



# Opening of Schools Presentation to the Board

Board Meeting  
September 7, 2023  
Agenda Item No. 9.1

**Presented by:**  
Various Departments

# Every system is perfectly designed to get the results it gets

## CORE VALUE

We recognize that our system is inequitable by design and we vigilantly work to confront and interrupt inequities that exist to level the playing field and provide opportunities for everyone to learn, grow and reach their greatness.

## SCUSD GUIDING PRINCIPLE

All students are given an equal opportunity to graduate with the greatest number of postsecondary choices from the widest array of options



# Opening of Schools Overview

- Summer School and Expanded Learning
- Construction
- Staffing
- Enrollment
- Summer Professional Learning
- Transitional Kindergarten
- Student Support & Health Services
- Safety
- Nutrition Services
- Attendance
- Communications

# SummerMatters@SCUSD

## (Summer School)

### Summer Programs

- 30 Elementary K-8 - ELA and math foundational skills, two Freedom Schools
- 5 Middle Schools - ELA and math foundational skills
- 12 High Schools - Credit Recovery
- 4 Extended School Year sites - Special Education
- 2 Community Sites - Phoenix Park & YMCA
- Summer@CityHall - Civic Learning

### Participation

- 3200 Average Daily Attendance in K-8 Summer Programs
- 1773 Participated in Credit Recovery

### Staffing

- 284 (K-8) certificated staff & 71 site administrators
- 110 student ambassadors
- 19 supplemental providers



# Expanded Learning 2023-2024

- Extended learning and enrichment @ 70+ TK-12 sites
  - Before & after school learning & care
  - Credit Recovery & elective courses
  - Before and after school academic tutoring
  - Summer 2024
- 33 transitional kindergarten sites
- High school ambassadors
- Contracted supplemental providers
- 10 contracted community-based organizations/district staff
- Continued services for specialized youth groups
- Sports leagues @ elementary and middle schools

# Summer Construction

- **99** unique active projects including
- **\$126M** spent for work this summer
  - Jan 2023 - Sept 2023
  - \$600m value of projects in scope, design, construction, or closeout all since September 2021
- **55 properties** receiving some level of investment



Refreshed Burbank Classroom

# Summer Construction

- **423,097** square feet of paving
- **75 HVAC units** replaced
- **1,200 classroom** improved HVAC ventilation and CO2 sensors installed
- **7,175 linear feet** of security fence upgraded or added
  - June 23 - December 23
- **15 sites** front door security projects in progress
- **300,000+ sq ft** of flooring replaced
- **1,250+** exterior light fixtures replaced to LED



**New JFK Student Parking Lot**



# Summer Construction

Moving Chavez Campus



Old Nicholas is Demolished



# 23-24 Construction Preview

## Planned Summer 2024 Construction

- Accessible Pathway improvements
- Albert Einstein Modernization
- Alice Birney Modernization
- Burbank/McClatchy, JFK/West Campus New Athletic Fields
- Cal Middle Modernization
- Isador Cohen New Playground
- McClatchy HVAC replacement
- McClatchy/Burbank Server
- Matsuyama Modernization

**Chavez/Kemble, Nicholas, and Oak Ridge will also be in construction**

## Oak Ridge New School

**Groundbreaking Sept 14, 2023**

## Community Meetings and Design

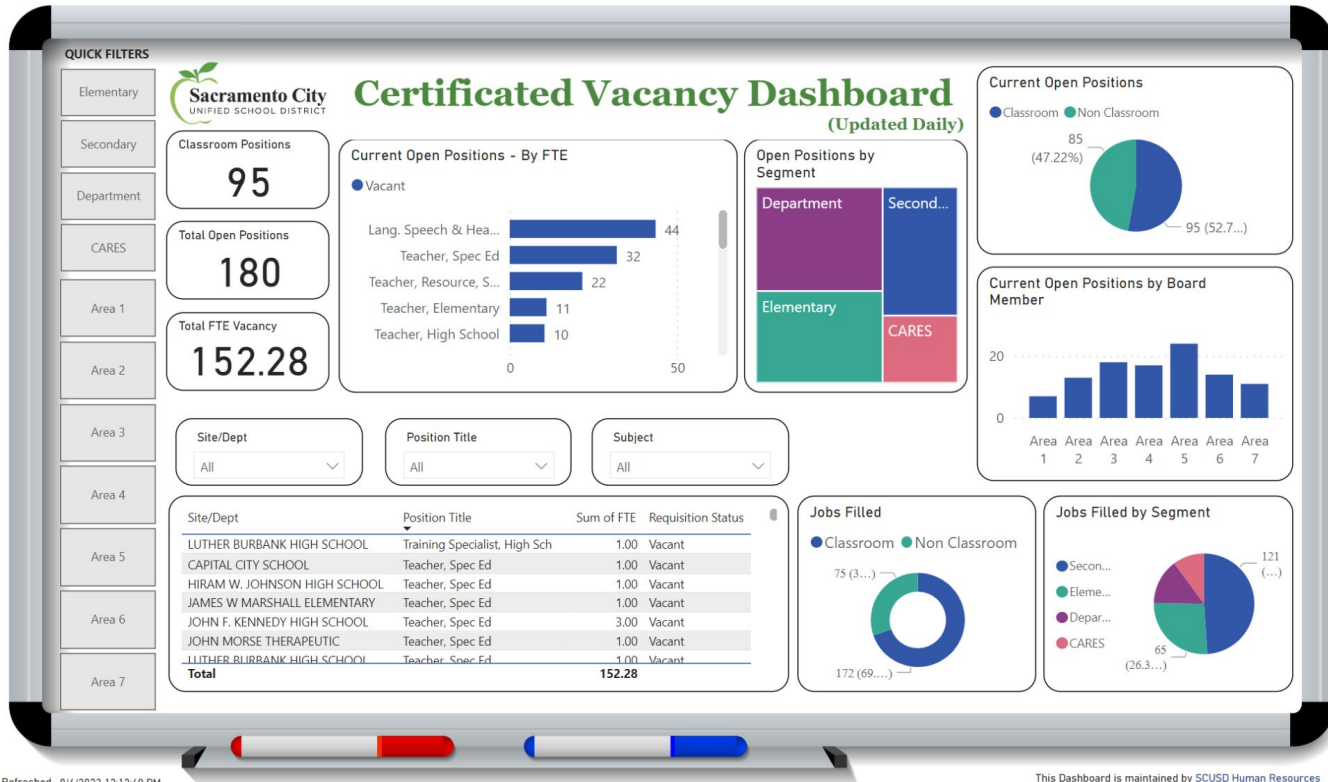
- Fern Bacon MS Major Modernization and New Construction
- Bowling Green Chacon & McCoy Major Modernization and New Construction
- Pacific Elementary School New Construction
- Ethel Phillips Campus Renewal
- Hollywood Park Campus Renewal

# Staffing - Recruitment and Retention Efforts

## **Human Resource Services' recruitment began in January**

- Open Contracts to our 2022-2023 student teachers
- Hiring Events, locally and throughout the state
- Community Recruitment
- We hosted 1:1 sessions with potential educators
- “Come Grow With Us” at the California State Fair

# Certificated Vacancy Dashboard



# Enrollment

- **For the 23-24 school year:**

**Actual enrollment as of August 31st was 39,153 students**

- **Online registration is available 24 hours a day 7 days a week**
- **The Enrollment Center & Lobby Hours**
  - In person support is available-
  - Enrollment Center lobby and dropbox is opened.
  - Paper applications are picked up daily and all applications are proceeds in order received.
- **School site enrollment is available August 14- September 11.**
  - Parent have the option to enroll at their student's neighborhood school during these dates
- **The Matriculation Orientation Center (MOC) monitors the language phone lines.**
  - Parent have option to leave a messages in their desired language and will receive a response within 24 hours by a MOC team staff.

# Summer Teacher Professional Learning Conference - for teachers, by teachers


**2023 Summer Professional Learning Conference**  
*Course Catalog*



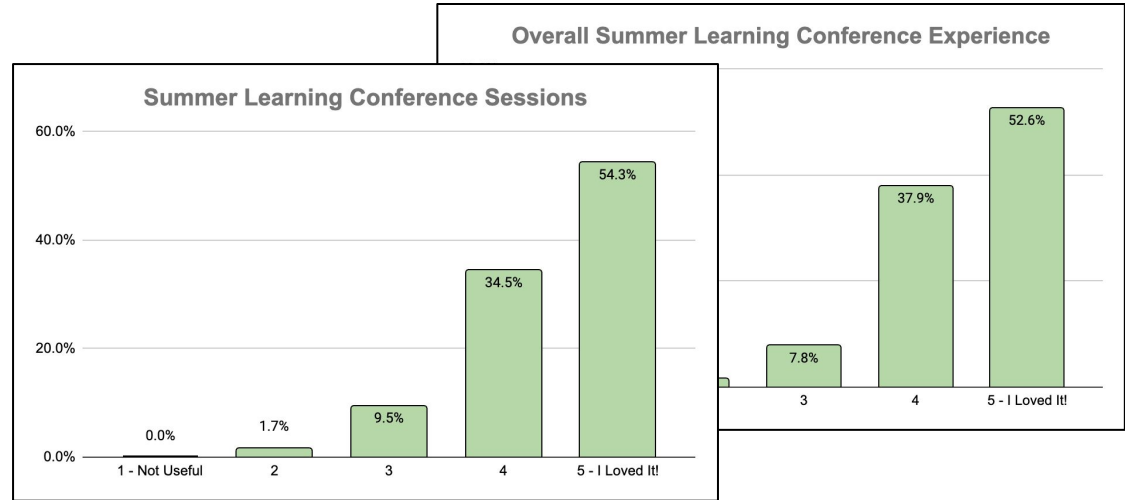
**Rosemont HS**  
 9594 Kiefer Blvd.

**Week 1: August 7 - 10**  
**Week 2: August 14 - 17**

*Additional Resources*

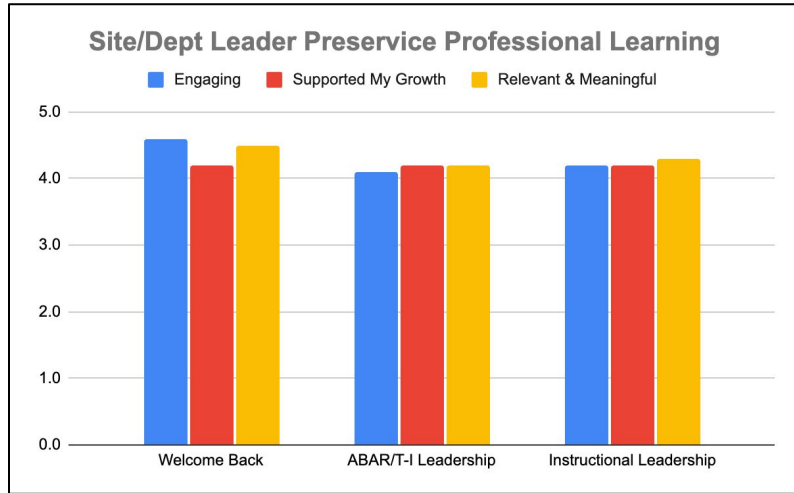
- Conference Schedule
- Create & Print Your Schedule
- Map of Rooms

ELD | Math | Science | EdTech | Culture & Climate | Social Science | Career | Wellness | Spanish

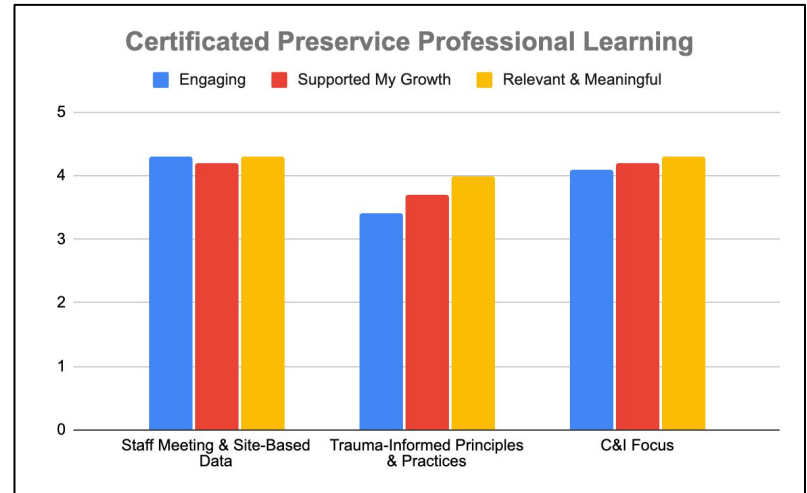


**Participation**  
 160 sessions  
 498 teachers  
 2,364 filled seats

# August Preservice Professional Learning



- Superintendent Allen Welcome Back
- Trauma-Informed Leadership
- Instructional Leadership
- Operational Leadership
- Certificated Preservice Preparation



- Staff Meetings & Site-Based Data
- Trauma-Informed Principles & Practices
- Curriculum & Instruction Resources
- Mandated Trainings
- Collaboration, Planning & Prep

# 2023-24 Professional Learning Preview

## Culturally Responsive Professional Learning

Staff who provide direct student and family service are trained in and beginning their practice of high leverage anti-racist/anti-bias/trauma-informed practices.

## Multi-Tiered System of Supports

Site Leadership Teams and Teacher Teams are collaboratively meeting to examine student work, analyze data, share methodologies, and plan instruction and assessment.

## High Quality Instruction

Sac City Educators are building a foundational understanding of the Drivers for High Quality Instruction and collaboratively identifying and developing strategies to achieve High Quality Instruction in every class.



# Transitional Kindergarten

**Early Learning and Care** supports PK, TK, School-Age, Infant/Toddler, which are our youngest learners!

- **Description:** Transitional kindergarten (TK) is the first year of a two-year kindergarten program that uses a modified kindergarten curriculum that is age and developmentally appropriate.
- **Alignment:** The classroom environment promotes exploration-based learning to include many hands-on activities and aligns the PK Learning Foundations and Kindergarten Content Standards.

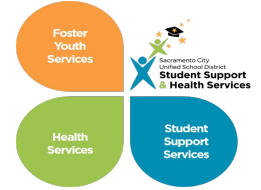


# Transitional Kindergarten

**Early Learning and Care** supports PK, TK, School-Age, Infant/Toddler, which are our youngest learners!

- **Partnership:** We also have 4 teacher residents. This supports a pathway pipeline to teaching!

| <b>Original TK Sites “The Pioneers”</b>  | <b>2022-23 TK Sites</b>  | <b>2023-24 TK Sites</b>  |
|--|--|--|
| Alice Birney<br>Bancroft<br>Leonardo di Vinci<br>John Sloat<br>Pacific<br>Tahoe<br>Theodore Judah<br>Washington<br>AM Winn<br>Harkness | Earl Warren<br>Edward Kemble<br>Ethel Phillips<br>Isador Cohen<br>John Bidwell<br>Mark Twain<br>Martin Luther King, Jr.<br>Parkway<br>Susan B. Anthony | David Lubin<br>Ethel Baker<br>Golden Empire<br>John Cabrillo<br>Leataata Floyd<br>Pony Express<br>Sutterville<br>Elder Creek<br>Didion<br>Hollywood Park<br>John Still<br>Oak Ridge<br>Sequoia<br>Woodbine |



# Student Support & Health Services

Our Vision is to serve all students with compassion and care, ensuring families have equitable access to systems of support that promote hope, resilience, empowerment, physical & mental wellness, and educational success.

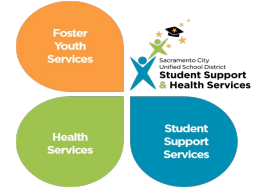
## Current Health Services Staffing

- 37 School Nurses (34 FTE)
- 2 Lead School Nurses
- 12 Health Aides
- 3 Health Clerks
- 5 Home-Hospital Teachers
- 1 Coordinator II, Health Services
- 1 Coordinator II, Educational Support & 504

## Health Service Vacancies

- 1.8 FTE School Nurses
- 2.5 FTE Health Aides
- 1 Health Services Coordinator II

**9 school nurses/health aides onboarded in August**



# Student Support & Health Services

## Current Foster Youth Support Staff

- 1 Coordinator II, Foster Youth Services
- 6 Foster Youth Program Associates
- 1 Clerk

## Foster Youth Support Vacancies

- 2 FTE for TUPE Program (Youth Services Specialist & Youth Program Associate)
- 2 Foster Youth Program Associates

## Current Student Support Staffing

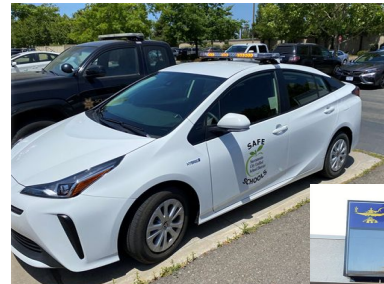
- 42 School Social Workers
- 28 Mental Health Specialist/Coordinators
- 9 Youth & Family Mental Health Advocates
- 1 Coordinator II, Student Support
- 2 Technicians

## Student Support Vacancies

- 2 School Social Workers
- 1 Homeless Services Program Coordinator
- 1 Director, Student Support Services

**9 School Social Workers & 1 YFMH Advocate onboarded in August.**

# Safety



# Safety

## Increased Capacity

- Melecia Navarro- Safety Intervention and Response Coordinator
- Five Safety Officers
- Ten Lead Campus Supervisors
- Gang Violence Suppression Specialist
- Vehicles and Equipment
- WeTip Roll Out
- Weapons Detection Unit

## Training - Administrators, Safe Schools Team, Campus Monitors and Community Partners

- Safe Schools Conference
- School Insurance Authority- Legal Update
- Conflict and De Escalation
- Introduction to ALICE- Active Shooter Best Practices
- Crisis Prevention Institute
- Gang Dynamics Prevention and Intervention
- Motivational Interviewing
- Case Management
- School to Prison Pipeline

# Nutrition Services

- **Our Mission:** We believe every student, regardless of income deserves a freshly prepared meal while at school
- **Central Kitchen Updates**
  - Local Grass Fed Braised Short Rib-In Honor of Farm to Fork Week
  - Testing new items such as macaroni & cheese, egg bakes, smoothies, chili, marinara, variety of soups & ramen
  - Cosumnes River College Culinary Pathway program returns for a second year



# Nutrition Services

- **Food Truck Updates**

- Expanding to more schools for breakfast with the goal of serving breakfast and lunch daily
- New items including fresh vegetable and chicken rice bowls, Chipotle chicken burrito bowls, blueberry bread pudding, overnight oats and egg bites.
- Increased meal participation by 250%





# Attendance & Engagement

## 2023-2024 AWARDED LCSSP Grant

- Collaboration with F.A.C.E.

## Summer Connection Events

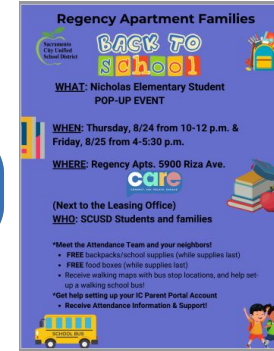
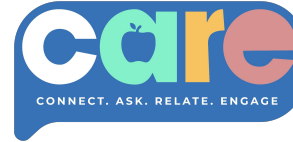
- 140 Home Visits-over 300 students
- 480 outreach calls
- 60 families Parent Portal
- 200+ Backpacks & School supplies
- Pop up event at Riza apts for Nicholas students
- Site events: Syu:u, MLK Jr., St. John's Shelter

## Attendance Awareness Month

- Strive for 95% attendance
- Community Event at Baker 9/30

## Greatness Squad with Kevin Bracy

- Small Group Tier II intervention
  - 12 FOCUS Sites, 4th - 6th grade boys, black and brown





# Communications

## Digital communications

- ParentSquare for district-wide communications (rollout to sites phase 2)
  - Sites will have 2-way comms where families can communicate with teachers and staff in any language
  - Social media and newsletter/text campaign to communicate key back-to-school messages
  - Website updates in progress, new homepage design coming soon, content updates site-wide
  - Welcome back videos

SCUSD @officialscusd  
Aug 15

RydeFreeRT makes back to school easy! Students/youth in grades TK through 12th can ride @SacramentoRT for FREE any day, any time, anywhere. Learn...  
Read more

Students can Ride into the New School Year for FREE with RydeFreeRT!

RYDE FREE RT  
SACRAMENTO REGIONAL TRANSPORTATION DISTRICT

50 YEARS

Sacramento City Unified School District  
Aug 17

Dads and father figures, take your student to school on the first day to join the Million Fathers March! #MFM2023

MILLION FATHERS MARCH 2023

We hope your student is having a great first week back at school!  
Sacramento City Unified School District • 4 days ago • Friday, Sep 1 at 4:30 PM • Sacramento City Unified School District, Incoming

Hello Sac City Unified families,

We had so much fun welcoming students back for the 2023-2024 school year this week! Our Interim Superintendent, Lisa Allen, and Sac City Unified's mascot, Crispin, had fun visiting our schools, students and families on the first day.

August 31, 2023: The first day of school!

Watch on YouTube

Sacramento City UNIFIED SCHOOL DISTRICT

Back-to-School Newsletter | August 23, 2023

Dear Sac City Unified Families,

**First Day of School**  
Thursday, August 31, 2023

Now is the time to make sure your student is getting back into a consistent sleep schedule and getting excited about their big first day!

**Academic Calendars & Bell Schedules**

Check out the important reminders, forms and updates for back-to-school season below.

**Welcome Back!**

Watch this short video message from Interim Superintendent Lisa Allen, reminding us that every day counts.

The academic calendar for the 2023-2024 school year can be viewed [here](#). Most school bell schedules have been updated and posted [here](#). If your school's bell schedule is not yet listed, check this page again soon.

**Parent & Student Handbook**

It is mandatory that you and your student review and sign the [district](#)

Welcome Back to SCUSD!

# Questions