Will C. Wood	735	23	350	355	705	46	751	23	23		23.0	
<b>TOTALS @ 7-8</b>	<b>4,971</b>	<b>165.2</b>	<b>2,253</b>	<b>2,362</b>	<b>4,615</b>	<b>220</b>	<b>4,835</b>	<b>151.0</b>	<b>151.0</b>	<b>11.4</b>	<b>162.4</b>	<b>-2.8</b>

\*NOTE: Projected Enrollment provided by DecisionInsite

\*\*NOTE: Staffing Allocations Do Not include allocations for special education

\*\*\*NOTE: 7-8 FTE Includes Prep Time Allocation - prep time is above regular teacher/student ratio staffing

Sacramento City Unified School District  
7-12 SCHOOLS

**2019-2020 STAFFING CALCULATION**

**Revised**

SCHOOL	CALPADS DATA (w/Sp Ed) Oct 3 Enrollment	Dec. 20th FTE (a)	PROJECTED ENROLLMENT*							Memo Only		Projected Staffing Allocations**			Supplemental Support Teacher FTE	Total Teacher FTE (b)	Teacher Difference (b) - (a)
										SpEd	Total	7-8***	9-12	TOTAL			
			7	8	9	10	11	12	TOTAL		w/SpEd						
Engineering & Science	531	21.4	134	133	82	75	71	53	548	1	549	9	9	18	3.0	21.0	-0.4
Kit Carson	533	19	169	158	79	71	51	20	548	36	584	11	7	18	3.8	21.8	2.8
<b>TOTALS @ 7-12</b>	<b>1,064</b>	<b>40.4</b>	<b>303</b>	<b>291</b>	<b>161</b>	<b>146</b>	<b>122</b>		<b>1,096</b>	<b>37</b>	<b>1,133</b>	<b>20.0</b>	<b>16</b>	<b>36.0</b>	<b>6.8</b>	<b>42.8</b>	<b>2.4</b>

\*NOTE: Projected Enrollment provided by DecisionInsite

\*\*NOTE: Staffing Allocations Do Not include allocations for special education

\*\*\*NOTE: 7-8 FTE Includes Prep Time Allocation - prep time is above regular teacher/student ratio staffing

Sacramento City Unified School District  
**HIGH SCHOOLS**

**2019-2020 STAFFING CALCULATION**

**Revised**

SCHOOL	CALPADS DATA (w/Sp Ed) Oct 3 Enrollment	Dec. 20th  FTE  (a)	PROJECTED ENROLLMENT*					Memo Only		Projected Staffing Allocations**		Supplemental Support Teacher FTE	Total Teacher FTE  (b)	Teacher Difference  (b) - (a)
			Regular					SpEd	w/SpEd	9-12***	TOTAL			
			9	10	11	12	TOTAL							
C.K. McClatchy	2373	75	657	640	560	521	2378	93	2471	75.0	75.0	5.0	80.0	5.0
Health Professions	232	12	51	62	48	53	214	21	235	7.0	7.0	5.0	12.0	
Hiram Johnson	1568	47	446	413	333	332	1524	158	1682	48.0	48.0		48.0	1.0
J. F. Kennedy	2186	71	539	516	512	460	2027	102	2129	64.0	64.0	5.8	69.8	-1.2
Luther Burbank	1730	55	426	378	414	340	1558	158	1716	49.0	49.0	8.0	57.0	2.0
Rosemont	1310	42	356	309	294	253	1212	105	1317	38.0	38.0	5.2	43.2	1.2
West Campus	840	30.5	205	206	192	224	827		827	26.0	26.0	4.0	30.0	-0.5
<b>TOTALS @ 9-12</b>	<b>10,239</b>	<b>332.5</b>	<b>2,680</b>	<b>2,524</b>	<b>2,353</b>	<b>2,183</b>	<b>9,740</b>	<b>637</b>	<b>10,377</b>	<b>307.0</b>	<b>307.0</b>	<b>33.0</b>	<b>340.0</b>	<b>7.5</b>

\*NOTE: Projected Enrollment provided by DecisionInsite

\*\* NOTE: Staffing Allocations Do Not include allocations for special education, but includes allocaton for ROTC

\*\*\* NOTE: 9-12 FTE Includes Prep time Allocation - prep time is above regular teacher/student ratio staffing

Sacramento City Unified School District  
**CONTINUATION/ALTERNATIVE  
SCHOOLS**

**2019-2020 STAFFING CALCULATION**

SCHOOL	CALPADS DATA (w/Sp Ed) Oct 3 Enrollment	Dec. 20th FTE (a)	PROJECTED ENROLLMENT*								Memo Only		Projected Staffing Allocations**					Supplemental Support Teacher FTE	Total Teacher FTE (b)	Teacher Difference (b) - (a)
			Ungrd	7	8	9	10	11	12	TOTAL	SpEd	Total w/SpEd	Acad/ Other	Con/Alt	7-8	9-12	TOTAL			
American Legion	188	12					2	48	83	133		133		6			6	6.0	12.0	
Capital City***	383	17.8	33	12	16	19	48	71	147	346		346	2.0		1.0	9.0	12.0		12.0	-5.8
Accelerated Academy****		5														5	5		5.0	
The Academy (9-10)	13	3																		-3.0
<b>TOTALS @ Cont/Alt</b>	<b>584</b>	<b>37.8</b>	<b>33</b>	<b>12</b>	<b>16</b>	<b>19</b>	<b>50</b>	<b>119</b>	<b>230</b>	<b>479</b>		<b>479</b>	<b>2</b>	<b>6</b>	<b>1</b>	<b>14</b>	<b>23.0</b>	<b>6.0</b>	<b>29.0</b>	<b>-8.8</b>

\*NOTE: Projected Enrollment provided by DecisionInsite

\*\*NOTE: Staffing Allocations Do Not include allocations for special education

\*\*\*Staffing Adjustment to allow for temporary teachers

\*\*\*\* Staffing Adjustment to allow for non-traditional staffing - enrollment included at home school